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14 July 2022

Dear Councillors

Re: Meeting Notice for Council Meeting to be held on 21 July 2022

Notice is hereby given that the Council Meeting of the Longreach Regional Council will be held in the Yaraka Town Hall, Yaraka on Thursday 21 July 2022 commencing at 9.30am.

The Briefing Session for this meeting will be held in the Fairmount (East) room on Tuesday 19 July 2022 commencing at 9:00am as follows;

Your attendance at these meetings is requested.

Yours faithfully

Daup'

Dirk Dowling Chief Executive Officer

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LONGREACH REGIONAL COUNCIL ORDINARY MEETING AGENDA

Thursday 21 July 2022

Yaraka Town Hall, Yaraka

1.	Open	ing of Meeting
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Closed	Matters
16.1	Establishment of Chief Executive Officer Performance Review Framework
16.2	Proposed Extension of Condition (Application): Conditional Sale of Lot 151 on SP259530209
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17. Closure of Meeting

14.

15.

16.

1. **OPENING OF MEETING**

LOCAL GOVERNMENT ACT 2009 - PRINCIPLES

Local government is required to adhere to the following high level principles contained in section 4 of the Local Government Act:

The local government principles are:

- (a) Transparent and effective processes, and decision-making in the public interest; and
- (b) Sustainable development and management of assets and infrastructure, and delivery of effective services: and
- (c) Democratic representation, social inclusion and meaningful community engagement; and
- (d) Good governance of, and by, local government; and
- (e) Ethical and legal behaviour of councillors and local government employees.

DECISIONS, BASED ON RECOMMENDATIONS, PROVIDE FOR THE FOLLOWING **COUNCIL ACTIONS:**

- *Recognise* There is an issue and Council recognises that but usually can't do much about it. Financial cost (no cost).
- Council will take up the issue on behalf of the community and usually get someone Advocate else to do something about it (some cost/minimal cost).
- Partner Council partners with another organisation/agency to jointly do something about the issue (half cost).
- Deliver Council is the deliverer of the program/solution, usually funds it etc. This is normally a standard Council responsibility in service delivery (full cost).

Council's risk management processes are based around the following principles:

Risk Identification:	Identify and prioritise reasonably foreseeable risks
	associated with activities, using the agreed risk
	methodology.
Risk Evaluation:	Evaluate those risks using the agreed Council criteria.

	Eval	uate th	nose	risks	using	the	agreed	Council crit	teria.	
	-	1				0				

Risk Treatment / Mitigation: Develop mitigation plans for risk areas where the residual risk is greater than our tolerable risk levels.

Risk Monitoring and Reporting:

Report risk management activities and risk specific information in accordance with the risk protocols.

The Risk Matrix below is used to assess the likelihood and consequence of any risk to Council, to then identify any necessary treatment actions. This matrix will also be used to assess any risk identified in Council's reports:

	Consequence				
Likelihood	Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
Almost Certain 5	Medium 5	High 10	High 15	Extreme 20	Extreme 25
Likely	Medium	Medium	High	High	Extreme
4	4	8	12	16	20
Possible 3	Low	Medium	Medium	High	High
	3	6	9	12	15
Unlikely	Low	Low	Medium	Medium	High
2	2	4	6	8	10
Rare	Low	Low 2	Medium	Medium	Medium
1	1		3	4	5

OUR VISION, MISSION AND VALUES

Vision:

The communities of the Longreach Region, with their individual identities and a proud heritage, will be characterised by their cohesive and inclusive nature, making the region a location of choice for business investment and outback living. Reaching a population of 5,500 by 2027, the Longreach Region will be characterised by strong communities and a vibrant economy driven by skills and innovation in a diversity of traditional and new industries.

Mission:

Council's Mission is to deliver decisive leadership in making locally-responsive, informed and responsible decisions, providing the highest-quality services and facilities to all communities of the Longreach Region.

Values:

Our values govern the actions of Council and how it serves the communities of Ilfracombe, Isisford, Longreach and Yaraka. Our eight core values are:

- 1. A Safe and Healthy Work Environment
- 2. Inclusiveness and Respect
- 3. Consistency and Fairness
- 4. Teamwork and Staff Development
- 5. Performance and Value for Money
- 6. Leadership and Collaboration
- 7. Sustainability
- 8. Forward-looking
- 2. **PRAYER** Yaraka community member Susan Glasson
- 3. CONSIDERATION OF LEAVE OF ABSENCE *Nil*

4. DECLARATION OF ANY PRESCRIBED / DECLARABLE CONFLICTS OF INTEREST BY COUNCILLORS AND SENIOR COUNCIL OFFICERS

4.1 Declaration of Prescribed Conflicts of Interest on any Item of Business

Pursuant to section 150EG, 150EH, 150EI, 150EJ, 150EK, 150EL and 150EM of the *Local Government Act 2009*, a Councillor who has a prescribed conflict of interest in a matter must notify Council of the potential benefit or loss, and if applicable, provide the name of the related person and their relationship with them. They may not participate in a decision relating to the matter and must leave the meeting.

4.2 Declaration of a Declarable Conflict of Interest on any Item of Business

Pursuant to section 150EN, 150EO, 150EP, 150EQ, 150ER, 150ES and 150ET of the *Local Government Act 2009*, a Councillor who has a declarable conflict of interest in a matter must notify Council of the nature of the interest, if applicable, name of the related person, the relationship to them, and the nature of the interest, and/or the value and date of any gift received.

The Councillor may voluntarily leave the meeting and not participate in a decision relating to the matter or;

Other Councillors may vote on this matter and decide if;

- (a) the Councillor must leave the meeting and not participate in a decision relating to the matter; or
- (b) the Councillor may remain in the meeting and participate in a decision relating to the matter.

5. CONFIRMATION OF MINUTES

- 5.1 Council 16 June 2022
- 5.2 Budget Meeting 29 June 2022

LONGREACH REGIONAL COUNCIL



Ordinary Meeting

Thursday 16 June 2022

UNCONFIRMED MINUTES

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Minutes of the Longreach Regional Council Ordinary Meeting held on Thursday 16 June 2022 at the Civic Centre, 96a Eagle Street, Longreach

Opening of Meeting and Acknowledgement of Country

The Mayor declared the meeting open at 9.00am

"We acknowledge the Traditional Owners of the land on which we meet today, and we acknowledge elders past, present and future.

Council paid their respects and acknowledged the passing of community members Loma Alexander and Douglas Austin Tryell.

2 Prayer

Pastor Jenny Coombes of the Uniting Church, opened the meeting with a prayer.

PRESENT Councillors

1

ncillors	
Mayor	
Deputy	Mayor

Cr AC Rayner Cr LJ Nunn Cr AJ Emslie Cr TM Hatch Cr TJ Martin Cr TFB Smith CR DJ Bignell

Officers

Mr Scott Mason
Mrs Kimberley Dillon
Ms Lisa Young
Mr Roger Naidoo
-
Mr Simon Kuttner
Mr David Wilson Manager
-
Ms Grace Jones
Ms Tania Edwards
Ms Tania Edwards
Ms Calie McLachlan

Public Gallery

Apologies

Nil

3 Consideration of Leave of Absence

Nil

4 Declaration of any Prescribed / Declarable Conflicts of Interest by Councillors and Senior Council Officers

4.1 Declaration of Prescribed Conflicts of Interest on any Item of Business

Pursuant to section 150EG, 150EH, 150EI, 150EJ, 150EK, 150EL and 150EM of the *Local Government Act 2009*, a Councillor who has a prescribed conflict of interest in a matter must notify Council of the potential benefit or loss, and if applicable, provide the name of the related person and their relationship with them. They may not participate in a decision relating to the matter and must leave the meeting.

No declarations were made during this point of the meeting.

Minutes of the Longreach Regional Council Ordinary Meeting held on Thursday 16 June 2022 at the Civic Centre, 96a Eagle Street, Longreach

4.2 Declaration of a Declarable Conflict of Interest on any Item of Business

Pursuant to section 150EN, 150EO, 150EP, 150EQ, 150ER, 150ES and 150ET of the *Local Government Act 2009*, a Councillor who has a declarable conflict of interest in a matter must notify Council of the nature of the interest, if applicable, name of the related person, the relationship to them, and the nature of the interest, and/or the value and date of any gift received.

The Councillor may voluntarily leave the meeting and not participate in a decision relating to the matter or;

Other Councillors may vote on this matter and decide if;

- (c) the Councillor must leave the meeting and not participate in a decision relating to the matter; or
- (d) the Councillor may remain in the meeting and participate in a decision relating to the matter.
- Item 10.1 Mayor, Councillor AC Rayner advised he has an interest in item 15.1 Assessment of the Request for Quotation Responses for Hire of Labourer and Plant Operators; Grader Crews; Graders; Water Tankers and Rollers. The Nature of the Declarable conflict of interest is agenda item 10.1 includes the recommendation for a relative to be one of the successful providers of civil constructions services for Longreach Regional Council. The name of the related party is Peter Rayner. The relationship is that of Cousin. He noted he would leave the meeting for this item.
- **Item 12.3** Councillor Tracy Hatch advised she has an interest in item 12.3 Sale of Ilfracombe Post Office. The nature of the interest is Councillor Hatch is a Director of Taylor Hatch PTY LTD which may be a potential purchaser. She noted she would leave the meeting for this item.
- Item 13.5 Director of Community and Cultural Services, Lisa Young advised she has an interest in item 13.5 Referral Agency Assessment Application (Alternative Siting Assessment) 35 Galah Street, Longreach The nature of the interest is Lisa's husband has been engaged to complete works associated with the shed, she will therefore have a financial gain. She noted she would leave the meeting for this item.
- Item 13.5Director of Corporate Services, Kimberley Dillon advised she has an interest in
item 13.5 Referral Agency Assessment Application (Alternative Siting
Assessment) 35 Galah Street, Longreach. The name of the party is Jade Morton.
The relationship is that of close friend. She noted she would leave the meeting for
this item.

5 Confirmation of Minute

5.1 Council - Thursday 19 May 2022

(Res-2022-06-140)

Moved Cr Martin seconded Cr Nunn

That the Minutes of the Council Ordinary Meeting held on Thursday 19 May 2022, be confirmed.

CARRIED 7/0

Mayoral Report

The Mayor provided a verbal report on matters addressed by him since the last meeting:

The Mayor opened the Natural Resource Management (NRM) forum, held in Longreach over two days; 23rd and 24th of May. The focus of the forum was on general plant pests and invasive animals as part of their plan to "manage land, water and biodiversity". It was well attended by representatives of Local Government Association of Queensland (LGAQ), State Agencies and staff from RAPAD Councils specialising in local laws.

Cr Bignell and the Mayor attended the launch of the Qantas Founders Outback Museum Master Plan, they presented their 20 year development plan to attendees.

The Mayor participated in a panel session at Edkins Park on investing in the Arts and the benefits for Western Queensland.

The Mayor attended the 'Opera in the Outback' event with Opera Queensland and discussed the importance of Arts funding in Western Queensland with Tim Fairfax.

The Mayor hosted the launch of the Federal Government Drought Resilience and Innovation Hub in Longreach with Professor John McVeigh from University Southern Queensland.

The Mayor met with Chris Mills, outgoing Chief Executive Officer of Queensland Airports Ltd to discuss the future plans for the Longreach airport.

The Mayor met with Graham Davis and Juanita Rechichi from Department of Transport and Main Roads (TMR) to discuss passenger services by rail, bus and air to Longreach. Discussion included the possibility of a trial plane service, from Rockhampton to Longreach.

The Mayor met with Anthony Penny, Queensland Manager of QantasLink to discuss flight services to Longreach.

The Mayor met with Karen Hanna Miller, Board Director of Mt Isa Rodeo to discuss Road to Rodeo Longreach, including planning for the 2023 event.

The Mayor attended the Regional Community Forum with Government Ministers and delegates Ministers Butcher and Enoch, plus Assistant Minister Nicki Boyd and several Director Generals, and also spoke to the delegation. While they were in the Longreach Region the Mayor, supported by Crs Smith, Bignell and Nunn, hosted Minister Butcher and Director General Graham Fraine on a tour of the weirs at Isisford and Longreach.

The Mayor chaired the Remote Area Planning and Development Board meeting held in Longreach on 24^{th} and 25^{th} of May.

Deputy Mayor Cr Nunn represented the Longreach Regional Council at the launch of the Indigenous Pathways Map for Lake Eyre Basin (LEB).

The Mayor participated in team meeting for LEB Advisory Group on developing the terms of reference for public consultation.

The Mayor attended the Rural Financial Counsellors meeting as a board member in Townsville on the 8^{th} of June.

The Mayor and Cr Smith attended the first cattle sale in the new Western Queensland Livestock Exchange (WQLX) facility.

7 Councillor Requests

Nil

- 8 Notices of Motion Nil
- 9 Petitions Nil

10 Deputations

Nil

11 Reception and Consideration of Chief Executive Officer's Report

Consideration was given to the Chief Executive Officer's Report

11.1 Standing Matters - Calendar of Events

Calendar of Events, Upcoming Meetings and Conferences for Councillors

Date	Event	Location	Participants
		June 2022	
1 Wed	Councillor/Director Strategic Round Table	Location: Fairmont Rooms Longreach Civic Centre 1.00pm-5.00pm	All Councillors, Executive Leadership Team and Officers
2 Thu	Lake Eyre Basin - Stakeholder Advisory Group Meeting	Brisbane & Virtual 1.00pm-5.00pm	Mayor
6 Mon	2022/23 FY Budget: Workshop 2	Location: Fairmont Rooms Longreach Civic Centre 9.00am-12.30pm	All Councillors, Chief Executive Officer and Executive Leadership Team
6 Mon	Land and Pest Management Advisory Committee Meeting	Location: Fairmont Rooms Longreach Civic Centre 1.00pm-5.00pm	Crs Nunn, Smith, Bignell and committee members
6 Mon	Ilfracombe Post Office - discussion	Ilfracombe Administration Office	Mayor, Chief Executive Officer, Longreach Council representatives and Ilfracombe Development Progress Association
8 & 9 Wed & Thu	Rural Financial Counselling Service North Queensland (RFCSNQ)	Townsville	Mayor
13 Mon	2022/23 FY Budget: Workshop 3	Location: Fairmont Rooms Longreach Civic Centre 9.00am-12.30pm	All Councillors, Chief Executive Officer and Executive Leadership Team
14 Tue	Councillor Briefing	Fairmount Rooms Longreach Civic Centre 8am – 5pm	All Councillors, Chief Executive Officer and Executive Leadership Team
16 Thu	Council Meeting	Isisford Town Hall 9:00am – 5:00pm	All Councillors, Chief Executive Officer, Directors and Members of the Public
19-21	National General Assembly	Canberra 3-4 days	Mayor and Chief Executive Officer
22 Wed	LGAQ Board – Policy Exec meeting	Virtual 9.00am-11.00am	Mayor
23 Thu	Confidential mediation	Brisbane Full day	Mayor and Chief Executive Officer
29 Wed	Special Council Meeting	Fairmount Rooms Longreach Civic Centre 20 May 1.00pm-4.30pm	All Councillors, Chief Executive Officer and Executive Leadership Team
		July 2022	
1 Fri	RAPAD Meeting	Virtual	Mayor and Chief Executive Officer

Minutes of the Longreach Regional Council Ordinary Meeting held on Thursday 16 June 2022 at the Civic Centre, 96a Eagle Street, Longreach

4 Mon	Chief Executive Officer	Longreach	Mayor, Chief Executive
	Dirk Dowling first day		Officer, and Executive
			Leadership Team
7 Thur	Official Opening of the	Longreach	
	Child Care Centre	9.00am-11.00am	
13 Wed	Councillor/Director	Location: Fairmont Rooms	All Councillors, Executive
	Strategic Round Table	Longreach Civic Centre	Leadership Team and
		1.00pm-5.00pm	Officers
15 Fri	Big Day In	Location: Civic Centre	All Councillors, all staff
		Longreach Civic Centre	
		1.00pm-5.00pm	
19 Tue	Councillor Briefing	Fairmount Rooms	All Councillors, Chief
		Longreach Civic Centre	Executive Officer and
		8am – 5pm	Executive Leadership Team
21 Thu	Council Meeting	Council Chambers	All Councillors, Chief
		Longreach Civic Centre	Executive Officer, Directors
		9:00am – 5:00pm	and Members of the Public
26-28	Bush Councils	Barcaldine	Mayor, Deputy Mayor and
	Convention		Chief Executive Officer

(Res-2022-06-141) Moved Cr Martin seconded Cr Nunn That Council receive the Calendar of Events as amended, noting the updated date for the Childcare Centre opening from 31 May, to 7 July.

CARRIED 7/0

Workplace Health & Safety Update Report - May 2022 11.2

This report provides a summary of Council's health and safety performance as at 31 May 2022, highlighting issues, risk and opportunities impacting the on employee health and safety in the workplace. (Res-2022-06-142)

Moved Cr Hatch seconded Cr Bignell

That Council accept the Workplace Health & Safety Update Report for period ending 31 May 2022, as presented.

CARRIED 7/0

11.3 **Review of Standing Orders for Council Meetings Policy**

Consideration of amendments to the Standing Orders for Council Meetings Policy No. 3.2.

(Res-2022-06-143)

Moved Cr Hatch seconded Cr Martin

That Council adopts the updated Standing Orders of Council Meetings No. 3.2, as presented.

CARRIED 7/0

Delegations Register - Annual Review 11.4

Consideration of amendments to the Council to CEO Delegation Register in accordance with section 257(5) of the Local Government Act 2009.

(Res-2022-06-144)

Moved Cr Smith seconded Cr Emslie That pursuant to section 257(5) of the Local Government Act 2009, Council adopts the amendments to the Delegations Register (Council to the Chief Executive Officer), as presented.

CARRIED 7/0

11.5 **Councillor Briefing Session Policy**

Consideration of the proposed 03-07 Councillor Briefing Session Policy.

(Res-2022-06-145) Moved Cr Bignell seconded Cr Emslie That Council adopts the amended Councillor Briefing Session Policy No. 03-07 as presented and amended. CARRIED 7/0

11.6 Councillor Confidentiality Policy

Consideration of the proposed 03-06 Councillor Confidentiality Policy.

(Res-2022-06-146) Moved Cr Nunn seconded Cr Hatch That Council adopts the proposed Councillor Confidentiality Policy No. 03-06 as presented and amended. CARRIED 7/0

11.7 Public Sector Risk Report Assessment

Consideration of Council's exposure to and capacity for managing the risks referred to within the 2021 JLT Public Sector Risk Report.

(Res-2022-06-147)

Moved Cr Bignell seconded Cr Smith

That Council receive and note the contents of the Public Sector Risk Report Assessment report.

CARRIED 7/0

11.8 Local Government Association of Queensland Annual Conference Motions

Consideration of the potential preparation of motions to be tabled at the Local Government Association of Queensland's (LGAQ) Annual Conference to be held in Cairns from 17-19 October 2022.

(Res-2022-06-148)

Moved Cr Martin seconded Cr Hatch

That Council request the preparation of Annual Conference Motions on the matters discussed, for endorsement at its July ordinary meeting.

CARRIED 7/0

11.9 Corporate Plan Development

Consideration of options and timing for the continued development of a new Corporate Plan.

(*Res-2022-06-149*)

Moved Cr Nunn seconded Cr Bignell

That Council proceed with the development of a new five year Corporate Plan based on a six-month timeframe for adoption;

CARRIED 7/0

11.10 Local Government Association Queensland (LGAQ) 126th Annual Conference 17-19 October 2022.

Consideration of attendance, at the Local Government Association of Queensland's (LGAQ) Annual Conference to be held at the Cairns Convention Centre from 17 - 19 October 2022.

(*Res-2022-06-150*)

Moved Cr Hatch seconded Cr Martin

That the Mayor, Deputy Mayor, any available Councillors, and the Chief Executive Officer be authorised to attend the Local Government Association of Queensland's (LGAQ) Annual Conference to be held at the Cairns Convention Centre from 17-19 October 2022.

CARRIED 7/0

12 Reception and Consideration of Director Corporate Services Report

Consideration was given to the Director Corporate Services Report

12.1 Monthly Financial Statements

Consideration of the financial statements for the period ending 30 May 2022.

(Res-2022-06-151)

Moved Cr Bignell seconded Cr Hatch

That the monthly financial statements for the period ending 31 May 2022 be adopted, as presented. CARRIED 7/0

Councillors Smith and Martin formally noted their thanks to the Chief Financial Officer and his team for the quality of the financial reporting being presented to Council.

Adjournment: Council adjourned for morning tea 10.39am, and resumed 10.59am on item 12.2.

12.2 Audit and Risk Committee - Minutes and Recommendations 20 May 2022

Consideration of the recommendations of the Audit and Risk Committee meeting held on 20 May 2022.

(*Res-2022-06-152*)

Moved Cr Nunn seconded Cr Smith

That Council notes the outcomes of the Audit and Risk Committee meeting held 20 May 2022.

CARRIED 7/0

Attendance: Councillor Hatch left the Meeting at 11:04 am for item 12.3.

12.3 Proposed sale of Ilfracombe Post Office

Consideration of the sale of the Ilfracombe Post Office inclusive of the Australia Post Licence, land and building.

(Res-2022-06-153) Moved Cr Smith seconded Cr Martin

That Council:

- 1. In accordance with section 227 and 228 of the Local Government Regulation 2012, invite expressions of interest before considering whether to invite written tenders for the sale of the land and infrastructure located at Lot 2 Main Avenue Ilfracombe, being Lot 2 on SP159868 with the desired outcome of,
 - *i.* Maintaining the current level of Council and Postal service to the Ilfracombe community
 - *ii.* Testing market interest in the Ilfracombe Post Office business. building. and land as a going concern
 - *iii.* Inviting development proposals from the market for the business, building and land
 - *iv.* Updating the Ilfracombe community on proposed developments prior to any further decision being made; and
- 2. Delegates to the Chief Executive Officer, pursuant to section 257(1)(b) of the Local Government Act 2009, power to do all things necessary to
 - *i. finalise and advertise appropriate Expression of Interest documents that achieve the desired outcome described in paragraph (1) of this resolution*
 - *ii. establish a panel to evaluate expressions of interest;*
 - *iii.* generally conduct the process described in paragraph (1) of this resolution, on the basis that the evaluation panel will consider expressions of interest received and make a recommendation to a subsequent Council meeting.

CARRIED 5/1

<u>Voting</u>

For: Crs Emslie, Martin, Nunn, Rayner, Smith Against: Cr Bignell

Statement of reasons for not adopting the recommendation: Following additional discussion and taking into consideration further information, Councillors determined to test the market prior to advancing any sale process. A key motivation was to understand the nature of any proposed development or investment by the private-sector, and its impacts on the community, prior to making any further decision.

Attendance: Councillor Hatch returned to the meeting at 11:30am for item 13.1.

13 Reception and Consideration of Director Community and Cultural Services Report

Consideration was given to the Director Community and Cultural Services Report

13.1 Mayoral Donations - June 2022

Considerations of applications received in accordance with the Mayoral Donation Policy 11.02.

(Res-2022-06-154)

Moved Cr Hatch seconded Cr Emslie

That Council endorses the allocation of funds from the Mayoral Donation Program, in accordance with the Mayoral Donations Policy No. 11.02, as contained in the report and in the following table:

Organisation/ Individual	Event/Project Activity	Event Date	Grant Approved
Elijah Baird	10-12 North West Touch Football Championships	16-19 June 2022	\$350.00
Lily Worland	10-12 North West Netball Championships	16-19 June 2022	\$350.00
McKennah Elliott	10-12 North West Netball Championships	16-19 June 2022	\$350.00
Cooper Weldon	10-12 North West Soccer	12 June 2022	\$350.00
Chloe Walker	10-12 North West Touch Football Championships	16-19 June 2022	\$350.00
Olivia Palmer	Queensland Rugby League Country Cultural Exchange Pathway Development Carnival	25-26 June 2022	\$350.00
Lara Palmer	10-12 North West Touch Football Championships	16-19 June 2022	\$350.00
		TOTAL	\$2,450.00

CARRIED 7/0

13.2 Emergency Management Queensland Building - Demolition variation

Council consideration of additional budget allocation towards the demolition of the unused Emergency Management Queensland building, located adjacent to the General Aviation air-siding.

(*Res-2022-06-155*)

Moved Cr Emslie seconded Cr Hatch

That Council retrospectively allocates an additional \$50,000.00 excluding GST to ensure the demolition of the Emergency Management Queensland Building project is completed in accordance with all applicable legislation.

CARRIED 7/0

13.3 Exemption Certificate for a Class 10a Shed at 6 St Frances Street, Isisford

Consideration of an application for an Exemption Certificate for a 160m² shed because the effects of the development are minor or inconsequential.

(Res-2022-06-156)

Moved Cr Martin seconded Cr Nunn

That pursuant to Section 46 of the Planning Act 2016, Longreach Regional Council grants an Exemption Certificate for proposed building work assessable against the Planning Scheme for a 160m² Class 10a Shed at 6 St Frances Street, Isisford, formally described as Lot 1 on RP608117.

CARRIED 5/1

Attendance: Tim O'Leary from Reel Planning joined the meeting by phone at 11.52am, left the meeting at 11.59am.

13.4 Development Permit for Reconfiguring a Lot (2 Lots into 2 Lots)

Consideration of a development application lodged with Council on 29 April 2022 by Michael Tomlinson for a Development Permit for Reconfiguring a Lot (2 lots into 2 lots) at 42 St Mary Street and 18 St Anne Street, Isisford.

Description:	Reconfiguring a Lot (2 lots into 2 lots)	
Development:	Development Permit	
Applicant:	Michael Tomlinson	
Owner:	Michael Tomlinson (Lot 25 on I2616) and MT Hanton (Lot 2 on	
	RP609000)	
Current Use of Land:	Residential	
Address:	41 St Mary Street and 18 St Anne Street, Isisford	
Real Property	Lot 2 on RP609000 and Lot 25 on I2126	
Description:		
Applicable Planning	Longreach Regional Council Planning Scheme 2015 (v2.1)	
Scheme:		
Zone:	Township Code	
Level of Assessment:	Code Assessment	

(Res-2022-06-157)

Moved Cr Hatch seconded Cr Bignell

That Council approves the application for a development permit for Reconfiguring a Lot (2 into 2 lots) at 41 St Mary Street and 18 St Anne Street, Isisford, formally described as Lot 2 on RP609000 and Lot 25 on I2126, subject to the following conditions:

1.0 PARAMETERS OF APPROVAL

1.1 The developer is responsible for ensuring compliance with this development approval and the conditions of the approval by an employee, agent, contractor or invitee of the Developer at all times unless otherwise stated.

1.2 Where these conditions refer to "Council" in relation to requiring Council to approve or be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by Council.

1.3 The developer is required to have repaired any damage to existing infrastructure that may have occurred during any works carried out for the development. To the extent the damage is deemed to create a

hazard to the community, it must be repaired immediately.

1.4 Unless otherwise stated, all works must be designed, constructed and maintained in accordance with the relevant Council policies, guidelines and standards.

1.5 All conditions, works, or requirements of this development approval must be undertaken and completed prior to the sealing of the survey plan for the Reconfiguring a Lot, unless otherwise stated.

2.0 APPROVED PLAN

2.1 The approved development must be completed and maintained generally in accordance with the approved plans, except where amended by the conditions of this approval:

Plan/Document Name	Plan/Document Number	Revision	Date
Reconfiguration of Lot Plan	ROL 1	-	30/05/2022

2.2 Where there is any conflict between the conditions of this approval and the details shown on the approved plans, the conditions of approval must prevail.

3.0 ENDORSEMENT OF SURVEY PLAN

3.1 *Council will not endorse or release the survey plan for this development until such time as:*

(a) All conditions of this development approval for Reconfiguring a Lot have been fully satisfied;

(b) A statement demonstrating compliance with all conditions attached to this development approval has been submitted to Council; and

(c) All outstanding rates and charges relating to the site have been paid.

4.0 ASSET MANAGEMENT

4.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be undertaken and completed at no cost to Council.

ADVISORY NOTES

1. This approval does not negate the requirement for compliance with all other relevant Local Laws and other statutory requirements. Any provisions contained in this approval relating to the enforcement of any of the conditions shall be in addition to all other rights, powers and privileges that the Council may possess or obtain, and nothing contained in these conditions shall be construed so as to prejudice, affect or otherwise derogate or limit these rights, powers and privileges of the Council.

2. General environmental duty under the Environmental Protection Act 1994 prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation.

3. This development approval does not authorise any activity that may harm Aboriginal cultural heritage. It is advised that under Section 23 of the Aboriginal Cultural Heritage Act 2003, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the "cultural heritage duty of care").

4. This approval is issued under the Planning Act 2016 and does not include an assessment against the Building Act 1975. Alterations may be required to existing buildings to ensure compliance with the building assessment provisions. The developer should seek advice from a suitably qualified person before proceeding with the development.

CARRIED 7/0

Minutes of the Longreach Regional Council Ordinary Meeting held on Thursday 16 June 2022 at the Civic Centre, 96a Eagle Street, Longreach

Attendance: Jason Burger from GBA Engineers joined the meeting for item 13.5 by telephone at 12.01pm, he left the meeting 12.04pm.

Attendance: Lisa Young and Kimberley Dillon left the meeting at 12.03pm for item 13.5.

13.5 Referral Agency Assessment Application (Alternative Siting Assessment) - 35 Galah Street, Longreach

Consideration of a Referral Agency Assessment Application for an alternative siting assessment lodged with Council on 20 May 2022, for a carport to be constructed on land located at 35 Galah Street, Longreach and described as Lot 68 on L35710.

(Res-2022-06-158)

Moved Cr Smith seconded Cr Emslie

That pursuant to section 32 and 33 of the Building Act 1975, Planning Act 2016 and schedule 9, table 3 of the Planning Regulations 2017, the carport at 35 Galah Street, Longreach and formally described as Lot 68 on L35710, be approved to be constructed with a 0m setback from the property boundary facing the Galah Street road boundary, as per the attached site plan and the recommendation from Council's Building Certifier.

CARRIED 7/0

Attendance: Lisa Young and Kimberley Dillon rejoined the meeting at 12.07pm for item 14.1

14 Reception and Consideration of Director Infrastructure Services Report

Consideration was given to the Director Infrastructure Services Report

14.1 Isisford Water Mains Upgrade Project

Council to consider the Tender Responses for the Isisford Water Mains Upgrade Project.

(*Res-2022-06-159*)

Moved Cr Bignell seconded Cr Hatch

That Council awards the Tender for the Isisford Water Mains Upgrade Project to Capricornia Plumbing and Drainage Pty ltd, for the contract value of (\$775,536.87 excluding. GST).

CARRIED 7/0

15 Late Items

Attendence: Councillor Rayner left the Meeting at 12:12pm. Deputy Mayor Cr Nunn assumed the Chair for item 15.1.

15.1 Assessment of the Request for Quotation Responses for Hire of Labourer and Plant Operators; Grader Crews; Graders; Water Tankers and Rollers.

Council to consider the Assessment of the Request for Quotation for Hire of Labourer and Plant Operators; Grader Crews; Graders; Water Tankers and Rollers for the restoration of flood damaged roads under the 2022-23 Disaster Recovery Funding Arrangements (DRFA).

(Res-2022-06-160) Moved Cr Martin seconded Cr Hatch That Council accepts the Recommendations as set out below:

<u>Hire of Operators and Labourers:</u>

Recommendation is to accept the Quotation of Rayner's Crane Hire for the hire of 5 Operators/Labourers for the amount of \$770,000.00 excluding. GST: and

Accept the Quotation of Moore Civils for 3 Operators/Labourers for an amount of 363,000.00 excluding GST.

Hire of a Grader Crew:

Recommendation is to accept the Quotation of Rayner's Crane Hire for the hire of 1 Grader Crew for the amount of \$968,000.00 excluding. GST; and

Accept the Quotation of Oma Contracting for the hire of 1 Grader Crew for the amount of \$935,000.00 excluding. GST; and

Accept the Quotation of Moore Civils for the Hire of 1 Grader Crew for the amount of \$924,000.00 excluding GST.

Dry Hire of Graders

Recommendation is to accept the Quotation of Hasting Deering for the hire of 4 Graders for the amount of \$661,700.00 excluding. GST.

Hire of Water Tankers

Recommendation is to accept the Quotation of Rayner's Crane Hire for the hire of 4 Water Tankers for the amount of \$1,232,000.00 excluding. GST; and

Accept the Quotation of G D Ballard Investments PTY Ltd for the hire of 1 Water Tanker for the amount of \$330,000.00 excluding. GST; and

Accept the Quotation of Moore Civils for the Hire of 3 Water Tankers for the amount of \$924,000.00 excluding GST.

Dry Hire of Multi-tyre Rollers

Recommendation is to accept the Quotation of Rayner's Crane Hire for the hire of 2 Multi-tyre Rollers for the amount of \$217,800.00 excluding. GST; and

Accept the Quotation of Flexihire for the hire of 4 Multi-tyre Rollers for the amount of \$277,181.20 excluding. GST; and

Accept the Quotation of Moore Civils for the Hire of 3 Multi-tyre Rollers for the amount of \$330,000.00 excluding GST.

CARRIED 7/0

Attendance: Councillor Rayner returned to the meeting at 12:20pm for item 15.2, resuming the Chair.

15.2 Appointment of Chief Executive Officer

Endorsement of the appointment of Mr Dirk Dowling to the role of Chief Executive Officer.

(Res-2022-06-161)

Moved Cr Smith seconded Cr Bignell

That Council endorse the appointment of Mr Dirk Dowling to the role of Chief Executive Officer, effective Monday 4 July 2022.

CARRIED 7/0

Mayor Cr Rayner, on behalf of all the Councillors, acknowledged and thanked Acting Chief Executive Officer Scott Mason for his work in the role.

Attendance: Leigh Hook, Executive Officer, Tourism, joined the meeting at 12.25pm

Mayor Cr Rayner, on behalf of all the Councillors, acknowledged and thanked Leigh Hook for the excellent work she has undertaken in her role as Manager of Tourism.

Acting Chief Executive Officer also acknowledged her dedication and efforts on behalf of both the former CEO and himself as well as all Council staff.

Adjournment: Council adjourned for lunch at 12.29pm and resumed at 1.09pm for item 15.3

15.3 Public Expression of Interest - Executive Housing

Consideration to invite Expression of Interest (EOI) from suitably qualified providers for the construction of a new Executive House in accordance with section 228 of the *Local Government Regulations 2012* and subsequent procurement activities.

(Res-2022-06-162)

Moved Cr Bignell seconded Cr Nunn

That Council prepare, issue and evaluate an Expression of Interest – Design & Construct – Longreach Executive Housing, before considering whether to invite written tenders, in accordance with section 228 of the Local Government Regulation 2012.

CARRIED 7/0

16 Closed Matters

(*Res-2022-06-163*)

Moved Cr Martin seconded Cr Hatch That pursuant to section 242J(1) of the Local Government Regulation 2012 the meeting be closed to discuss the following matters, which are considered confidential for the reasons indicated:.

Rent to Buy - Extension Request

This report is considered confidential in accordance with section 275(1) g, of the Local Government Regulation 2012, as it contains information relating to: negotiations relating to a commercial matter involving the council for which a public discussion would be likely to prejudice the interests of the council.

Legal matters: Status Update

This report is considered confidential in accordance with section 275(1) e, of the Local Government Regulation 2012, as it contains information relating to: legal advice obtained by the council or legal proceedings involving the council.

CARRIED 7/0

Council out of Closed Session

(Res-2022-05-164) Moved Cr Emslie seconded Cr Hatch That Council move out of Closed Session to vote on Item 16.2

CARRIED 7/0

16.1 Rent to Buy - Extension Request

Council is requested to consider a settlement extension request from a buyer of a Council property under the rent-to-buy scheme.

(Res-2022-06-165) Moved Cr Martin seconded Cr Nunn That Council:

(a) grants an extension of the Settlement Date under the Contract of Sale between Council and Darren Craig Elliot and Leeanne Byrne dated 4 July 2019 to 30 September 2022, but subject to Council first obtaining any approvals necessary to permit Council to grant the extension, including under the Statutory Bodies Financial Arrangements Act 1982;

(b) delegates to the Chief Executive Officer, pursuant to section 257(1)(b) of the Local Government Act 2009, the power to:

Minutes of the Longreach Regional Council Ordinary Meeting held on Thursday 16 June 2022 at the Civic Centre, 96a Eagle Street, Longreach

(*i*) obtain any approvals required before Council's decision to grant the extension can be effected, including any approval required under the Statutory Bodies Financial Arrangements Act 1982;

(ii) negotiate and finalise on behalf of Council any documents necessary to give effect to the extension of the Contract of Sale set out in paragraph (a) of this resolution, once all necessary approvals have been obtained;

(iii) generally administer the terms and conditions of the Contract of Sale on behalf of Council, including by responding to any further extension requests and any other requests under the Contract of Sale, on Council's behalf until such time as the parties' obligations under the Contract of Sale have been performed. CARRIED 6/0

16.2 Legal matters: Status Update

A summary of the ongoing / current legal matters as of 8 June 2022.

(Res-2022-06-166) Moved Cr Hatch seconded Cr Emslie That Council receive the Legal Matters Status Update Report for information.

CARRIED 7/0

17 General Business

17.1 Central West Aboriginal Corporation and Red Ridge Interior Designs - Reconciliation Gala Ball

Consideration of Council representation at the Central West Aboriginal Corporation and Red Ridge Interior Designs - Reconciliation Gala Ball

(Res-2022-06-167)

Moved Cr Hatch seconded Cr Bignell

That Council be represented, if possible, at the Central West Aboriginal Corporation and Red Ridge Interior Designs - Reconciliation Gala Ball, to be held in Barcaldine on Friday 17 June 2022.

CARRIED 7/0

18 Closure of Meeting

There being no further business, the meeting was closed at 1.57pm.

Minutes Certificate

These minutes are unconfirmed.

Cr Rayner Mayor Scott Mason Acting Chief Executive Officer

LONGREACH REGIONAL COUNCIL



Budget Meeting

Wednesday 29 June 2022

UNCONFIRMED MINUTES

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<u>1.</u> Opening of Meeting

The Mayor declared the meeting open at 1:01pm

Present Councillors Mayor

Officars

Cr AC Rayner Cr DJ Bignell Cr AJ Emslie Cr TM Hatch Cr TJ Martin Cr TFB Smith

Mr Scott Mason

Mr David Wilson Mrs Kimberley Dillon Mrs Lisa Young Mr Roger Naidoo

via teleconference

Onicers
Acting Chief Executive Officer
Chief Financial Officer
Acting Director of Corporate Services
Director of Community and Cultural Services
Director of Infrastructure Services
Executive Officer, Economic Development and
Public Affairs
Workplace Health & Safety & Human Resources
Corporate Services Administration Officer

Public Gallery Nil Apologies Deputy Mayor

Cr LJ Nunn

Mr Simon Kuttner Ms Grace Jones Ms Calie McLachlan

2. Consideration of Leave of Absence Nil

3.. Proposal of Budget by Mayor

3.1 Mayors Budget Statement 2022-2023

The Mayor will present the 2022-2023 Budget Statement in line with the prepared Budget consideration.

MAYOR'S BUDGET STATEMENT – FY 2022-2023

It is a privilege and an important responsibility to be presenting to you what will be my third budget as Mayor. The presentation of this budget is the culmination of months of hard work and deliberations on the part of Councillors and staff, and I thank everyone across the organisation who has contributed to its preparation.

The six months leading up to this budget meeting have brought momentous change, both internally and externally. The appointment of our first ever Chief Financial Officer will, I am convinced, bring with it a new level of financial governance and a dedicated focus on sustainability. Other key appointments will contribute to this new era of good governance too.

The departure of CEO Mitchell Murphy, in the middle of these budget preparations, was a loss – but one that was quickly turned into an opportunity with the appointment of experienced executive Scott Mason to act in the role. Scott has stepped in and made a remarkable difference to the organisation, in a very short timeframe. Next week, our new permanent CEO, Dirk Dowling, will commence duties and begin to lead our organisation in delivering on this budget. I look forward to working with Dirk on this and other strategic

Int.___

matters.

There have been significant changes occurring outside of Council, too – and in preparing this budget we've had to be mindful of them. The future is as hard to predict as ever, even as the nation emerges from Covid restrictions. A change of government in Canberra has the potential to impact the way certain funding programs are prioritised and delivered. The macro-economic climate is in flux in ways that are yet to be fully understood. Inflation is rising, as well as interest rates. Supply-chain and labour-market disruptions are impacting our ability to deliver projects.

In the face of all the uncertainty this budget seeks to strike a balance, preparing our organisation for economic headwinds while shielding our community from any potential shocks. This was foremost in our minds when we targeted an average 4% increase in general rates, and it was also behind our work to minimise rate increases for pensioners, so that as a category they experience little to no rates increase at all.

The hard work of the past six months has produced a budget our community can be proud of, with a \$3m positive net result. We achieve this while still delivering over \$52m in operational services, and an \$18m capital improvements program. Only 17% of these combined programs are supported by rates levies and charges revenue, with the balance relying on funding programs, highlighting the importance of our advocacy with state and federal governments.

As always, Council's budget will continue to support an impressive range of positive outcomes for our community over the next twelve months including:

\$9.7 Million maintaining Public Facilities like Cemeteries, Showgrounds, Parks and Gardens, Pools, Sporting Facilities, and Town Halls;

\$8.9 Million maintaining and improving town streets, storm-water drainage and rural roads;

\$6.7 Million providing water and sewerage services;

\$1.1 Million managing pests, weeds, rural lands, stock routes, and reserves;

\$975,000 supporting the regional visitor economy; and,

\$906,000 delivering Community Services such as Libraries, Events, and Sponsorship.

Over the coming year Council, under the guidance of the new CEO, will also be undertaking some important strategic work that will further the development of our region. An updated strategic framework for the organisation will inform better decision making. This work will provide focus and drive for our long established priorities, such as water security, and new opportunities, such as manufacturing and processing.

This budget will support the work of Council under new leadership, and compliment the development of new capabilities that will serve us well into whatever the next twelve months hold. It represents a responsible step into the future for our organisation and the community.

I am pleased to commend it to you.

Cr Tony Rayner - Mayor, Longreach Regional Council

3.2 Proposal of Budget by Mayor

The Mayor will present the 2022-2023 Budget pursuant to section 170(1)(2) of the *Local Government Regulation 2012*. It is noted that the Mayor has prepared the budget in conjunction with elected members and the Executive Leadership Team during a number of Pre-Budget meetings.

170(1)(2) Adoption and amendment of budget

- (1) A local government must adopt its budget for a financial year –
- (a) after 31 May in the year before the financial year; but
- (b) before –
- (*i*) *1* August in the financial year; or

(ii) a later day decided by the Minister
(2) If the budget does not comply with section 169 when it is adopted, the adoption of the budget is of no effect.

(Res-2022-06-167)

Moved Cr Emslie seconded Cr Bignell

That pursuant to section 170(1)(2) of the Local Government Regulation 2012, the Budget 2022-2023 be received for consideration.

CARRIED 6/0

4. Contents of Budget

4.1 Contents of Budget

Pursuant to section 170 of the *Local Government Regulation 2012* a local government must adopt its budget for a financial year that must comply with section 169.

Pursuant to section 169 of the *Local Government Regulation 2012* a local government's budget for each financial year must include certain things including:

- 1. Statements of the following for the financial year for which it is prepared and the next 2 financial years s169 (1)(b)-
- a. Financial position;
- b. Cash flow;
- c. Income and expenditure;
- d. Changes in equity.
- 2. A long-term financial forecast s169(2)(a);
- 3. A revenue statement s169(2)(b);
- 4. A revenue policy s169(2)(c);
- 5. Each of the relevant measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years s169 (4);
- 6. The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget s169 (6). For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded s169 (7).

(Res-2022-06-168) Moved Cr Martin seconded Cr Smith That pursuant to section 170 of the Local Government Regulation 2012 Council adopts the proposed budget for the 2022/23 financial year.

CARRIED 6/0

5. Financial Policies

5.1 Debt Policy 2022-2023

The *Local Government Act 2009* states at Section 104 (5) that the "system of financial management established by a local government must include –

- (c) the following financial policies of the local government—
- (i) investment policy;
- (ii) debt policy;
- (iii) revenue policy.

The Local Government Regulation 2012 states at Section 192 - Debt policy:

(1)	A local government must prepare and adopt a debt policy for a financial year.
(2)	The debt policy must state—
(a)	the new borrowings planned for the current financial year and the next 9 financial years;
and	
(b)	the period over which the local government plans to repay existing and new borrowings.

Therefore it is proposed to consider the draft Debt Policy for new borrowings planned for the 2022/23 financial year, the next 9 financial years, and the time over which such loans will be repaid pursuant to section 192 of the *Local Government Regulation 2012*.

For 2022-2023 it is not proposed that any additional debt funding be sought.

(Res-2022-06-169) Moved Cr Hatch seconded Cr Smith That pursuant to section 192 of the Local Government Regulation 2012, the Debt Policy 2022-2023, as presented, be adopted.

CARRIED 6/0

5.2 Investment Policy 2022-2023

The *Local Government Act 2009* states at Section 104 (5) that the "system of financial management established by a local government must include –

- (c) the following financial policies of the local government—
- (i) investment policy;
- (ii) debt policy;
- (iii) revenue policy.

The Local Government Regulation 2012 states at Section 191, Investment policy

- (1) A local government must prepare and adopt an investment policy.
- (2) The investment policy must outline—
- (a) the local government's investment objectives and overall risk philosophy; and
- (b) procedures for achieving the goals related to investment stated in the policy.

Council is required to be compliant with the Statutory Bodies Financial Arrangements Act 1982.

Council is presented with a draft Investment Policy for their consideration.

(*Res-2022-06-170*)

Moved Cr Martin seconded Cr Bignell

That pursuant to section 191 of the Local Government Regulation 2012 the Investment Policy 2022-2023, as presented, be adopted.

CARRIED 6/0

6. Schedule of Rates

6.1 Categorisation of Land & Differential General Rates

Consideration of the differential general rates which outlines Council's rating categories to be levied during the 2022-2023 financial year.

(Res-2022-06-171)

Moved Cr Hatch seconded Cr Smith1. Pursuant to section 81 of the Local Government Regulation 2012, the categories in to which rateable

TABLE 1			
IABLE I DIFFERENTIAL GENERAL RATE			
Differential Category	Description		
1 – Residential (Longreach) <0.4 Ha	Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of less than 0.40 Ha, except land included in category 7, 8, 9.		
2– Residential (Longreach) 0.4-1 Ha	Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of more than 0.40 Ha but less than 1 Ha, except land included in category 7, 8, 9.		
3– Residential (Longreach) 1 Ha or more	Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of more than 1 Ha but less than 5 Ha, except land included in category 7, 8, 9.		
4 – Rural Residential (Longreach Adjacent)	Land used or intended for use, in whole or in part, for rural residential purposes outside of but adjacent to Longreach town.		
5 - Urban (Ilfracombe)	Land used or intended for use, in whole or in part, for residential purposes within the township of Ilfracombe which is not otherwise categorised.		
6 – Urban (Isisford, Emmet, Yaraka)	Land used or intended for use, in whole or in part, for residential purposes within the townships of Isisford, Emmet and Yaraka Town which is not otherwise categorised.		
7 - Multi Residential 2 – 4 units (All areas)	 Land used, or intended for use, in whole or in part, for multi residential purposes including:- Multi unit dwellings comprising 2, 3 or 4 flats or units; Guest houses with 2, 3 or 4 separate accommodation rooms; and Private hotels with 2, 3 or 4 separate accommodation rooms. 		
8 - Multi Residential 5-9 (All areas)	 Land used, or intended for use, in whole or in part, for multi residential purposes including: - Multi unit dwellings comprising 5, 6, 7, 8 or 9 flats or units; Guest houses with 5, 6, 7, 8 or 9 separate accommodation rooms; and Private hotels with 5, 6, 7, 8 or 9 separate accommodation rooms. 		
9 - Multi Residential 10+ (All areas)	 Land used or intended for use, in whole or in part, for multi residential purposes including: - Multi unit dwellings comprising 10 or more flats or units; Guest houses with 10 or more separate accommodation rooms; and Private hotels with 10 or more separate accommodation rooms 		
10 – Commercial (Longreach)	Land used or intended for use, in whole or in part, for commercial (including licensed premises without accommodation) purposes within the Longreach township which is not otherwise categorised.		
11 – Short Term Accommodation <20 units (Longreach)	Land with less than 20 accommodation units or ensuited sites used, or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.		
12 – Short Term Accommodation 20-40 units (Longreach)	Land with 20 to 40 accommodation units or ensuited sites used or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.		

land is categorised and the description of those categories are as follows:

	Land with 40 or more accommodation units or ensuited sites used or
13 – Short Term	
Accommodation $40+$ units	intended for use, in whole or in part, for the purposes of members of
(Longreach)	the travelling public including hotels (with accommodation), motels
	and caravan parks which is within the Longreach township.
14 – Major Caravan Parks	Land used or intended for use, in whole or in part, for commercial
	purposes of cabins, camping, caravan, campervan and motor home
	accommodation of 40 or more accommodation sites for the travelling
15.0	public.
15 Commercial (Other towns)	Land used for commercial purposes outside Longreach township or
	outside of but adjacent to Longreach town, which is not otherwise
	categorised.
16 -Transformer Sites	Land used for the purposes of a transformer.
17 – Nursery (All areas)	Land used or intended for use, in whole or in part, for the purposes of
	a nursery and which is greater than 1 hectare in area.
18 – Tourist Attractions	Land used or intended for use, in whole or in part, for a major tourist
(All areas)	attraction, which is greater than 1 hectare in area,
20 - Clubs	Land used or intended for use, in whole or in part, for the purposes of
	a club, sporting club or religious institution.
21 – Horse Stable Precinct	Land in the Longreach Horse Stable Precinct used for the purposes of
	a horse stable.
22 – Other Land <0.4 Ha	Land with an area of less than 0.4 hectares within the township of
(Longreach)	Longreach which is not otherwise categorised.
23 – Other Land 0.4 – 1 Ha	Land with an area between 0.4 and 1 hectares within the township of
(Longreach)	Longreach which is not otherwise categorised
24 - Other Land > 1 Ha	Land with an area of more than 1 hectare within the township of
(Longreach)	Longreach which is not otherwise categorised.
30 - Rural <100 Ha	Land used or intended for use, in whole or in part, for rural purposes
	which is less than 100 hectares in area, except land included in
	category 54 to 61.
31 - Rural 100 - 1,000 Ha	Land used or intended for use, in whole or in part, for rural purposes
	which is between 100 and 1000 hectares in area, except land included
	in category 54 to 61.
32 - Rural >1,000 Ha	Land used or intended for use, in whole or in part, for rural purposes
,	which is more than 1000 hectares in area, except land included in
	category 54 to 61.
40 – Industrial <0.45 Ha	Land used or intended for use, in whole or in part, for industrial
	purposes which is less than 0.45 hectares in area, except where
	otherwise categorised.
41 Le deveteriel > 0.45	
41 – Industrial >0.45	Land used or intended for use, in whole or in part, for industrial
	purposes which is more than 0.45 hectare in area, except where
	otherwise categorised.
43 – Transport and Storage	Land within the township of Longreach which is used or intended for
(Longreach)	use, in whole or in part, for the purposes of transport and/or storage.
50 - Small Mining	Land used or intended for use, in whole or in part, for the purposes of
	mining, with an average of between 0 and 10 people engaged on site
	per annum and/or accessing the site for associated business activities,
	other than land included in category 66 to 74.
51 - Medium Mining	Land used or intended for use, in whole or in part, for the purposes of
_	mining, with an average of between 11 and 300 people engaged on site
	per annum and/or accessing the site for associated business activities,

	day 13 July 2022 at the Fairmont Meeting Room (West)
52 - Large Mining	Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 301 and 1000 people on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.
53 - Extra Large Mining	Land used or intended for use, in whole or in part, for the purposes of mining, with an average of over 1000 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.
54 - Intensive Accommodation 15 – 50 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 15 and 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
55 - Intensive Accommodation 51 – 100 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 51 and 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
56 - Intensive Accommodation 101 – 200 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 101 and 200 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
57 - Intensive Accommodation 201 – 300 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 201 and 300 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
58 - Intensive Accommodation 301 – 400 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 301 and 400 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
59 - Intensive Accommodation 401 – 500 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 401 and 500 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".

neid on wednesday 13 July 2022 at the Fairmont Meeting Room (west)			
60 - Intensive Accommodation 501 – 600 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 501 and 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".		
61 - Intensive Accommodation 600 + persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for more than 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".		
62 - Power Station <50 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of less than 50 MW, including land used for any purpose associated with these uses.		
63 - Power Station 50 – 250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 50 MW but less than 250 MW, including land used for any purpose associated with these uses.		
64 - Power Station >250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 250 MW, including land used for any purpose associated with these uses.		
65 - Major Transmission Site	Land used, or intended to be used, for an electricity substation with a land area greater than 5 ha.		
66 - Petroleum Lease – Gas	Petroleum Leases for the extraction of gas.		
70 - Petroleum Lease – Oil < 10 wells	Petroleum Leases for the extraction of shale oil that have less than 10 wells.		
71 - Petroleum Lease – Oil 10 – 29 wells	Petroleum Leases for the extraction of shale oil that have 10 wells or more but less than 30 wells.		
72 - Petroleum Lease- Oil 30+ Wells	Petroleum Leases for the extraction of shale oil that have 30 wells or more.		
73 - Petroleum Other <400ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and/or transportation (or for purposes ancillary or associated with gas and/or oil extraction /processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of less than 400 hectares.		
74 - Petroleum Other 400 + ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and or transportation (or for purposes ancillary or associated with gas and/or oil extraction/ processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of 400 hectares or more.		

- 2. Council delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of t he Local Government Regulation 2012, to identify the rating category to which each parcel of rateable land belongs.
- 3. Pursuant to section 94 of the Local Government Act 2009 and section 80 of the Local Government Regulation 2012, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the Local Government Regulation 2012, the minimum general

	TABLE 1 DIFFERENTIAL GEN		
	DIFFERENTIAL GEN Differential Rate Category	Cent in the dollar	Minimum
1	Residential (Longreach) <0.4 Ha	4.5856	\$843
2	Residential (Longreach) 0.4 - 1Ha	3.3578	\$843
3	Residential (Longreach) >1.0 Ha	3.0130	\$843
4	Rural Residential (Longreach)	2.8775	\$916
5	Urban (Ilfracombe)	2.0963	\$489
6	Urban (Isisford, Emmett, Yaraka)	2.8426	\$489
7	Multi-Residential 2-4 Units	5.4989	\$485
8	Multi-Residential 5-9 Units	5.4989	\$2,559
9	Multi-Residential 10+ Units	3.8526	\$2,559 \$6,183
10	Commercial (Longreach)	7.4130	\$843
10	Short Term Accommodation <20	7.1673	
12	Short Term Accommodation <20	7.2448	\$2,570 \$6,470
12	Short Term Accommodation 40+	8.0259	\$12,927
13	Major Caravan Parks	7.1038	\$12,801
14	Commercial (other towns)	3.8421	\$742
15	Transformers Sites	2.8560	\$843
10	Nursery(All areas)	5.5371	
18	Tourism Attractions (All areas)	1.9942	\$4,958
20	Clubs	2.3586	<u>\$4,938</u> \$406
20	Horse Stable Precinct	6.9577	\$400
22	Other Land <0.4Ha	2.7578	\$843
22	Other Land 0.4 - 1 Ha	4.3443	\$843
23	Other Land >1.0 Ha	4.5084	\$843
30	Rural <100 Ha	2.5348	\$449
31	Rural 100 - 1,000 Ha	1.5011	\$619
32	Rural >1,000 Ha	1.0159	\$843
40	Industrial <0.45 Ha	9.1288	\$843
40	Industrial >0.45	8.2154	\$938
43	Transport and Storage (Longreach)	8.4898	\$938
50	Small Mining	2.8775	\$406
51	Medium Mining	9.1288	\$196,540
52	Large Mining	9.1288	\$393,046
53	Extra Large Mining	9.1288	\$707,739
55	Intensive Accommodation 15 - 50	8.0259	\$12,622
55	Intensive Accommodation 51 - 100	8.0259	\$25,212
56	Intensive Accommodation 101 - 200	8.0259	\$50,401
57	Intensive Accommodation 201 - 300	8.0259	\$75,591
58	Intensive Accommodation 301 - 400	8.0259	\$100,791
59	Intensive Accommodation 401 - 500	8.0259	\$125,991
60	Intensive Accommodation 501 - 600	8.0259	\$151,181
61	Intensive Accommodation 600 +	8.0259	\$176,381
62	Power Station <50 MW	4.5136	\$17,865
		7.5150	<i>\\</i>

rate to be made and levied for each differential general rate category, is as follows:

	here on weakesday to stary 2022 at the Fait mont weeting room (west)						
63	Power Station 50 - 250 MW	9.1288	\$37,801				
64	Power Station >250 MW	9.1288	\$75,591				
65	Major Transmission Site >5VA	9.1288	\$31,501				
66	Petroleum Lease Gas	50.0000	\$25,212				
70	Petroleum Lease Oil <10 Wells	50.0000	\$12,622				
71	Petroleum Lease Oil 10 - 29 Wells	50.0000	\$25,212				
72	Petroleum Lease Oil >30 Wells	50.0000	\$151,181				
73	Petroleum Other < 400Ha	7.4130	\$6,323				
74	Petroleum Other > 400Ha		\$12,622				
		7.4130					

CARRIED 6/0

6.2 Separate Charge - Environmental Levy

Consideration of the separate charge - environmental levy separate charge for the 2022-2023 financial year.

(Res-2022-06-172)

Moved Cr Bignell seconded Cr Martin

Pursuant to section 94 of the Local Government Act 2009 and section 103 of the Local Government Regulation 2012, Council make and levy a separate charge to be known as the Environmental Levy Separate Charge, in the sum of \$123.00 per rateable assessment, to be levied equally on all rateable land in the local government area for the purposes of funding natural resource, environmental and waste management strategies.

CARRIED 6/0

6.3 Special Charge - Control of Pest Animals

Consideration to levy a Control of Pest Animals Special Charge as per the proposed schedule of rates and charges.

(*Res-2022-06-173*)

Moved Cr Hatch seconded Cr Emslie

Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council make and levy a special charge to be known as the Control of Pest Special Charge of 2.49 cents per hectare, per levy period, on all rural land greater than 25 hectares within the local government area, to which the overall plan applies, to fund the provision of pest control through coordinated baiting programs.

The overall plan for the Control of Pests Special Charge is as follows:

- 1. The service, facility or activity is the provision of pest control services through coordinated baiting programs to the rural parts of the Council area. These pest control services serve to assist with the control of wild dogs and wild pigs which, in turn, improves the viability of, and therefore benefits, the land being levied;
- 2. The rateable land to which the special rate shall apply is all rural land within the Council area, having an area in excess of 25 hectares, per levy period. Council considers that the rateable land described above derives a special benefit from the service, facility and activity funded by the special charge at differential levels reflecting the degree to which the land or its occupier is considered to derive benefit;
- *3. The estimated cost of carrying out the overall plan is \$450,000;*

- 4. The timeframe for carrying out the overall plan is twelve (12) months ending 30 June 2023.
- 5. A special charge shall be levied and no discount will apply.

Set out below is a list of the assessments with the estimated Levy Period Charge for Control of Pest Animals Special Charge:

CARRIED 6/0

6.4 Special Charge - Longreach Wild Dog Exclusion Fencing Scheme

(Res-2022-06-174)

Moved Cr Smith seconded Cr Martin

- 1. Council resolves to amend the Overall Plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge adopted by Council at its 21 July 2016 Budget Meeting in the consolidated form set out in the Revenue Statement for the 2022-23 financial year.
- 2. Council resolves to adopt the Annual Implementation Plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge for the 2022-23 financial year as set out in the Revenue Statement for the 2022-23 financial year.
- 3. Council resolves that the rateable land to which the Longreach Wild Dog Exclusion Fencing Scheme Special Charge will apply for the 2022-2023 financial year is the land identified in Table 4B below:

TABLE 4B SPECIAL CHARGE – LONGREACH WILD DOG EXCLUSION FENC SCHEME			
Assessment	2022-23	2022-23	
	First Half	Second Half	
A1930	\$3,216.01	\$3,216.01	
A1886	\$4,741.93	\$4,741.93	
A1695	\$16,285.73	\$16,285.73	
A1875	\$12,556.04	\$12,556.04	
A30353	\$5,998.29	\$5,998.29	
A20219	\$3,173.23	\$6,940.80	
A1715	\$363.27	\$794.57	
A20132	\$3,593.78	\$7,860.68	
A20162	\$12,206.86	\$12,206.86	
A20138	\$9,543.85	\$9,543.85	
A20118	\$6,849.63	\$6,849.63	
A30243	\$5,312.52	\$5,312.52	
A20133	\$720.76	\$720.76	
A30223	\$5,108.66	\$11,174.18	
A20174	\$4,282.70	\$4,282.70	
A2009	\$1,438.43	\$1,438.43	
A20161	\$5,436.48	\$5,436.48	
A20117	\$506.55	\$506.55	
A30428	\$3,302.31	\$3,302.31	
A1700	\$3,489.81	\$3,489.81	
A1609	\$10,058.90	\$10,058.90	
A30443	\$3,925.00	\$8,585.16	
A30297	\$4,615.17	\$10,094.77	
A30177	\$14,192.98	\$14,192.98	

Total for 2021- 2022 <u>\$908,249.00</u>		
Total	\$416,578.98	\$491,670.02
A40084	\$6,604.15	\$6,604.15
A1888	\$3,174.52	\$3,174.52
A30226	\$5,834.34	\$5,834.34
A1666	\$5,668.14	\$5,668.14
A1631	\$8,977.16	\$8,977.16
A2149	\$6,018.68	\$6,018.68
A1928	\$769.77	\$769.77
A20141	\$7,253.34	\$15,865.22
A20120	\$810.64	\$1,773.12
A1667	\$9,275.51	\$9,275.51
A1686	\$956.32	\$2,091.76
A1642	\$9,328.24	\$20,403.66
A1891	\$28,176.83	\$28,176.83
A1912	\$3,786.75	\$8,282.76
A20150	\$2,155.89	\$4,715.58
A1881	\$12,755.41	\$27,899.92
A30209	\$3,249.62	\$7,107.89
A1849	\$5,172.14	\$5,172.14
A20176	\$12,635.96	\$12,635.96
A2178	\$3,371.06	\$3,371.06
A1634	\$3,695.89	\$3,695.89
A30351	\$841.84	\$841.84
A20158	\$7,047.78	\$7,047.78
A40107	\$330.37	\$330.37
A40106	\$1,615.12	\$1,615.12
A40105	\$754.60	\$754.60
A20157	\$23,224.81	\$23,224.81
A20164	\$5,194.08	\$5,194.08
A20159	\$7,238.07	\$7,238.07
A20175	\$4,777.91	\$4,777.32
A20166	\$5,482.93	\$5,482.93
A1692	\$7,882.35	\$7,882.35
A20139	\$9,995.64	\$9,995.64
A1935	\$23,834.34	\$23,834.34
A1726	\$16,312.95	\$16,312.95
A30196	\$2,170.37	\$4,747.25
A1676	\$19,286.57	\$19,286.57

- 4. Council resolves that the Overall Plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge for the 2022-2023 financial year is the plan adopted by Council at its 21 July 2016 meeting as amended in the consolidated form set out in the Revenue Statement for the 2022-2023 financial year.
- 5. Council resolves to levy, for the 2022-2023 financial year, the Longreach Wild Dog Exclusion Fencing Scheme Special Charge on the rateable land identified in column 1 of Table 4B above in the amounts stated in column 2 and column 3 of Table 4B above for each parcel of the identified l and on the basis that this land, its owners and its occupiers will specially benefit from the service, facility or activity described in the Overall Plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge.

CARRIED 6/0

6.5 Water Service Charges - Longreach - River Water

Consideration to levy water utility charges for Longreach for the 2022/23 financial year.

(*Res-2022-06-175*)

Moved Cr Hatch seconded Cr Bignell

- 1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services for Longreach by the Council, as follows:
- a. A water charge based on \$169.52 per unit, per annum, shall apply. Where rateable land has multiple uses the annual charge shall be levied in respect of each separate use as per Table 5;
- b. The annual allowance is based on a calculation of 150 kilolitres per unit per annum that is applied to the parcel or lot of land;
- c. For each parcel or lot of land to which water is supplied (excluding bulk water) and measured by a meter, a charge for excess water shall be levied per kilolitre for the quantity of water used or estimated to be used in excess of the allowance shown in 'Table 5" at a rate of \$1.29 per kilolitre for the first 500 kilolitres in excess of the allowance and at a rate of \$2.58 for each kilolitre thereafter. Where an excess water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.
- d. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

TABLE 5 LONGREACH - WATER CHARGING UNITS					
Description	Charge Per Unit Per Annum	Number of Units	Annual Allowance		
IMPROVED RATEABLE LAND - LONGREACH					
Land used for residential purposes for each dwelling erected on a parcel of land (Excluding - Flats, Hostels, Aged Persons Accommodation, Residential Multi-unit Buildings or Caravan Parks)	\$169.52	8	1,200 kl		
AND For each additional lot in that parcel AND		2	300 kl		
For each separate use or tenancy in that parcel		2	300 kl		
Land used for Flats, Hostels, Aged Persons Accommodation or Residential Multi-unit Buildings for the first 2 units/flats (including owner/managers residence) For each additional unit/flat	\$169.52	16	2,400 kl		
<i>PLUS</i> <i>For an additional facility e.g. Conference venue, Restaurant</i>		2	300 kl		
etc. AND		12	1,800 kl		
For each additional lot in that parcel OR		2	300 kl		
For each lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore		8	1,200 kl		

Minutes of the Longreach Regional Council Councillors held on Wednesday 13 July 2022 at the Fai			0
Caravan Parks loss than 20 sites	\$160.52	40	6 000 kl

)
Caravan Parks less than 20 sites	\$169.52	40	6,000 kl
Caravan Parks more than 20 but less than 40 sites		60	9,000 kl
Caravan Parks more than 40 but less than 60 sites		80	12,000 kl
Hotel, Motel, Tavern and Licensed Clubs	\$169.52	40	6,000 kl
(Birdcage Hotel, RSL Club, Bowls Club)			
PLUS			
For each motel unit/room		2	300 kl
PLUS			
For Bowls Club Greens		20	3,000 kl
PLUS			
For an additional facility e.g. Restaurant/Café		12	1,800 kl
Single shop/office other than Supermarket (Eagle St)	\$169.52	12	1800kl
Single shop/office other than Supermarket (not Eagle St)		8	1200kl
Restaurant/ Cafe (Eagle St)			l
Restaurant/ Cafe (not Eagle St)		16	2400kl
Supermarket (Eagle St)		12	1800kl
Supermarket (not Eagle St)		40	6000kl
(If a supermarket is part of a complex containing other uses,		20	3000kl
such other uses shall attract the charge applicable to single			
or multiple shop/office as shown herein)			
First shop/office of multiple shops/offices (Eagle St) Additional shop/office of multiple shop/offices (Eagle St)			
First shop/office of multiple shops/offices (Lagle St)		10	1500kl
Additional shop/office of multiple shops/offices (not Eagle St)		2	300kl
<i>Cinema as part of multiple shops (arcade)</i>		2	500Ki
Cinema as part of maniple shops (arcuae)		8	1200kl
		2	300kl
		8	1200kl
Industrial use for each parcel of land	\$169.52	8	1,200 kl
PLUS			
For each additional lot in each parcel		2	300kl
AND			
For each separate use or tenancy in each parcel		2	300kl
Transport Department for each parcel of land		8	1,200kl
PLUS			
For each additional lot in each parcel		2	300kl
Service Station, Motor Mechanic, Tyre fitting etc. for each		8	1,200kl
parcel of land			
PLUS			20011
For each additional lot in each parcel		2	300kl
PLUS		10	1 00011
For an additional facility e.g. Café		12	1,800kl
		4	600kl
Stables per allotment improved			
(other than at Racecourse or Showgrounds)		160	24 00014
(other than at Racecourse or Showgrounds) Aerodrome (including associated buildings)		160 20	24,000kl 3000kl
(other than at Racecourse or Showgrounds)	Crown Titles	20	3000kl

e e		0	/
Private schools and hospitals for each separate use on a	\$169.52	60	9,000 kl
parcel of land			
PLUS			
Where a child care centre or pre-school or kindergarten is		20	3,000 kl
conducted in association with a school			
AND			
Child care centre or pre-school or kindergarten on a		20	3,000 kl
separate parcel			
Land used for Boy Scouts, Girl Guides, Halls (including	\$169.52	8	1,200 kl
Masonic Temple) and Recreation Centres eg Tennis Courts,			
Indoor Cricket, Youth Centre, Squash Centre			
Vacant Land to which a water supply is connected for each	\$169.52	6	900 kl
parcel of land			
OR			
For each lot within the meaning of the "Building Units &		6	900 kl
Group Titles Act" or an Act in substitution therefore.			

LAND NOT OTHERWISE RATEABLE			
Church or Church land	\$169.52	4	600 kl
Church Hall		12	1,800 kl
School, Childcare Centre, Pre-school or Kindergarten per		60	9,000 kl
parcel of land			
OR			
Where a Child Care Centre, Pre- School or Kindergarten is		80	12,000 kl
conducted in association with a school on the same parcel			
Hospital			
Showgrounds		80	12,000 kl
Swimming Pool		280	42,000 kl
Racecourse		320	48,000 kl
Government dwelling or residential unit		48	7,200 kl
Railway station and associated uses (other than dwelling)		8	1,200 kl
Office Building Telstra, Ergon etc		40	6,000 kl
Post Office			
Police Station & Court House (including associates offices)		16	2,400 kl
Electrical Sub Station		8	2,400 kl
Fire Station & Residence		20	3,000 kl
Council Office			
Civic Centre		8	1,200 kl
Public Toilet Block		20	3,000 kl
Visitor Information Centre		16	2,400 kl
Cemetery		40	6,000 kl
Saleyards		8	1,200 kl
Water Treatment Plant		8	1,200 kl
Sewerage Treatment Plant (11575-00000-000)		40	6,000 kl
Water / Sewerage Pumping Station (etc.)		50	7,500 kl
Museum		40	6,000 kl
Lioness Park (11070-00000-000)		26	3,900 kl
ANZAC/Edkins Park (10434-00000-000)		224	33,600 kl
Rotary Park (10681-00000-000)		8	1,200 kl
QANTAS Park (10348-00000-000)		16	2,400 kl
Robin Road Park (10899-90000-000)		38	5,700kl
Skate Park (10313-50100-000)		56	8,400 kl
Iningai Nature Reserve (11528-00000-000)		56	8,400 kl
Median Strip Trees (10434-00003-000)		12	1,800 kl
Lioness Park (11070-00000-000)		16	2,400 kl
		22	3,300 kl
		12	1,800 kl
		120	18,000 kl

UNIMPROVED RATEABLE VACANT LAND			
Where town water is available and to which the Council is prepared to supply water (excluding vacant land to which water is connected for the first lot in each parcel of land or the first lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore) although not yet connected to town water supply – AND For each additional lot	\$169.52	4	600 kl
For each stable lot		2	300 kl
		2	300 kl

OTHER WATER CHARGES

Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.

Where a water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.

Where a service is provided for part of a year, a pro-rata charge shall be levied.

CARRIED 6/0

6.6 Water Service Charges - Ilfracombe

Consideration to levy water utility charges for Ilfracombe for the 2022/23 financial year.

(Res-2022-06-176)

Moved Cr Hatch seconded Cr Emslie

- 1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services for Ilfracombe by the Council, as follows:
- a. A water charge based on \$80.08 per unit, per annum, shall apply. Where rateable land has multiple uses the annual charge shall be levied in respect of each separate use as per "Table 6";
- b. The annual allowance is based on a calculation of 120 kilolitres per unit per annum that is applied to the parcel or lot of land;
- c. For each parcel or lot of land to which water is supplied (excluding bulk water) and measured by a meter, a charge for excess water shall be levied per kilolitre for the quantity of water used or estimated to be used in excess of the allowance shown in 'Table 6" at a rate of \$1.29 per kilolitre for the first 500 kilolitres in excess of the allowance and at a rate of \$2.58 for each kilolitre thereafter. Where an excess water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.
- d. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

TABLE 6				
ILFRACOMBE - WATER CHARGING UNITS				
Description	Charge Per Unit Per Annum	Number of Units	Annual Allowance	

Int.__

here on weather any 15 bury 2022 at the 1 an mont weeting room (west)			
Class 1 - Domestic (All residences including	\$80.08	10	1,200 kl
Council Office)			
Class 2 - Commercial Large - (Hotel, Store,	\$80.08	20	2,400 kl
Caravan Park, School)			
Class 2 (a) – Commercial Small (Nursery, Child	\$80.08	20	2,400 kl
Care Facilities)			
Class 3 - Industrial (Engineering Works, Council	\$80.08	20	2,400 kl
Depot)			
Class 4 - Vacant Land with no water connected	\$80.08	5	nil
Class 5 - Other (Parks, Recreation Centre,	\$80.08	20	2,400 kl
Cemetery)			
Class 6 – Untreated Water Users	\$80.08		
Class 7 - Special (Race Club, Golf Club, Tennis	\$80.08	20	2,400 kl
Club)			
Class 8 -Vacant Land with water connected	\$80.08	7	1,050 kl
OTHER WATER CHARGES		•	

Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.

Where a water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.

Where a service is provided for part of a year, a pro-rata charge shall be levied.

CARRIED 6/0

6.7 Water Service Charges - Isisford and Yaraka

Consideration to levy water utility charges for Isisford and Yaraka for the 2022/23 financial year.

(Res-2022-06-177)

Moved Cr Martin seconded Cr Emslie

- 1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges for the supply of water services for Isisford and Yaraka by the Council, as follows:
- a. A water charge based on \$80.08 per unit per annum shall apply. Where rateable land has multiple uses the annual charge shall be levied in respect of each separate use as per Table 7;
- b. The annual allowance is based on a calculation of 120 kilolitres per unit per annum that is applied to the parcel or lot of land;
- 2. For each parcel or lot of land to which water is supplied (excluding bulk water) and measured by a meter, a charge for excess water shall be levied per kilolitre for the quantity of water used or estimated to be used in excess of the allowance shown in 'Table 7" at a rate of \$1.29 per kilolitre for the first 500 kilolitres in excess of the allowance and at a rate of \$2.58 for each kilolitre thereafter. Where an excess water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.

3. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

TABLE 7 ISISFORD & YARAKA - WATER CHARGING UNITS					
DescriptionCharge Per Unit Per AnnumNumber Of UnitsAnnual All					
Private Dwellings & Shops	\$80.08	10	1,200kl		
Hotels	\$80.08	20	2,400kl		
Hospital	\$80.08	20	2,400kl		
School	\$80.08	20	2,400kl		
Council Park & Museum	\$80.08	40	6,000kl		
Church	\$80.08	5	750kl		
Vacant land with water connected	\$80.08	7	1,050kl		
Vacant land with no water connected	\$80.08	5	Nil		

OTHER WATER CHARGES

Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.

Where a water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.

Where a service is provided for part of a year, a pro-rata charge shall be levied.

CARRIED 6/0

6.8 Water Service Charges - Bulk Water

Consideration to levy water utility charges for Bulk Water for the 2022/23 financial year.

(Res-2022-06-178)

Moved Cr Smith seconded Cr Bignell

Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges for the supply of water services by the Council, as follows:

1. The properties identified in Table 8 will be levied a bulk treated water charge at a rate of \$1.57 per kilolitre:

TABLE 8			
	PROPERTIES TO	WHICH BULK WATER CHARGES APPLY	
Assessment	Assessment Charge Per Kilolitre Property Address		
A1308	\$1.57	Longreach Base Hospital, 64-80 Plover Street	
A1397/A1398	\$1.57	Sparrow Street, Longreach	
A1787	\$1.57	Muttaburra Road, Longreach	
A1790	\$1.57	Muttaburra Road, Longreach	

Minutes of the Longreach Regional Council Councillors and Senior Officers Round Table Meeting	
held on Wednesday 13 July 2022 at the Fairmont Meeting Room (West)	

A1789	\$1.57	Muttaburra Road, Longreach	
A1778	\$1.57	Muttaburra Road, Longreach	
A1786	\$1.57	Muttaburra Road, Longreach	
A1484	\$1.57	Longreach State High School, 22-54 Jabiru Street, Longreach	
A1748	\$1.57	Airport, Landsborough Hwy, Longreach	
A1781	\$1.57	Australian Agricultural College Corporation, 10311	
		Landsborough Hwy, Longreach	
A1793	\$1.57	LSODE, 10349 Landsborough Hwy, Longreach	
A774	\$1.57	ASHOF, Ilfracombe Road, Longreach	
A2226	\$1.57	45 Stork Road, Longreach	
A1764	\$1.57	Raven Road, Longreach	
A745	\$1.57	Longreach State Primary School, 139 Ibis Street, Longreach	
A1783	\$1.57	Pony Club, 224 Longreach Tocal Road, Longreach	
A1597	\$1.57	'Cramsie' Cramsie-Muttaburra Rd, Longreach	
A1724	\$1.57	Golf Links Road, Cramsie	
A30332	\$1.57	Railway Reserve, Cramsie	
A1807	\$1.57	Sandalwoods Estate, 347 Cramsie-Muttaburra Road,	
		Longreach	
A1047	\$1.57	Longreach Tourist Park, 41 Ilfracombe Road, Longreach	
A2205	\$1.57	Emu Street, Longreach	
A1084	\$1.57	79 Eagle Street, Longreach	
A30299	\$1.57	Cramsie-Muttaburra Road, Longreach	
A1590	\$1.57	Cramsie-Muttaburra Road, Longreach	
A2202	\$1.57	14 Warbler Court, Longreach	
A2054	\$1.57	10 Happyjack Court, Longreach	
A30341	\$1.57	25 Warbler Court, Longreach	
A2212	\$1.57	1 Happyjack Court, Longreach	
A2227	\$1.57	Cramsie Muttaburra Road, Longreach	
A1806	\$1.57	Cramsie Muttaburra Road, Longreach	

2. The properties identified in Table 9 below will be levied a bulk untreated water charge at a rate of \$0.89 per kilolitre:

TABLE 9			
PROPERTIES TO WHICH UNTREATED BULK WATER CHARGES APPLY			
Assessment Charge Per Kilolitre Property Address		Property Address	
A1722 \$0.89 Cramsie-Muttaburra Road, Longreach			

Bulk water will be charged at a rate of \$1.21 per kilolitre for any uses in Ilfracombe who are Class 6 Users.

4. Where a bulk water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.

5. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

CARRIED 6/0

6.9 Sewerage Service Charges - Longreach

Consideration to levy sewerage utility charges for Longreach for the 2022/23 financial year.

(Res-2022-06-179) Moved Cr Emslie seconded Cr Martin

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council in Longreach, as follows:

TABLE 10		
	LONGREACH – SEWERAGE NETWORK	
Charge	Charges Apply to:	Annual Charge
Sewerage First Pedestal	Improved land supplied with a sewerage service	\$739.00
Sewerage Second Pedestal	Each additional WC pedestal for improved land supplied with a sewerage service (provided that such an additional charge shall not apply to a single unit resident erected on a parcel or lot)	\$487.00
Sewerage Vacant Land	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service	\$553.00

CARRIED 6/0

6.10 Sewerage Service Charges - Ilfracombe

Consideration to levy sewerage utility charges for Ilfracombe for the 2022/23 financial year.

(Res-2022-06-180)

Moved Cr Bignell seconded Cr Smith

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council in Ilfracombe, as follows:

	TABLE 11			
	ILFRACOMBE - CED NETWORK			
Charge	Charges Apply to:	Annual Charge		
ILF - Sewerage	For the first pedestal in each residence,	\$212.00		
	sporting/recreation building or other buildings			
	connected to the CED			
ILF – Sewerage – Shops,	For the first pedestals for Shops, Hotels, Hospitals and \$327.00			
Hotels, Hospital & School	Schools			
ILF – Additional Sewerage	For each additional pedestal connected to the CED\$170.00			
ILF – Vacant Sewerage	Vacant land per lot/parcel to which Council is \$103.00 prepared to connect a sewerage service			

CARRIED 6/0

6.11 Sewerage Service Charges - Isisford

Consideration to levy sewerage utility charges for Isisford for the 2022/23 financial year.

(Res-2022-06-181)

Moved Cr Emslie seconded Cr Hatch

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council in Isisford, as follows:

TABLE 12			
	ISISFORD - CED NETWORK		
Charge	Charges Apply to:	Annual Charge	
ISIS - Domestic Pedestal	For the first pedestal of each residence	\$231.00	
ISIS – Commercial Pedestal For the first pedestals for Shops, Hotels, Hospitals and Schools		\$350.00	
ISIS – Additional Sewerage	For each additional pedestal connected to the CED	\$177.00	
ISIS – Vacant Sewerage	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service	\$108.00	

CARRIED 6/0

6.12 Waste/Garbage Service Charges - Longreach

Consideration to levy waste utility charges for Longreach for the 2022/23 financial year.

(Res-2022-06-182)

Moved Cr Martin seconded Cr Hatch

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy waste management utility charges for the supply of waste management services in Longreach by the Council, as follows:

	LONG	TABLE 13 GREACH - GARBAGE		
Charge	Charges Apply to:			Annual Charge
Garbage Rate 1	For each 240 litre wheelie bin supplied to each separate premises within the region (designated by Council as being within the refuse pick up area)		\$290.00	
Garbage Extra Rate 2			\$290.00	
Service Level	Frequency	Number of Bins	Total Service Cal	culation
1	Once per Week	1	1 @ Rate 1	
1	Once per Week	2 or more	1 @ Rate 1 Plus # of bins over 1 @	P Rate 2
2	Twice per week (Not available to residences)	1	2 @ Rate 1	
2	Twice per week (Not available to residences)	2 or more	2 @ Rate 1 Plus # of bins over 1 x	2 @ Rate 2
3	Three per week (Not available to residences)	1	3 @ Rate 1	
3	Three per week (Not available to residences)	2 or more	3 @ Rate 1 Plus # of bins over 1 x	3 @ Rate 2

• A minimum service (Service Level 2) of one twice weekly 240 litre cart service shall apply to every occupied business premises whose activities involve the preparation or sale of foodstuffs.

CARRIED 6/0

6.13 Waste/Garbage Service Charges - Ilfracombe

Consideration to levy waste utility charges for Ilfracombe for the 2022/23 financial year.

(Res-2022-06-183)

Moved Cr Smith seconded Cr Hatch

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy waste management utility charges, for the supply of waste management services in Ilfracombe by the Council, as follows:

TABLE 14			
	ILFRACOMBE - GARBAGE		
Charge	Charges Apply to:	Annual Charge	
ILF – Garbage	For each 240 litre wheelie bin supplied to each separate	\$234.00	
	premises within the region to be collected once per week		
ILF – Garbage	For each additional 240 litre wheelie bin supplied to a	\$348.00	
Second	domestic premises to be collected once per week		
ILF – Garbage	For each 240 litre wheelie bin supplied to a commercial	\$348.00	
Commercial	premises such as shops and hotels to be collected once per		
	week		

CARRIED 6/0

6.14 Waste/Garbage Service Charges - Isisford

Consideration to levy waste utility charges for Isisford for the 2022/23 financial year.

(*Res-2022-06-184*)

Moved Cr Emslie seconded Cr Martin

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy waste management utility charges, for the supply of waste management services in Isisford by the Council, as follows:

TABLE 15			
	ISISFORD - GARBAGE		
Charge	Charge Charges Apply to: Annual Charge		
ISIS – GarbageFor each 240 litre wheelie bin supplied to a\$234.0domestic premises to be collected once per week		\$234.00	
ISIS – Garbage Second	For each additional 240 litre wheelie bin supplied to a domestic premises to be collected once per week	\$348.00	
ISIS – Garbage Commercial	For each 240 litre wheelie bin supplied to a commercial premises such as shops and hotels to be collected once per week	\$348.00	

CARRIED 6/0

6.15 Rates and charges levy & payment

(Res-2022-06-185)

Moved Cr Emslie seconded Cr Martin

That pursuant to section 107 of the Local Government Regulation 2012 and section 114 of the Fire and Emergency Services Act 1990, Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy will be levied:

- for the half year 1 July 2022 to 31 December 2022 in August/September 2022; and
- for the half year 1 January 2023 to 30 June 2023 in February/March 2023.

And that pursuant to section 118 of the Local Government Regulation 2012, that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be paid within 30 clear days of the date of the issue of the rate notice. Rates Notices for all Rates and Charges, excluding Bulk Water, shall be issued on a half-yearly basis. Bulk Water will be billed quarterly where possible.

CARRIED 6/0

6.16 Hardship Rating Concession

(Res-2022-06-186)

Moved Cr Hatch seconded Cr Smith

That pursuant to sections 120, 121 and 122 of the Local Government Regulation 2012, Council will allow ratepayers to pay rates and charges by instalments provided certain requirements are met, with the period for the payment of each instalment being monthly.

For section 122 of the Local Government Regulation 2012, the following requirements apply for paying rates or charges by instalments:

- 1. Any arrangement for payment by instalments will not be eligible for early payment discount unless the full amount owing is paid by the due date on the rates notice; and
- 2. The ratepayer must demonstrate a case of genuine hardship by making application to Council and providing evidence to support their hardship claim; and
- 3. Council reserves the right to consider and may or may not agree to a payment arrangement; and
- 4. Each instalment must be paid by its due date; and
- 5. The instalment plan must pay the balance owing within the subject levy period, eg: July 2022-December 2022 levied rates and charges paid by 30 December 2022 or January 2023 –June 2023 levied rates and charges paid by 30 June 2023; and
- 6. Special consideration may be provided with CEO approval where there has been a demonstrated record of prompt payment in the past and genuine financial hardship is experienced, to extend this period to the end of the following rating period; and
- 7. Council may, at its discretion, waive interest charges on overdue amounts whilst a payment arrangement is current; and
- 8. All rates and charges which remain outstanding after the end of the levy period to which they apply, will incur interest; and
- 9. Where a ratepayer fails to pay an instalment by a due date, Council may cancel the instalment plan and the full balance of the rates and charges levied will become outstanding and incur interest; and
- 10. Council will not pursue further recovery action against a ratepayer while the arrangement is current and the ratepayer adheres to the agreed repayment schedule; and
- 11. Council reserves the right to renegotiate or cancel a payment arrangement should circumstances change where the debt will not be paid within the agreed time frame.

CARRIED 6/0

6.17 Interest on overdue rates or charges

(Res-2022-06-187)

Moved Cr Bignell seconded Cr Martin

That pursuant to section 133 of the Local Government Regulation 2012, compound interest on daily rests at the rate of eight percent (8.0%) is to be charged on all overdue rates or charges.

CARRIED 6/0

6.18 Pensioner Rating Concessions

(Res-2022-06-188)

Moved Cr Emslie seconded Cr Smith

That pursuant to sections 120, 121 and 122 of the Local Government Regulation 2012, a rebate of the differential general rate, sewerage utility charges, water utility charges (not including bulk or excess water consumption) and waste management utility charges will be granted to all ratepayers who are pensioners and who are eligible for the State Government pensioner remission.

Eligibility for the concessions is determined by the criteria for eligibility set for the State Government Pensioner Rate Subsidy Scheme and in addition to meeting this criterion the pensioner must be in receipt of at least 25% of the maximum rate of pension. Eligible pensioners can receive the following rating concessions which will be capped at \$805 per annum.

General rates	37.5% of gross rates
Water charges	37.5% of gross rates excluding any consumption charge or excess
	consumption charge.
Cleansing charges	37.5% of gross charges – one bin only
Sewerage charges	37.5% of gross rates

CARRIED 6/0

6.19 Discount on Rates & Charges

(Res-2022-06-189)

Moved Cr Martin seconded Cr Bignell

That pursuant to section 130 of the Local Government Regulation 2012, the differential general rates, sewerage utility charges, water utility charges (not including bulk or excess water consumption) and waste management utility charges made and levied shall be subject to a discount of 10% if paid within the discount period of 30 clear days of the date of issue of the rate notice provided that:

- a. all of the aforementioned rates and charges are paid within 30 clear days of the date of issue of the rate notice;
- b. all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 30 clear days after the date of issue of the rate notice; and
- c. all other overdue rates and charges relating to the rateable assessment are paid within 30 clear days of the date of issue of the rate notice.

Where any balance remains outstanding after the discount period identified above, ratepayers will not be

entitled to receive the benefit of the discount amount offered.

CARRIED 6/0

6.20 Proposed Register of Commercial and Regulatory Fees 2022-2023

Consideration of the Register of Commercial and Regulatory Fees for the 2022-2023 financial year.

(Res-2022-06-190)

Moved Cr Smith seconded Cr Hatch

- 1. That pursuant to section 97(1) and section 262(3)(c) of the Local Government Act 2009 the proposed Register of Commercial and Regulatory Fees 2022-2023, as presented, be adopted and has effect from 1 July 2022; and
- 2. That Council delegates authority to the Chief Executive Officer to alter or set new commercial fees during the 2022/23 financial year.

CARRIED 6/0

7. Closure of Meeting

There being no further business, the meeting was closed at 1:16pm

Minutes Certificate

These minutes are unconfirmed.

Cr AC Rayner Mayor Dirk Dowling Chief Executive Officer

6. MAYORAL REPORT

The Mayor attended the Australian Local Government Assembly in Canberra and met with the newly appointed Prime Minister, Anthony Albanese as well as: Minister Murray Watt, Agricultural Minister; Minister Linda Burney, Minister for Indigenous Australians, and Minister Kristy McBain, Minister for Regional Development and Local Government.

These meetings provided the opportunity to advocate for Longreach for a variety of matters including: water security upgrades; increased activity in preventing the incursion of an exotic disease like Foot and Mouth (FMD); continuation of the successful Remote Employment Services & Opportunities (RESQ) program and support for the repurposing of the Longreach Pastoral College.

The Mayor held discussions with the State Under-Treasurer and Treasurer in relation to the time frame for the sale of the Longreach Pastoral College. Subsequently Minister Mark Furner rang to discuss and followed up with correspondence stating that the state is preparing the asset for sale but have no definitive time frame.

The Mayor attended the official launch of the Pride of the Murray. The Pride of the Murray is expected to increase visitor numbers to Longreach and further enhance our tourism product.

The Mayor initiated discussions with LocaL Government Association Queensland (LGAQ) and Biosecurity Queensland to provide training for Local Laws staff in recognising symptoms of Exotic Diseases like FMD and Lumpy Skin.

The Mayor attended the Winton Film Festival as well as the launch of the "Kirrenderri Heart of the Channel Country" exhibition.

The Mayor Chaired the Remote Area Planning and Development Board (RAPAD) meeting on 4 July.

The Mayor attended the Lake Eyre Basin Strategic Advisory Group on 12 July. This group is developing a terms of reference to ensure sustainable economic activities that do not compromise the environmental values.

The Mayor hosted a bus tour with our new Chief Executive Office Mr Dirk Dowling, and Councillors. The tour provided an insight for Dirk into key growth areas for Longreach.

Deputy Mayor Leonie Nunn and Councillor Bignell hosted our new Chief Executive Office Mr Dirk Dowling on a tour of Yaraka.

Media: The Mayor carried out regular radio interviews and printed media content on Council business.

7. COUNCILLOR REQUESTS

None received at time of agenda preparation.

8. NOTICES OF MOTION

None received at time of agenda preparation.

9. **PETITIONS**

None received at time of agenda preparation.

10. DEPUTATIONS

None received at time of agenda preparation.

11. CHIEF EXECUTIVE OFFICER'S REPORT

11.1 Standing Matters: Calendar of Events

Calendar of Events, Upcoming Meetings and Conferences for Councillors

Date	Event	Location	Participants		
	June 2022				
Sat 25	Pride of the Murray	Thomson River	Mayor attended and made the		
		1.00pm-3.00pm	opening speech		
29 Wed	Special Council Meeting	Fairmont Rooms, Longreach	All Councillors, Executive		
	Budget 2022/2023	Civic Centre. 1.00pm-4.30pm	Leadership Team and Officers		
		July 2022			
2 Sat	Kirrenderri: Heart of Channel	Winton	Mayor attended		
	Country Exhibition Opening	3.00pm-5.00pm			
4 Mon	Chief Executive Officer Dirk	Longreach	Mayor, Chief Executive Officer,		
	Dowling first day		and Executive Leadership Team		
4 Mon	Western Queensland	Virtual meeting	Mayor attended		
	Association of Councils	8.00am-9.30am			
	Leadership Meeting				
4 Mon	RAPAD Board meeting	Virtual meeting	Mayor and Chief Executive Officers		
		10.00am-12.30pm			
5 Tues	Orientation Bus Tour for new	Tour	All Councillors, and Chief		
	CEO Dirk Dowling	12.00pm-4.00pm	Executive Officer Dirk Dowling		
6 Wed	Peak Services	3.30pm meeting at Council	Mayor and Chief Executive Officers		
	Meet & Greet	4.00pm dinner cruise	and guests from Peak Services		
7 Thu	Child Care Centre Official	Child Care Centre.	All Councillors, Chief Executive		
	Opening	9.00am-11.00am	Officer and Executive Leadership		
			Team		
12 Tues	Lake Eyre Basin Stakeholder	Brisbane / virtual	Mayor		
	Advisory Group	9.30am-4.00pm			
13 Wed	Councillor/Director Strategic	Fairmont Rooms, Longreach	All Councillors, Executive		
1551	Round Table	Civic Centre. 1.00pm-5.00pm	Leadership Team and Officers		
15 Fri	Big Day In	Longreach Civic Centre	All Councillors, all staff		
10 5		1.00pm-5.00pm			
19 Tue	Councillor Briefing	Fairmount Rooms, Longreach	All Councillors, Chief Executive		
		Civic Centre. 8am – 5pm	Officer and Executive Leadership Team		
21 Thu	Constitution	Yaraka Town Hall	All Councillors, Chief Executive		
21 I nu	Council Meeting		·		
		9:00am – 5:00pm	Officer, Directors and Members of		
26-28	Bush Councils Convention	Barcaldine	the Public Mayor Doputy Mayor and Chief		
26-28	Bush Councils Convention	Barcaldine	Mayor, Deputy Mayor and Chief Executive Officer		
		August 2022			
2 Tues	Regional Arts Development	Longreach Library	Councillors Nunn & Hatch		
2 1 ues	Fund	10am -12.00noon			
4 Thu	Councillor/Director Strategic	Fairmont Rooms, Longreach	All Councillors, Executive		
+ 111u	Round Table	Civic Centre. 1.00pm-5.00pm	Leadership Team and Officers		
L		Civic Cenue. 1.00pm-5.00pm	Leader ship Team and Officers		

Recommendation:

That Council receive the Calendar of Events for information.

11.2 Annual Operational Plan 2022-2023 File Ref:

Best practice management suggests that organisations should develop annual plans for each forthcoming financial year to guide their operation. Further, section 174 of the *Local Government Regulation 2012* requires each Council to '*prepare and adopt an annual operational plan for each financial year*.' It should be noted that Council need not adopt the operation plan for a financial year at the same time the local government adopts its budget. Furthermore, Council may amend the operational plan during the financial year.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009 Local Government Regulation 2012

Policy Considerations

N/a

Corporate and Operational Plan Considerations

GOVERNA	NCE: GOVERNANCE SERVICES	5	
Link to Corporate Plan	Activity	Key Performance Indicators	Operational Targets
4.1.1	Develop and review Council's	Annual Operational Plan adopted each financial	Quarterly Reviews on
4.2.2	Annual Operational Plan in	year (during budget process and after review of	progress against strategies
4.3.2	accordance with legislative	Corporate Plan).	in the Annual Operational
	guidelines and in line with the		Plan provided to Council
	Corporate Plan.		to coincide with quarterly
			budget reviews.

Budget Considerations

As aligned with the 2022/23 budget.

Previous Council Resolutions related to this Matter

(Res-2021-06-001) Moved Cr Smith seconded Cr Emslie That pursuant to section 174(1) of the Local Government Regulation 2012, the Annual Operational Plan 2021-2022, be adopted, as presented.

Officer Comment

Responsible Officer/s: Darren Foster, Acting Executive Officer Governance and Special Projects

Background:

The Local Government Regulation 2012 requires the following undertakings from Council in relation to its Operational Plan:

174 Preparation and adoption of annual operational plan

- (1) A local government must prepare and adopt an annual operational plan for each financial year.
- (2) The local government may, but need not, adopt the annual operation plan for a financial year at the same time the local government adopts its budget for the financial year.
- (3) The chief executive officer must present a written assessment of the local government's progress towards implementing the annual operational plan at meetings of the local government held at regular intervals of not more than 3 months.

- (4) A local government may, by resolution, amend its annual operational plan at any time before the end of the financial year.
- (5) A local government must discharge its responsibilities of the Annual Operational Plan.

As Council would be aware, a review of the current Corporate Plan is being undertaken. It is envisaged this review will be complete and is to be determined if implementation will commence in the second half of financial year 2022-2023 or beginning of financial year 2023-2024. The attached 2022-2023 Annual Operational Plan for Council's consideration has been informed by the existing Corporate Plan. Should the new Corporate Plan be implemented and inform financial year 2022-2023, it will be appropriate to undertake a review of Council's 2022-2023 Annual Operational Plan to ensure alignment between the documents.

The proposed 2022-2023 Annual Operational Plan has been reviewed by each Department's Executive Leadership Team member.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Likely Consequence: Moderate Rating: High (12)

It is a legislative requirement for Council to adopt an Annual Operational Plan.

Environmental Management Factors: Nil

Other Comments: N/A

Appendices
1. Annual Operational Plan 2022-2023

Recommendation:

That pursuant to section 174(1) of the Local Government Regulation 2012, the Annual Operational Plan 2022-2023, as presented, be adopted.



Annual Operational Plan 2022-2023

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8.	Infrastructure Services
9.	Operational Risk Reporting

Annual Operational Plan 2022-2023 (Res-2022-07-xxx)

1. Introduction

The Longreach Regional Council Annual Operational Plan contains the targets and goals of Council for a twelve month period, and is a tool to be used by staff in setting their key performance indicators, budgetary requirements, and is referenced in the preparation of their monthly reports to Council.

These strategies identified in the Annual Operational Plan are derived from the Longreach Regional Council Corporate Plan 2017-2027 which was developed through a community consultation process and sets the long term targets and goals for the future direction of Council and its communities.

Each year during the Annual Financial Budget adoption, the strategies from the Corporate Plan are considered for the twelve months ahead, along with Council's commitments through its previously adopted decisions and resolutions for that period, and in line with legislative requirements. The items committed to the next financial year are included in the Annual Operational Plan, and are allocated the necessary funds and resources during the budget process to ensure the successful delivery of these services throughout the year.

After adoption, the Annual Operational Plan is reviewed each quarter, along with the quarterly budget review, to report on Council's progress towards achieving these strategies and to minimise any risks to the completion of these services. The detail included in the Annual Operational Plan will assist the Chief Executive Officer in his quarterly reports to Council on these specific matters, and to advise on the progress achieved against the performance measures. The financial allocations required to achieve this plan will be included in the 2021/2022 adopted Budget which should be referenced in line with this plan.

In accordance with statutory reporting requirements of the *Local Government Act 2009*, and Council's commitment to engage with the Longreach Region community in setting the agenda for the next ten years, Council will conduct annual reviews of the Corporate Plan. Annual operational reporting will track progress and will assist in the development of the following year's operational plan and budget.

Annual Planning and Monitoring Framework



2. Background from Corporate Plan 2017-2027

Vision:

The communities of the Longreach Region, with their individual identities and a proud heritage, will be characterised by their cohesive and inclusive nature, making the region a location of choice for business investment and outback living.

Reaching a population of 5,500 by 2027, the Longreach Region will be characterised by strong communities and a vibrant economy driven by skills and innovation in a diversity of traditional and new industries.

Mission:

Council's Mission is to deliver decisive leadership in making locally-responsive, informed and responsible decisions, providing the highest-quality services and facilities to all communities of the Longreach Region.

Our Core Values:

Our values govern the actions of Council and how it serves the communities of Ilfracombe, Isisford, Longreach and Yaraka. Our eight core values are:



Annual Operational Plan 2022-2023 (Res-2022-07-xxx)

3. Annual Operational Plan Strategies

Our vision, mission and values inform the strategies presented in the Corporate Plan and the key outcomes Council aspires to realise across the four Corporate Plan themes of 'Community', 'Economy', 'Environment' and 'Governance'. The key outcomes are as follows:

- Our Community: Engaged Communities with Strong Identities Supported by High-Quality Services and Facilities
- Our Economy: A Vibrant Economy Driven by Skills and Innovation in a Diversity of Industries
- Our Environment: A Sustainable Environment Supported by Climate-Adapted Communities
- Governance: An Engaging and Transparent Council Providing Community Leadership

Annual Operational Plan 2022-2023 (Res-2022-07-xxx)

	overnance Se	Key Performance		Responsible					
Corp.	Activity	Indicators		Officer			ntage Co	•	Status Commentary
Link to Corp. Activity Plan		eved this financial year I Yel Key Performance Indicators	Operational Targets	Responsible Officer			ntage Cor		d: Project completed Status Commentary
					Q1	Q2	Q3	Q4	
Governa	nce Services								
4.1.1	Develop and review	Annual Operational Plan	CRAMEERIQUEREIONEWSUBN progress	Chief					
4.2.2	Council's Annual	adopted each financial	agaโกรสราสปรีเยี่ย์เรียกรthe Annual	Executive					
4.3.2	Operational Plan in	year.	Operate Maniplan provided to	Officer					
4.3.2	desitorneedwayiew non-	Report on legislative	Cianelii taponingdowith	Executive					
	compliance with legislative guidelines and	non-compliance and/or	divertually solution of	Officer of					
	compliance with legislative guidelines and legislative requirements. in line with the Corporate	matters impacting local	legislative changes as and	Governance & Special					
	Plan.	government to Executive	when they occur.	Projects					
4.1.2	Coordinate regular	connective for a main sheld	March /October	Chief					
Human	Reisauaces th the	ytinunmaa rheea ni		Executive					
2.1.9	daevelapilyetificatjørt bé	•aEnsssrehemplogees are	Adopted college ted dottellining the	Human					
4.3.2	deliverstoncontrachity	Implexitedation iof	Omplement/aElogs/gel/net/oPl/aOC	Resources					
	éragagamektradtivities.	contantioumity tingagement	attions within agree for rollout	and					
	required policies and	politication of the	timetraanes	Workplace					
4.1.2	ReviewdOorpohateaMan	U/derfahanavorisionate	Adoption of a new 5 year	Giventh and					
	support employee	Placembeuzezainogder	Corporate Plan 2023-2028	Executive					
	personal development.	ateadretifyikeetexerators	during 2022-2023.	Officer Manager					
		athetirclime-withitake VOC							
		cଞ୍ଚମନ୍ମମଣମାଶହ୍ୟ ହାଡାons.							
4.1.1	Ensure effective and	Manalanessuncil's policy	90% of policies are reviewed	Executive					
4.3.2	responsible policy	•regreepinalinehaltelpolity	and adopted in line with review	Officer of					
	development and	remelementation of the	dates.	Governance &					
	decision making.	legelativenewonewithts.		Special Projects					
		required tools allowing		Projects					
		for systematic roll out in							
		2023.							

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Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status	Status & Percentage Complete		nplete	Status Commentary
					Q1	Q2	Q3	Q4	
219	Continue to advocate the Workplace of Choice Policy and commit to provide a workplace that attracts superior employees.	A range of workplace initiatives based on Workplace of Choice Policy and Management Directives.	 Workplace Initiatives: Big Day In Immunisation Program Employee Excellence Awards Recognition of Service Awards. Hold scheduled Quarterly JCC 	Human Resources and Workplace Health and Safety Manager Human					
2.1.7	relation reforms to staff along with hosting ongoing Joint Consultative Committee (JCC) Meetings.	industrial instruments including the Certified Agreement, relevant awards and industrial relations legislation.	Meetings, unless no agenda items are raised. Reach a Certified Agreement by December 2022	Resources and Workplace Health and Safety Manager					
Workplac	ce Health and Safety								
43.1	Provide a safety management system that minimises the risk to all people and property.	Successful implementation of the identified KPI's in the 2022-2023 LRC-SMS Plan.	90% of KPI's achieved and completed by 30 June 2023.	Human Resources and Workplace Health and Safety Manager					
	Management								
131 4.4.1	Coordination and training of the Local Disaster Management Group.	Regular meetings of the Local Disaster Management Group, with all members trained in accordance with the QDMA Guidelines and Framework.	2 meetings per year to coordinate disaster management and preparedness activities.	Chief Executive Officer					

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			nplete	Status Commentary
					Q1	Q2	Q3	Q4	
13.1 State Fm	Conduct an annual review of the Local Disaster Management Plan in accordance with statutory requirements. ergency Services (SES) Oper	Annual review completed by 30 November each year.	Complete review and ensure Local Disaster Management Plan and associated Sub Plans is adopted by Council – Completed Annually.	Chief Executive Officer					
13.1	Liaison and Support.	Work with SES Local	100% compliance with the	Chief					
4.4.1		Controller to provide support on a range of initiatives or challenges throughout the year.	Memorandum of Understanding (MOU).	Executive Officer					
Public Af	fairs								
4.1.1	Deliver accurate and relevant communication regarding the work of Council to the community and general public on a timely basis.	Utilise multiple traditional and digital Communications channels to engage with the community.	 Website Content reviewed on a Quarterly basis. Minimum three (3) Social Media posts published per seven-day period. Media requests are responded to within 24 hours. 	Executive Officer, Economic Development & Public Affairs					
4.4.1	Develop and maintain collaborative partnerships with regional agencies and government organisations.	Provide support to the Mayor and Chief Executive Officer in coordinating advocacy and regional representation with external corporate and intergovernmental stakeholders.	100% of requests for support are completed within a timely manner resulting in no missed deadlines. Provide assistance and advice in coordinating regular Council delegations to Canberra and Brisbane as required.	Executive Officer, Economic Development & Public Affairs					

Annual Operational Plan 2022-2023 (Res-2022-07-xxx)

Link to Corp.	Activity	Key Performance	Operational Targets	Responsible	Status	& Percen	tage Cor	nplete	Status Commentary
Plan		Indicators		Officer			5		
	1	1		1	Q1	Q2	Q3	Q4	
Tourism									
2.2.2	Development of Shoulder season tourism promotion.	Support and partner local tourism operators on a range of shoulder season tourism activities.	Demonstrated support of local tourism operators and events organisers on initiatives that extend the season from October – March.	Executive Officer, Tourism					
22.6	Engage with Outback Queensland Tourism Association (OQTA) / Tourism and Events Queensland (TEQ) for external tourism familiarisation visits to Longreach Region.	Each familiarisation group visiting the region is engaged with at least once per visit.	Bi-annual familiarisation tours per annum with a summary of the visit included in Information Paper to Council.	Executive Officer, Tourism					
Visitor In	formation Centres (VIC)								
223	Comply with Visit Queensland VIC Guidelines and Regulations.	Operate the VIC to the standard outlines in Guidelines and Regulations to maintain accreditation.	Obtain compliance from Visit Queensland external audit by June 2023.	Executive Officer, Tourism					
	Economic Development		_						
2.1.1	Coordinate the preparation of a new Economic Development Strategy in partnership with external advisors.	Develop a program of Economic Development activities that can be supported from operational expenditure.	Delivery of ongoing Economic Development initiatives.	Executive Officer, Economic Development & Public Affairs					
2.1.11	Respond effectively to inquiries that present opportunities for commercialisation.	Opportunities are acted on in a timely manner that aligns with Council's desired outcomes.	Monthly reporting to Council of commercialisation activities.	Executive Officer, Economic Development & Public Affairs					

5. Financial Services

Red: Behind target, unlikely to be achieved this financial year I Yellow: Monitor, some issues I Green: On target to be achieved this financial year I Completed: Project completed

Link to		Key Performance		Responsible					
Corp.	Activity	Indicators	Operational Targets	Officer	Status	& Perce	ntage C	omplete	Status Commentary
Plan									
					Q1	Q2	Q3	Q4	
	Management			Child Down Sol					
4.22	Council operates efficiently.	Council operational and capital expenditure programs are within budget.	 Monthly performance within budget. Asset management plans are updated annually and comprise service level 	Chief Financial Officer					
			plans.						
4.23	Council improves its financial sustainability.	Financial sustainability ratios are maintained within budget.	 Monthly performance within budget. 	Chief Financial Officer					
4.23	Council builds financial resilience and adaptability.	Council's financial position is maintained within budget.	 Monthly performance within budget. Council maintains a regular financial forecast. 	Chief Financial Officer					
Audit an	d Risk Management						1		
4.22	Council identifies and manages its risks effectively.	Enterprise Risk Management register is no more than 3 months out of date. At least 2 internal audits have been conducted per year.	 Quarterly reviews of the ERM register are conducted. The internal audit plan is reviewed annually and audits conducted bi- annually. 	Chief Financial Officer					
Asset Ma	anagement		-	1	1		1		1
4.21	Plan for Whole of Life Costing when making decisions on new or enhanced community facilities and implementing Asset Management Plans.	Undertake review of all asset and service plans with a focus on improving maintenance data.	30 June 2023	Executive Leadership Team					
Annual O	perational Plan 2022-2023 (Res	-2022-07-2021		1			1		Page 11 of 30

6. Corporate Services

Red: Behind target, unlikely to be achieved this financial year I Yellow: Monitor, some issues I Green: On target to be achieved this financial year I Completed: Project completed

Link to Corp. Plan	Activity	Key Performance Indicators		Operational Targets	Responsible Officer	Status &	& Perce	ntage C	omplete	Status Commentary
						Q1	Q2	Q3	Q4	
Grants	8 1 4795 1			411 4 F 4.6						
4.2.2	Identify and pursue	Council maximises	•	All grants applied for	Director of					
4.4.1	external funding	opportunities for grant		have had whole of life	Corporate					
	opportunities and	funding.		costs considered and	Services					
	properly assess all major	All applications \$50,000 or		approved by the Project						
	expenditure proposals.	over are undertaken in		Decision Group prior to						
		accordance with the		lodgement.						
		Project Decision	•	Reporting and						
		Framework.		acquittals are						
		Grants are managed in		completed in line with						
		accordance with grant		the set funding						
		guidelines and key		agreement guidelines.						
		milestones are met.								
Leasing										
	Leasing and land	Monitor and manage all	•	All leases renewed	Director of					
	management	leasing arrangements for		when due.	Corporate					
		council assets. Ensure all	•	All available assets	Services					
		assets are leased.		leased out.						
			•	Work in partnership						
		Manage sale processes for		with local Real Estate						
		excess Council land.		Agencies to market						
				properties available for						
				sale.						

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Link to									
Corp.	Activity	Key Performance	Operational Targets	Responsible	Statuc	£ Dorco	ntana C	omplete	Status Commentary
Plan	Acuvity	Indicators		Officer	Status	a reice	ntage C	ompiete	Status commentary
Fidii					Q1	Q2	Q3	Q4	
2.1.5	Continue to support the redevelopment activities of the regional saleyard and spelling complex.	Facilitate Stage 2 Redevelopment Undertake extension of railway siding Facilitate development of new holding pens and railway loading infrastructure.	 Acquittal completed for Stage 2 redevelopment project. Railway siding extension complete. Transit and Spelling facilities under construction. Heavy Vehicle upgrades under construction. 	Director of Corporate Services					
Custome	r Service								
1.1.1	Encourage timely and	Customer Service requests	 Monthly reporting 	Director of					
4.1.1	effective delivery of	actioned and resolved	provided to the ELT.	Corporate					
432	Council's services and	within required timeframes.	 Weekly emails sent to 	Services					
402400	requests.	and the second second second second second	Managers on overdue						
	Tequesis.		customer requests.						
			· ·						
			80% of requests						
			actioned within required						
			timeframes.						
Records	Management								
4.3.2	Ensure accurate	Council complies with	 Undertake training in 	Director of					
	recording on Councils	relevant legislation and	records management	Corporate					
	records in line with	has implemented a formal	with new employees if	Services					
	relevant legislation.	record keeping process	relevant to the position within 4 weeks of						
	ų	within Council.	commencement.						
			commencement.						

Annual Operational Plan 2022-2023 (Res-2022-07-xxx)

Link to Corp.	Activity	Key Performance	Operational Targets	Responsible	Statur	6. Dorco	ntana C	omplete	Status Commentary
Plan	Activity	Indicators	Operational rargets	Officer	Status	a reice	ntage C	ompiete	Status Commentary
					Q1	Q2	Q3	Q4	
Informati	ion Technology								
421	Equipment and applications are available as per service level.	Scheduled outages are pre-planned through the year for upgrade and scheduled for minimum interruption.	 99% up time during business hours. Timely resolution of Help Desk Requests in accordance with service standards. 	Director of Corporate Services					
4.21	Asset Replacement Schedule	Identified equipment schedule for replacement has been procured and installed.	 Annual equipment renewals are completed before 31 March 2023. Timely roll out of annual equipment renewals. 	Director of Corporate Services					
4.21	Cybersecurity	Implement Cyber Maturity Assessment Report (May 2022).	 Implement 85% of the report recommendations. Complete formal review of system security and intrusion protection. 	Director of Corporate Services					
Procuren	nent								
4.2.2	Responsible management of Stores / Procurement operations.	Procurement activity undertaken in line with legislative requirements to achieve best value for money for the community. Monthly stores stocktakes undertaken to effectively	95% of procurement activities audited are compliant with Council's policy and management directives. Annual Stores inventory write-off less than \$15,000.	Director of Corporate Services					

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	Q4	
2.1.10	Increase local spend on good/services within the region.	Facilitate one 'Doing Business with Council' informational sessions with local businesses.	 Annual Information session delivered to local businesses. Monthly reporting on Local spend. Provide an annual opportunity for additional suppliers to join the pre-qualified supplier panels. Support provided to local businesses to apply for supplier panels. 	Director of Corporate Services					
Local La	ws								
1.1.1 4.1.1	Animal-related compliance and enforcement.	Animal registrations from previous registration period are renewed.	90% of previous registrations renewed in new registration period, excluding registrations that are transferred, cancelled or deceased.	Local Laws / Rural Lands Supervisor					
1.1.1 4.1.1	Animal-related compliance and enforcement.	Pet owner compliance with microchipping requirements.	Microchip (PPID) number recorded for 80% of registered dogs and cats.	Local Laws / Rural Lands Supervisor					

Link to									
Corp.	Activity	Key Performance	Operational Targets	Responsible	Status & Percentage Complete			omplete	Status Commentary
Plan		Indicators		Officer					
		1	1		Q1	Q2	Q3	Q4	
111 4.11	Animal-related compliance and enforcement.	Compliance with animal- related State and Local Laws.	Conduct one approved inspection program, relating to registrations, microchipping, minimum standards, keeping of excess animals, prohibited animals, and other animal- related matters stated under State and Local Laws.	Local Laws / Rural Lands Supervisor					
111 4.11	State and Local Laws awareness and education	Community awareness and education about legislated requirements to encourage voluntary compliance with animal- related matters, as well as overgrown and unsightly allotments, water restriction compliance, illegal camping, abandoned vehicles, town common management, signage, and other matters as stated in State and Local Laws.	Develop and deliver a communication plan, with one community awareness/education activity per month. Activities may include, but are not limited to: - Social media posts - Newspaper ads or editorial - Radio interviews - Pop-up stalls at community events - Programs in schools - Information sessions - Dissemination of flyers or fact sheets.	Local Laws / Rural Lands Supervisor					

Annual Operational Plan 2022-2023 (Res-2022-07-303)

Link to Corp.	Activity	Key Performance	Operational Targets	Responsible	Status & Percentage Complete		omplete	Status Commentary	
Plan		Indicators		Officer			-		
	•	•			Q1	Q2	Q3	Q4	
Rural La	nds								
3.32 3.4.2	Town Common Management Plan.	Implementation of new 5 year Town Common Management Plan.	Establish Plan implementation processes.	Director of Corporate Services					
				Rural Lands Supervisor					
3.3.1	Continue to advocate for pest fencing needs in each community of the Longreach Region.	Ongoing engagement with State and Commonwealth Governments and RAPAD.	Support delivery of latest Exclusion fencing scheme being delivered by RAPAD.	Local Laws / Rural Lands Supervisor					
332	Provide awareness and education in regards to General Biosecurity Obligations (<i>Biosecurity</i> <i>Act 2015</i>).	Community awareness and education about legislated requirements to encourage voluntary compliance with pest animals and weeds.	Develop and deliver a communication plan, with one community awareness/education activity per month. Activities may include, but are not limited to: - Social media posts - Newspaper ads or editorial - Radio interviews - Pop-up stalls at community events - Programs in schools - Information sessions - Dissemination of flyers or fact sheets.	Local Laws / Rural Lands Supervisor					

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			-	Status Commentary
			1		Q1	Q2	Q3	Q4	
33	Provide advice and activities in relation to managing pest animals and weeds within the Council area.	Execute annual program of pest animal and weed control.	90% of annual program completed.	Local Laws / Rural Lands Supervisor					
3.3	Provide advice and activities in relation to managing pest animals and weeds within the Council area.	Implementation of - Property Pest Management Plans for LWDEFS participants.	 Finalisation of 30 Property Pest Management Plans (excluding LWDEFS Properties) by 30/6/23. Develop and implement a program for obtaining annual updates of MERI data by Landholders. 	Local Laws / Rural Lands Supervisor					
33	Provide advice and activities in relation to managing pest animals and weeds within the Council area.	Collaborative efforts on identified projects that address emerging or existing infestations within the RAPAD region. Advocate regional issues through CWRPPG and CWRPMG.	Council represented in CWRPPG and CWRPMG with continued participation in identified projects.	Local Laws / Rural Lands Supervisor					
33.1	Longreach Wild Dog Exclusion Fence Scheme (LWDEFS).	Completion of scheme and Property Pest Management Plan (PPMP) and MERI data collected from all properties.	Collation of annual LWDEFS Property Pest Management Plans and MERI data by 30 June 2023.	Local Laws / Rural Lands Supervisor					

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status	& Perce	ntage C	omplete	Status Commentary
					Q1	Q2	Q3	Q4	
3.3.2	Stock Routes, Reserves & Water Facilities.	Compliance with State Legislative Requirements.	 60% of Water Facilities Inspected 70% of Pasture Assessments conducted on Stock Routes Submit EOI/s for Water Facility Capital Works. 	Local Laws / Rural Lands Supervisor					
Commer	cial Services								
1.1.1	Ilfracombe Post Office.	Open during business hours.	Open on business days.	Director of Corporate Services					

7. Community and Cultural Services

Red: Behind target, unlikely to be achieved this financial year | Yellow: Monitor, some issues | Green: On target to be achieved this financial year | Completed: Project completed

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete		tage	Status Commentary	
		1	1	'	Q1	Q2	Q3	Q4	
Events									
1.1.5	Deliver and support local events and celebrations.	Deliver approved civic and community events and ceremonies in collaboration with stakeholders.	Events completed within annual budget.	Director of Community and Cultural Services					
		Support community organisations on developing and delivering community events throughout the region.							
Commu	nity Development								
4.22	Provide community sponsorship for various activities.	Administer Mayoral and Community donations along with sponsorships in accordance with the guidelines and budget.	Deliver program within budget allocated by June 2023.	Community Development Administration Officer					
Arts and	Culture								
1.1.7	Deliver the Regional Arts Development Fund.	All Regional Arts Development Fund applications are assessed in accordance with the guidelines.	Deliver program within budget allocated by June 2023.	Community Development Administration Officer					
Libraries									
1.1.2 1.1.1	Provide quality library service to the Council communities.	Meets the objectives set out by the Queensland State Library Agreement.	Deliver an annual report to State Libraries Qld.	Library Manager					
1.1.2 1.1.1	Libraries available in Longreach, Ilfracombe and Isisford.	Regional Libraries operations.	Open 100% of set times.	Library Manager Director of Community and Cultural Services					

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			tage	Status Commentary
		I			Q1	Q2	Q3	Q4	
Public Fa	acilities							1	
4.2.1	Maintain and repair facilities in accordance with approved budget.	Achieve annual maintenance budget and program.	Achievement of maintenance program and operational expenditure within >95% - <102%.	Public Facilities Manager					
4.2.1	Deliver the annual capital & one-off works program.	Achieve annual capital & one-off works program.	Achievement of capital expenditure budget delivered on time and at or <100% of budgeted cost.	Public Facilities Manager					
Public Fa	acilities – Parks and Open Sp	aces							
122	Parks maintained in accordance with service level agreement.	90% of park maintenance service standards completed on schedule.	Achievement of maintenance program as stated in Parks & Open Spaces schedule.	Public Facilities Manager					
12.2	Open spaces maintained in accordance with service level agreement.	90% of open space maintenance service standards completed on schedule.	Achievement of maintenance program as stated in Parks & Open Spaces schedule.	Public Facilities Manager					
Public Fa	acilities – Pools								
1.1.1	Safe – No Injury, Illness or Loss of life resulting from preventative maintenance of water and infrastructure.	Pool management and safety guidelines are followed. Compliance with State Swimming Pool legislation.	100% compliance with guidelines – ongoing.	Public Facilities Manager					
1.1.1	Affordability and Whole of Life Management – Pools remain affordable.	Develop asset management plan for all pools.	Develop asset replacement/refurbishment schedule for all Council operated pool facilities.	Public Facilities Manager					
UHF Fac	ilities								
1.2.10	Maintain UHF facilities and connectivity across the region.	100% of sites audited.	All identified issues rectified with updates provided to Land and Pest Management Advisory Committee.	Public Facilities Manager					

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Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete		age	Status Commentary	
			I		Q1	Q2	Q3	Q4	
Council I	Housing and Property								
1.1.1	Maintenance of Housing and property.	Compliance to performance standards.	90% of maintenance requests actioned within the service standard.	Public Facilities Manager					
Cemeter	ies and Undertaking								
1.1.1	Deliver funeral administration and undertaking service.	Compliance with funerals and cemeteries policies.	100% compliance in service delivery.	Public Facilities Manager					
1.2.2	Maintain lawn and historical cemetery in accordance with Parks & Open Spaces schedule	90% of maintenance service standards completed on schedule	Achievement of maintenance program as stated in Parks & Open Spaces schedule.	Public Facilities Manager					
Child Ca	re - All Services								
1.1.6	Provide quality care for all children, ensuring care environments are safe.	Compliance with relevant legislation and learning frameworks.	100% compliance at all times.	Childcare Services Manager					
Mobile C	hildcare Centre								
1.1.6	Provide childcare in communities of Muttaburra, Aramac, Ilfracombe and Isisford.	Enhance early childhood learning opportunities in communities one day per week during school terms.	100% compliance at all times.	Childcare Services Manager					
Planning	and Development								
4.14	Longreach Regional Council Planning Scheme.	Comply with the legislative requirements of the <i>Planning Act 2016</i> and the Longreach Regional Council Planning Scheme.	Continue planning for future growth in each community.	Town Planning Support Officer					

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Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			age	Status Commentary
					Q1	Q2	Q3	Q4	
Plumbing	g and Drainage Regulation								
414	Plumbing certification services.	Plumbing certification services comply with statutory requirements and are client connected and outcome driven.	100% of plumbing applications assessed within 10 business days and without the need to extend the decision period. 95% of customer requests are responded to within 2 days.	Town Planning Support Officer					
Building	Services & Regulation								
414	Building certification services.	Building certification services comply with statutory requirements and are client connected and outcome driven.	100% of building applications assessed within 10 business days and without the need to extend the decision period. 95% of customer requests are responded to within 2 days.	Town Planning Support Officer					
Develop	ment Assessment – Plannin	g							
4.1.4	Planning Assessment services.	Planning Assessment services comply with statutory requirements and are client connected and outcome driven.	100% of development applications considered by Council once a properly made application is received. 95% of customer requests are responded to within five (5) days.	Town Planning Support Officer					
Food Pre									
4.1.1	Regulation of food licences.	Annual audits of licenced businesses pursuant to the <i>Food Act 2006.</i>	100% of businesses licenced pursuant to the <i>Food Act 2006</i> audited.	Environmental Health Consultant					
Waste Se	ervices								
4.1.1	Bulk Waste Collection Service.	Conduct an annual bulky item kerbside waste collection service for all communities in the Region.	Bulk waste collection service to be conducted in all communities in the first quarter of the financial year.	Environmental Health Consultant					

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8. Infrastructure Services

Red: Behind target, unlikely to be achieved this financial year I Yellow: Monitor, some issues I Green: On target to be achieved this financial year I Completed: Project completed

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Statu	Status & Percentage complete		nplete	Status Commentary
					Q1	Q2	Q3	Q4	
Worksho									
4.21	Maintain and service all of Council's Plant and Vehicles.	Keep records on service of all vehicles. All plant is safe to operate and in good repair.	Plant is reliable with minimal down time. Maximum 10% down- time of total hours worked.	Manager of Operations (Civil Construction and Maintenance)					
Fleet									
421 422	Plant renewals.	Renewals to be carried out in accordance with the approved 10 year forecast and meeting optimum replacement guidelines as set out in the Plant Vehicle Management Manual.	Plant budget approved and replacements tendered in accordance with approved plant replacement schedule.	Director of Infrastructure					
421 422	Plant utilisation.	Monthly review of plant utilisation through Navman reporting. Identify plant that does not fall within the utilisation tolerances outlined in the Plant Vehicle Management Manual and report on reasons why utilisation is not being met.	Monthly plant utilisation report provided to Council.	Director of Infrastructure					
Airports/	Aeroplane Landing Areas								
12.8	General maintenance of all three Aeroplane Landing Areas (ALA's).	Regular inspections to identify any defects. Review ALA Report 2018.	Complete all maintenance works identified to ensure landing areas are safe to for use.	Manager of Operations (Civil Construction and Maintenance)					

Annual Operational Plan 2022-2023 (Res-2022-07-xxx)

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Statu	Status & Percentage complete			Status Commentary
					Q1	Q2	Q3	Q4	
1.2.5	Identify, schedule and	Construct new road to	100% completion within	Manager of					
1.3.1	împlement	Isisford Airport using	required timeframes and	Operations (Civil					
	improvements to	Council staff and/or	budget.	Construction and					
	Airport access roads	Contractors.		Maintenance)					
Stormwa	iter								
12.9	Stormwater	Regular inspections	No major infrastructure	Manager of					
	Maintenance.	and repair/cleaning.	damage caused by	Operations (Civil					
		_	stormwater blockages.	Construction and					
			No ponding of water	Maintenance)					
			exceeding 72hrs from last						
			rain event.						
Main Roa	ads Works								
4.4.1	All Main Roads Works.	As per Road	100% completion within	Manager of					
		Maintenance	required timeframes and	Operations (Civil					
		Performance Contract	budget.	Construction and					
		(RMPC) and Variations		Maintenance)					
		to the Contract.							
4.4.1	All Maîn Roads Works.	As per Minor Works	100% completion within	Manager of					
		Performance Contract	required timeframes and	Operations (Civil					
		(MWPC)	budget.	Construction and					
				Maintenance)					
Town Ch									
Town Str		Mark through the short	All risk areas are	Manager of					
4.2.1	Identify, schedule and	Work through the short,		Manager of					
4.2.2	implement	medium and long term	identified and prioritised	Operations (Civil					
	improvements to Town	recommendations as	for rectification within the	Construction and					
	Streets.	per Transport Plan and	allocated budget for the	Maintenance)					
		Streetscape Policy.	financial year.						
Flood Da	amage - DRFA			<u> </u>					
13.1	Disaster Recovery	Complete the approved	100% completion of all	Manager of					
4.2.2	Funding Arrangements.	2020 Disaster Recovery	works to QRA standards.	Operations (Civil					
4.4.1	ranalig Arrangentents.	Funding Arrangements	by 30 September 2022.	Construction and					
कल्कः।		(DRFA) repair program.	by 30 september 2022.	Maintenance)					
	I			Fight terrarice/					l

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Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Statu	Status & Percentage complete			Status Commentary
	1				Q1	Q2	Q3	Q4	
1.3.1	Disaster Recovery	Complete the approved	100% completion of all	Manager of					
4.2.2	Funding Arrangements.	2021 Disaster Recovery	works to QRA standards,	Operations (Civil					
4.4.1		Funding Arrangements	by 30 June 2023.	Construction and					
		(DRFA) repair program.		Maintenance)					
1.3.1	Identify flood damaged	Submit applications for	Application completed	Manager of					
4.2.2	roads as soon as	approval to carry out	and submitted on time.	Operations (Civil					
4.4.1	possible via DRFA.	flood damage works if		Construction and					
		Councils trigger levels		Maintenance)					
		are met.							
Rural Roa	ads	·	·				·	·	·
12.4	Identify, schedule and	Work through the short,	All risk areas are	Manager of					
4.2.1	implement	medium & long term	identified and prioritised	Operations (Civil					
4.2.2	improvements to Rural	recommendations as	for rectification works	Construction and					
	Road network.	per Transport Plan.	within the allocated	Maintenance)					
			budget for the financial						
			year.						
All Roads	S			1			1		
12.4	Roads Maintenance	As part of the review of	Regular Review.	Director of					
4.2.1	Program Review.	the Asset Management		Infrastructure					
4.2.2		Plans, undertake a		Services					
		detailed analysis of							
		ongoing maintenance		Manager of					
		programs to identify		Operations (Civil					
		service levels and		Construction and					
		options to reduce		Maintenance)					
		ongoing costs.							
				Asset Manager					
1.3.1	Identify funding	Submit relevant	Application/s completed	Director of					
4.2.2	opportunities for road	application/s for	and submitted on time.	Infrastructure					
4.4.1	projects and road	consideration.		Services					
	infrastructure								
	improvements.			Manager of					
				Operations (Civil					
				Construction and					
				Maintenance)					

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Link to		Key Performance		Responsible					
Corp. Plan	Activity	Indicators	Operational Targets	Officer	Statu	s & Perce	ntage con	nplete	Status Commentary
				1	Q1	Q2	Q3	Q4	
Water an	d Sewerage Projects								
1.2.1	Investigate funding	Submit relevant	Application completed	Director of					
2.1.2	opportunities for	funding application/s.	and submitted on time.	Infrastructure					
2.1.3	recommendations								
3.1.1	within the Water	Continue to work							
3.1.3	Security and	through long term							
	Sustainability Report.	recommendations as							
		per priority list.							
2.1.2	Investigate funding	Submit relevant funding	Application/s completed	Director of					
3.1.3	opportunities for	application/s.	and submitted on time.	Infrastructure					
	installation of smart								
	water meters as								
	recommended within								
	the Water Security and								
	Sustainability Report.								
1.2.1	Undertake essential	Carry out the works	Completion of works	Director of					
2.1.2	preliminary work for the	using Council staff	within budget and	Infrastructure					
	Thomson River Weir	and/or Contractors.	timeframe.						
	raising project.	Codecasté un las couré	Ann Kanting in an and stad						
		Submit relevant	Application/s completed and submitted on time.						
	I bederkeles essential	funding application/s.		Discolor of					
1.2.1	Undertake essential	Carry out the works using Council staff	Completion of works within budget and	Director of Infrastructure					
2.1.2	repairs to the Isisford Weir.	and/or Contractors.	timeframe.	minastructure					
1.2.3	Meet legislative	Continue working with	Ongoing monitoring for	Director of					
1.2.3	requirements at all	Department of	compliance.	Infrastructure					
	Sewerage Treatment	Environment and		miasuuciule					
	Plants.	Science,							
1.2.1	Identify and replace	Carry out the works	Completion of works	Director of					
2.1.2	ageing water mains as	using Council staff	within budget and	Infrastructure					
3.1.1	per the Asset	and/or Contractors.	timeframe.	C. TO DESIGNATION OF SECOND SEC					
3.1.3	Management Plans -	ware www. and and and and an an and an an and an an and an an and an and an an and an an and an an and							
1.2.11	Isisford.								
1.2.1	Identify and replace	Carry out the works	Completion of works	Director of					
2.1.2	ageing water mains as	using Council staff	within budget and	Infrastructure					
3.1.1	per the Asset	and/or Contractors.	timeframe.						
3.1.3	Management Plans -								
1.2.11	Longreach.								

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Link to Corp.	Activity	Key Performance	Operational Targets	Responsible	Status & Percentage complete			nplete	Status Commentary
Plan		Indicators		Officer					-
		F			Q1	Q2	Q3	Q4	
2.1.3	Re-line identified ageing	Carry out the works	Completion of works	Director of					
1.2.11	sewer lines as per the	using Council staff	within budget and	Infrastructure					
	Asset Management	and/or Contractors.	timeframe.						
	Plan 10 year forecast -								
	Longreach.								
Water Op									
3.1.1	Operation of water	WTPs and associated	Compliant with Drinking	Director of					
3.1.2	treatment plants (WTP),	infrastructure	Water Quality	Infrastructure					
3.1.3	pump stations,	operational 24/7.	Management Plan						
432	reservoirs and		(DWQMP).						
	distribution network.		Staff trained.						
			Unscheduled						
			interruptions as per						
			Levels of Service.						
3.1.1	Water Quality and	Compliance with	>98% compliance with	Director of					
3.1.2	Statutory performance	DWQMP.	DWQMP.	Infrastructure					
3.1.3	reporting and	Compliance with	100% with annual and						
	compliance.	legislative reporting	quarterly reporting.						
		requirements.							
		Compliance with							
		licencing.							
3.1.1	Drought Management	Activate DMP changes	Activate within 24 hours.	Director of					
3.1.2	Plan (DMP).	as and when required		Infrastructure					
3.1.3		and advertised to							
3.1.4		communities.							
3.1.1	Drought Management	Update DMP to	Council to adopt updated	Director of					
3.1.2	Plan (DMP).	incorporate new water	DMP.	Infrastructure					
3.1.3		security measures and							
3.1.4		infrastructure.							
Sewerage	e Operations								
12.3	Operation and	STPs and associated	Staff trained.	Director of					
2.1.3	maintenance of	infrastructure	Operations as per Levels	Infrastructure					
3.4.1	Sewerage Treatment	operational 24/7.	of Service.						
	Plants (STP), pump								
	stations and collection								
	network.								

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Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Statu	is & Perce	entage co	nplete	Status Commentary
					Q1	Q2	Q3	Q4	
Waste Se	ervices								
3.2.1	Collection frequency.	Waste is collected in	99% collection each	Director of					
3.4.1		each town as per	week.	Infrastructure					
		Levels of Service.							
4.2.2	Landfill opened during	Longreach landfill is	<5 complaints per year	Director of					
	business hours.	open each day (Except	excluding wet weather	Infrastructure					
		Christmas, Boxing, New	closures.						
		Year and Good Friday).							
		Ilfracombe, Isisford and							
		Yaraka Landfill open							
		24/7.							
3.4.1	Landfill meets	Comply with conditions	Routine inspections for	Director of					
	environmental	of environmental	compliance as per Site	Infrastructure					
	guidelines.	authority.	Based Management						
			Plans.						
Quality Control									
4.3.2	Certification of	Completion of Internal	Continue to achieve	Director of					
4.4.1	ISO9001:2015.	and external audits.	compliance.	Infrastructure					

9. Operational Risk Reporting

Longreach Regional Council has established an Organisational Risk Register which provides details on significant risks to the organisation and how they are managed. This register is maintained in accordance with Council's Enterprise Risk Management Policy which states "As Council is exposed to a broad range of risks which, if not managed could impact on the organisation not achieving its Corporate objectives, it is committed to creating an environment where all of Council, employees and contractors will take responsibility for managing risk (by developing and maintaining a strong risk management culture)." Council's risk management processes are based around the following principles:

Risk Identification:	Identify and prioritise reasonably foreseeable risks associated with activities, using the agreed risk methodology.
Risk Evaluation:	Evaluate those risks using the agreed Council criteria.
Risk Treatment / Mitigation	Develop mitigation plans for risk areas where the residual risk is greater than our tolerable risk levels.
Risk Monitoring and Reporting	Report risk management activities and risk specific information in accordance with the risk protocols.

The Risk Assessment Matrix below is used to assess the likelihood and consequence of any risk to Council, to then identify any necessary treatment actions. This matrix will also be used to assess any risk identified in this plan.

Related Documents:

Longreach Regional Council Corporate Plan 2017-2027 Longreach Regional Council Budget 2022/2023

Consequence Insignificant Likelihood Major Minor Moderate Catastrophic 1 5 2 3 Medium High 10 Almost Certain High 5 15 5 Medium 8 Medium High 12 High Likely 4 High 12 Medium Medium Possible Low High 3 6 9 15 Unlikely Low Low Medium Medium High 10 2 6 8 2 4 Medium 3 Medium Medium Rare Low Low 4

Risk Assessment Matrix

11.3 Request to Allocate 2023 Special Holiday

File Ref:

Consideration of the proposed dates for 2023 Special Holidays for the Longreach Regional Council Local Government Area.

Council Action

Recognise Deliver

Applicable Legislation

Local Government Act 2009 Local Government Regulation 2012 Holidays Act 1983

Policy Considerations

04-01 Employment Policy

Corporate and Operational Plan Considerations

GOVERN	GOVERNANCE: PUBLIC AFFAIRS					
Link to Corporat e Plan	Activity	Key Performance Indicators	Operational Targets			
4.4.1	Develop and maintain collaborative partnerships with regional agencies and government organisations.	Provide support to the Mayor and Chief Executive Officer in coordinating advocacy and regional representation with external corporate and intergovernmental stakeholders.	100% of requests for support are completed within a timely manner resulting in no missed deadlines.			
			Provide assistance and advice in coordinating regular Council delegations to Canberra and Brisbane as required.			

Budget Considerations

Nil

Previous Council Resolutions related to this Matter (*Res-2021-07-174*)

Moved Cr Hatch seconded Cr Martin

That pursuant to section 4 of the Holidays Act 1983, the Office of Industrial Relations be advised that Council seeks to nominate Friday 13 May 2022, aligned with the Longreach Agricultural Show, as a Special/Show Holiday for the Longreach Regional Council area.

Officer Comment

Responsible Officer/s: Darren Foster, Acting Executive Officer Governance & Special Projects

Background:

Correspondence has been received from the Office of Industrial Relations on 15 June 2022 in accordance with the *Holidays Act 1983*, Councils are invited to request special holidays to be observed during the following year for their region. If Council wish to request a special holiday for the region in 2023 a submission must be lodged no later than Friday 29 July 2022.

Upon receiving Ministerial approval, the holidays will be published in the Queensland Government Gazette.

Issue:

In 2020, Council invited submissions from the community asking residents to nominate their preferred dates for the Special Holiday in 2021. Unless they are aligned to an annual agricultural, horticultural, or industrial show, these special holidays are gazetted as 'bank' holidays and are not public holidays.

The results from the survey showed the Longreach Show was the most popular day for the holiday in the locality of Longreach whereas the other three communities (Ilfracombe, Isisford and Yaraka) voted for the holiday to be aligned with the Westech Field Days event, which are now to be held every third year.

A request made of the Longreach Show Society which established the proposed dates for the 2023 Longreach Show are Friday 12 and Saturday 13 May. It has also been established the Westech Field Days event will return in 2023 on Tuesday 5 and Wednesday 6 September.

It is proposed to submit to the Office of Industrial Relations, seeking to nominate special holidays in 2023 for Friday, 12 May 2023 for the bounded locality of Longreach and Wednesday, 6 September 2023 for bounded localities of Ilfracombe and Isisford (to include the three communities of Ilfracombe, Isisford and Yaraka).

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare Consequence: Minor Rating: Low (2)

The above risk has been calculated based on Council proceeding as recommended.

Environmental Management Factors: Nil

Other Comments: Nil

Appendices 1. 2023 Special Holiday Letter Request

Recommendation:

That pursuant to section 4 of the Holidays Act 1983, the Office of Industrial Relations be advised that Council:

1. Seeks to nominate Friday 12 May 2023 as a Special/Show Holiday for the bounded locality of Longreach; and

2. Seeks to nominate Wednesday 6 September 2023 as a Special/Show Holiday for the bounded localities of Ilfracombe and Isisford (to include communities of Ilfracombe, Isisford and Yaraka).



Industrial Relations

Department of Education

15 June 2022

Dear Chief Executive Officer,

As you may be aware, each year in accordance with the *Holidays Act 1983* local governments are invited to request special holidays to be observed during the following year for districts in their area.

If you wish to request special holidays to be observed during 2023 for districts in your local government area, please complete the attached request form and submit via email to <u>info@oir.qld.gov.au</u> by no later than **Friday**, **29 July 2022**.

A local council requested special holiday is a public holiday only if it is in respect of an agricultural, horticultural or industrial show. Under federal industrial relations legislation, on a public holiday employees are, without loss of ordinary pay, entitled to be absent from work or refuse to work in reasonable circumstances. Employees who work on a public holiday are entitled to penalty rates in accordance with their award or agreement.

A special holiday for any other reason is not a public holiday but is a bank holiday only and under the *Trading (Allowable Hours) Act 1990*, is only a holiday for banks and insurance offices and under a directive of the *Public Service Act 2008*, a holiday for public service employees unless otherwise determined by a chief executive.

Upon receiving Ministerial approval, the holidays will be published in the Queensland Government Gazette. Confirmation of the approved special holidays together with a link to the Queensland Government Gazette will be emailed to your office.

Should you require further information regarding this process, please contact Ms Jacqui McGuire, Office of Industrial Relations on (07) 3406 9854 or email <u>jacqui.mcguire@oir.qld.gov.au</u>.

Yours sincerely



Tony Schostakowski Acting Executive Director – Industrial Relations Office of Industrial Relations

> 1 William Street Brisbane Queensland 4000 Australia GPO Box 69 Brisbane Queensland 4001 Australia Telephone 13 QGOV (13 74 68) WorkSafe +61 7 3247 4711 Website www.worksafe.qld.gov.au www.business.qld.gov.au ABN 94 496 188 983

11.4 Workplace Health & Safety Update Report - June 2022

File Ref:

This report provides a summary of Council's health and safety performance as at 30 June 2022, highlighting issues, risk and opportunities impacting the on employee health and safety in the workplace.

Council Action

Recognise

Applicable Legislation

Local Government Act 2009 Local Government Regulation 2012 Workplace Health and Safety Act 2011 Workplace Health and Safety Regulations 2011

Policy Considerations

Workplace Health and Safety Policy No 10.2

Corporate and Operational Plan Considerations

Link to Corporate Plan	Activity	Key Performance Indicators	Operational Targets
4.3.1	Provide a safety management	Successful implementation of the identified	90% of KPI's achieved
	system that minimises the risk	KPI's in the Longreach Regional Council	and completed by 30
	to all people and property.	Safety Management System 2021-22.	June 2022

Budget Considerations

Operational Expenses YTD for Workplace Health and Safety are within current budget parameters.

Previous Council Resolutions related to this Matter N/A

N/A

Officer Comment

Responsible Officer/s: Grace Jones, Human Resources & Workplace Health & Safety Manager

Background:

The HR/WHS Manager provides a monthly update report, which provides a summary of Council's health and safety performance.

Issue:

Workplace Health and Safety Reporting – Period Ending 30 June 2022

Personal Incidents

In total, 4 personal incidents were reported in the month, which all resulted in minor lacerations or impingement, requiring first aid treatment.

Plant Incidents

Throughout the month the following reports were received:

- 11 Plant Incidents were reported for this reporting period:
 - ➢ 9 of the plant incidents were windscreen damage due to stones from passing vehicles.
 - ➤ 1 of the incident involved damage to the windscreen of a loader, due to a branch being flung up over the loaders bucket while the operator was pushing up a tree pile after clearing an area. The operator indicated that while the pile was being pushed up a branch had become lodged under another and the force from the loader as caused it to be flung out which resulted in it impacted the windscreen.
 - ➤ 1 of the incidents involved damage to a shed within the depot as a result of operator error. The operator had entered the vehicle which was parked in front of the shed and turned the vehicle on whilst it was in gear without engaging the clutch, which resulted in the vehicle lunging forward into the shed damaging the door/door hinge.

Other Incidents

- 0 Snake Near Miss incidents were reported during the reporting period.
- 0 Public Incident were reported during the reporting period.

WHS Updates/Consultation

- The WHSA Team will be participating in a Safety Management System Master Class that is being run for member Council's around Queensland by LGW. Part of the sessions run over 27-28 July 2022, will include an introduction to the new Local Government Safety Management Systems framework, which will aid Longreach Regional Council in developing a Safety Management System that aligns to the National Self Insurance Audit Tool and International Standards ISO45001 and ISO45003. Adam Stevenson a WHS Consultant from LGW will also meet with the safety team throughout 2022/23 to undertake workshops to identify SMS gaps, allowing for further engagement to discuss how best to address those gaps.
- The WHS Team are currently undertaking a Management Review with the ELT to assess the Performance of Council Safety Management System over the 2021/22 financial year. This review process will be documented and will form part of the Annual Workplace Health and Safety Management System Performance Report. This report is to be submitted to LGW by 31 July 2022.
- Council received correspondence on 28/06/2022, from the Office of Industrial Relations in relation to a previous notifiable incident for a zoonotic illness (namely Q-Fever) that was reported on 16/03/2022. Due to an error within OIR system a letter had not been issued to Council as the PCBU previously. The correspondence received requested Council to supply further information in relation to systems that are in place to manage the risk of Q-Fever. A response was provided to OIR outlining current systems in place and additionally the consultation and review processes that WHS/HR are conducting as a result of the incident in March 2022. The Principle Investigator from OIR will review the information submitted 11.07.2022 and provide further advice to Council.

Future WHS Report Schedule

Following the adoption of the Safety Management Strategy and Operational Plans for 2022/23, the WHS Team are moving away from a monthly reporting matrix to quarterly review of system performance and measures outlined in the plans.

This will allow for better and more informed reporting to be provided to the Executive and Senior Leadership Team, Safety Committee and Council. The structure of the reporting with be similar to what Councillors would see following a quarterly review of the Annual Operational Plan.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Possible Consequence: Minor Rating: M6

Risk assessments continue to be applied to find suitable controls for hazards in the workplace.

Environmental Management Factors: Nil

1911

Other Comments:

N/A

Recommendation:

That Council:

- 1. Accept the Workplace Health & Safety Update Report for period ending 30 June 2022, as presented; and
- 2. Endorse that Workplace Health & Safety Reports will be tabled on a quarterly basis each financial year inline with the adopted Safety Management Plan.

11.5 Queensland Electric Super Highway - Yurika EV Charging Station Licence Agreement File Ref:

Consideration of a Licence Agreement with Yurika Pty Ltd to deliver the Queensland Electric Super Highway program in Longreach on behalf of the Queensland Government.

Council Action Partner Deliver

Applicable Legislation

Local Government Act 2009 Local Government Regulation 2012

Policy Considerations Nil

NII

Corporate and Operational Plan Considerations

Link to Corporate Plan	Activity	Key Performance Indicators	Operational Targets
2.1.11	Respond effectively to inquiries that present opportunities for commercialisation.	Opportunities are acted on in a timely manner that aligns with Council's desired outcomes.	Monthly reporting to Council of commercialisation activities.

Budget Considerations

Annual income: \$1

Previous Council Resolutions related to this Matter Nil

Officer Comment

Responsible Officer/s:

Simon Kuttner – Executive Officer, Economic Development & Public Affairs

Background:

The Queensland Electric Super Highway is funded by TMR and operated by Yurika, part of Energy Queensland, providing charging stations for Electric Vehicles throughout Queensland.

A suitable location has been suggested based on feedback from Councillors and the Queensland Electric Super Highway principles being taken in to consideration:

- Within close proximity of the Highway
- Close to an existing distribution transformer/substation for network capacity reasons and minimise the impact of refurbishing of the existing network.
- Publicly accessible space
- A reasonably safe well trafficked space, located close to amenities, shops etc.

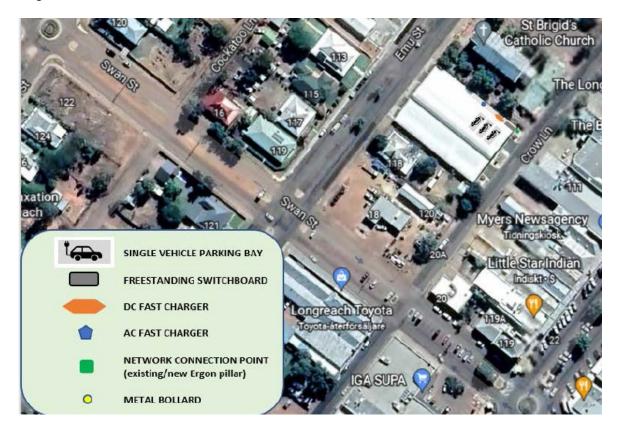
Yurika have agreed that the Teamster's Rest undercover carpark on Emu Street is a suitable location for the charging stations.

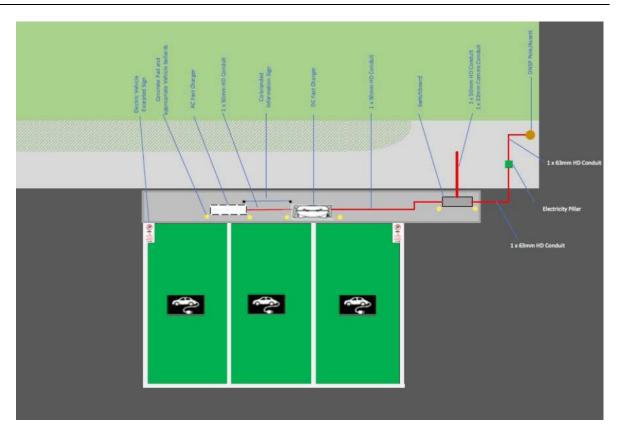
Issue:

Yurika have drawn up a Licence Agreement based on the agreed location, and in keeping with the terms of the program. The agreement covers a 5 year term with a 5 year renewal option at a one-dollar annual licence fee.

Under the spirit of the agreement, Yurika will be liable for all maintenance, installation, and remediation costs associated with the chargers. They will also hold public liability insurance for the equipment, and be responsible for any damage to the equipment. Council will have no responsibility for service or maintenance, the electricity connection, or repairs in the event of damage.

Pending execution of the licence agreement, the equipment is scheduled to be installed during early August 2022 as illustrated below:





Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Unlikely Consequence: Minor Rating: Low (4/25)

Risk has been calculated based on proceeding as recommended.

Environmental Management Factors:

The availability of charging infrastructure in our community will support the broader adoption of electric vehicles state-wide, and their potential to reduce reliance on fossil fuels.

Other Comments: Nil

Appendices
1. Yurika EV Charging Station Licence Agreement -Longreach.pdf

Recommendation:

That Council authorise the CEO to execute the Yurika EV Charging Station Licence Agreement, as presented.



Electric Vehicle Charging Station Licence Agreement

Between

Yurika Pty Ltd ABN 19 100 214 131

and

Longreach Regional Council ABN 16 834 804 112

HEAD OFFICE: Level 3, 420 Flinders Street, Townsville QLD 4810 PO Box 1090, Townsville QLD 4810 • yurika.com.au

Yurika Pty Ltd ABN 19 100 214 131 Part of the Energy Queensland Group



1.1. TERM 1.2. LICENCE FEE. 1.3. SURRENDER OF LICENCE 1.4. AUTHORITY TO LICENCE 1.5. OPTION TO RENEW TERM 2. USE OF PREMISES 2.1. PERMITTED USE 2.2. YURIKA PROPERTY ON TERMINATION 2.3. REMOVAL OF YURIKA PROPERTY ON TERMINATION 2.4. YURIKA PROPERTY LEFT BEHIND 2.5. AGREED FIXTURES 2.6. ELECTRICITY 3. ALTERATIONS TO PREMISES 3.1. NO STRUCTURAL IMPROVEMENTS 3.2. PERMITTED ALTERATIONS 3.3. LICENSOR'S CONSENT.	4
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DATE: This agreement is made on the date when it is fully executed.

PARTIES:

Yurika Pty Ltd ABN 19 100 214 131 of Level 3, 420 Flinders Street, Townsville QLD 4006 (Yurika)

and

Longreach Regional Council (ABN: 16 834 804 112) of 96 Eagle St, Longreach QLD 4823(Licensor)

BACKGROUND:

- (a) In conjunction with the Queensland Government, Yurika is seeking to establish public charging infrastructure for electric vehicles. This project is known as the "Queensland Electric Super Highway". As part of this project, Yurika has requested that it be permitted to use the Premises to install a charging station for the Permitted Use.
- (b) The Premises are under the ownership and/or the control of the Licensor who has the authority to grant the Licence for Yurika to use the Premises to provide commercial electric vehicle charging facilities for electric vehicles and the parties record their agreement in this licence agreement ("Licence Agreement").

AGREEMENT TERMS:

1. LICENCE

1.1. Term

The Licensor grants this Licence to Yurika for the Term in Item 1.4 of Schedule 1.

1.2. Licence Fee

From the Commencement Date, Yurika must pay the Licence Fee to the Licensor:

- by direct and automatic bank deposit into a bank account nominated by the Licensor, or otherwise as directed by the Licensor; and
- (b) each year in advance during the Term.

1.3. Surrender of Licence

Provided there are no outstanding payments under this Licence, Yurika may at any time terminate this Licence by providing 75 days' written notice to the Licensor.

1.4. Authority to licence

The Licensor warrants that it has the requisite authority to grant a licence to Yurika for the Permitted Use on the terms and conditions of this Licence.



1.5. Option to renew Term

- (a) If Yurika punctually and properly performs its obligations under this Licence, Yurika has the option, exercisable between three and six months prior to the expiry of the Term, to renew this Licence for the further term specified in item 1.5 of Schedule 1 ("Renewed Term"), commencing on the day after the expiry date and continuing on the same terms as this Licence, except that this clause has no further effect unless Schedule 1 refers to more than one Renewed Term, in which case the Licence is modified so that the number of Renewed Terms remaining is one fewer than specified in Schedule 1.
- (b) The Licence Fee payable in each subsequent year of the Term is increased using the method outlined in Item 1.7 of Schedule 1 and for each subsequent year of the Term will not be less than the Licence Fee payable in the immediately preceding year.
- (c) Pending determination of the Licence Fee for any Licence year, the Licence Fee is paid at the rate payable at the end of the previous Licence year and an adjustment (if necessary) is made within one month of the current Licence Fee being determined.

2. USE OF PREMISES

2.1. Permitted Use

During the Term, Yurika must use the Premises for the Permitted Use.

2.2. Yurika Property on termination

At the end of this Licence, Yurika may, at its option, elect to either:

- (a) remove the Yurika Property from the Premises, in which case, clause 2.3 applies; or
- (b) leave the Yurika Property at the Premises, in which case, clause 2.4 applies.

Yurika will notify the Licensor of its election at least 30 days before this Licence ends. If Yurika does not so notify the Licensor, Yurika will be deemed to have elected to leave the Yurika Property at the Premises.

2.3. Removal of Yurika Property on termination

If Yurika elects to remove the Yurika Property from the Premises at the end of this Licence, Yurika must:

- (a) remove the Yurika Property from the Premises at Yurika's cost;
- (b) remove the Removable Electrical Works from the Premises at Yurika's cost, but will not be required to remove any underground conduits;
- (c) ensure that any electrical wiring that does not form part of the Removal Electrical Works is de-energised and made safe;
- (d) repair any damage to the Premises caused by the removal of Yurika Property and the Removable Electrical Works from the Premises so that, despite removal, those areas



of the Premises on which the Yurika Property and the Removable Electrical Works had been located are functionally and aesthetically equivalent to their condition prior to installation (with allowance for reasonable wear and tear), provided that, at Yurika's option:

- concrete plinths may be removed and grassed or paved surfaces and garden beds may be reinstated to match the adjacent areas or the pre-existing condition, at Yurika's option; and
- (ii) concrete paths will not be replaced if patching of the path is acceptable, in Yurika's opinion (acting reasonably); and
- (iii) stencilling to dedicated parking bays may be removed.
- (e) cease occupation and use of the Premises.

2.4. Yurika Property left behind

If Yurika elects to leave the Yurika Property at the Premises at the end of this Licence:

- the Yurika Property left at the Premises will be deemed the property of the Licensor as and from the end of the Licence;
- (b) the Licensor may deal with the items left in any way the Licensor considers appropriate;
- (c) the Licensor acknowledges that the Yurika Property is transferred to the Licensor on an 'as is, where is' basis and that the Licensor will be responsible for all costs concerning the transferred Yurika Property after the end of this Licence, but no compensation shall be payable to Yurika by the Licensor for the transfer of the Yurika Property;
- Yurika will remove all signage and branding from the Yurika Property within 30 days after the end of the Licence;
- (e) the Yurika Property will no longer be referred to as "Queensland Electric Super Highway", "QESH" or similar; and
- (f) Yurika will have no other obligation to repair any damage to or otherwise "make good" the Premises.

2.5. Agreed Fixtures

The Agreed Fixtures are at all times owned and operated by the relevant distribution network service provider. Yurika will not remove any Agreed Fixtures at any time including at the end of this Licence.

2.6. Electricity

Yurika will be responsible for the electricity connection to the Premises and for ensuring that all electricity consumption charges are paid on time.



3. ALTERATIONS TO PREMISES

3.1. No structural improvements

Yurika must not make any structural improvements to the Premises unless agreed with the Licensor.

3.2. Permitted alterations

Yurika may, without the consent of the Licensor, make alterations to the Premises as detailed in Schedule 3.

3.3. Licensor's consent

Subject to clause 3.2, Yurika must not, without the Licensor's consent, make any alterations to the Premises. The Licensor will use its best endeavours to keep those areas of the Premises where the Yurika Property are located in a clean and tidy state, fair wear and tear accepted.

3.4. Works

For any works undertaken under this clause 3:

- Yurika must, before any work is commenced and at Yurika's cost, obtain any required consent of any local or other authority to the proposed works;
- (b) comply with the Licensor's reasonable requirements as to siting meters, chargers and providing meter interfaces for the provision of electricity and charging users; and
- (c) the proposed works must be carried out in a proper and workmanlike manner, at Yurika's cost, by contractors who are suitably qualified, insured, competent and experienced.

3.5. Signs

- (a) The parties acknowledge and agree that:
 - Yurika must (at its cost) install signs in accordance with the requirements set out in the diagram at Schedule 4; and;
 - the Licensor must (at its cost) install signs in accordance with the requirements set out in the diagram at Schedule 4.
- (b) The parties agree that the location and number of the signs set out in Schedule 4 may be varied provided such variation is agreed upon by the parties and documented in writing.
- (c) Each party must ensure that, at all times, its signs meet all requirements prescribed by law.



3.6. Access

The Licensor must, at its sole cost, provide Yurika (and its employees, contractors, agents and any members of the public wishing to use Yurika Property) with access (24 hours per day, 7 days per week) to the Yurika Property on the Premises, including but not limited to, where necessary, providing detours around any works that may affect the Premises, publishing notices where required or taking any other required actions.

4. TRANSFER

- (a) The Licensor may not assign or novate all or part of this Licence unless Yurika gives its prior written consent (provided that such consent may not be unreasonably withheld if the assignee/novatee is technically and financially able to comply with the assignor/novator's obligations under this Licence and the assignment/novation will not adversely affect the rights or obligations of the consenting party under this Licence).
- (b) Yurika may not assign or novate any or all of its rights and obligations under this Licence without obtaining the Licensor's prior written consent (provided that such consent may not be unreasonably withheld if the assignee/novatee is technically and financially able to comply with the assignor/novator's obligations under this Licence and the assignment/novation will not adversely affect the rights or obligations of the consenting party under this Licence) and the Licensor will promptly execute any documents reasonably required by Yurika to give effect to that assignment or novation.

5. RISK AND RELEASE

- (a) Yurika will occupy and use the Premises at its own risk, and the Licensor will not be liable for any loss or damage to Yurika Property.
- (b) Further, the Licensor will not be liable for loss of profit resulting from that loss or damage.
- (c) Clauses 5(a) and (b) do not exclude the Licensor's liability where the damage results from the Licensor's act or negligence.
- (d) Yurika releases the Licensor and its employees and agents from any action or demand due to any damage, loss, injury or death occurring at the Premises, except to the extent that the Licensor causes this by an act or negligence.

6. INSURANCE & INDEMNITY

6.1. Yurika insurance

During the Term and otherwise while in occupation of any part of the Premises, Yurika must maintain with a reputable insurer:

(a) public liability insurance for at least the amount in Item 1.9 of Schedule 1 covering liability to third parties (including the Licensor) for third party injury claims arising from



Yurika negligence in connection with the Yurika Property or the use by Yurika of the Premises; and

(b) any other insurance required by law.

6.2. Indemnity

- (a) Yurika will indemnify the Licensor against every loss, liability, damage and expense borne of Harm directly or indirectly from an occurrence on or about the Premises caused by Yurika's act or negligence or because of Yurika's use or occupation of the Premises.
- (b) In this clause, "Harm" means all or any of:
 - (i) property loss;
 - (ii) property damage;
 - (iii) death; and
 - (iv) personal injury.

7. DEFAULT AND TERMINATION

7.1. Default Event

A party will be in default of this Licence if:

- (a) a party fails to pay an amount of money owing to the other party, within 10 business days after written notice from the non-defaulting party following the due date for payment;
- (b) a party does not comply with any obligation (other than an obligation to pay money) under this Licence within 10 business days of written notice from the non-defaulting party or such further period as is reasonable having regard to the nature of the obligation;
- (c) a party is a corporation and:
 - an order is made or a resolution passed that the corporation be wound up (except for the purpose of reconstruction or amalgamation with the written consent of the Licensor);
 - (ii) an order is made or a meeting is called for the appointment of a provisional liquidator, a liquidator or an administrator to Yurika; or
 - (iii) an administrator, a receiver, a manager or an inspector is appointed in respect of Yurika or any of the assets of Yurika;
- (d) a party makes an assignment for the benefit of or enters into any arrangement or composition with that party's creditors; or



(e) a party is insolvent or unable to pay that party's debts within the meaning of the *Corporations Act 2001* (Cth).

7.2. Default Procedure

- (a) A non-defaulting party may (without prejudice to its rights at law) give a defaulting party a written notice specifying a default that has occurred (Default Notice).
- (b) Subject to clause 7.1, the defaulting party has the period stated in the Default Notice to remedy the default or overcome its effects on the non-defaulting party (provided that such period must be reasonable in the circumstances, and cannot be less than 10 business days in respect of a financial default).
- (c) The defaulting party must diligently pursue a reasonable course of action to remedy the default, or overcome its effects on the non-defaulting party, otherwise the nondefaulting party may send a notice to the defaulting party specifying the relevant failure and ending the relevant cure period.
- (d) If a default is not remedied or its effects on the non-defaulting party are not overcome within the relevant cure period, the non-defaulting party may do any one or more of the following (without prejudice to its rights at law and in equity):
 - (i) terminate this Licence;
 - sue, or take debt recovery action against, the defaulting party for any outstanding amount owing under this Licence; and
 - (iii) exercise all other remedies available to it.

8. GOODS AND SERVICES TAX

- (a) Words or expressions used in this clause 8 which are defined in the A New Tax System (Goods and Services Tax) Act 1999 (Cth) have the same meaning in this clause 8.
- (b) Amounts specified in, or payable under, this Licence may be stated to be exclusive or inclusive of GST. Clause 8(e) applies unless an amount payable under this Licence is stated to include GST.
- (c) If a party is a GST group member, relevant references to GST and input tax credits include references to GST and input tax credits for the representative member of the GST group.
- (d) All amounts in this Licence are GST exclusive unless otherwise indicated.
- (e) If a GST exclusive amount payable under this Licence is consideration for a taxable supply, then the party required to pay the amount must, subject to the supplier issuing a tax invoice, pay both the GST exclusive amount and, at the same time, an additional amount equal to the GST payable on the supply.
- (f) Where non-monetary consideration is provided, the parties must share information as required to determine the appropriate amount of GST.



- (g) Where a supplier incurs a cost or expense for which it may be reimbursed by, indemnified against, claim against or set-off against another party under this Licence, the amount to be paid or credited is the cost or expense (reduced by any relevant input tax credit) plus the amount attributable to GST (as referred to in clause 8(e)).
- (h) If an adjustment event occurs, the supplier must issue a valid adjustment note and the parties must then make appropriate payments to reflect the required adjustment of GST.

9. NOTICES

- (a) Notices (however described) and tax invoices (where relevant) under this Licence must be sent in writing (which may include by electronic means) unless this Licence or the law provides otherwise.
- (b) A notice or tax invoice sent under this Licence is taken to have been received by the recipient:
 - (i) on the date it is handed to the party;
 - (ii) where Yurika is the recipient left at Yurika's office;
 - (iii) where the Licensor is the recipient left at one of the Licensor's administration offices;
 - (iv) on the date three business days after it is posted; or
 - (v) on the date of transmission (unless the sender receives notice that delivery did not occur or has been delayed) if sent electronically and the use of electronic communication has been agreed between the parties.
- (c) The contact details for providing notices is set out in item 1.1 of Schedule 1 and each party must promptly update the other if there is any change to those contact details.

10. DISPUTE RESOLUTION

- (a) The parties must first endeavour to resolve the dispute at the project manager level and, if this is not successful within 10 business days, the parties must refer the dispute to the senior representatives of the parties for resolution. These senior representatives must use their best endeavours to, within 10 business days of the date of referral of the dispute, either:
 - (i) resolve the dispute; or
 - (ii) agree on a process for resolving the dispute.
- (b) If a dispute is not resolved by the senior representatives under clause10(a) within the 10 business day period, the parties may agree to refer the dispute to an expert and may appoint the expert by agreement.
- (c) If the parties cannot agree on the expert, the parties must appoint an expert nominated by:



- for financial matters, the President of the Institute of Arbitrators and Mediators Australia (Queensland branch); or
- (ii) for legal matters, the President of the Queensland Law Society,

or, if the relevant institution above declines to nominate an expert, an expert nominated by an institution agreed between the parties as the most appropriate institution in the circumstances.

- (d) Expert determination will be conducted in the place notified by the Licensor to Yurika.
- (e) The parties must direct the expert to make his or her determination quickly and must take all reasonable steps to bring about a quick determination.
- (f) The expert must:
 - have reasonable qualifications and commercial and practical experience in the area of the dispute;
 - (ii) have no interest or duty that conflicts or may conflict with his or her function as expert; and
 - (iii) not be an employee, or former employee, of any of the parties, or any related body corporate of the parties.
- (g) In the absence of a manifest error, the expert's decision will be valid and binding on the parties where the amount for a single event is less than \$100,000.
- (h) Where a dispute concerns an amount of money payable, then, within five business days of the settlement of the dispute, any amount agreed or determined to be paid or refunded must be paid or refunded by the relevant party.
- (i) The costs of the expert and any advisers to the expert will be borne equally by the parties unless the expert makes a determination to the contrary.

11. GENERAL

- (a) The law in force in Queensland governs this Licence, and the parties submit to the exclusive jurisdiction of the courts exercising jurisdiction in Queensland and any courts that may hear appeals therefrom.
- (b) Each party must pay its own expenses incurred in connection with the negotiation, preparation, execution and registration of this Licence, transactions contemplated by this Licence and any amendment to, or any consent, approval, waiver, release or discharge of or under, this Licence.
- (c) Any stamp duty, duties or other taxes of a similar nature in connection with this Licence or any transaction or instrument contemplated by this Licence, must be paid by Yurika.
- (d) This Licence contains the entire agreement between the parties about its subject matter and replaces any previous understanding, agreement, representation or warranty relating to that subject matter.



- (e) Each party must do anything (including execute any document) and must ensure that its employees and agents do anything (including execute any document), that the other party may reasonably require to give full effect to this Licence.
- (f) A right may only be waived in writing and signed by the party giving the waiver, and no other conduct of a party (including a failure to exercise, or delay in exercising, the right) operates as a waiver of the right or otherwise prevents the exercise of the right.
- (g) A waiver of a right on one or more occasions does not operate as a waiver of that right if it arises again, and the exercise of a right does not prevent any further exercise of that right or of any other right.
- (h) Any right that a person may have under this Licence is in addition to, and does not replace or limit, any other right that the person may have.
- (i) Any provision of this Licence that is unenforceable or partly unenforceable is to be severed to the extent necessary and possible to make this Licence enforceable, unless this would materially change the intended effect of this Licence.
- (j) Each party must comply with its relevant obligations under any applicable laws.
- (k) This Licence may be executed in counterparts, and all executed counterparts constitute one document.
- Each person executing this Licence under a power of attorney declares that he or she is not aware of any fact or circumstance that might affect his or her authority to do so under that power of attorney.

12. FORCE MAJEURE

- (a) To the extent that a Force Majeure Event adversely affects the performance of an obligation under this Licence, then the relevant rights and obligations are suspended to the extent of that adverse effect, provided that this will not extend the term of this Licence.
- (b) Clause 12(a) does not affect rights or obligations that accrued prior to suspension.
- (c) The period of suspension will exclude any delay attributable to a failure by the party affected to comply with clause12(d).
- (d) A party that claims a Force Majeure Event must use its best endeavours to remove, overcome or minimise the effects of that event as soon as practicable, and must resume performance of any suspended obligation as soon as reasonably possible after the end of a Force Majeure Event.
- (e) Nothing in this clause requires a party to settle an industrial dispute that constitutes a Force Majeure Event in any manner other than the manner preferred by that party.
- (f) If the Force Majeure Event continues to have effect for a period of more than 30 days, the party not claiming relief under this clause 12 may terminate this Licence by giving 30 days' written notice of such termination to the other party, but such notice shall not take effect if the affected party gives notice within that period that the cause has ceased to prevent the operation of this Licence.



13. DEFINED TERMS & INTERPRETATION

13.1. Definitions

Capitalised terms used in this Licence have the meanings set out in this clause or as defined elsewhere in this Licence.

Agreed Fixtures means pillar box, distribution cable between transformer and the pillar box and other distribution network service provider equipment, which are the property of the relevant distribution network service provider.

Commencement Date means the date in Item 1.3 of Schedule 1.

Force Majeure Event means any event, act, circumstance or omission, or combination of them, that is beyond the reasonable control of an affected party, and that is not the result of any negligence, bad faith, wilful misconduct, fraud, breach of law or failure to comply with this Licence.

GST has the same meaning as in clause 8.

Licence means this Electric Vehicle Charging Station Licence Agreement and any attachments or annexures to it.

Licence Fee means the fee in Item 1.6 of Schedule 1 as adjusted under this Licence.

Permitted Use means the use of the Premises as described in Item 1.2 of Schedule 1, and indicatively in accordance with the [indicative diagram/photograph(s)/plan(s)] in Schedule 2.

Premises means the premises described in Item 1.2 of Schedule 1.

Removable Electrical Works means electricity network connection cables and conduits, electrical switchboard including electricity switchboard contents such as electricity metering and circuit breakers, which are the property of Yurika unless ownership transfers pursuant to clause 2.4.

Renewal Term means the period in Item 1.5 of Schedule 1.

Term means the period in Item 1.4 of Schedule 1 starting on the Commencement Date.

Yurika means Yurika Pty Ltd ABN 19 100 214 131 and, unless the contrary intention appears, includes Yurika employees, agents, suppliers, customers, clients, contractors, subcontractors, consultants, trustees, licensees, invitees or any other person claiming through or under Yurika.

Yurika Property means anything installed or placed on the Premises by or for Yurika and includes Yurika fixtures, fittings and signage. For the avoidance of doubt, Yurika Property includes (but is not limited to) electrical vehicle direct current charger, electric vehicle alternating current charger, electrical switchboard and associated switches, circuit



breakers, electricity metering, parking bay signage, associated conduits and cables installed on the Premises, but does not include the Agreed Fixtures.

13.2. Rules for interpreting this Licence

Unless the context otherwise requires, the following interpretation rules apply to this Licence:

- (a) headings are for convenience and do not affect interpretation;
- (b) a reference to a statute, ordinance, code or other law includes regulations and other instruments under it and consolidations, amendments, re-enactments or replacements of any of them occurring at any time;
- (c) a clause, schedule or appendix is a reference to that part of this Licence;
- (d) a document or agreement is to that document or agreement as amended, supplemented, replaced or novated, and includes references to any clause, schedule or appendix within that document or agreement;
- (e) a party includes a permitted substitute or assignee of that party;
- (f) the word person includes corporations, firms, unincorporated associations, bodies corporate, authorities and agencies;
- (g) words used in the Corporations Act 2001 (Cth) have the meaning defined in that Act;
- a reference to a person includes a reference to the person's executors, administrators, successors, substitutes and permitted assigns and includes the employees, contractors and agents of that person;
- (i) anything (including a right, obligation or concept) includes each part of it; and
- (j) a day is to a calendar day and a month is to a calendar month;
- (k) a singular word includes the plural, and vice versa;
- examples are not exclusive;
- (m) a reference to 'A\$', '\$A', 'dollar' or '\$' is a reference to Australian currency;
- (n) if a day on or by which a party must do something under this Licence is not a business day, the person must do it on or by the next business day;
- an agreement, representation, covenant or warranty in favour of two or more persons is in favour of them jointly and severally;
- (p) an agreement, representation, covenant or warranty made by two or more persons binds them jointly and severally; and
- (q) if a word is defined, other grammatical forms of that word have that meaning.



Schedules

1. Schedule 1 - Reference

1.1. Address for notices

Yurika	
Contact Name	Madeleine Pavlides
Phone number:	0409 480 453
Email address:	madeleine.pavlides@yurika.com.au operations@yurika.com.au
Licensor	
Contact Name:	Simon Kuttner
Phone number:	(07) 4658 4149
Email address:	simonk@longreach.qld.gov.au

1.2. Premises

Teamster's Rest Carpark, Emu Street Longreach QLD 4730

Coordinates; Longitude 144.250

Latitude -23.442

1.3. Commencement Date

30 June 2022

1.4. Term

5 years

1.5. Renewal Term

5 years

1.6. Licence Fee

\$1.00 payable on demand (plus GST)

1.7. Licence Fee Review Rate

\$1.00 payable on demand (plus GST)



1.8. Permitted Use

All activities associated with Yurika's installation, operation and maintenance of electric vehicle charging stations at all times during the Term, including (but not limited to):

- installing the Yurika Property on the Premises (in accordance with the [indicative diagram/photograph(s)/plan(s)] set out in Schedule 2) and arranging for the connection of the charging stations to the distribution network (which will include installation of the Agreed Fixtures by the distribution network service provider);
- testing, maintaining, repairing and operating the Yurika Property;
- using the Yurika Property to sell electricity to customers at market rates as determined by Yurika;
- signage ancillary to the use of the charging stations;
- advertising of the facilities, as generally shown on the plan in Schedule 4.
- 1.9. Public liability insurance amount

\$20,000,000

2. Schedule 2 — Indicative Location Arrangements

The Yurika Property is located on the Premises as set out in the [indicative diagram/photograph(s)/plan(s)] below.



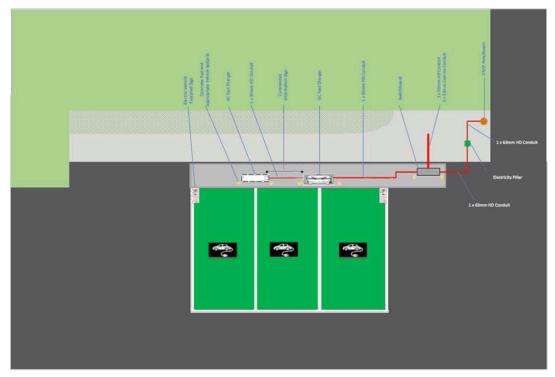


3. Schedule 3 - Permitted alterations

Alterations (including modifications, replacements, additions and removals) to:

- • Agreed Fixtures;
- Removable Electrical Works;
- signage and branding (which may include advertising); and
- • bay markings.

4. Schedule 4 – Signage Requirements





ignature of witness
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ignature of witness

Date:

12. CORPORATE SERVICES REPORT

12.1 Monthly Financial Statements File Ref:

Consideration of the financial statements for the period ending 30 June 2022: **CFO report for the month of June 2022**

Statement of financial performance

	YTD Actual	YTD Budget	Last YTD
	\$'000	\$'000	\$'000
Revenue			
Rates, levies and charges	11,360	11,206	11,184
Fees and charges	1,952	2,025	2,545
Recoverable works income	7,663	6,655	7,856
Other revenue	952	685	1,147
Operating grants, subsidies and contributions	20,841	19,193	22,673
Capital grants, subsidies and income	6,145	3,178	6,936
Profit on sale of assets	212	556	461
Total revenue	49,125	43,499	52,802
Expenses			
Employee expenses	14,634	14,885	15,379
Materials and services	22,055	21,394	22,552
Finance expenses	874	837	1,078
Depreciation	8,184	8,032	7,941
Other expenses	0	-	1,529
Total expenses	45,747	45,148	48,479
Net surplus or (deficit)	3,377	(1,650)	4,323
Operating deficit			
Operating deficit	0.077		4 000
Net surplus	3,377	(1,650)	4,323
less capital grants and income	(6,357)	(3,734)	(7,397)
Operating deficit	(2,979)	(5,384)	(3,074)

Revenue

Council achieved a better revenue result to budget with higher than budgeted receipts from the 2020 NDRA grant and Main Roads revenue. Capital income was higher than budget with the recognition of AAMIG's contribution to the development of Saleyards improvements being recognised for the year (\$2.1 million). Overall, revenue was \$5.7 million more than expected revenue.

Expenses

Materials and services were over budget as outstanding orders and invoices were addressed before the end of the financial year. The materials and services amount also includes the recognition of an increase in the landfill rehabilitation provision of \$0.22 million. Other expense items were within range of budget with overall expenses \$0.6 million more than expected expenditure.

Net surplus

The net surplus for the year (subject to any final adjustments during the year end audit) is \$3.4 million, a better than expected result caused by the better revenue result. This result is lower than last year's result, with both revenue and expenses lower than last financial year.

Operating deficit

The operating deficit for the year (subject to any final adjustments during the year end audit) is \$3.0 million, a better than expected result to budget and close to the same result from the prior financial year.

Statement of financial position

		Actual June	Full year
	YTD Actual	2021	budget
	\$'000	\$'000	\$'000
Current assets			
Cash and cash equivalents	34,045	32,634	24,969
Trade and other receivables	3,003	3,974	4,481
Inventories	638	650	683
Non-current assets			
Trade and other receivables	11,689	12,228	11,719
Property, plant and equipment	318,868	318,595	318,727
Other non-current assets	-	-	-
Total assets	368,243	368,081	360,579
Current liabilities			
Trade and other payables	8,899	11,221	6,578
Borrowings	1,241	1,186	1,241
Provisions	1,449	1,498	1,322
Non-current liabilities			
Borrowings	16,744	17,954	16,714
Provisions	3,704	3,415	3,566
Total liabilities	32,037	35,274	29,421
Net community assets	336,206	332,807	331,158
Community equity			
Asset revaluation reserve	123,259	123,238	123,239
Retained surplus	212,947	209,569	207,919
Total community equity	336,206	332,807	331,158

Current Assets (cash or will be converted to cash within 12 months)

Council's ending cash position is greater than budget due to the higher than expected receipt of grant and contract work income, better than expected receipt of outstanding rates debtors and lower than expected creditor payments.

Total outstanding rates, excluding special rates charges totals \$0.70 million (\$0.69 million in May).

Non-current Assets (assets expected to be held for more than 12 months)

The non-current trade receivables balance comprises LWDEFS receivables scheduled for the balance of the program. Property, plant and equipment (PPE) comprises of the carrying amount of Council's assets. There has been little change to these balances in June.

Current Liabilities (Council's obligations to pay cash or perform contract obligations within the next 12 months)

The trade and other payables balance comprises \$6.0 million in contract liabilities. Council received these funds in advance and has an obligation to expend these funds on specific projects. There are \$0.4 million in accounts payable. The balance comprises employee entitlements and prepaid rates balances.

The current borrowing amount comprises of the scheduled loan balances to be paid within the next 12 months. The current provisions amount comprises employee long service leave entitlements accrued as at 30 June.

Non-current Liabilities (Council's obligations to pay cash or perform contract obligations in more than 12 months time)

Non-current borrowings comprise of the QTC loan balances due to be repaid over the longer term. The noncurrent provision comprises mainly a provision for the future rehabilitation of Council's landfills.

Financial metrics

Financial sustainability metrics					
Metric	Formula	Target		Actual performance	Budget
Operating surplus	Operating Result divided by Operating Revenue	Between 0% and 10%	-3.4%	-7.0%	-13.5%
Asset sustainability ratio	Capital Expenditure on Replacement Assets divided by Depreciation Expense	>90%	98%	92%	102%
Net financial liabilities ratio	Total Liabilities minus Current Assets divided by Total Operating Revenue	<60%	4%	-13%	-2%
Unrestricted cash expense cover ratio	Unrestricted Cash divided by Cash Expenses	>3	8.7	9.5	6.6

Council's operating surplus ratio has declined in the 2022 financial year with a similar operating surplus being achieved on a lower operating revenue base. The asset sustainability ratio has also declined with a lower capital expenditure and a higher depreciation expense being recognised in the current year. There has been an improvement in the net financial liabilities ratio and unrestricted cash expense cover ratio with the higher amount of cash on hand.

Financial performance metrics				
			Actual	
Metric	Formula	FY21 Actual	performance	Budget
	Employee Costs divided by Operating			
Employee costs ratio	Revenue	33.9%	34.2%	37.4%
	Materials and Services divided by			
Materials and services ratio	Operating Revenue	49.7%	51.6%	53.8%

The financial performance metrics provide a measure of Council's ability to operate efficiently. Improving these metrics in an environment of increasing costs will be challenging, but understanding the relationship between operating expenses and revenues will aid in better understanding how Council is performing.

Compared with the 2021 year, both Council's employee costs and materials and services costs are higher as a percentage of operating revenue in the current YTD. While the total expenses are lower than the previous year, the current year's operating revenue is lower.

Program Performance, Treasury, Cash Flow and Capital Expenditure reports attached.

Appendices

1. CFO report June 2022

Recommendation:

That the monthly financial statements for the period ending 30 June 2022, be adopted, as presented.

Longreach Regional Council Program Report for the YTD June 2022

Program	Reven	ue	Expen	ses		Net result		1
		Budget		Budget		Budget	Budget	
	YTD	YTD	YTD	YTD	YTD	YTD	full year	
Office of the CEO Program Humain resources	Reve	nue	Expe	ises	1	Net result		
Human resources	4	Budget	(1,006)	nses (1 109) Budget	(1,003)	Net result (1099) Budget	(1.099) C Budget	
Governance	YTD	YTD	(712b		(712b	(544) YTD	full year	11
Lected member expenses Community Services Disaster management and regional coordination Health and environmental services -conomic development Child Care Jourism, museums and VIC Community development and events Lotal Office of the CEO.			(497)	(507)	(497)	(507)	(507)	Reached budget
Disaster management and regional coordination	130 13	68 12 5	(231)	(249)	(101)	$\binom{(182)}{(113)}$	$\binom{(182)}{(113)}$	
Conomic development	2,129 164	2,107	(152)' (2,183)	(249)	(101) (152) (152) (54) (570)	(249) (119)	(249)	
Community development and events			(733)/	(958)/ ((433)	(570)	(798)	(798)	41
LI TOBOTORE AND ENONE OF his	298	238	(3,332)	(3,616)	(3,034)	(3,379)/	(3,379)/ 🧧	Reached budget
Refrastructure Services	28	28	_(62)	_(55) 🖸	_(34)	_(28)	_(28)_	Reached budget
Direstructre administration Community administration Depot and airstrips Libraries	-	- 🕤	(712)	(7595)	(34) (711) (608)	(7595)	(7595)	Reached budget
Libraries	9	12 🙍	(1216)	(1242)	(3237)	(230)	(230)	Reached budget
Libraries Poads Freets and storm water Pully NG Conventions and water Pully Convention Development services Council Wousing Storwgrounds and sporting facilities	173 (203)	147 🛅	(4,998)	(5,072)	(4,608)/ (220) (299)	(5,072)	^{(5,0} (405)	Reached budget
Public conveniences		8,1000	(147)	(157)	((138)	(149)	(P49)	ľ
Development services	8,705	8,100	(10,606)	(9,0203)	(1,9023)	(123)	(9023) 6365)	Reached budget
Council housing	7,572 197 40	6,560	(6, <u>409)</u>	^{(5,94/1})	^{1,153} (243)	(365)	(365)	lt
Showgrounds and sporting facilities	1940	120	(618)	¹ (565)	(577)	^{1,20} (506)	¹ ·(506) 6(28)	Reached budget
Cémétéries	1,569 1,062	1,530	(8284)	(263)	(103)	(108)	(108)	Reached budget
YPasts and gaardens		953 6 3,150 6	(1,1083)	(19957)	(1,902) (1 ³³⁴ 7)	(1,942)	(1,942)	Reached budget
Water Swimming-pools	3,146		(49/2)	(1895)) (3,2298) (2,298) (2,298)		(1 <u>(178)</u>	(1,420)	Reached budget
Total Community Services	22,046	2024746	(2(8,822)	(25,006)	(76,004)	(76,410)	(6,410)	Ĩ
Corporate Services								
Corporate administration	15	3 🚺	(1,737)	(1,740) 🚺	(1,722)	(1,737)	(1,737) 🙋	Reached budget
π	-	- 🔝	(1,073)	(1,056) 🚺	(1,073)	(1,056)	(1,056) 🧧	Reached budget
Insurance	20	25 🚺	(629)	(629) 💽	(608)	(604)	(604) 🧧	Reached budget
Finance	11,307	10,184 🚺	(558)	(947) 🚺	10,748	9,236	9,236 🧧	
Rates	5,209	5,115 🚺	(123)	(77) 🥘	5,086	5,038	5,038 🧧	
Internal recharges	84	35 🧧	(459)	(397) 🖸	(375)	(362)	(362) 🧧	Reached budget
Land, leased out assets and commercial businesses	181	174 🧧	(510)	(568) 🖸	(329)	(394)	(394) 🖸	
Saleyards	69	46 🖸	(42)	(542) 💟	27	(496)	(496) 🖸	
Local laws	219	271 🖸	(799)	(910) 🥘	(580)	(639)	(639) 🖸	
LWDEFS	501	515 🚺	(511)	(504) 🚺	(10)	11	11 💽	4
Total Corporate Services	17,605	16,368	(6,440)	(7,370)	11,165	8,998	8,998	4
	10 705	00 70/	(15.5.15)	(45.4.0)	(0.077)	(5.00.0)	(5.00.0)	4
Total Council Operating Result	42,769	39,764	(45,747)	(45,148)	(2,979)	(5,384)	(5,384)	

Notes to the prograam report

1 - Contract CEO and Executive Assistant not fully budgeted for. Salary and wages reduced in budget review but services not increased.

2 - Over-accrual of 2019 NDRA in 2021 reversed in the 2022 year has reduced operating grant income.

3 - 2020 NDRA expenses are higher as the amount of work has exceeded the amount forecast. The cost of this work will be fully recovered. The difference that currently exists is due to the timing between completing work and processing the claim for the work.

4 - Contract works expenses are higher than budget but offset by a higher cost recovery, resulting in a better overall net result.

5 - Fleet management net recoveries are lower than budget. The issue is ensuring the charge out rates to external entities are being recognised correctly and that internal recharges are based on cost recovery only.

6 - Waste management costs are over budget due to the increase in the rehabilitation provision of \$0.22 million.

Treasury reports

Surplus unrestricted cash reserves	7,496
Working capital requirements	18,918
Contingency cash reserves	2,000
Cash required for capex	3,000
Cash required to cover cash expenses	13,918
Cash expense cover (months)	4.5
Working capital requirements	
Cash and cash equivalents	34,045
2021 NDRA funds	3,445
Funds received in advance	2,555
LWDEFS	1,631
Restricted cash	
Unrestricted funds	26,414
Cash	

		Annual	
		effective	Admin
Cash account	Balance	rate	charge
CBA operating account*	791	1.35%	0.00%
QTC LWDEFS account	1,631	0.76%	0.15%
QTC DRFA 2021 account	3,445	0.76%	0.15%
QTC Investment account	28,205	0.78%	0.15%
Reconciling items	(27)		
Cash and cash equivalents	34,045		

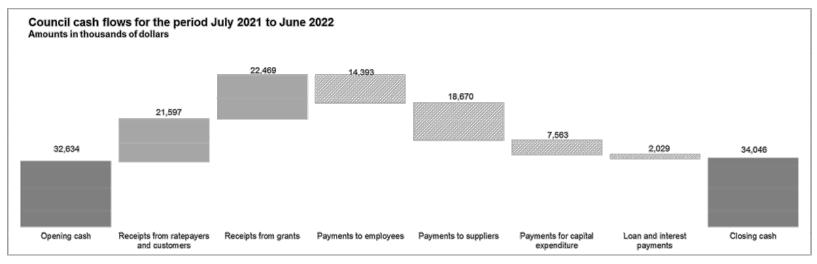
Loan	Rate	Expiry date	Book value		Unrealised gain/(loss)
Saleyard land purchase	2.950%	15/12/2026	328	324	4
Water project 15/16	2.939%	15/06/2036	571	527	44
Sewer infrastructure	6.565%	15/09/2026	646	688	(42)
ACC land purchase	5.244%	15/03/2032	618	655	(37)
Water project	5.282%	15/06/2029	2,978	3,131	(153)
LWDEFS loan 1	3.693%	15/12/2036	11,286	10,898	388
LWDEFS loan 2	3.441%	15/06/2038	1,558	1,463	95
Total borrowings			17,985	17,686	299

TERM	Rate last month	RATE	Interest income from depositing \$5 million	Interest from standard account
1 Month	0.73	1.4	5,833	5,625
2 Months	1.18	1.94	16,167	11,250
3 Months	1.71	2.44	30,500	16,875
4 Months	1.9	2.65	44,167	22,500
5 Months	2.09	2.86	59,583	28,125
6 Months	2.27	3.06	76,500	33,750
7 Months	2.41	3.22	93,917	39,375
8 Months	2.55	3.37	112,333	45,000
9 Months	2.68	3.52	132,000	50,625
10 Months	2.8	3.63	151,250	56,250
11 Months	2.91	3.73	170,958	61,875
12 Months	3.03	3.86	193,000	67,500

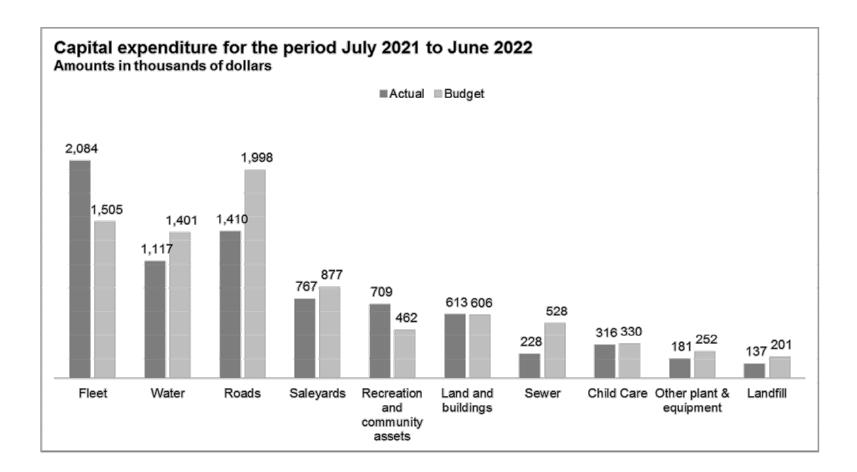
*Interest earned on balances \$1m and over

Council retains a high cash balance. As interest rates continue to rise, depositing surplus funds into a higher interest account becomes more attractive. A comparison of CBA fixed deposit rates from the prior month indicates how quickly rates are increasing. With an expectation that there will be further rate rises in the next couple of months, Council should wait until the RBA has completed its rate increases before committing to a longer term deposit, so as not to miss a product with a better return.

In the meantime, the rates on the CBA operating account for balances greater than \$1 million have almost doubled and are more attractive than the QTC rates. Excess cash will be moved from the QTC account to the CBA account to obtain a better return for Council.



The cash flow graph illustrates that just over 50% of Council's cash receipts come from grants. Around \$6 million of that cash has been received for projects that will be completed in the 2023 financial year.



Finance projects

Audit issues work plan to be completed NLT 30 June 2022	Status	Comments	Actioned by
21CR-1 Reconciliation of asset valuation upload to fixed asset register control activities	In progress	Reconciliation is complete. Waiting for access from IT Vision to complete upload in Synergy Soft.	PIB
21CR-2 Valuation control processes control activities	In progress	Reconciliation is complete. Waiting for access from IT Vision to complete upload in Synergy Soft.	PIB
21CR-3 Revaluations - Synergy Fixed Asset Register	In progress	Reconciliation is complete. Waiting for access from IT Vision to complete upload in Synergy Soft.	
21CR-4 Revaluations - Synergy asset revaluation journals	In progress	Reconciliation is complete. Waiting for access from IT Vision to complete upload in Synergy Soft.	
21CR-5 End of year journals	In progress	Possible workaround In Synergy Soft.	CFO
21CR-6 Revaluations - desk top reviews	In progress	Reconciliation is complete. Waiting for access from IT Vision to complete upload in Synergy Soft.	PIB
21FR-1 Property, plant and equipment not depreciated	Complete	Issue resolved and monitoring in place	CFO
21FR-2 LWDEFS - special charges	Complete	Issue resolved and monitoring in place	CFO
21FR-3 LWDEFS - WIP	Complete	Issue resolved - no WIP remaining - debtor and loan balances reconciled	CFO
19CR-2 Year-end close process - information and communication	In progress	Delays in the valuation process due to the state of the register.	CFO
21IR-1 Standard trial balance	Complete	Currently using a detailed TB in monthly reports. Able to create Power BI reports	CFO
20FR-3 Land at Cleeve Paddock (disposed of in 2011) was included in revaluation	Complete	Asset was disposed under AASB-16 Leases. APV instructed to remove from valuation.	APV
20FR-2 PPE - negative depreciation	Complete	Issue resolved and monitoring in place	CFO

	Status /		
2022 Financial Report and Audit Plan	Complete by	Comments	Actioned by
Auditor planning visit	Complete	Auditor visited Longreach and met with Mayor and key management personnel	Auditor
Asset valuations completed and uploaded	In progress	Behind schedule. Working with contractor to close off before year end.	CFO
Prepare key accounting issues paper	Complete		CFO
Auditor review of key accounting issues	In progress		Auditor
ARMC to review audit plan	Complete		ARMC
Prepare proforma financial statements	Complete		CFO
Auditor review of proforma financial statements	In progress		Auditor
Finalise May management reports	Complete		Finance Manager
Prepare TB, reconciliations, workpapers	Complete		Finance Manager
Preliminary audit	Complete		
Financial year close	15/07/202	2	
Final financial statements prepared	5/09/202	2	
Final audit completed	16/09/202	2	
Final audit completion report issued	30/09/202	2	
ARMC to approve financial statements & management signed	7/10/202	2	
Final auditor signed financial statements	12/10/202	2	
Financial statements incorporated into annual report	28/10/202	2	
Annual report published	30/10/202	2	

	Status /		
Budget plan	Complete by	Comments	Actioned by
1st round of workshops with ELT	Complete		Finance Manager
Prepare version 1	Complete		CFO/Finance Manager
1st pre-budget workshop with Councillors	Complete		CFO/Finance Manager
2nd round of workshops with ELT	Complete		CFO/Finance Manager
Prepare version 2	Complete		CFO/Finance Manager
2nd pre-budget workshop with Councillors	Complete		CFO/Finance Manager
Final budget adjustments prepared	Complete		CFO/Finance Manager
3rd pre-budget workshop with Councillors	Complete		CFO/Finance Manager
Final budget papers prepared	Complete		CFO/Finance Manager
Council Budget Meeting	Complete		CFO/Finance Manager
			_

12.2 Application for Conversion of Grazing Homestead Perpetual Lease to Freehold File Ref:

Consideration for applications received for the conversation of a Grazing Homestead Perpetual Lease to Freehold.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009 Local Government Regulation 2012 Land Act 1994 Stock Route Management Act 2002 Land Protection Act 2002

Policy Considerations N/A

Corporate and Operational Plan Considerations N/A

Budget Considerations Nil

Previous Council Resolutions related to this Matter Nil

Officer Comment

Responsible Officer/s: Anna-Marie Moffat, Rural Lands Officer Jeffrey Newton, Local Laws/Rural Lands Supervisor

Background:

Grazing Homestead Perpetual Lease (GHPL) - held by the Landholder in perpetuity and are issued for specific purposes (i.e. grazing or agriculture). The Landholder pays Annual Land Rent to Department of Resources (DoR) and Council Rates.

Freehold Title – A Landholder can apply to Department of Resources for a Freehold Title once the full payment has been made on the GHPL. The Landholder pays Council Rates but no longer needs to pay Land Rent to DoR.

Issue:

<u>Application 1 –</u> Mr John and Mrs Sheila Back of Griffdale Station have applied to the Department of Resources to convert GHPL 29/11090 to Freehold tenure on Lot 6 on Crown Plan POR5729.

Lot 6 on Crown Plan POR5729 joins the southern boundary of the Primary Stock Route 002LONG (Winton-Barcaldine). This Stock Route is approximately 1.6km wide and is approximately 965 hectares, including two primary water facilities.

<u>Application 2 -</u> Equitant Pty Ltd of Dalmore Station have applied to the Department of Resources to convert GHPL 29/11252 to Freehold tenure on Lot 22 on Crown Plan CM108.

The Cramsie-Muttaburra road dissects the south-eastern corner of this block; however it is not identified as Stock Route.

<u>Application 3 -</u> Mr John and Mrs Elizabeth Hain have applied to the Department of Resources to convert GHPL 29/11065 to Freehold tenure on Lot 7 on Crown Plan RY123.

The Summer Hill road dissects through this block; however it is not identified as Stock Route.

<u>Application 4 -</u> Mr John and Mrs Elizabeth Hain have applied to the Department of Resources to convert GHPL 29/11064 to Freehold tenure on Lot 3 on Crown Plan RY124.

The Summer Hill road dissects through this block; however it is not identified as Stock Route.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Unlikely Consequence: Minor Rating: Low (4)

Environmental Management Factors:

Under the *Biosecurity Act 2015*, Landholders will still need to uphold their Biosecurity Obligations regardless of what the land is tenured at.

Other Comments:

Nil

Appendices

- 1. Views Request Our Ref 2021_002437 Equitant Pty Ltd.pdf
- 2. Dalmore SmartMap for 22 CM108.pdf
- 3. Dalmore Map CM108.pdf
- 4. Views Request Our Ref 22021_002438 Back J _ S.pdf
- 5. Griffdale SmartMap for 6 POR5729.pdf
- 6. Griffdale Survey Plan POR5729.pdf
- 7. Griffdale Map with Stock Route.pdf
- 8. Views REQUEST_Longreach Regional Council_Lot 7 on RY123.pdf
- 9. SmartMap_SHADED_ Lot 7 on RY123.pdf
- 10. Views REQUEST_Longreach Regional Council_Lot 7 on RY123.pdf
- 11.SmartMap_SHADED_Lot 3 on RY124.pdf

Recommendation:

That Council advises Department of Resources that it has no objection to the below application to convert the following grazing homestead perpetual lease to freehold:

Lessee	Tenure	Lot on Plan
Equitant Pty Ltd	GHPL 29/11252	Lot 22 on CM108
John & Elizabeth Hain	GHPL 29/11065	Lot 7 on RY123
John & Elizabeth Hain	GHPL 29/11064	Lot 7 on RY124

That Council advises Department of Resources that it has no objection to the below application to convert the following grazing homestead perpetual lease to freehold, providing the applicant meets all Legislative requirements as per the Stock Route Management Act:

Lessee	Tenure	Lot on Plan
John & Sheila Back	GHPL 29/11090	Lot 6 on POR5729

From: Craig Dunsmore To: Assist Subject: Views Request - Our Ref 2021/002437 - Equitant Pty Ltd Date: Thursday, 16 June 2022 11:45:51 AM Attachments: image001.jpg image003.png image004.png image002.jpg image006.emz image007.png SmartMap for 22 CM108.pdf CM108.pdf

CAUTION: This email came from outside of Longreach Regional Council - Only open links & attachments you're expecting.

Hi,

Please see views request below for conversion of GHPL 29/11252 described as Lot 22 on CM108.

Author: Craig Dunsmore File / Ref number: 2021/002437 Directorate / Unit: Land and Surveying Services Phone: (07)49879300 16 June 2022 The Chief Executive Officer Longreach Regional Council PO Box 144 Longreach QLD 4730 Dear Sir/Madam APPLICATION FOR CONVERSION OF GHPL 29/11252 DESCRIBED AS LOT 22 ON CM108

Current Lessee: Equitant Pty Ltd

The Department has received the above application. The proposed use of the land is grazing or agricultural purposes.

Copies of documents supporting the application are enclosed for your information. The enclosed Smartmap shows the subject land and the surrounding locality.

The application for conversion will be assessed in terms of Section 167 (1) of the Land Act 1994, after considering the views of all interested parties and an inspection of the land.

Objections to the conversion application, and any views or requirements that may affect the future use of the land should be received by close of business on **29 July 2022.** If you offer an objection to the proposal, a full explanation stating the reason for such an objection should be forwarded to this Office.

If you wish to provide a response but are unable to do so before the due date, please contact the author before the due date to arrange a more suitable timeframe. If a response is not received by the due date and no alternative arrangements have been made, it will be assumed you have no objections or requirements in relation to this matter.

If you wish to discuss this matter please contact Craig Dunsmore on (07)49879300.

All future correspondence relative to this matter is to be referred to the contact Officer at the address below or by email to . Any hard copy correspondence received will be electronically scanned and filed. For this reason, it is recommended that any attached plans, sketches or maps be no larger than A3-sized.

Please quote reference number 2021/002437 in any future correspondence.

Yours sincerely

Craig Dunsmore

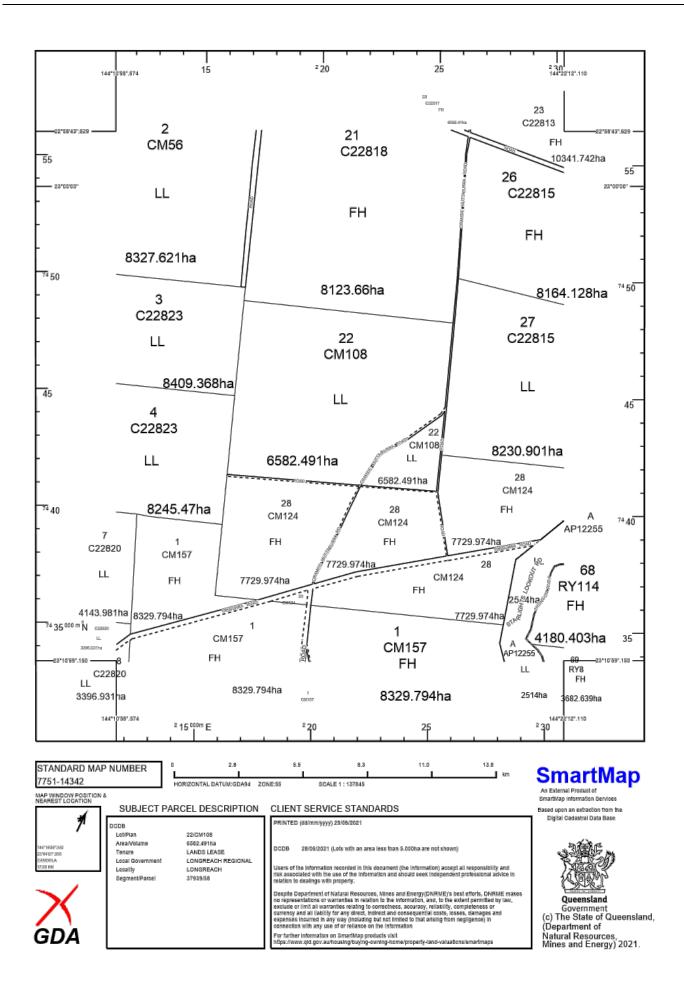
A/Land Officer

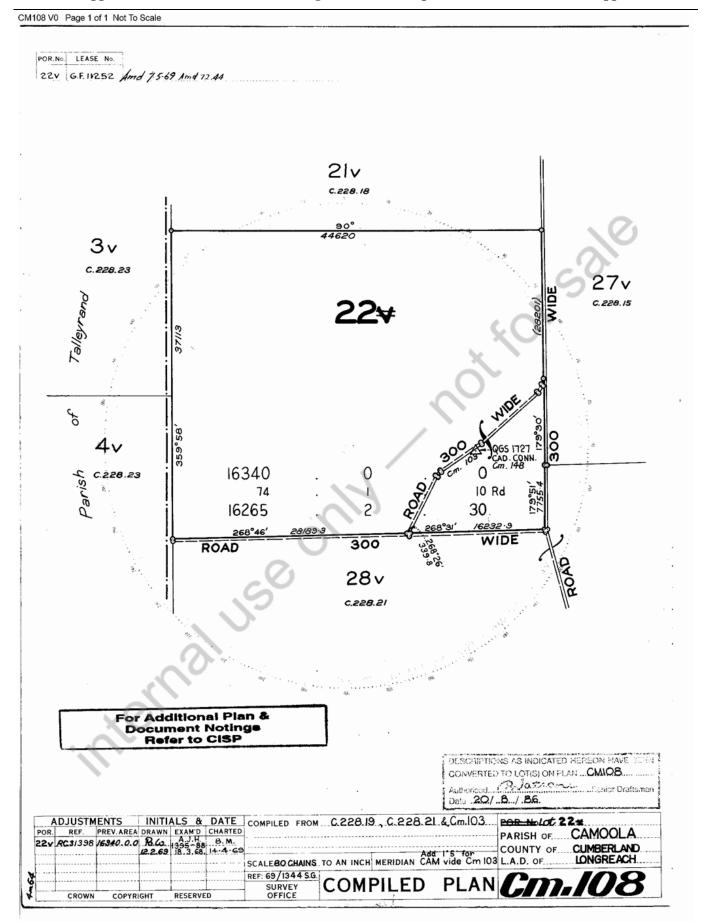
Kind regards,
Craig Dunsmore
A/Land Officer
Land Services/Land & Surveying Services
Department of Resources (DOR)
Chat with me on Teams!
P: (07) 4987 9318
E: SLAM-GoldCoast@resources.qld.gov.au
A: 99 Hospital Road, Emerald QLD 4720 PO Box 19 Emerald QLD 4720
W: www.resources.qld.gov.au

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From: Craig Dunsmore Assist Subject: Date: Attachments: image004.png image005.png image006.jpg image007.emz image001.jpg image002.png

Views Request - Our Ref 22021/002438 Back J & S Thursday, 16 June 2022 3:32:45 PM SmartMap for 6 POR5729.pdf Survey Plan POR5729.pdf

CAUTION: This email came from outside of Longreach Regional Council - Only open links & attachments you're expecting.

Hi,

To:

Please see views request below for conversion of GHPL 29/11090 described as Lot 6 on POR5729.

Author: Craig Dunsmore File / Ref number: 2021/002438 Directorate / Unit: Land and Surveying Services Phone: (07)49879300 16 June 2022 Chief Executive Officer Longreach Regional Council PO Box 144 Longreach QLD 4730 Dear Sir/Madam APPLICATION FOR CONVERSION OF GHPL 29/11090 DESCRIBED AS LOT 6 ON POR5729

Current Lessee: John Eric Back and Sheila Alison Back

The Department has received the above application. The proposed use of the land is grazing or agricultural purposes.

Copies of documents supporting the application are enclosed for your information. The enclosed Smartmap shows the subject land and the surrounding locality.

The application for conversion will be assessed in terms of Section 167 (1) of the Land Act 1994, after considering the views of all interested parties and an inspection of the land.

Objections to the conversion application, and any views or requirements that may affect the future use of the land should be received by close of business on 29 July 2022. If you offer an objection to the proposal, a full explanation stating the reason for such an objection should be forwarded to this Office.

If you wish to provide a response but are unable to do so before the due date, please contact the author before the due date to arrange a more suitable timeframe. If a response is not received by the due date and no alternative arrangements have been made, it will be assumed you have no objections or requirements in relation to this matter.

If you wish to discuss this matter please contact Craig Dunsmore on (07)49879300.

All future correspondence relative to this matter is to be referred to the contact Officer at the address below or by email to . Any hard copy correspondence received will be electronically scanned and filed. For this reason, it is recommended that any attached plans, sketches or maps be no larger than A3-sized.

Please quote reference number 2021/002438 in any future correspondence. Yours sincerely

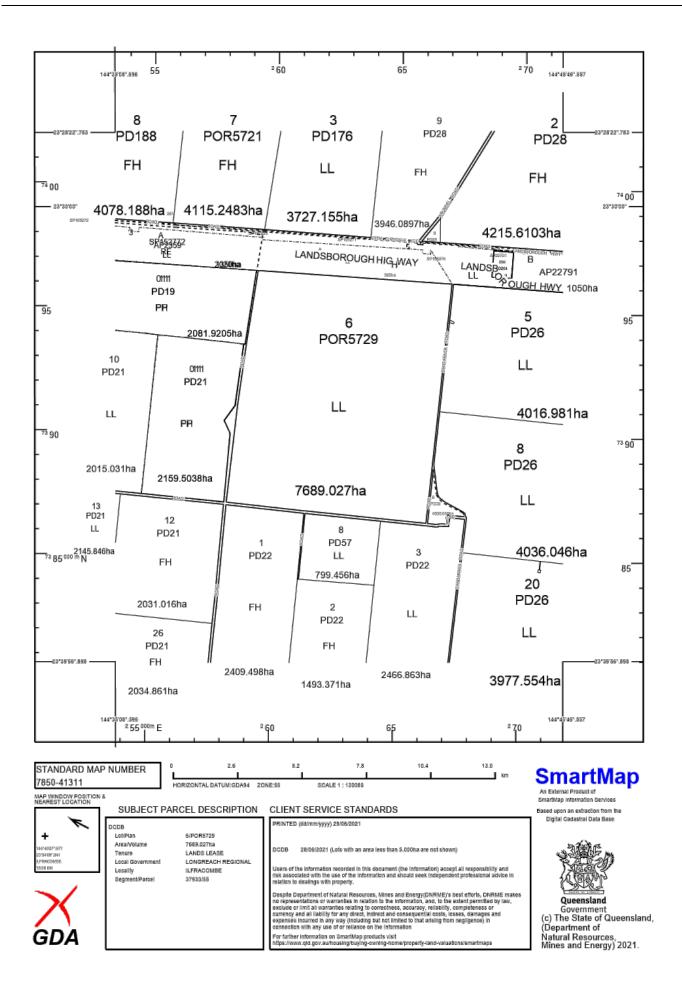
Craig Dunsmore



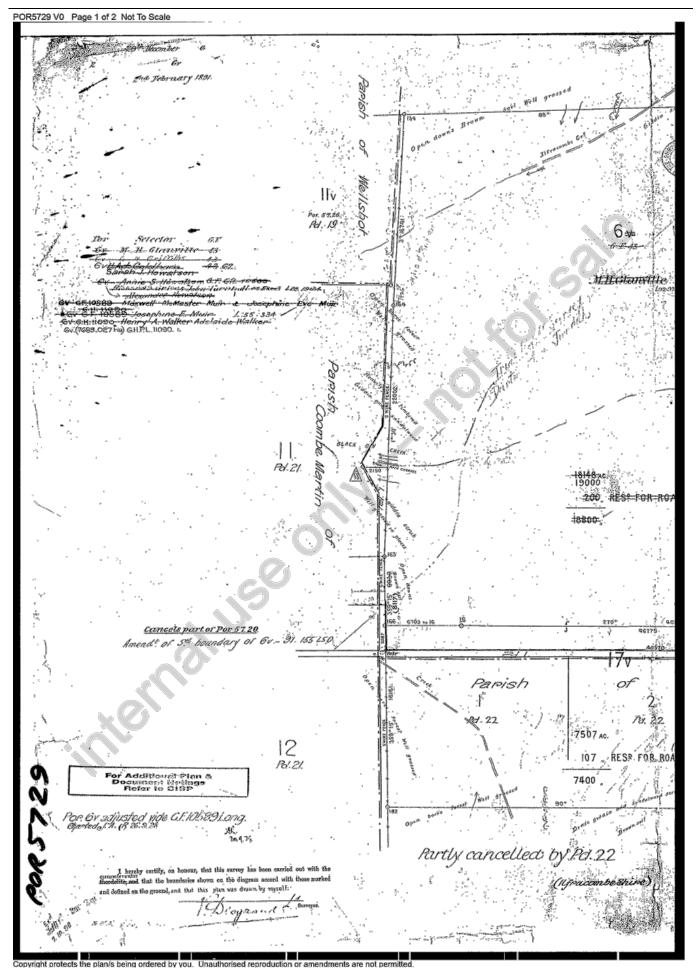
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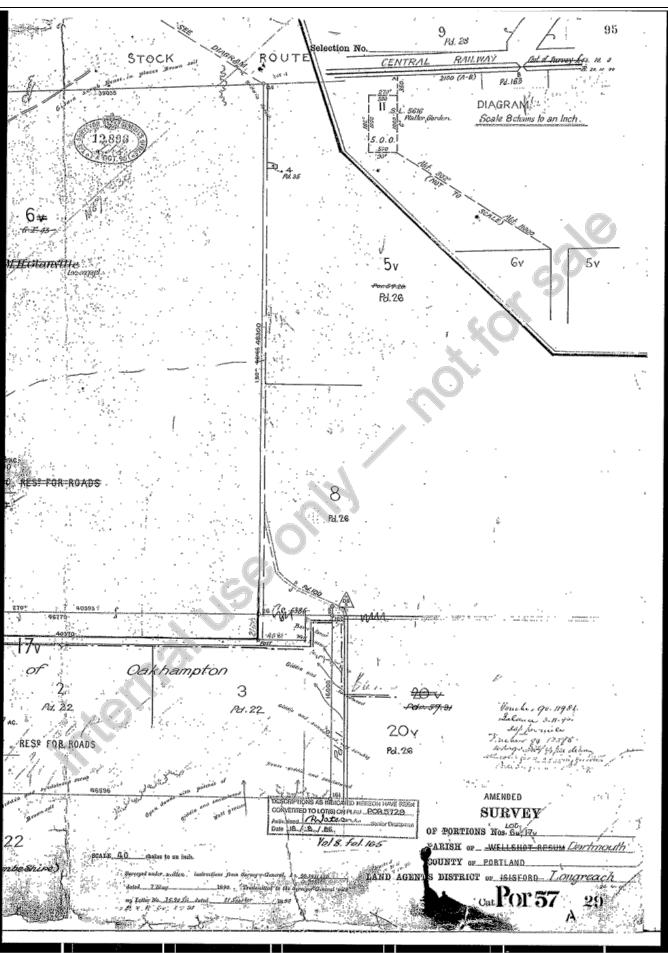
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12.2 - Application for Conversion of Grazing Homestead Perpetual Lease to Freehold -- Appendix 6



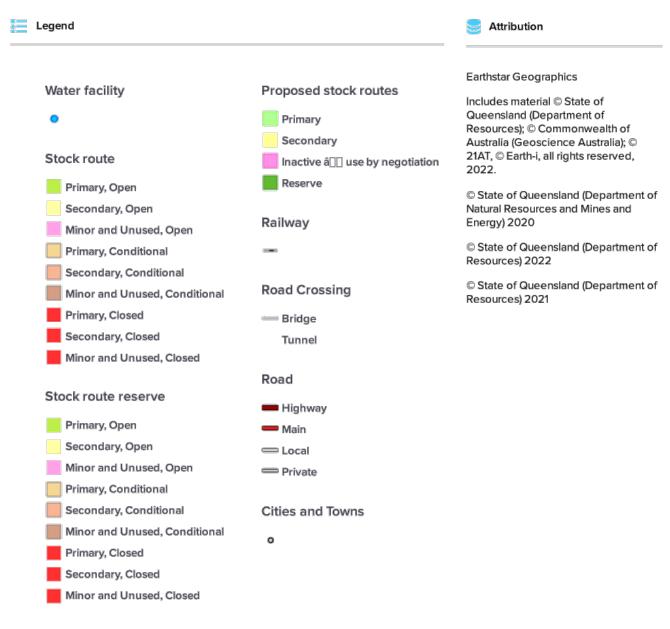


12.2 - Application for Conversion of Grazing Homestead Perpetual Lease to Freehold --Appendix 6

Griffdale & Stock Route



Griffdale & Stock Route



Property

Our reference: 2022/000358

12th July 2022



Department of Resources

Longreach Regional Council PO Box 144 Longreach QLD 4730 Emailed to: <u>assist@longreach.qld.gov.au</u>

Conversion of GHPL 29/11065 being Lot 7 on RY123

Dear Sir/Madam

The department is currently assessing an application for conversion to freehold of the abovementioned lease, the proposed use of which is for Grazing or Agricultural purposes.

The application for conversion of the lease will be assessed in terms of Section 159 of the *Land Act 1994,* after considering the views of all interested parties and an inspection of the land.

As part of our investigations into this conversion, the department will undertake a most appropriate use assessment of the leased land.

Please advise the department of Council's views or requirements regarding the conversion that the department should consider when assessing this application.

A Smart map showing the subject land and the surrounding locality is attached for your reference, as is a summary of our Departmental Survey team views.

Please give particular attention to any roads that may that be off alignment within this lease area and advise if any amendments to roads are required prior to the conversion to freehold.

Objections to the application, and any views or requirements that may affect the future use of the land should be received by close of business on **26th August 2022.** If you offer an objection to the application, a full explanation stating the reason for such an objection should be forwarded to this office.

If you wish to provide a response but are unable to do so before this date, please contact Annie Dureau-Power as soon as possible to arrange a more suitable timeframe.

If a response is not received by the due date and no alternative arrangements have been made, it will be assumed you have no objections or requirements in relation to this matter.

All future correspondence relative to this matter is to be referred to the contact Officer at the address below or by email to <u>Townsvile.SLAMS@resources.qld.gov.au</u>

Any hard copy correspondence received will be electronically scanned and filed. For this reason, it is recommended that any attached plans, sketches, or maps be no larger than A3-sized.

If you wish to discuss this matter, please contact Annie Dureau-Power on (07) 4447 9181.

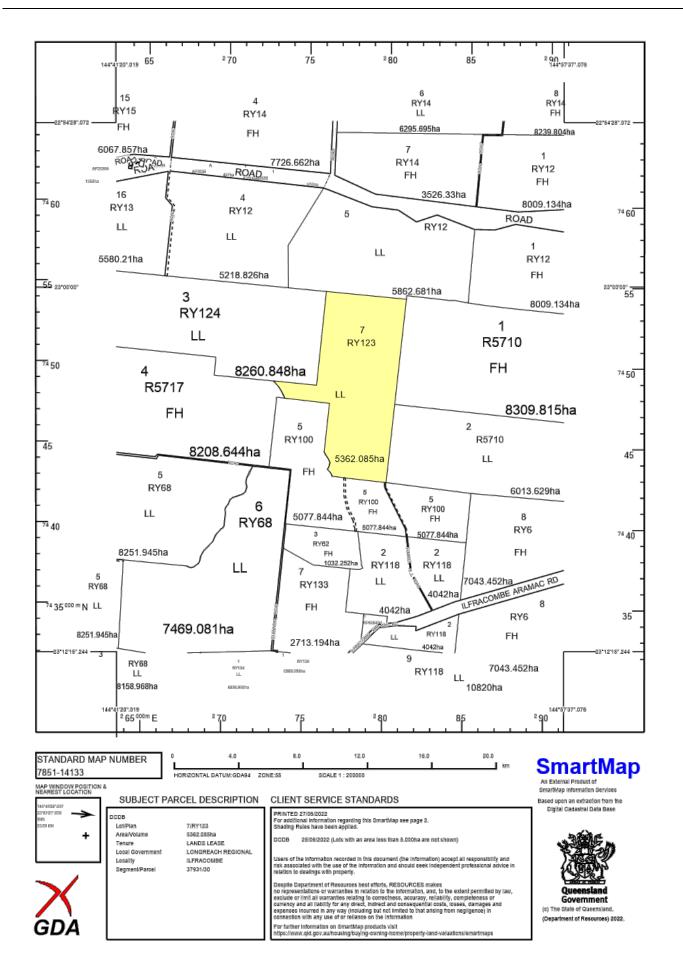
445 Flinders Street PO Box 5318 Townsville Queensland 4810 Australia Telephone 44479 181 www.resources.qld.gov.au ABN 59 020 847 551 Please quote reference number 2022/000358 in any future correspondence.

This information has been provided to you in confidence for the purpose of seeking your views on this matter. It is not to be used for any other purpose, or distributed further to any person, company or organization, without the express written permission of the Department.

Yours sincerely,

Annie Dureau-Power

Anne Dureau-Power Land Officer



Additional Information Page

Shading Rules

Lot Number = 7 and Plan Number = RY123

Our reference: 2022/000359

12th July 2022

Department of Resources

Longreach Regional Council PO Box 144 Longreach QLD 4730 Emailed to: <u>assist@longreach.qld.gov.au</u>

Conversion of GHPL 29/11064 being Lot 3 on RY124

Dear Sir/Madam

The department is currently assessing an application for conversion to freehold of the abovementioned lease, the proposed use of which is for Grazing or Agricultural purposes.

The application for conversion of the lease will be assessed in terms of Section 159 of the *Land Act 1994,* after considering the views of all interested parties and an inspection of the land.

As part of our investigations into this conversion, the department will undertake a most appropriate use assessment of the leased land.

Please advise the department of Council's views or requirements regarding the conversion that the department should consider when assessing this application.

A Smart map showing the subject land and the surrounding locality is attached for your reference, as is a summary of our Departmental Survey team views.

Please give particular attention to any roads that may that be off alignment within this lease area and advise if any amendments to roads are required prior to the conversion to freehold.

Objections to the application, and any views or requirements that may affect the future use of the land should be received by close of business on **26th August 2022.** If you offer an objection to the application, a full explanation stating the reason for such an objection should be forwarded to this office.

If you wish to provide a response but are unable to do so before this date, please contact Annie Dureau-Power as soon as possible to arrange a more suitable timeframe.

If a response is not received by the due date and no alternative arrangements have been made, it will be assumed you have no objections or requirements in relation to this matter.

All future correspondence relative to this matter is to be referred to the contact Officer at the address below or by email to <u>Townsvile.SLAMS@resources.qld.gov.au</u>

Any hard copy correspondence received will be electronically scanned and filed. For this reason, it is recommended that any attached plans, sketches, or maps be no larger than A3-sized.

445 Flinders Street PO Box 5318 Townsville Queensland 4810 Australia Telephone 44479 181 www.resources.qld.gov.au ABN 59 020 847 551 If you wish to discuss this matter, please contact Annie Dureau-Power on (07) 4447 9181.

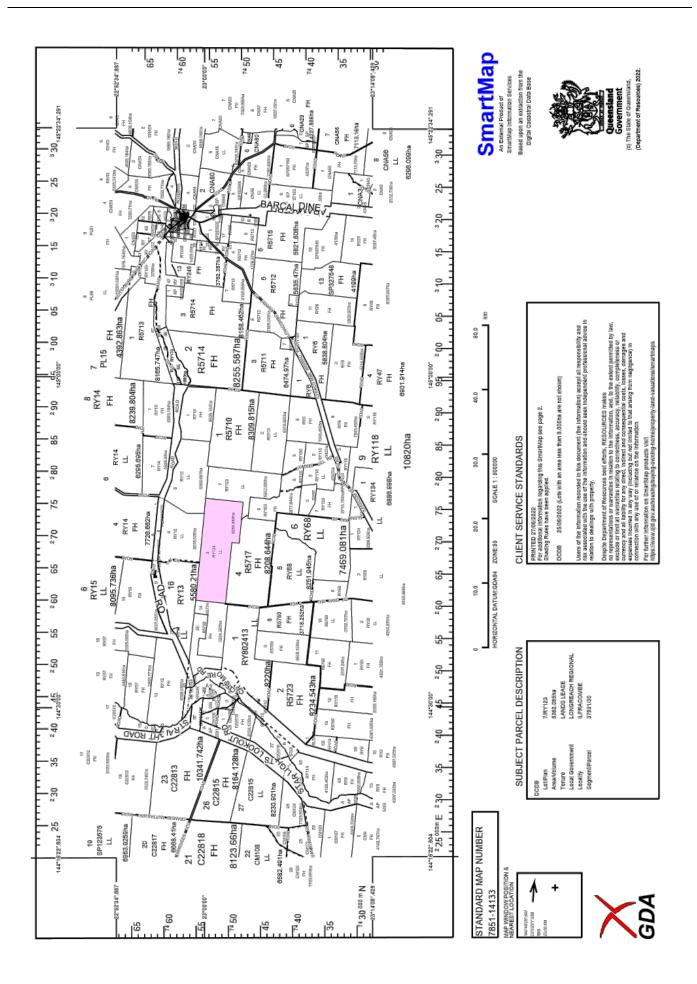
Please quote reference number 2022/000359 in any future correspondence.

This information has been provided to you in confidence for the purpose of seeking your views on this matter. It is not to be used for any other purpose, or distributed further to any person, company or organization, without the express written permission of the Department.

Yours sincerely,

Annie Dureau-Power

Anne Dureau-Power Land Officer



Additional Information Page

Shading Rules

Lot Number = 3 and Plan Number = RY124

12. CORPORATE SERVICES REPORT 12.3 - Land and Pest Management Advisory Committee Minutes and Recommendations - 6 June 2022

12.3 Land and Pest Management Advisory Committee Minutes and Recommendations - 6 June 2022

File Ref:

Consideration of the minutes and recommendations of the Land and Pest Management Advisory Committee (LPMAC) meeting held on 6 June 2022.

Council Action Partner

Deliver

Applicable Legislation

Local Government Act 2009 Local Government Regulation 2012 Biosecurity Act 2014

Policy Considerations

Advisory Committee Policy No 02.31 Feral Animal Bounty Policy No 05.03 Baiting Subsidy Policy No 05.04

Corporate and Operational Plan Considerations

Strategy Area 3.3: Sustainable Pest and Weed Management						
3.3.1	3.3.1 Continue to advocate for pest fencing needs in each community of the Longreach Region.					
Strategy Area 3.4: Sustainable Natural Resource Management						
3.4.2	3.4.2 Promote and support agencies providing natural resource management services in the region.					

Budget Considerations

Nil.

Previous Council Resolutions related to this Matter

(Res-2022-03-070)

Moved Cr Smith seconded Cr Nunn

That pursuant to section 265 of the Local Government Regulation 2012, Council approves:

- 1. The Director of Infrastructure to liaise with Queensland Police Services and Department of Transport and Main Roads on a possible solution to Road Closure Signage and travel by local residents on closed roads due to flooding.
- 2. That Council engage with RAPAD to source external funding to raise the bounty payment per scalp and ensure there is a consistent approach across the RAPAD shires.
- 3. That the Land and Pest Management Committee support the proposal to introduce a Feral Cat Bounty into the Feral Animal Bounty Policy at \$5 per scalp on a trial basis for a period of 6 months with a budget cap to be determined by Council.
- 4. That the Council endorse the amendments of the Land & Pest Management Advisory Committee, Terms of Reference as presented

Officer Comment

Responsible Officer/s: Ms Calie McLachlan, Corporate Services Administration Officer Mrs Kimberley Dillon, Acting Director of Corporate Services

Background:

The LPMAC met on 6 June 2022 and set out below are a summary of the recommendations from the meeting for Council consideration:

Standing Item – UHF Repeater Tower Update

The Committee discussed the importance of the UHF Towers being operational especially in tourist season. A suggestion was made from the Committee to improve the advisory signage to alert the travelling public of the repeater coverage area.

Standing Item – LPMAC Actions Update

The LPMAC reviewed and discussed the Action List of the committee, of matters that arise through general business at committee meetings.

Recommendation:

Moved- Mr Paterson Seconded – Mr Emmott Council to offer a \$5 cat bounty with a \$1,000 cap for the financial year. Council to review quarterly.

Moved- Mr McClymont Seconded – Mr Emmott Council to update the road names on all council roads and forms with the new names that were adopted.

Note: The above relates to rural road name changes which occurred in 2018 through extensive consultation with the Rural Lands Advisory Committee.

Standing Item – Local Laws Report

Recommendation:

Moved – Mr Morton Seconded- Mr Macmillan Council to liaise with RAPAD to encourage Aerial Baiting of Feral Pigs due to the increase in numbers. The group agreed to the following action plan:

Pig baiting in the Thomson River and major creeks be targeted

It was suggested that the Central Western Queensland Remote Area Planning and Development Board encourage the Natural Resource Management Group (Desert Channels Queensland) to seek additional funding for aerial destruction of feral pigs, given the recent heavy rainfall and imminent threat this species poses. An investment in the destruction of feral pigs protects the investment in exclusion fencing. It was suggested that in order to support a funding application, evidence of the impact that feral pigs has on barrier fence breaches would be of assistance. It was recommended that Council consider a special pig baiting campaign this year.

n was recommended that Council consider a special pig balling campaign this

Moved – Mr Emmott Seconded- Mr Gordon Council to increase the pest levy by 25%.

Moved – Mr McClymont Seconded- Mr Francis That the committee recommends to Council to consider a special one off Pig Baiting Program prior to December 2022.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Possible Consequence: Insignificant Rating: Low (3)

Environmental Management Factors: N/A

Other Comments:

Nil

Recommendation:

That pursuant to section 265 of the Local Government Regulation 2012, Council approves:

- 1. Council to offer a \$5 cat bounty with a \$1,000 cap for the financial year. Council to review quarterly.
- 2. Council to update the road names on all council roads and forms with the new names that were adopted.
- 3. Council to liaise with RAPAD to encourage Aerial Baiting of Feral Pigs due to the increase in numbers. The group agreed to the following action plan:

Pig baiting in the Thomson River and major creeks be targeted It was suggested that the Central Western Queensland Remote Area Planning and Development Board encourage the Natural Resource Management Group (Desert Channels Queensland) to seek additional funding for aerial destruction of feral pigs, given the recent heavy rainfall and imminent threat this species poses. An investment in the destruction of feral pigs protects the investment in exclusion fencing. It was suggested that in order to support a funding application, evidence of the impact that feral pigs has on barrier fence breaches would be of assistance.

It was recommended that Council consider a special pig baiting campaign this year

- 4. Council to increase the pest levy by 25%.
- 5. That the committee recommends to Council to consider a special one off Pig Baiting Program prior to December 2022.

12.4 LWDEFS excess funds options

File Ref:

Council Action

Recognise Deliver

Applicable Legislation

Statutory Bodies Financial Arrangements Act 1982 Local Government Regulation 2012 Local Government Act 2009

Policy Considerations

N/A

Corporate and Operational Plan Considerations

CORPORATE	: FINANCIAL MANAGEMENT		
Link to Corporate Plan	Activity	Key Performance Indicators	Operational Targets
4.2.3	Actively manage the long term financial plan in a fiscally-responsible manner. Council continues to work towards financial sustainability.	Quarterly review on progress of Sustainability ratios and metrics for Council to plan and monitor its financial sustainability. Preparation of annual Long Term financial forecast. Implementation of operational savings.	Ratios maintained within following Targets: • Operating Surplus Ratio -10%-0% • Net Financial Liabilities Ratio <=60% • Asset Sustainability Ratio >90%

Previous Council Resolutions related to this Matter *Nil*

Officer Comment

Responsible Officer/s: David Wilson, Chief Financial Officer

Background:

As part of the Longreach Wild Dog Exclusion Fencing Scheme (Scheme), Longreach Regional Council (Council) entered into an arrangement with Queensland Treasury Corporation (QTC) to borrow \$12.7 million to fund the construction of exclusion fencing (Facility). The funds were provided in two loan facilities:

LWDEFS loan 1: \$11.2 million

LWDEFS loan 2: \$1.5 million

The funds received from the Facility can only be used for the purpose of constructing exclusion fencing under the Scheme. Any excess funds not used for this purpose should be used to partially or fully repay the loans.

Use of cash for the scheme

The full Facility amount of \$12.7 million was drawn down by Council. A reconciliation of the use of funds under the Scheme was conducted in January 2022. The reconciliation confirmed that \$11.1 million of the Facility was used to construct fencing under the Scheme. The remaining drawn down amount of \$1.6 million remains in a QTC cash account, separated from other Council funds.

Issue

The \$1.6 million of un-used Facility cash needs to be used to either fund new exclusion fencing under the Scheme or to partially repay the Facility.

The monthly cost of holding this un-utilised cash is \$4,000 as illustrated below:

Cost of holding funds (\$,000s)

Cash balance	1,631
Interest earned per month (0.76%)	1
Interest accrued per month (3.441%)	5
Cost per month of holding funds	(4)

Options

Option 1: Use the funds to expand the scheme to other landowners Under the terms of the Facility, Council may use the funds to construct new exclusion fencing under the Scheme. Council may decide to expand the Scheme to construct new exclusion fencing.

Advantages

- 1. The funds will be used to fund fencing that will create new special charges against rateable land. Adopting the same methodology of calculating the special charges for any new ratepayers under the Scheme would mean that the special charges will offset the cost of the Facility and create a net nil cash flow position for Council.
- 2. Council is able to create a benefit for ratepayers who did not participate in the first round of the Scheme. Apart from the practical benefits of the fencing, with interest rates rising, ratepayers would potentially be able to fund the fencing at a lower cost than if they financed the construction themselves.

Disadvantages

1. Administering the scheme is complex and will require extra resources. It is likely that Council will need to engage external contractors to assist with administering the Scheme. The cost of employing contractors to administer the Scheme is not an approved use of Facility funds and would need to be funded from Council's cash flow.

Option 2: Use the funds to partially repay the Facility Council is able to make partial repayments of the Facility.

Advantages

- 1. Partially repaying the Facility will be a reasonably quick activity that Council can obtain financial benefits from within one or two months, saving around \$4,000 per month in interest.
- 2. Due to increasing interest rates, the Market Value of the Facility is lower than the Book Value. If Council decides to partially repay the Facility, there will be a saving in future principle repayments.

Disadvantages

1. Using the funds to partially repay the Facility will forgo the potential community and industry benefits from constructing more exclusion fencing.

Summary

Option 1 is more complex and resource intensive, but will use the funds to potentially create an indirect, long-term financial benefit to the community in terms of a more resilient agricultural industry.

Option 2 is simple and quick to implement and will create a direct, short to medium-term financial benefit to the community in terms of reduced interest costs.

Recommendation:

That Council either:

- a) Authorise the Chief Executive Officer to do everything necessary to use the funds to expand the Scheme to other landowners under the same terms and conditions, including preparing a new budget item for the administration of the Scheme, or
- b) Authorise the Chief Financial Officer to use the funds to partially repay the Facility.

12.5 Resumption of Land - Cramsie Rail Siding

File Ref:

Consideration to apply to the Minister administering the Acquisition of Land Act 1967 that the native title rights and interests in relation to the land described Lot 2 on SP 123565 at Cramsie Muttaburra Road, Longreach be taken as prescribed by section 9 of the Acquisition of Land Act 1967.

Council Action Deliver

Applicable Legislation Acquisition of Land Act 1967 Native Title (Queensland) Act 1993 Land Act 1994

Policy Considerations Nil

Corporate and Operational Plan Considerations

CORPORA	CORPORATE: LEASING							
Link to Corporate Plan	Activity	Activity Key Performance Indicators Operational Tar						
	Leasing and land management	Monitor and manage all leasing arrangements for council assets. Ensure all assets are leased. Manage sale processes for excess Council land.	 All leases renewed when due All available assets leased out Work in partnership with local Real Estate Agencies to market properties available for sale. 					
2.1.5	Continue to support the redevelopment activities of the regional saleyard and spelling complex.	Facilitate Stage 2 Redevelopment Undertake extension of railway siding Facilitate development of new holding pens and railway loading infrastructure.	 Stage 2 redevelopment under construction Railway siding extension complete. Transit and Spelling facilities under construction Heavy Vehicle upgrades under construction 					

Budget Considerations Nil

Previous Council Resolutions related to this Matter

(Res-2020-01-019) Moved Cr Nunn seconded Cr Harris That Council resolve to:

1. Serve a Notice of Intention to Resume including a statement of reasons in accordance with section 7 of the Acquisition of Land Act 1967 and thereafter proceed in accordance with the requirements of the said Act with the intention of procuring the publication in the Queensland Government Gazette of a proclamation vesting the Land in Council subject to

due consideration of all objections made in accordance with the provisions of the said Act; and

- 2. Delegate to the Chief Executive Officer pursuant to section 257 of the Local Government Act 2009:
 - a) The power under the Acquisition of Land Act 1967 to prepare, execute and serve pursuant to section 7 of the Acquisition of Land Act 1967, a Notice of Intention to Resume upon any and every person who to the knowledge of Council will be entitled to claim compensation in respect of the taking of the Land and interests concerned; and
 - b) The power to hear the grounds of objection to the taking of the Land for and on behalf of Council where such objection is validly made under a Notice of Intention to Resume and prepare a report thereon for the consideration of Council.

Officer Comment

Responsible Officer/s: Kimberley Dillon, Acting Director of Corporate Services

Background:

In early 2019 Council submitted an application to the Department of Natural Resources, Mines and Energy (now known as Department of Resources (DoR)) for the purchase of land to be resumed from the Longreach Township Reserve for the purposes of extending the Cramsie rail-siding at the Longreach Saleyards.

DNR granted approval for an offer to be made for the sale of the land (identified as Area A on Drawing No. 19/748/CEN) for amalgamation with the adjoining freehold, subject to specific conditions as stated in the agreement to offer. Specifically, DoR requires Council to undertake a compulsory acquisition process for any remaining native title or mining rights which may exist in the subject land. Following this process, DoR will sell the subject land to Council.

Issue:

On the 18 May 2022, Council issued a Notice of Intention to Resume (attached) to Queensland South Native Title Services Limited which requested from them any objections to the compulsory acquisition of the native title rights and interests in the Subject Land. The objection period ended on or before 30 June 2022.

Since issuing the Notice of Intention to Resume Council has not received any objections to the compulsory acquisition of the native title rights and interests in the Subject Land. In order to proceed to the next steps in the process Council is being asked to consider applying to the Minister administering the Acquisition of Land Act 1967 and/or Minister administering the Native Title (Queensland) Act 1993 that the native title rights and interests in relation to the land described in the Notice be taken as prescribed by section 9 of the Acquisition of Land Act 1967.

- (7) Without limiting subsection (6), the relevant Minister may, by gazette notice, declare that the land particularised in the notice is taken for the purpose mentioned in the notice if—
 - (a) the objection period for the notice of intention to resume the land has ended and no objections were received in response to the notice; and

Section 9, (7) (a) of the Acquisition of Land Act 1967

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Possible Consequence: Minor Rating: Medium (6/25)

Environmental Management Factors: Nil

Other Comments: Nil

Appendices

1. Notice of Intention to Resume

Recommendation:

That, notice of intention to resume having been served on Queensland South Native Title Services Limited for the purpose of section 7 of the Acquisition of Land Act 1967 (Qld) and section 144 of the Native Title (Queensland) Act 1993 (Qld) in respect of the native title rights and interests in relation to the part of Lot 2 on SP 123565 shown on the drawing attached to the Notice, a copy of which is attached to this resolution (Notice,) and noting that within the time stated in the Notice (namely, 30 June 2022) no objection was made, Council apply to the Minister administering the Acquisition of Land Act 1967 and/or Minister administering the Native Title (Queensland) Act 1993 that the native title rights and interests in relation to the land described in the Notice be taken as prescribed by section 9 of the Acquisition of Land Act 1967.

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2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Regional Council
COUNCIL	Ilfracombe Isisford Longreach Yaraka

18 May 2022

ACQUISITION OF LAND ACT 1967 NATIVE TITLE (QUEENSLAND) ACT 1993

NOTICE OF INTENTION TO RESUME

Postal:

Office:

Longreach Regional Council PO Box 144 ILFRACOMBE OLD 4727 96a Eagle Street LONGREACH QLD 4730

Date

To:

Queensland South Native Title Services Limited Level 10, 307 Queen Street BRISBANE QLD 4000 PO Box 10832, Adelaide Street BRISBANE QLD 4001

NOTICE is hereby given that pursuant to the provisions of the *Acquisition of Land Act 1967* (Old) and *Native Title* (*Queensland*) Act 1993 (Old), the Longreach Regional Council (Council) intends to compulsorily acquire the native title rights and interests in relation to the land described in the attached Schedule (Subject Land).

This notice is being provided to you as the native title representative body for the Subject Land. There is no currently registered native title claim or determination over the Subject Land.

An explanation of why Council is intending to compulsorily acquire those rights and interests is:

- (a) Council is registered owner as trustee of the land described as Lot 2 on SP123565, which is part of a reserve under the Land Act 1994 (Old) (Lot 2);
- (b) Council also is registered owner, but of the freehold estate in its own right, of Lot 1 on SP303323 (Lot 1), which adjoins Lot 2;

Page 1 of 5

12.5 - Resumption of Land - Cramsie Rail Siding -- Appendix 1

- (C) a railway line is constructed (and has existed for some years) in Lot 1 and terminates at the boundary between Lot 1 and Lot 2;
- (d) It is necessary for the better operation of that railway line that it be extended into and terminate in Lot 2 in the Subject Land;
- (e) the State of Queensland is prepared to grant to Council freehold title in and to the Subject Land to enable construction of that railway line extension to occur, but as a condition precedent to implementation of Council's purchase from the State that grant requires the Subject Land to be free from native title rights and interests; and
- (f) on completion of the acquisition of the Subject Land from the State, the Subject Land will be amalgamated with Lot 1 and the railway line extension from Lot 1 into, and terminating in, the Subject Land, will be undertaken.

You may set forth in writing any objection to the compulsory acquisition of the native title rights and interests in the Subject Land, stating in the objection the grounds of any such objection and the facts and circumstances relied on in support of those grounds. Please note that any matter relating to the amount of compensation is not a ground of objection. Such written objection must be served upon Council at the above address on or before **30** June **2022**.

If you state in your objection that you desire to be heard in support of the grounds of your objection, you may appear and be heard by the Council delegate. You may appear at the hearing in person or be represented by a solicitor, barrister, or agent. Unless otherwise mutually agreed, the hearing will be at 9.00am on 15 July 2022. The objection hearing will be held at Council's Longreach office.

Council is willing to negotiate to acquire the native title rights and interests in the Subject Land by agreement, or, failing agreement and if the native title rights and interests in the Subject Land are compulsorily acquired, to treat with you as to the amount of compensation payable or negotiate any other consequential matter arising out of the compulsory acquisition of the native title rights and interests in the Subject Land.

A claim for compensation may be served on Council only within three (3) years after the day the native title rights and interests in the Subject Land were compulsorily acquired.

Despite this, Council may accept, and deal with, a claim for compensation served by you more than three (3) years after the day the native title rights and interests in the Subject Land were compulsorily acquired if Council is satisfied it is reasonable in all the circumstances to do so.

If Council does not accept a claim served by you more than three (3) years after the day the native title rights and interests in the Subject Land were compulsorily acquired, you may apply to the Land Court seeking that the Court decide whether it is reasonable in all the circumstances for Council to accept the claim.

If the Land Court decides it is reasonable in all the circumstances for Council to accept your claim, Council must accept, and deal with, the claim In assessing the amount of compensation payable, a contract, licence, agreement or other arrangement (a "relevant instrument") entered into in relation to the land after the date of this notice of intention to resume must not be taken into consideration if the relevant instrument was entered into for the sole or dominant purpose of enabling the claimant or another person to obtain compensation for an interest in the Subject Land created under the relevant instrument.

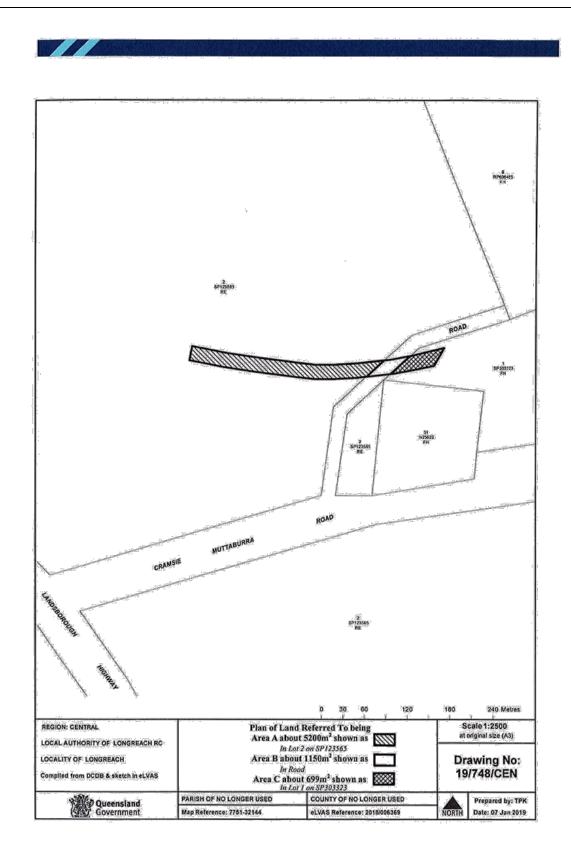
2

Scott Mason

ACTING CHIEF EXECUTIVE OFFICER

SCHEDULE

Constructing Authority:	Longreach Regional Council
Registered Owner:	Longreach Regional Council
Title Reference:	49006647
Area in respect of which native title rights and interests are to be compulsorily acquired:	Approximately 5,200 square metres (subject to final survey).
Description of land in respect of which native title rights and interests are to be compulsorily acquired:	Part of Lot 2 on SP 123565 shown as Area A on Drawing No. 18/748/CEN attached, at Cramsie Muttaburra Road, Longreach.



13. COMMUNITY AND CULTURAL SERVICES REPORT

13.1 Sponsorship - July 2022

File Ref:

Consideration for Sponsorship application received for the month of July 2022, in accordance with Council's Sponsorship Policy No. 11.07.

Council Action

Advocate Deliver

Applicable Legislation

Local Government Act 2009 Local Government Regulation 2012

Policy Considerations

Sponsorship 11.07

Corporate and Operational Plan Considerations

COMMUNI	COMMUNITY AND CULTURAL: COMMUNITY DEVELOPMENT						
Link to Corporate Plan	Activity	Key Performance Indicators	Operational Targets				
4.2.2	Provide community sponsorship for various activities.	Administer Mayoral and Community donations along with sponsorships in accordance with the guidelines and budget.	Deliver program within budget allocated by June 2022.				

Budget Considerations

Total budget for Sponsorship for 2022/23 is \$50,000.00

Category	Budget	Budget committed (not yet paid)	Budget Remaining	Budget required to meet Sponsorships for July 2022	Budget remaining for future applications
Sponsorship	\$50,000.00	\$0.00	\$50,000.00	\$6,885.80	\$43,114.20

Previous Council Resolutions related to this Matter

Nil

Officer Comment

Responsible Officer: Abby Lewis, Community Development Coordinator

1. Longreach Yellowbelly and Recreation Inc

The Longreach Yellowbelly Fishing Classic is an annual event that takes place in August each year at Apex Park along the Thomson River, Longreach. This event is run by the Longreach Yellowbelly Fishing and Recreation Inc Committee.

The 2022 Longreach Yellowbelly Fishing Classic consists of keen fishing enthusiasts from across the Central West Region, attracting participants and their families as well as tourists from 26-28 August 2022. There will be free kids entertainment, damper competition, team events, evening entertainment, food stalls and community market stalls for the duration of the competition.

The total grant recommended of \$6,326.00 financial support will go towards Public Liability Insurance, marketing, contribution to trophies, donga hire for an onsite office, tables and chairs. In-Kind support of \$559.80 will go towards equipment hire for a stage and marques.

The application was reviewed by a panel and scored against the criteria of the Longreach Regional Council's Sponsorship Assessment Guidelines. The result was to support the 2022 Longreach Yellowbelly Fishing Classic to the value of 100%

Grant Requested	Grant Recommended
Financial \$6,326.00	Financial \$6,326.00
In-Kind 3 x Gazebos \$315.00 6 piece stage \$244.80	In-Kind 3 x Gazebos \$315.00 6 piece stage \$244.80
Total \$6,885.80	Total \$6,885.80

Recommendation:

That Council endorses the allocation of funds from the Sponsorship Program as contained in the following table, in accordance with the Sponsorship Policy No 11.07:

Organisation	Event/Project Activity	Event Date	Grant Approved	Conditions of Approval/Payment
Longreach Yellowbelly and Recreation Inc	2022 Longreach Yellowbelly Fishing Classic	26-28 August 2022	Financial \$6,326.00 In-Kind 3 x Gazebos \$315.00 6 piece stage \$244.80 Total \$6,885.80	NIL
		TOTAL	\$6,885.80	

13.2 Mayoral Donations - July 2022

File Ref:

Considerations of applications received for the month of July 2022 in accordance with the Mayoral Donation Policy 11.02.

Council Action

Partner

Applicable Legislation

Local Government Act 2009 Local Government Regulation 2012

Policy Considerations

Mayoral Donation No. 11.02

Corporate and Operational Plan Considerations

COMMUNI	COMMUNITY AND CULTURAL: COMMUNITY DEVELOPMENT							
Link to Corporate Plan	Activity	Key Performance Indicators	Operational Targets					
4.2.2	Provide community sponsorship for various activities.	Administer Mayoral and Community donations along with sponsorships in accordance with the guidelines and budget.	Deliver program within budget allocated by June 2022.					

Budget Considerations

\$112,000.00 committed and allocated to Community and Mayoral Donations YTD.

Category	Total Budget	Budget Committed (not yet paid)	Budget Remaining	Budget required to meet Mayoral Donations for July 2022	Budget remaining for future applications
Mayoral Donations	\$112,000.00	\$0.00	\$112,000.00	\$2,700.00	\$109,300.00

Previous Council Resolutions related to this Matter Nil

Officer Comment

Responsible Officer: Abby Lewis, Community Development Coordinator

Background:

Longreach Regional Council Mayoral Donations Program received four (4) applications for the month of July 2022.

These applications are:

1. Alix Heslin was selected to represent the North West 10-12 year's boys Touch Football Championships competing in Brisbane from the 16-19 June 2022.

Alix Heslin		
Has the recipient applied for funds in the past?	Yes	
Has the recipient applied for funds within the 22/23 Financial Year?	No	
Does the recipient have any outstanding acquittals?	No	

Grant Requested	Grant Recommended
Alix Heslin	Alix Heslin
\$350.00	\$350.00

2. Alix Heslin has been selected to represent the North West 11-12 years Rugby League Championships competing in Maroochydore from 23-28 June 2022.

Alix Heslin		
Has the recipient applied for funds in the past?	Yes	
Has the recipient applied for funds within the 22/23 Financial Year?	No	
<i>Does the recipient have any outstanding acquittals?</i>	No	

Grant Requested	Grant Recommended
Alix Heslin	Alix Heslin
\$350.00	\$350.00

3. Jovan Taiki attended the Wagga Wagga Quick Shears in March 2022 where he was then selected to compete at the Royal Welsh Show in Wales in the United Kingdom. Jovan will leave Australia on 12 July 2022 where he will be representing Australia.

Jovan Taiki		
Has the recipient applied for funds in the past?	No	
Has the recipient applied for funds within the 22/23 Financial Year?	No	
Does the recipient have any outstanding acquittals?	No	

Grant Requested	Grant Recommended
Jovan Taiki	Jovan Taiki
\$1,000.00	\$1,000.00

4. Rae Hokianga attended the Wagga Wagga Quick Shears in March 2022 where he was then selected to compete at the Royal Welsh Show in Wales in the United Kingdom. Jovan will leave Australia on 12 July 2022 where he will be representing Australia.

13. COMMUNITY AND CULTURAL SERVICES REPORT 13.2 - Mayoral Donations - July 2022

Rae Hokianga		
Has the recipient applied for funds in the past?	No	
Has the recipient applied for funds within the 22/23 Financial Year?	No	
Does the recipient have any outstanding acquittals?	No	

Grant Requested	Grant Recommended
Rae Hokianga	Rae Hokianga
\$1,000.00	\$1,000.00

Recommendation:

That Council endorses the allocation of funds from the Mayoral Donation Program, in accordance with the Mayoral Donations Policy No. 11.02, as contained in the report and in the following table:

Organisation/ Individual	Event/Project Activity	Event Date	Grant Approved
Alix Heslin	10-12 North West Touch Football Championships	16-19 June 2022	\$350.00
Alix Heslin	11-12 Rugby League Championships	23-28 June 2022	\$350.00
Jovan Taiki	Welsh International Speed Shears	12-27 July 2022	\$1,000.00
Rae Hokianga	Rae HokiangaWelsh International Speed Shears12-27 July 2022		\$1,000.00
		TOTAL	\$2,700.00

13.3 Exemption Certificate for a Class 10a Shed at 108 Crane Street, Longreach

Consideration of an application for an Exemption Certificate for a 159.2m² shed as the effects of the development are minor or inconsequential.

Assessment Report

Section 46 of the *Planning Act 2016* enables a local government to give an owner of a premises an exemption certificate, which states a development approval is not required for assessable development.

An exemption certificate is intended to be used as a tool to address the inappropriate categorisation of development while more permanent measures, such as amending Council's Planning Scheme are implemented.

The effect of an exemption certificate is that the development subject to the certificate is still classified as assessable development; however a development approval is not required.

Council, in its role as assessment manager, can give an exemption certificate for assessable development in a very limited number of circumstances (as opposed to the applicant making a development application). In summary, it can be issued when:

- The effects of development would be minor or inconsequential; or
- There is an error in the Planning Scheme, which unintentionally triggers planning approval for a certain development scenario; or
- The particular circumstance upon which planning approval was required for a certain development scenario no longer applies/exists.

The Landowner of 108 Crane Street, proposes to build a 159.2m² fully enclosed shed with a maximum height to the eaves of 4.5m at the rear of his property at 108 Crane Street, Longreach formally described as Lot 37 on L3576. Figure 1 identifies the site location.

The landowner has made an enquiry to Council about the proposed development outlining the shed is to provide storage for his 4 special interest vehicles including a motorhome, a boat (to keep out of the sun) and machinery, tools and materials/equipment needed for general maintenance of a household. The extra height is so that a vehicle hoist can be installed at a later date to work on this own private vehicles.

The subject site is in a residential area of Longreach and does not contain any features of local environmental significance or interest. A shed is an ordinary development outcome in town and will not result in unacceptable environmental impacts. The shed will be subject to a building application and will be developed in accordance with conditions set by the building permit (for example, regarding the implementation of erosion and sediment control measures).

Instead of giving a development approval, an exemption certificate is considered appropriate in this instance due to the minor and inconsequential nature of the proposed shed extension as outlined in this report.

13. COMMUNITY AND CULTURAL SERVICES REPORT 13.3 - Exemption Certificate for a Class 10a Shed at 108 Crane Street, Longreach



Figure 1 – Location of proposed shed on the property (not to scale)



Figure 2 – Locality of Site

Proposal details			
Existing	• Site area = $1214m^2$		
development	• Dwelling house = approx. 200m ²		
	• Existing outbuildings = nil		
	• The shed is ancillary to the residential use of the premises (used for		
	vehicle, boat and machinery and tool storage)		
Proposal	• Enclosed shed = $(L 16m \times W 9.95m \times H 4.5m)$		
description	• Total floor area = 159.2m ²		
Planning Scheme	details		
Zone	Medium Density Residential Zone		
Planning controls	Maximum total floor area for shed = $90m^2$		
	Maximum eaves height for shed $= 3.0$ m		
Type of	the Planning SchemeApplication would be subject to code assessment		
application			
required			
Assessment	Performance Outcome 1 of the Township Zone Code:		
benchmark	PO1		
	The design and density of dwellings, dual occupancies and any associated		
	outbuildings or other structures:		
	(a) Contributes to and does not detract from the residential amenity and		
	character of the neighbourhood;		
	(b) Limits impacts on neighbours in terms of privacy, overlooking or overshadowing; and		
	(c) Ensures outbuildings and structures are ancillary to the residential floor area.		

The table below sets out the details of the proposal and relevant Planning Scheme criteria.

The effects of development, in this instance for a 159.2m² shed is deemed minor and consequential for the following reasons:

• The shed will be less than 180m² in area and considerably less than 5.5m to the eaves.

Zone	Current planning provisions (total floor area / building height to eaves*)	When Exemption Certificate may be appropriate (total floor area / building height to eaves**)
Low density residential zone	120m2 / 3.5m	180m2 / 5.5m, depending on the circumstance
Medium density residential zone	90m2 / 3m to eaves	180m2 / 5.5m, depending on the circumstance
Township zone	120m2 / 3.5m	To be determined on a case-by- case basis
Rural residential zone	160m2 / 5m to eaves	To be determined on a case-by- case basis

Figure 3

- The shed will not detract from the residential amenity and character of the neighbourhood as:
 - Total resulting site cover will be approximately 29% of site area. The Queensland Development Code MP1.2 (Design and siting standard for single detached housing on lots 450m² and over), allows for up to 50% site cover for residential

development, before approval is required from Council (through a concurrence agency referral as part of a development application for a Development Permit for Building Work assessable under the Building Act); and

- The proposed shed is consistent with the provisions outlined in the table above (see Figure 3).
- The shed will be located in the medium density residential zone. The shed will be less than $180m^2$ in area and considerably less than 5.5m to the eaves.
- It is considered that the shed is of an appropriate scale for the locality and should not have detrimental impacts on adjoining properties.
- The location and size of the shed should not cause unreasonable impacts on neighbours in terms of privacy, overlooking or shadowing. The proposed shed will be located 2m from either side of the neighbouring properties boundary.

A siting variation report will be tabled at the July meeting as the landowner is asking for a 1.5m setback from the Pigeon Lane road boundary.

Recommendation:

That pursuant to Section 46 of the Planning Act 2016, Longreach Regional Council grants an *Exemption Certificate for proposed building work assessable against the Planning Scheme for a* 159.2m² Class 10a Shed at 108 Crane Street, Longreach, formally described as Lot 1 on L3576.

13.4 Application for Public Memorial or Monument - Longreach Brolga Girl Guides Support Group

File Ref:

Consideration of an application received from the Longreach Brolga Girl Guides Support Group to install a plaque on the bench seat located near the RESQ building in Eagle Street, Longreach.

Council Action Deliver

Applicable Legislation

Local Government Act 2009

Policy Considerations

11.09 Public Monuments and Memorial Policy

Corporate and Operational Plan Considerations

GOVERNA	GOVERNANCE: GOVERNANCE SERVICES			
Link to	Activity	Key Performance Indicators	Operational Targets	
Corporate				
Plan				
4.1.1	Ensure effective and	Maintain Council's policy register in line	90% of policies are	
4.3.2	responsible policy	with policy review dates and legislative	reviewed and adopted in	
	development and decision	requirements.	line with review dates.	
	making.	I		

Budget Considerations

The purchase and installation of the plaque will be done under a Private Works agreement by Council staff and the Longreach Brolga Girl Guides Support Group will be sent an invoice.

Previous Council Resolutions related to this Matter

Officer Comment

Responsible Officer: Kelli Doyle, Support Services Officer

Background:

The Longreach Brolga Girl Guides Support Group are seeking permission for a plaque to be placed on an existing bench seat located near the RESQ building.

In some information Mrs Elaine Britton obtained from Mrs Flo Hickey, a bus seat was purchased by Guides and Brownies in 1966 and donated to the citizens of Longreach with a plaque displayed. The seat was located outside of what was previously Naylor's Travel Bureau (near the Commercial Hotel) at the time it was donated. The seat has since been removed or moved but the plaque is missing.

The requested outlined that the plaque be 15cm in length and 7cm in height. The wording on the plaque will be as follows with an image of the Guide Trefoil from 1966.

'Donated by the Longreach Brownies and Guides'



An assessment of the application was undertaken by Council Officers and the application was approved to be taken to Council for their consideration.

The application has requested that the plaque be installed on existing street furniture, a bench seat in front of the RESQ building.

Issue:

As per the Public Monuments and Memorials Policy, the Longreach Brolga Girl Guides Support Group requires formal consent from Council to undertake this type of activity on Council owned land.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:PossibleConsequence:InsignificantRating:Low (3)

Environmental Management Factors: Nil

Other Comments:

Nil

Recommendation:

That Council resolves to write to Longreach Brolga Girl Guides Support Group advising them that:

- (a) the application made in accordance with Council's Public Monuments and Memorials Policy, for a plaque to be placed on the existing bench seat located near the RESQ building in Eagle Street, Longreach is supported and;
- (b) Council will arrange the purchase of the plaque, as per outlined specifications and installation, in accordance wit the Public Monuments and Memorials Policy.

13. COMMUNITY AND CULTURAL SERVICES REPORT 13.5 - Referral Agency Assessment Application (Alternative Siting Assessment) - 108 Crane Street, Longreach

13.5 Referral Agency Assessment Application (Alternative Siting Assessment) - 108 Crane Street, Longreach File Ref: DA21/22-051

Consideration of a Referral Agency Assessment Application for an alternative siting assessment lodged with Council on 22 June 2022, for a shed to be constructed on land located at 108 Crane Street, Longreach and described as Lot 37 on L3576.

Council Action

Deliver

Applicable Legislation

Building Act 1975 Planning Act 2016 Planning Regulation 2017 Queensland Development Code

Policy Considerations Nil

Corporate and Operational Plan Considerations

COMMUNITY AND CULTURAL: BUILDING SERVICES & REGULATIONS							
Link to Corporate Plan	Activity	Key Performance Indicators	Operational Targets				
4.1.4	Building certification services.	Building certification services comply with statutory requirements and are client connected and outcome driven.	100% of building applications assessed within 10 business days and without the need to extend the decision period. 95% of customer requests are responded to within 2 days.				

Budget Considerations

Nil

Previous Council Resolutions related to this Matter Nil

Officer Comment

Responsible Officer/s: Kelli Doyle, Support Services Officer Jason Burger, Consultant Building Certifier

Background:

The applicant has requested to construct a shed within the required 6m setback from the Pigeon Lane road boundary. The information provided within the application locates the proposed structure to be built with a 1.5m setback from the Pigeon Lane road boundary.

The shed will have 3 automated roller doors and 1 personal door facing the laneway.

The applicant has advised in his application that the shed will be used to store a small collection of special interest vehicles, a motorhome, ski boat and for the storage of a vast array of tools and

13. COMMUNITY AND CULTURAL SERVICES REPORT 13.5 - Referral Agency Assessment Application (Alternative Siting Assessment) - 108 Crane Street, Longreach

machines. It will also house various items that are essential for keeping a house and yard maintained.

The applicant also has an established vegetable garden which he would like to maintain in the current location. Council's Consultant Building Certifier has advised that the garden could be redesigned.

Issue:

The proposed structure setback is not in line with the requirements of the Queensland Development Code, hence the reason for the application being referred to Council for consideration.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:	Rare
Consequence:	Minor
Rating:	1

Environmental Management Factors:

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N/A
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Other Comments:

The application has been assessed by Jason Burger, Council's Consultant Building Certifier who has recommended that Council approve a 4.5m setback for the shed location instead of 1.5m as requested by the applicant, based on the following:

- A site inspection revealed there to be considerable space to have the setback brought back to 4.5m in lieu of the requested 1.5m.
- Although automatic door closers may be fitted, this space would enable an average vehicle to park in front of the shed without obstructing Pigeon Lane.
- The applicant has an internal fence and be clear of Councils sewer main.
- A few structures along the laneway have similar setbacks although were constructed prior to building codes and regulations. The proposed shed at 1.5m may be considered to not be aesthetically pleasing.

Appendices

- 1. Assessment Sheet.pdf
- 2. Applicants Proposed Site Plan.pdf
- 3. Alternative Site Plan as per recommendation from Building Certifier).pdf

Recommendation:

That pursuant to section 32 and 33 of the Building Act 1975, Planning Act 2016 and schedule 9, table 3 of the Planning Regulations 2017, the carport at 108 Crane Street, Longreach and formally described as Lot 37 on L3576, be approved to be constructed with a 4.5m setback from the Pigeon Lane road boundary, as per the alternative site plan and the recommendation from Council's Building Certifier.

SITING VARIATION ASSESSMENT SHEET For Single Residential Use

Address 108 Crane Street

Contact Person

Lot / Plan No: Lot 37 on L3576

_____ Contact Number

Relevant Residential Code issues for consideration		Comments/Likely Impact		
		No		
Does the proposal maintain residential amenity both internal and external to the site?	\boxtimes			
Does the proposal meet the accommodation and associated needs of one family?	⊠			
Does the proposal provide for physical access and connection to a constructed road?	⊠		Pigeon Lane	
Is the maximum height of a building or structure higher than 8.5 metres?				
Is the area covered by buildings or roofed structures greater than 50% of the lot?				
Does the proposal provide adequate provision for recreational space?				
Are the location and design of car parking provision appropriate?			Although cars may park within the shed, the proposed setback of 1.5m would not allow a vehicle to be parked safely in front of the shed without obstructing Pigeon Lane	
Is the proposal sited, designed and constructed in a manner which does not cause a nuisance or disturbance to the occupiers or users of nearby land, particularly nearby residents?		⊠	As per item above	
Does the proposal adversely affect the visual character and aesthetics of the nearby area?			A few structures along the laneway have similar setbacks although were constructed prior to building codes and regulations. The proposed shed at the proposed 1.5m may be considered to not be aesthetically pleasing.	
Is the proposal compatible with the physical characteristics of the site and its surrounds?			As per item above.	
Is the height of the proposed buildings or structures compatible with the physical characteristics of the site and its surrounds?				
Is the proposed buildings or structures sited and designed to provide:				
- Space around buildings and structures?				
- Access to natural light and ventilation?				
- Provision for privacy?				
Will the proposal affect any existing approved pool				

Form No: GBA-SF164

Issue Date: July 2019

Relevant Residential Code issues for consideration			Comments/Likely Impact
	Yes	No	
fence?			
Will the proposal comply with the "Deemed to Satisfy" provisions of the BSA for fire separation?	\boxtimes		
Does the proposal require Build Over/Near Council infrastructure approval?		\boxtimes	
Does the proposal encroach into a registered easement?		\boxtimes	
Is the proposal shed near and Urban Stormwater Flow Path?			
Is a statement required from the owners of the adjoining properties?		\boxtimes	
Are further grounds for consideration of the proposal required from the applicant?		\boxtimes	

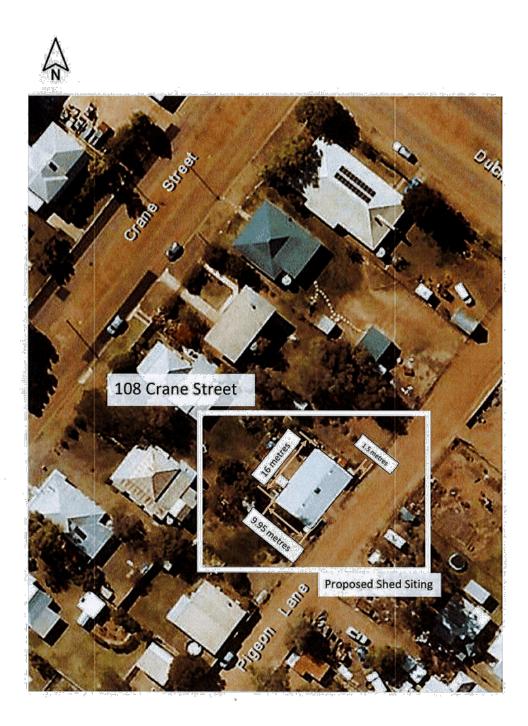
Summary

A site inspection revealed there is considerable space to have the setback brought back to 4.5m in lieu of the requested 1.5m. Although automatic door closers may be fitted, this space would enable an average vehicle to park in front of the shed without obstructing Pigeon Lane. The applicant has an internal fence traversing the property, the 4.5m setback would still allow approximately 7m to the internal fence and be clear of Councils Sewer main.

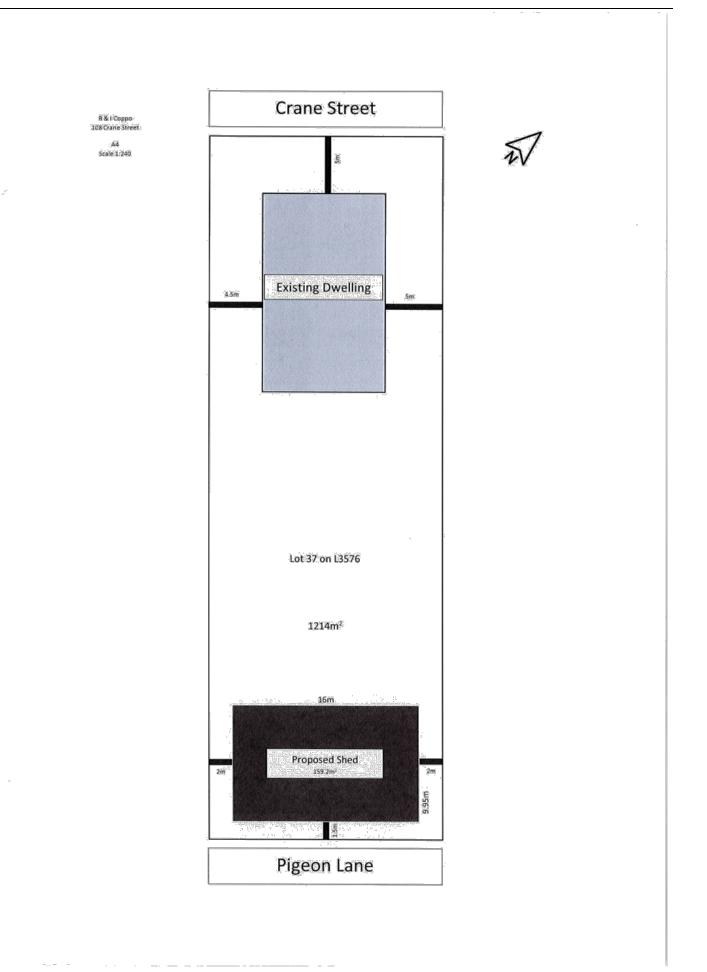
Please refer to the attached QLD Globe Map recommended drawing-001 which sets out a 4.5m setback for consideration. Please Note: The drawing has not been provided to the applicant and is a recommendation only.

Can approval be issued? Recommendation:		No With a setback at 4.5m in lieu Image: Constraint of the setback at the setback as set of the setback as setback as set of the setback as	

Inspector's Name	Jason Burger	Contact Number	0438 605 811	Date	29/06/2022
Signature	Jan Rz				









13.6 Development Permit for Material Change of Use for a Tourist Park (15 sites)

Consideration of a development application lodged with Council on 8 June 2022 by Paragon Equity Developments Pty Ltd for a Development Permit for Material Change of Use for a Tourist Park (15 sites) at 450758 Landsborough Highway, Longreach.

Description:	Material Change of Use for a Tourist Park (15 sites)
Development:	Development Permit
Applicant:	Paragon Equity Developments Pty Ltd
Owner:	JL & AS Walker
Current Use of Land:	Dwelling & Station (Camden Park)
Address:	450758 Landsborough Highway, Longreach
Real Property Description:	Lot 140 on POR5777 & Lot 87 on PD217
Applicable Planning Scheme:	Longreach Regional Planning Scheme 2015 (v2.1)
Zone:	Rural Zone
Level of Assessment:	Code Assessment

Assessment Report

The Assessment Report was prepared by Council's Town Planning Consultants, Reel Planning and is listed in the appendices below.

Appendices

- 1. DA2122-021 Assessment Report.pdf
- 2. Attachment A Proposal Plans.pdf

Recommendation:

That Council approves the application for a development permit for a Material Change of Use for a Tourist Park (15 sites) at 450758 Landsborough Highway, Longreach formally described as Lot 140 on POR5777 & Lot 87 on PD217, subject to the following conditions:

1.0 PARAMETERS OF APPROVAL

- 1.1 The Developer is responsible for ensuring compliance with this development approval and the conditions of the approval by an employee, agent, contractor or invitee of the Developer at all times unless otherwise stated.
- 1.2 Where these conditions refer to "Council" in relation to requiring Council to approve or be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by Council.
- 1.3 The cost of all works associated with the development and construction of the development including services, facilities and/or public utility alterations required are met at no cost to the Council or relevant utility provider, unless otherwise stated in a development condition.
- 1.4 The developer is required to have repaired any damage to existing infrastructure that may have occurred during any works carried out associated with the development. To the extent the damage is deemed to create a hazard to the community, it must be repaired immediately.

1.5 All conditions, works, or requirements of this development approval must be undertaken and completed prior to commencement of use and to Council's satisfaction, unless otherwise stated.

2.0 APPROVED PLANS AND DOCUMENTS

2.1 The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by the conditions of this permit:

Plan/Document Name	Plan/Document Number	Revision	Date
Subject Site and Access	DA-01	-	08/06/22 (Received date)
Shed Location	DA-02	-	08/06/22 (Received date)

2.2 Where there is any conflict between the conditions of this approval and the details shown on the approved plans and documents, the conditions of approval must prevail.

3.0 LIMITATIONS OF USE

- 3.1 The Tourist Park is only permitted to have a total of 15 sites.
- 3.2 Guests of the Tourist Park are to be made aware that there are no waste or sewerage disposal facilities onsite. In order to use the Tourist Park, vehicles must be self-contained and must:
 - *have sleeping facilities;*
 - *have toilet facilities; and*
 - *be able to store greywater and blackwater.*

4.0 ASSET MANAGEMENT

4.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be undertaken and completed at no cost to Council.

6.0 AMENITY

- 5.1 Undertake the approved development so there is no environmental nuisance or detrimental effect on any surrounding land uses and activities by reason of the emission of noise, odour, vibration, fumes, smoke, vapour, steam, soot, ash, wastewater, waste products, grit, oil or otherwise.
- 5.2 Outdoor lighting must comply with AS4282 Control of Obtrusive Effects of Outdoor Lighting.

6.0 CONSTRUCTION ACTIVITIES

- 6.1 Construction activity and noise must be limited during earthworks and construction of the approved development to the hours of 06:30 to 18:30 Monday to Saturday, with no work to occur on Sundays or public holidays.
- 6.2 The construction of any works must be undertaken in accordance with good engineering

practice and workmanship and generally in accordance with the relevant provisions of Planning Scheme Policies No. 1 - Works Planning Scheme policy under Schedule 5 of the Longreach Regional Planning Scheme 2015 (v2.1).

6.3 All construction materials, waste, waste skips and machinery must be located and stored or parked within the development site, unless otherwise approved in writing by Council.

ADVISORY NOTES

- 1. Permits and approvals for building work, plumbing and any other related works should be obtained prior to commencement of the building works authorised by this permit.
- 2. This approval does not negate the requirement for compliance with all other relevant Local Laws and other statutory requirements. Any provisions contained in this approval relating to the enforcement of any of the conditions shall be in addition to all other rights, powers and privileges that the Council may possess or obtain, and nothing contained in these conditions shall be construed so as to prejudice, affect or otherwise derogate or limit these rights, powers and privileges of the Council.
- 3. General environmental duty under the Environmental Protection Act 1994 prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation.
- 4. This development approval does not authorise any activity that may harm Aboriginal cultural heritage. It is advised that under section 23 of the Aboriginal Cultural Heritage Act 2003, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the "cultural heritage duty of care").

DECISION REPORT FOR GENERAL COUNCIL MEETING 21 JULY 2022

DEVELOPMENT APPLICATION – DA21/22-021 - PARAGON EQUITY DEVELOPMENT PTY LTD – 50758 LANDSBOROUGH HIGWAY, LONGREACH

EXECUTIVE SUMMARY

The Applicant, Paragon Equity Pty Ltd, has submitted a development application seeking a Development Permit for a Material Change of Use for a Tourist Park (15 sites) at 450758 Landsborough Highway, Longreach, formally described as Lot 140 on POR5777 and Lot 87 on PD217 (the subject site). The subject site is known as Camden Park.

The development is for a Tourist Park (15 sites) at Camden Park and will provide up to 15 shared, powered and plumbed sites for RV tourists wanting to experience the outback. The sites will be situated under an existing 500m² shed. The site is accessed by an existing all whether road from the Landsborough Highway.

The site has previously operated as a Tourist Park under a Temporary Use Licence which was granted by the State Government on 8 July 2020.

Under the Longreach Regional Planning Scheme 2015 (the Planning Scheme), the subject site is located in the Rural Zone. A Tourist Park in the Rural Zone where including 15 sites or less is subject to code assessment. A 'code assessable' development application does not require public notification (i.e. is not subject to third-party appeal rights) and is assessed against a limited set of assessment benchmarks (i.e. criteria) under the Planning Scheme – to the extent the development complies or can be conditioned to comply with the assessment benchmarks, it must be approved.

Based on an assessment of the proposal in accordance with the *Planning Act 2016* for applications requiring code assessment, this decision report recommends approval of the development application, subject to conditions.

1.0 OVERVIEW

TABLE 1 - OVERVIE	W	
PROPERTY DETAIL	S	
Site address	450758 Landsborough Highway, Longreach	
RPD	Lot 140 on POR5777 and Lot 87 on PD217	
Site Area	6230.794 ha	
Landowner	James & Amanda Walker	
Existing use of	Dwelling and Station (Camden Park)	
land		
APPLICATION DETA	ILS	
Application No.	DA21/22-021	
Applicant	Paragon Equity Developments Pty Ltd C/- James Walker	
Application	Development Application for a Development Permit for a Material Change of	
description	Use for a Tourist Park (15 sites)	
Decision Due date	27 July 2022	
Proposal	Tourist Park	
STATUTORY PLANNING DETAILS		
State Planning	State Planning Policy (July 2017)	
Policy		
Mapped SPP	Agriculture	

 Stock route network 		
Biodiversity		
 MSES - Regulated vegetation (intersecting a watercourse) 		
Strategic Airports and Aviation Facilities		
Obstacle limitation surface area		
 Obstacle limitation surface contours 		
 Lighting area buffer 6km 		
 Wildlife hazard buffer zone 		
Central West Regional Plan (September 2009)		
Major Rural Activity Centre (Longreach)		
Longreach Regional Planning Scheme 2015 (v2.1)		
Low Density Residential Zone		
Airport Environ Overlay		
Buffer Area A		
Flood Hazard Overlay		
• Low		
Significant		
Code Assessment		

2.0 PROPOSAL BACKGROUND

Application lodged	08 June 2022
Application properly made	08 June 2022
Decision due date under the Planning Act 2016	27 July 2022

3.0 SITE AND SURROUNDS DESCRIPTION

The subject site is located at 450758 Landsborough Highway, Longreach, formally described as Lot 140 on POR5777 and Lot 87 on PD21 (see Figure 1). The subject site has an area of 6230.794 ha and is of an irregular shape.

The subject site is currently improved by a Station known as Camden Park. Vehicular access to the subject site is via an existing access point to the Landsborough Highway.

The site is located within a rural area surround by large rural residential lots.



Figure 1 - Locality of Subject Site (Queensland Government DAMS)

4.0 DESCRIPTION OF PROPOSAL

The proposed development is for a Tourist Park. The Tourist Park will have up to 15 shared, powered and plumbed sites for RV tourists wanting to experience the outback. The sites will be situated under an existing 500m² shed (see Figure 2 and 3).

Initially the sites will require self-contained travel however it is foreseen that amenities blocks will also be provided to enhance the comfort and experiences. The area will be designated and travellers will not be able to roam the station but will be available to book a tour to support existing operations. The site will operate over the winter months with the ability to offer shoulder season and summer offerings if a need arises.

The tour aspect is not part of this application.



Figure 2 - Shed location (applicant provided)

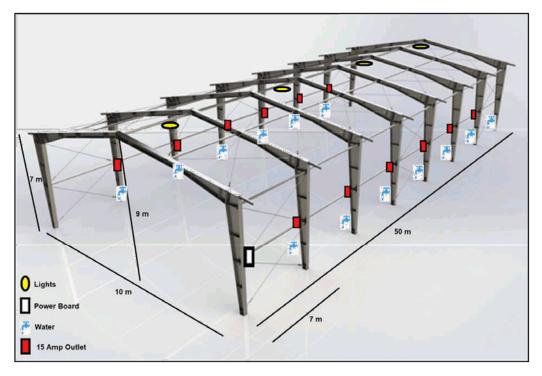


Figure 3 - Existing shed structure (applicant provided)

Proposal plans recommended for approval are included in Attachment A.

5.0 PLANNING ASSESSMENT

In accordance with Section 45(3) of the *Planning Act 2016* ('the Planning Act'), Code Assessment is an assessment that must be carried out -

- (a) against the assessment benchmarks in a categorising instrument for the development; and
- (b) having regard to any matters prescribed by regulation for this paragraph.

In this instance, under Section 45(3)(a) of the Planning Act, the categorising instrument for the development is the *Longreach Regional Planning Scheme 2015 (Version 2.1)* (the Planning Scheme) under which the applicable assessment benchmarks are the following codes:

- Rural Zone Code
- Landscape Code
- Works Code

The *Planning Regulation 2017* (sections 29-31) prescribes additional assessment benchmarks and other general assessment matters, which are addressed as follows:

The Central West Regional Plan

The regional plan is identified as being appropriately integrated in the Planning Scheme and therefore does not require further assessment. The assessment of the proposal against the Planning Scheme in section 5.1 below also functions as an assessment of the Regional Plan.

The State Planning Policy

The Planning Scheme reflects an older version of the SPP from July 2014. The current version of the SPP is from July 2017. As listed in Table 1 at the start of this report (overview of planning details), there were mapped assessment benchmarks relating to agriculture, biodiversity and airport facilities. We have reviewed the assessment benchmarks relating to this state interest and confirm that the provisions between the 2014 and 2017 SPP are identical.

Therefore, no further assessment is required, as the relevant current state interests are still considered to be appropriately reflected in the Planning Scheme. The assessment of the proposal against the Planning Scheme in section 5.1 below also functions as an assessment of the SPP.

<u>The Local Government Infrastructure Plan</u> There are no assessment benchmarks that are directly applicable to the development or subject site.

<u>Schedules 9 and 10 of the Planning Regulation</u> The planning application did not trigger assessable development or State agency referral under Schedule 10.

Approval history / unlawful use of the premises

The site contains an existing Station known as Camden Park. The site has been subject to the following development applications:

DA 15/16-055

On 7 June 2016, Council approved an application for a development permit for a Material Change of Use for a Renewable Energy Facility, more specifically a solar farm. This approval has been acted on.

DA16/17-018

On 30 September 2016, Council approved an application for a development permit for a Reconfiguration of a Lot (dividing land into parts by agreement). This approval has been acted on.

DA16/17-049

On 26 May 2017, Council approved an application for a development permit for operational work (civil works including earthworks, stormwater, roadworks, access and erosion sediment control. This approval was for the civil works associated with the solar farm and has been acted on.

DA 15/16-055 (change application)

On 15 September 2017, Council approved a change application relating to a Renewable Energy Facility. This approval has been acted on. The current proposal shares access with the solar farm, however it is not expected to impact on the operation of the solar farm.

Common material

All material about the application that Council has received since lodgement has been considered in this

The following sections consider the above assessment benchmarks and matters to the extent relevant to the application.

5.1 LONGREACH REGIONAL PLANNING SCHEME 2015

5.1.1 Proposal as a Material Change of Use

The proposed development involves a material change of use (MCU) of premises. Under the Planning Act, the definition of material change of use is:

(a) the start of a new use of the premises;

- (b) the re-establishment on the premises of a use that has been abandoned;
- (c) a material increase in the intensity or scale of the use of the premises.

5.1.2 Land Use Definition

Under the Planning Scheme, the proposed use is defined as a Tourist Park:

Tourist Park means -

Premises used to provide for accommodation in caravans, self-contained cabins, tents and similar structures for the public for short-term holiday purposes.

The use may include, where ancillary, a manager's residence and office, kiosk, amenity buildings, food and drink outlet, or the provision of recreation facilities for the use of occupants of the tourist park and their visitors, and accommodation for staff.

5.1.3 Assessment of Codes

Rural Zone Code

The site is in the Rural Zone.

The proposed development complies, or can otherwise be conditioned to comply, with the Performance Outcomes and, where applicable, the Acceptable Outcomes, of the Rural Zone Code. In particular:

- · The use is directly associated with an existing rural use
- The use will be undertaken in an existing shed and will not impact productive land
- The use does not restrict or diminish the ongoing safe and efficient use of nearby rural uses or potential rural uses
- The site contains a stock route, and the use will not impact the function of the stock route network
- The proposal is a tourism related use and will be directly associated with Camden Park
- The proposal will not impact ecological values as the proposal does not involve any earthworks or new built form

- The site contains matters of state environmental significance, however these areas are avoided
- The Tourist Park site is not within the bushfire hazard overlay.

Landscape Code

The purpose of the landscape code is to ensure landscaping in both the private and public domains is designed and constructed to a high standard, provides a strong contribution to the Longreach outback identity, provides amenity appropriate to physical location and social values, and is responsive to the local character, site and climatic conditions and suits the long-term needs of the community.

The proposed development does not include any physical works, such as landscaping. Given the nature of the development, further consideration of the Landscape Code is considered unnecessary.

Works Code

The proposed development complies, or can otherwise be conditioned to comply, with the Performance Outcomes and, where applicable, the Acceptable Outcomes, of the Works Code.

The site has the benefit of existing access and services. The shed contains provision for water and power.

In summary, this planning assessment has demonstrated compliance between the development and the relevant assessable benchmarks of the Planning Scheme. Recommended conditions of approval reflect the elements of each assessment benchmark to ensure on-going compliance in terms of operation and amenity. No conflict is evident between the proposal and the Planning Scheme.

6.0 REFERRALS

6.1 INTERNAL

The application was not internally referred to Council's engineer or building certifier due to the minor nature of the proposal.

6.2 STATE ASSESSMENT REFERRAL AGENCY

The application did not trigger referral under the *Planning Regulation 2017*. It is noted that the site gains access from the Landsborough Highway which is a state-controlled road. This access is existing and is not changing as part of this application. It is further noted that the site is more than 25m from the state-controlled, therefore there is not trigger to the State Assessment and Referral Agency.

7.0 INFRASTRUCTURE CHARGES

It is noted that Council does not charge Adopted Infrastructure Charges for any new development. In turn, an Infrastructure Charges Notice does not form part of this recommendation.

8.0 CONCLUSION

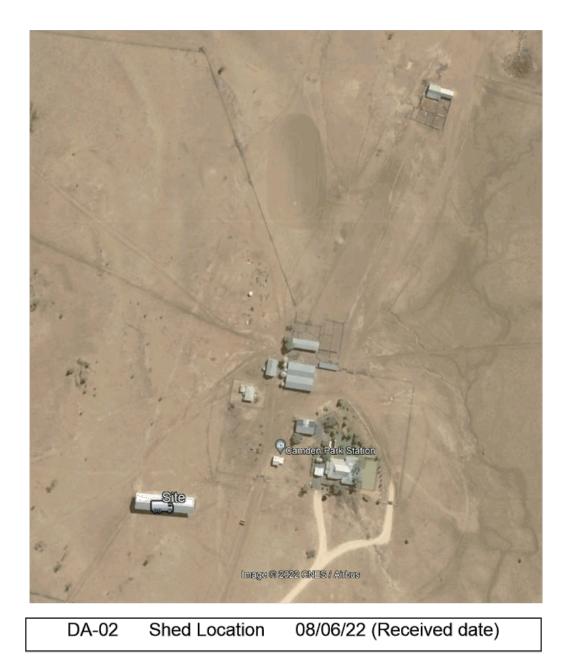
The development application seeking a Development Permit for a Material Change of Use for a Tourist Park (15 sites) at 450758 Landsborough Highway, Longreach, formally described as Lot 140 on POR5777 and Lot 87 on PD217, is recommended for approval, subject to the conditions outlined in this report. This recommendation is based on an assessment of the proposal in accordance with the Planning Act for applications subject to Code Assessment. The assessment undertaken, which is summarised in this report, demonstrates that the proposal complies with the relevant assessment benchmarks.

In accordance with the requirements for a decision notice under Section 63 of the Planning Act, a notice must be prepared for publication on Council's website stating the reasons for the decision. For this development, the statement of reasons, being the grounds for approval, will feature on the notice as follows:

- A Tourist Park is an acceptable use in the Rural Zone
- The use is directly associated with an existing rural use
- The use does not restrict or diminish the ongoing safe and efficient use of nearby rural uses or potential rural uses
- The development complies with all applicable assessment benchmarks of the Planning Scheme
- The development does not compromise the relevant elements of the Central West Regional Plan and State Planning Policy.



DA-01 Subject Site and Access 08/06/22 (Received date)



13. COMMUNITY AND CULTURAL SERVICES REPORT 13.7 - Development Permit for Material Change of Use for a Community Use.

13.7 Development Permit for Material Change of Use for a Community Use.

Consideration of a development application lodged with Council on 14 January 2022 by the Longreach Mensshed Inc. and Rotary Club of Longreach Inc. for a Development Permit for Material Change of Use for a Community Use at 43 Ilfracombe Road, Longreach.

Description:	Material Change of Use for a Community Use
Development:	Development Permit
Applicant:	Longreach Mensshed Inc. and Rotary Club of Longreach Inc.
Owner:	The Scout Association of Australia Queensland Branch Inc.
Current Use of Land:	Community Use
Address:	43 Ilfracombe Road, Longreach
Real Property	Lot 1 on RP604150
Description:	
Applicable Planning	Longreach Regional Planning Scheme 2015 (v2.1)
Scheme:	
Zone:	Tourism Zone
Level of Assessment:	Code Assessment

Assessment Report

The Assessment Report was prepared by Council's Town Planning Consultants, Reel Planning and is listed in the appendices below.

Appendices

- 1. DA2122-011 Assessment Report.pdf
- 2. Attachment A Proposal Plans.pdf

Recommendation:

That Council approves the application for a development permit for a Material Change of Use for a Community Use at 43 Ilfracombe Road, Longreach, formally described as Lot 1 on RP604150, subject to the following conditions:

1.0 PARAMETERS OF APPROVAL

- 1.1 The Developer is responsible for ensuring compliance with this development approval and the conditions of the approval by an employee, agent, contractor or invitee of the Developer at all times unless otherwise stated.
- 1.2 Where these conditions refer to "Council" in relation to requiring Council to approve or be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by Council.
- 1.3 The cost of all works associated with the development and construction of the development including services, facilities and/or public utility alterations required are met at no cost to the Council or relevant utility provider, unless otherwise stated in a development condition.
- 1.4 The developer is required to have repaired any damage to existing infrastructure that may have occurred during any works carried out associated with the development. To the extent the damage is deemed to create a hazard to the community, it must be repaired immediately.
- 1.5 All conditions, works, or requirements of this development approval must be undertaken

and completed prior to commencement of use and to Council's satisfaction, unless otherwise stated.

2.0 APPROVED PLANS AND DOCUMENTS

2.1 The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by the conditions of this permit:

Plan/Document Name	Plan/Document Number	Revision	Date
Site Plan	DA-01	-	14/01/22 (Received
			date)
Building Layout	2111182-1	-	25/11/21

2.2 Where there is any conflict between the conditions of this approval and the details shown on the approved plans and documents, the conditions of approval must prevail.

3.0 ROOF AND ALLOTMENT DRAINAGE WORKS

3.1 All roof and allotment drainage must be discharged such that it does not restrict, impair or change the natural flow of runoff water or cause a nuisance to adjoining properties or infrastructure from the pre to the post-development condition.

4.0 SERVICES

4.1 Electricity and telecommunication services must be provided to the premises in accordance with the standards and requirements of the relevant service provider.

5.0 ASSET MANAGEMENT

5.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be undertaken and completed at no cost to Council.

6.0 AMENITY

- 6.1 Undertake the approved development so there is no environmental nuisance or detrimental effect on any surrounding land uses and activities by reason of the emission of noise, odour, vibration, fumes, smoke, vapour, steam, soot, ash, wastewater, waste products, grit, oil or otherwise.
- 6.2 Outdoor lighting must comply with AS4282 Control of Obtrusive Effects of Outdoor Lighting.
- 6.3 Sufficient waste containers and services are to be provided to cater for the containment and removal of all waste generated on the site.

7.0 CONSTRUCTION ACTIVITIES

- 7.1 Construction activity and noise must be limited during earthworks and construction of the approved development to the hours of 06:30 to 18:30 Monday to Saturday, with no work to occur on Sundays or public holidays.
- 7.2 The construction of any works must be undertaken in accordance with good engineering practice and workmanship and generally in accordance with the relevant provisions of

13. COMMUNITY AND CULTURAL SERVICES REPORT 13.7 - Development Permit for Material Change of Use for a Community Use.

Planning Scheme Policies No. 1 – Works Planning Scheme policy under Schedule 5 of the Longreach Regional Planning Scheme 2015 (v2.1).

7.3 All construction materials, waste, waste skips and machinery must be located and stored or parked within the development site, unless otherwise approved in writing by Council.

ADVISORY NOTES

- 1. Permits and approvals for building work, plumbing and any other related works should be obtained prior to commencement of the building works authorised by this permit.
- 2. This approval does not negate the requirement for compliance with all other relevant Local Laws and other statutory requirements. Any provisions contained in this approval relating to the enforcement of any of the conditions shall be in addition to all other rights, powers and privileges that the Council may possess or obtain, and nothing contained in these conditions shall be construed so as to prejudice, affect or otherwise derogate or limit these rights, powers and privileges of the Council.
- 3. General environmental duty under the Environmental Protection Act 1994 prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation.
- 4. This development approval does not authorise any activity that may harm Aboriginal cultural heritage. It is advised that under section 23 of the Aboriginal Cultural Heritage Act 2003, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the "cultural heritage duty of care").

DECISION REPORT FOR GENERAL COUNCIL MEETING 21 JULY 2022

DEVELOPMENT APPLICATION – DA21/22-011 – LONGREACH MENSSHED INC & ROTARY CLUB OF LONGREACH – 43 ILFRACOMBE ROAD, LONGREACH

EXECUTIVE SUMMARY

The Applicants, Longreach Mensshed Inc and Rotary Club of Longreach Inc, have submitted a development application seeking a Development Permit for a Material Change of Use for a Community Use at 43 Ilfracombe Road, Longreach, formally described as Lot 1 on RP604150 (the subject site).

The development is for a Community Use in the form of a shed. The shed will be used for storage of community group equipment and will contain meeting room facilities. The shed will have a floor area of 337m² and will be located at the southern end of the site, approximately 90m from the rear boundary.

Under the Longreach Regional Planning Scheme 2015 (the Planning Scheme), the subject site is located in the Tourism Zone. A Community Use in the Tourism Zone is subject to code assessment. A 'code assessable' development application does not require public notification (i.e. is not subject to third-party appeal rights) and is assessed against a limited set of assessment benchmarks (i.e. criteria) under the Planning Scheme – to the extent the development complies or can be conditioned to comply with the assessment benchmarks, it must be approved.

Based on an assessment of the proposal in accordance with the *Planning Act 2016* for applications requiring code assessment, this decision report recommends approval of the development application, subject to the conditions.

1.0 OVERVIEW

TABLE 1 - OVERVIE	W	
PROPERTY DETAIL	S	
Site address	43 Ilfracombe Road, Longreach	
RPD	Lot 1 on RP604150	
Site Area	10,120m ²	
Landowners	The Scout Association of Australia Queensland Branch Inc	
Existing use of	Community Use	
land		
APPLICATION DETA	ILS	
Application No.	DA21/22-011	
Applicant	Longreach Mensshed Inc and Rotary Club of Longreach Inc	
Application	Development Application for a Development Permit for a Material Change of	
description	Use for a Community Use	
Decision Due date	22 August 2022	
Proposal	Community Use (Shed)	
STATUTORY PLANNING DETAILS		
State Planning	State Planning Policy (July 2017)	
Policy		
Mapped SPP	Strategic Airports and Aviation Facilities	
matters	Obstacle limitation surface area	

	Public safety area	
	Light restriction zone	
	 Lighting area buffer 6km 	
	 Wildlife hazard buffer zone 	
Regional Plan	Central West Regional Plan (September 2009)	
CWRP Designation	Major Rural Activity Centre (Longreach)	
Planning Scheme	Longreach Regional Planning Scheme 2015 (v2.1)	
Zone	Tourism Zone	
Overlays	Airport Environ Overlay	
	Public Safety Areas	
	Buffer Area A	
Category of	Code Assessment	
Assessment		

2.0 PROPOSAL BACKGROUND

Application lodged	14 January 2022
Application properly made	04 July 2022
Decision due date under the Planning Act 2016	22 August 2022

3.0 SITE AND SURROUNDS DESCRIPTION

The subject site is located at 43 llfracombe Road, Longreach, formally described as Lot 1 on RP604150 (see Figure 1). The subject site has an area of 10,020m², is of an regular shape and includes a 50m frontage to llfracombe Road.

The subject site is currently improved with existing community uses including the Longreach Scout Den. Vehicular access to the subject site is via an existing access point to Ilfracombe Road.

The site is located within a predominately tourism area with the Longreach Tourist Park and Jumbuck Motel bordering the sites property boundaries.



Figure 1 - Locality of Subject Site (Queensland Government DAMS)

4.0 DESCRIPTION OF PROPOSAL

The proposed development is for a Community Use in the form of a shed. The shed will be used by the Longreach Mensshed Inc and Rotary Club of Longreach Inc on land owned by Scout Association of Australia Queensland Branch Inc. The parties have agreed for the facility to be established on the land and it is proposed that a formal lease will be registered over the property after all approvals have been put in place and the relevant documentation completed.

The shed proposed to be constructed is a Wide Span Shed type, with three roller doors and two access doors and a skillion roof. The shed will have a floor area of approximately 337m².

At present the Rotary equipment is stored in several locations as they do not have their own facility or meeting location and the Mens shed has been temporarily housed at the Longreach Showgrounds Wool Pavilion. The facility will be available for other community group use and ensure the long-term sustainability of community not for profit organisations through providing permanent home to and attracting new participants to the groups.

Proposal plans recommended for approval are included in Attachment A.

5.0 PLANNING ASSESSMENT

In accordance with Section 45(3) of the *Planning Act 2016* ('the Planning Act'), Code Assessment is an assessment that must be carried out –

- (a) against the assessment benchmarks in a categorising instrument for the development; and
- (b) having regard to any matters prescribed by regulation for this paragraph.

In this instance, under Section 45(3)(a) of the Planning Act, the categorising instrument for the development is the *Longreach Regional Planning Scheme 2015 (Version 2.1)* (the Planning Scheme) under which the applicable assessment benchmarks are the following codes:

- Tourism Zone Code
- Airport Environs Overlay Code
- Landscape Code
- Works Code.

The *Planning Regulation 2017* (sections 29-31) prescribes additional assessment benchmarks and other general assessment matters, which are addressed as follows:

The Central West Regional Plan

The regional plan is identified as being appropriately integrated in the Planning Scheme and therefore does not require further assessment. The assessment of the proposal against the Planning Scheme in section 5.1 below also functions as an assessment of the Regional Plan.

The State Planning Policy

The Planning Scheme reflects an older version of the SPP from July 2014. The current version of the SPP is from July 2017. As listed in Table 1 at the start of this report (overview of planning details), there were mapped assessment benchmarks relating to

the airport facilities. We have reviewed the assessment benchmarks relating to this state interest and confirm that the provisions between the 2014 and 2017 SPP are identical.

Therefore, no further assessment is required, as the relevant current state interests are still considered to be appropriately reflected in the Planning Scheme. The assessment of the proposal against the Planning Scheme in section 5.1 below also functions as an assessment of the SPP.

The Local Government Infrastructure Plan

There are no assessment benchmarks that are directly applicable to the development or subject site.

Schedules 9 and 10 of the Planning Regulation

The planning application did not trigger assessable development or State agency referral under Schedule 10.

<u>Approval history / unlawful use of the premises</u> The site has existing lawful community uses onsite including the Longreach Scouts Den.

In September 2016, Council approved a storage facility associated with the Scouts Den.

The proposed shed will not impact on existing lawful uses and will be able to coexist with the existing use.

Common material

All material about the application that Council has received since lodgement has been considered in this

Owner's consent

When lodged the applicant did not provide owners consent as negotiations were ongoing between the applicant and the landowner. On 4 July 2022, the landowner provided consent. The application was considered properly made on 4 July 2022.

The following sections consider the above assessment benchmarks and matters to the extent relevant to the application.

5.1 LONGREACH REGIONAL PLANNING SCHEME 2015

5.1.1 Proposal as a Material Change of Use

The proposed development involves a material change of use (MCU) of premises. Under the Planning Act, the definition of material change of use is:

- (a) the start of a new use of the premises;
- (b) the re-establishment on the premises of a use that has been abandoned;
- (c) a material increase in the intensity or scale of the use of the premises.

5.1.2 Land Use Definition

Under the Planning Scheme, the proposed use is defined as a Community Use:

Community Use means -

Premises used for providing artistic, social or cultural facilities and community support services to the public and may include the ancillary preparation and provision of food and drink.

5.1.3 Assessment of Codes

Tourism Zone Code

The site is in the Tourism Zone, as shown in green on the Zone Map for Longreach in Figure 2.

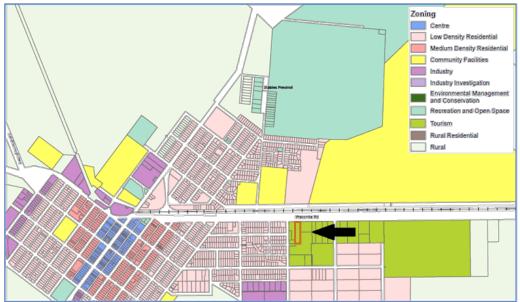


Figure 2 - Zone Map (Source: LRC Planning Scheme 2015)

The proposed development complies, or can otherwise be conditioned to comply, with the Performance Outcomes and, where applicable, the Acceptable Outcomes, of the Tourism Zone Code.

The Tourism Zone supports a mix of uses including residential, retail, business, education, industrial, community purpose, open space and recreation that support the needs of the local community. The proposed storage shed is a community use and consistent with the intent of the Tourism Zone Code.

Of specific note to the proposed development is PO4 of the Tourism Zone Code, which states:

PO4 - Non-residential uses are established where:

- (a) compatible with local character and amenity;
- (b) are of a scale, size and operation that complement the surrounding area;
- (c) provide services to a local catchment; and
- (d) are located in the main street or collocated with existing facilities

The shed will be compatible with the local character and amenity and will be of a similar scale to the existing shed on the site. The shed will allow for the continued provisions of support services to the local catchment. The shed will also be collocated with an existing community use.

Airport Environs Overlay Code

The proposed development complies, or can otherwise be conditioned to comply, with the Performance Outcomes and, where applicable, the Acceptable Outcomes, of the Airport Environs Overlay Code. In particular:

- the development area is approximately 1km from the Longreach Airport and will have little negative impact on the visibility of the airport;
- the proposed development does not attract wildlife;
- the proposed development is not located within 500 metres of the airports nondirectional (radio) beacon (NDB);
- the proposed development reaches a building height of 4.4m above ground level and will not impact on flight paths;
- the development is not located within 1,000 metres of the Commercial Vehicle Operator's Registration (CVOR); and
- the proposed development does not involve the storage of hazardous materials.

Landscape Code

The purpose of the landscape code is to ensure landscaping in both the private and public domains is designed and constructed to a high standard, provides a strong contribution to the Longreach outback identity, provides amenity appropriate to physical location and social values, and is responsive to the local character, site and climatic conditions and suits the long-term needs of the community.

The proposed development does not include any physical works, such as landscaping. Given the nature of the development, further consideration of the Landscape Code is considered unnecessary.

Works Code

The proposed development complies, or can otherwise be conditioned to comply, with the Performance Outcomes and, where applicable, the Acceptable Outcomes, of the Works Code.

The proposal has been conditioned to provide necessary services. The site has the benefit of existing access that can be utilised for accessing the shed.

In summary, this planning assessment has demonstrated compliance between the development and the relevant assessable benchmarks of the Planning Scheme. Recommended conditions of approval reflect the elements of each assessment benchmark to ensure on-going compliance in terms of operation and amenity. No conflict is evident between the proposal and the Planning Scheme.

6.0 REFERRALS

6.1 INTERNAL

The application was internally referred to Council's engineer. Council's engineer confirmed that the site already has access to reticulated sewer and water services. General engineering conditions have been imposed.

6.2 STATE ASSESSMENT REFERRAL AGENCY

The application did not trigger referral under the Planning Regulation 2017.

It is noted that the site is in close proximity to a state-controlled road, however the site is more than 25m from the state-controlled road and therefore does not require referral to the State Assessment and Referral Agency.

7.0 INFRASTRUCTURE CHARGES

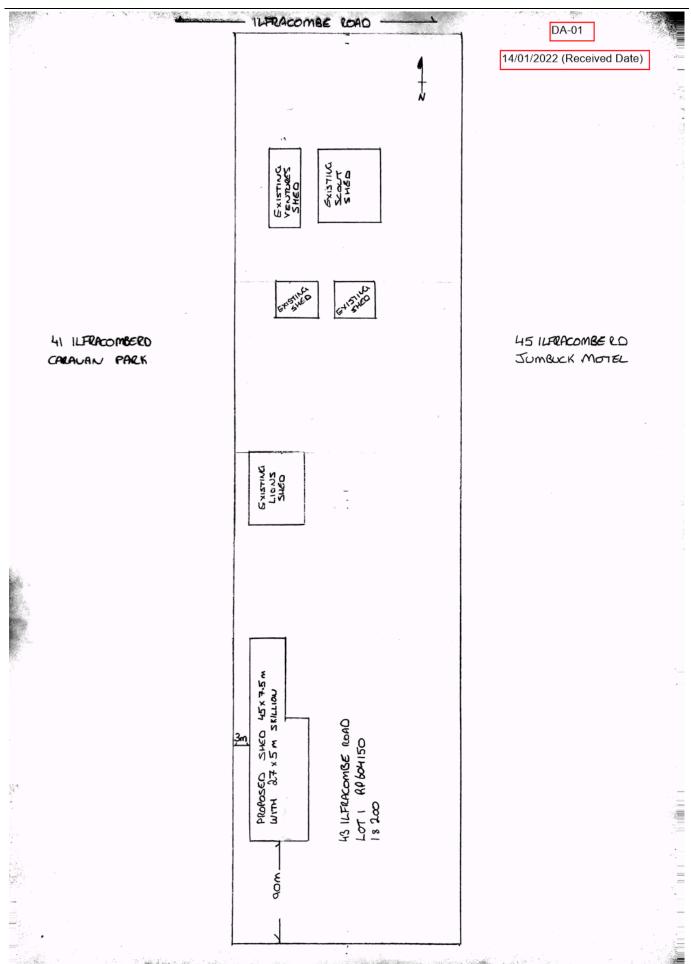
It is noted that Council does not charge Adopted Infrastructure Charges for any new development. In turn, an Infrastructure Charges Notice does not form part of this recommendation.

8.0 CONCLUSION

The development application seeking a Development Permit for a Material Change of Use for a Community Use at 43 Ilfracombe Road, Longreach, formally described as Lot 1 on RP604150, is recommended for approval, subject to the conditions outlined in this report. This recommendation is based on an assessment of the proposal in accordance with the Planning Act for applications subject to Code Assessment. The assessment undertaken, which is summarised in this report, demonstrates that the proposal complies with the relevant assessment benchmarks.

In accordance with the requirements for a decision notice under Section 63 of the Planning Act, a notice must be prepared for publication on Council's website stating the reasons for the decision. For this development, the statement of reasons, being the grounds for approval, will feature on the notice as follows:

- A community use is a consistent use in the Tourism Zone
- The community use will be collocated with an existing community use
- · The development will be of a scale consistent with surrounding development
- The development complies with all applicable assessment benchmarks of the Planning Scheme
- The development does not compromise the relevant elements of the Central West Regional Plan and State Planning Policy.





14. INFRASTRUCTURE SERVICES REPORT 14.1 - Consideration of Tenders for a Works Inspector for the 2022-23 Disaster Recovery Funding Arrangements (DRFA) Flood Damage Retortion Works

14. INFRASTRUCTURE SERVICES REPORT

14.1 Consideration of Tenders for a Works Inspector for the 2022-23 Disaster Recovery Funding Arrangements (DRFA) Flood Damage Retortion Works File Ref:

Council to consider the Tenders for a Works Inspector for the 2022-23 DRFA to oversee all Flood Damage Restoration Works.

Council Action Deliver

Applicable Legislation

Local Government Act 2009; Local Government Regulation 2012

Policy Considerations

- 01-01 Procurement Policy
- 01-16 Project Decision Framework Group Policy
- 10-01 Quality Assurance Policy
- 10-02 Workplace Health and Safety Policy

Corporate and Operational Plan Considerations

INFRASTRUCTURE: CIVIL CONSTRUCTION/MAINTENANCE OPS - FLOOD DAMAGE DRFA			
Link to Corporate Plan	Activity	Key Performance Indicators	Operational Targets
1.3.1 4.2.2 4.4.1	Identify flood damaged roads as soon as possible. Notify and submit claim to Queensland Reconstruction Authority (QRA) as soon as possible.	Complete the approved 2020 Disaster Recovery Funding Arrangements (DRFA) repair program.	100% completion of all works to QRA standards, by 30 June 2022.
1.3.1 4.2.2 4.4.1	Identify flood damaged roads as soon as possible via DRFA	Submit applications for approval to carry out flood damage works if Councils trigger levels are met	Application completed and submitted on time

Budget Considerations

\$11,514,438.28 Funded by Queensland Reconstruction Authority.

Previous Council Resolutions related to this Matter Nil

Officer Comment

Responsible Officer: Guy Goodman, Manager of Operations.

Background:

In December 2020/January 2021 Longreach Regional Council Area experienced a major wetweather event. This event caused substantial damage to Council's road infrastructure.

Like with past events, LRC engaged a Works Inspector to assist with delivery the Project. The Works Inspector works closely with Council Staff and George Bourne & Associates (GBA) as the Consulting Engineers.

The Works Inspector is responsible for the following:

• Identifying the damaged roads.

- Identifying what type of damage has occurred and the treatment required.
- Assist GBA to build the submission.
- Marking out the works to be carried out after approval from QRA.
- Checking that the correct treatment has been carried out.
- Providing photographic evidence to GBA that the work is completed.
- Assist LRC staff in checking that all work is captured on the time-sheets.
- Assist LRC to identify and rectify any incorrect information.

Issue:

Nil

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare Consequence: Minor Rating: L1

Environmental Management Factors: Nil

Other Comments:

The evaluation was completed by an Evaluation Panel, made up of the Manager of Operations, Works Supervisor, Senior Procurement Officer and WH&S Advisor.

Throughout the evaluation, consideration was given only to the information provided within the Tender documents, as per standard procedure. The responses have been assessed against the evaluation criteria and weightings. These were:

Criteria	Weighting
Price	40%
Local Knowledge	15%
Record of Service & Referees	15%
Skills & Experience	30%

Appendices

1. Tender Recommendation for an Inspector for the 2022-23 Flood Damage Works

Recommendation:

That Council endorses the engagement of Project Delivery Managers Pty Ltd as the Works Inspector for the 2022-23 DRFA Flood Damage Restoration Works, as per Tender Submission (VP309154) for the value of \$495,480.00 (ex GST).

VP309154 DRFA 202 Procurement method aus (WendbePanel Invitations Sent: (Number sent)			Coordina						C	Longreach Regional Council Ilfrecembe Islated Longreach Yaraka
investions sent (Number sent)			[valuation Matrix - Score Weightings out of 5 *							
	Local Supplier	Daily Rate	Daily Rate	Price for total Contract	Price	Local Knowledge	Record of Service and Referees	Skills and Experience	Total	Comments - Include relevant details to support scorin
(Business Name) (Charliness Name) (N. YN	Per Day on site	Per Day off site	eg One year cost	40%	15%	15%	30%	Conference on the second	
										.4
Bel Advisory Pty Etd	N)				5	1	4	3	62.80%	-
	ł								14	
Priors Engineering Pty Ud	1			p	4	2	-	2	48.80%	
]									
Project Delivery Managers Pty Ltd				\$495,480.00	,	. 3	5	5	63.00%	
Built Environment Collective									32.00%	
puit Environment Collective	- 10-11 - 10-1 C						o		5250%	
0	c c				100	103		1.1		
Proterra Group	N				2	4	5	4	.52.00%	

ed orberts and different weight on total quotes before comparing pricing.

I declare that I have no conflict of incerest in relation to this procurement evaluation. Recommendation is to accept the quitotation fromProject Delivery Managers Pty Ltd For \$455,480.00 exc GST for DBFA 2022-2023 Inspector / Coordinator

Panel Member 1:	Seg Groman Map 7/07/2022
Signed by:	SSIL
Panel Member 2: 10 Page	Works Rod Woods Supprvisor 7/07/2022
Signed by:	Alan
n al la sina ang ang ang ang ang ang ang ang ang a	Sin Procurement Carolyn Doyle Officer 7/07/2022
Signed by:	umo .
Fanal Manhards	Marrie Ball WMS Advisor 2/07/2022



	1						
Criteria	Explanation	Example 12.3.1					
		5 = Lowest Price					
	Lowest cost is the highest rated; all other quotes will be scaled from there						
		A = 2nd Cheapest					
Price		3 = 3rd Cheapest					
		2 = 4th Cheapest					
	1						
		1 x5th Cheapest					
	1	5 = Comprehensive knowledge of LRC Region, road					
		networks, water storages, gravel pits and material					
	Demostrated	4 - Some knowledge of LRC Region, road networks,					
Local	knowledge of Longreach Region	water storages, gravel pits and material					
Knowledge	road networks, water	3 = Knowledge of bordering Local Government road					
	storages, gravel pits and material	networks					
	and material	2 × Knowledge of other Local Government road					
	10 E	networks					
	8	1 = Limited knowledge of Local Government road					
	n	retworks					
		5 = 3 or more references supplied all with 100%					
		performance					
Record of	Have provided references and						
lervice and		4 = 2 references supplied all with 100% performance					
Referees	performance has been 100%						
	1	3 = 1 reference supplied with 100% performance					
	0	2 = 1 reference supplied with less than 100%					
	6	performance					
		1 = No references supplied					
		S = High standard of experience in similar work					
	Demonstated experience in						
Skills and		4 = Good standard of experience in similar work.					
Experience	completing similar works as outlined in	3 - Experience in similar work					
	the specification	2 ± Limited experience in similar work					

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14.2 Supply and Delivery of various Concrete Culverts

File Ref:

Council to consider the Tender Responses for the Supply and Delivery of various Concrete Culverts.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009; Local Government Regulation 2012

Policy Considerations

- 01-01 Procurement Policy
- 01-16 Project Decision Framework Group Policy
- 10-01 Quality Assurance Policy
- 10-02 Workplace Health and Safety Policy

Corporate and Operational Plan Considerations

Link to Corporate Plan	Activity	Key Performance Indicators	Operational Targets
4.4.1	All Main Roads Works.	As per Road Maintenance Performance Contract (RMPC) and Agreed Price Performance Contract (APPC) schedules.	100% completion within required timeframes and budget.

Budget Considerations

\$4,100,00.00 Total Project Cost under Minor Works Performance Contract (MWPC)

Previous Council Resolutions related to this Matter Nil

Officer Comment

Responsible Officer/s: Roger Naidoo, Director of Infrastructure Services

Background:

Longreach Regional Council has been invited by the Department of Transport and Main Roads (DTMR) to Tender for the Construction and Rehabilitation of eight (8) kilometres of Road 95B, known as the Longreach Jundah Road, from Four Mile Creek to Bellin Park widening.

As part of this Project, a number of concrete culverts need replacing. In this regard, LRC went out to Tender for the Supply and Delivery of the various Concrete Culverts. Tenders were advertised through Vendor Panel (VP310389) and closed on 5th July 2022. At closing, two (2) Responses were received.

The Assessment Panel made up of the Manager of Operations, Works Supervisor, Senior Procurement Officer and Workplace Health & Safety Advisor. The recommendation from the Panel is to award the Tender to JT Cox Precast Pty Ltd for the Supply and Delivery of various Concrete Culverts, for the amount of \$451,200.55 excl. GST.

Issue:

Long timeframes in the delivery of the Culverts could lead to Project delays.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare Consequence: Minor

Rating: L1

Environmental Management Factors: Nil

Other Comments: Nil

Appendices

1. Supply and Delivery of Concrete Culverts

Recommendation:

That Council awards the Tender to JT Cox Precast Pty Ltd for the Supply and Delivery of various Concrete Culverts, for the amount of \$451,200.55 excl. GST.

- n			NUMBER OF	Evaluation Matri	x - Score Weighti	ngs out of 5 *		
Supplier	Local Supplier	Delivery	Price for total Contract	Price	Methodology	Experience	Total	Comments - include relevant details to support scorin
(Business Name)	Y/N	Freight		25%	50%	25%		
	2							
Holcim Australia Pty Ltd	N			5	4	5	90.00%	
					125-5			
JT Cox Precast Pty Ltd	Ŷ		\$ 451,200.55	4	5	5	95.00%	
* Suggested only. Additional criteria and diff		y the evaluation pa	ल्ल.					and the second sec
** add 10% to non-local quotes before comp	paring pritting.					<u>, , , , , , , , , , , , , , , , , , , </u>		valuation Structure
I declare that I have no conflict o	distant in relation to	this producem	ant evaluation			Criteria	Explanation	Example
Recommendation is to accept th	e qutotation from JT Co	x Precast Pty L	td for			contrib	Laplanation	
\$451,200.55 exc GST work being for Supply and Delivery Culverts		Delivery of Cul	verts .					5 = Lowest Price 4 = 2nd Cheapest
Panel Member 1:								
Signed by:								3 = 3rd Cheapest
Panel Member 2:	Rod Woodsy	7/07/2022			from there	2 = 4th Cheapest		
Signed by:	Agnor	4	ŝ.					1 = 5th Cheapest
Panel Member 3: Carolyn Doyle 7/07/2022							0	S = Delivery within 4 months, High Quality Product and Main Roads accredited
Signed by:							Delivery within a	4 = Delivery within 6 months, High Quality Product, Ma Roads accredited
Panel Member 4: Morgan Bell 7/07/2022 Signed by: Mybelb							reasonable time. Quality of product and compliance with Main	3 = Delivery within 8 months, Quality Product, Main Roads accredited
							Roads	2 = Delivery within 10 months, Quality Product, Main Roads accredited
Approved by: Signed by:	Roger NaidSo		2-07-22				r	1 = Delivery longer than 12 months, not main roads accredited.
		\sim						<u> </u>
						7		S = Supplied same products to LRC previously and good knowledge of projects
							Supplied similar Products to Councils	4 = Supplied similar products to LRC and have knowled of projects
					Experience	and Knoweledge of projects	3 = Supplied same products to other Councils, have son knowledge of LRC projects	
								2 = Supplied similar products to other Councils, have some knowledge of LRC projects

.

1 = Have not supplied same or similar products to other councils and have no knowledge of LRC projects



15. LATE ITEMS

15.1 Tender Assessment

16. CLOSED MATTERS

Recommendation:

That pursuant to section 242J(1) of the Local Government Regulation 2012 the meeting be closed to discuss the following matters, which are considered confidential for the reasons indicated.

16.1 Establishment of Chief Executive Officer Performance Review Framework Consideration to establish a Performance Review Panel and Framework to undertake the probationary and annual performance appraisals of the Chief Executive Officer.

This report is considered confidential in accordance with section 275(1) b, of the Local Government Regulation 2012, as it contains information relating to: industrial matters affecting employees.

16.2 Proposed Extension of Condition (Application): Conditional Sale of Lot 151 on SP259530

Consideration of a request to extend the Condition (Application) in relation to the conditional sale of Lot 151 on SP259530.

This report is considered confidential in accordance with section 275(1) e, of the Local Government Regulation 2012, as it contains information relating to: legal advice obtained by the council or legal proceedings involving the council.

17. CLOSURE OF MEETING