

Address all correspondence to: Chief Executive Officer PO Box 144, Ilfracombe QLD 4727 Tel: (07) 4658 4111 | Fax: (07) 4658 4116 Email: assist@longreach.qld.gov.au ABN: 16 834 804 112

14 September 2023

Dear Councillors

### Re: Meeting Notice for Council Meeting to be held on 21 September 2023

Notice is hereby given that the Council Meeting of the Longreach Regional Council will be held in the Ilfracombe Council Boardroom, 1 Devon St, Ilfracombe on Thursday 21 September 2023 commencing at 9:00am.

The Briefing Session for this meeting will be held in the Fairmount (East) room on Tuesday 19 September 2023 commencing at 9:00am as follows;

Your attendance at these meetings is requested.

Yours faithfully

John I

Brett Walsh Chief Executive Officer

Enc



# LONGREACH REGIONAL COUNCIL ORDINARY MEETING AGENDA

# Thursday 21 September 2023

Ilfracombe Council Chambers

1.	Opening of Meeting					
2.	Prayer					
3.	Consid	deration of Leave of Absence				
4.		ration of any Prescribed / Declarable Conflicts of Interest by Councillors enior Council Officers				
5.	Confir	mation of MinuteS				
	5.1	Council - 17 August 20231				
6.	Mayor	al Report				
	6.1	Mayoral Report				
7.	Counc	illor Requests				
8.	Notice	es of Motion				
9.	Petitio	ons				
10.	Deput	Deputations				
11.	Chief	Executive Officer's Report				
	11.1	Councillor Information Correspondence				
	11.2	Calendar of Events43				
	11.3	Naming of New Roads for Gazettal45				
	11.4	Animal Management Approved Systematic Inspection Program 2023/2024 51				
	11.5	Standing Orders for Council Meetings Policy - Review				
	11.6	Referral Agency Assessment Application (Alternative Siting Assessment) - 158 Cassowary Street, Longreach				
	11.7	Workplace Health & Safety Update Report - August 2023				
	11.8	Information Report - Planning & Development Report				
	11.9	Information Report - Governance95				

12. Finance Report

### LONGREACH REGIONAL COUNCIL ORDINARY MEETING AGENDA

	12.1	Monthly Financial Statements			
	12.2	Quarterly Budget Review			
	12.3	Information Report - Finance124			
13.	Comn	nunities Report			
	13.1	Community Donations - Longreach Churches Together135			
	13.2	Community Donations - Longreach Bowls Club Inc143			
	13.3	Sponsorship - Longreach Scout Group151			
	13.4	Community Donations - Individuals153			
	13.5	Development Permit for Reconfiguring a Lot - 22 - 24 Flinders St, Ilfracombe178			
	13.6	Information Report - Community Services191			
14.	Work	s Report			
	14.1	Information Report - Works			
15.	Late I	tems			
	Nil for	this meeting			
16.	Close	d Matters			
	Nil for	this meeting			
17.	Closu	re of Meeting			
	OUR	/ISION, MISSION AND VALUES			
	Vision:				

Connecting Council and Community

### Mission:

**Delivering Excellent Service** 

### Values:

Our values govern the actions of Council and how it serves the communities of Ilfracombe, Isisford, Longreach and Yaraka. Our eight core values are:

- 1. A Safe and Healthy Work Environment
- 2. Inclusiveness and Respect
- 3. Consistency and Fairness
- 4. Teamwork and Staff Development
- 5. Performance and Value for Money
- 6. Leadership and Collaboration
- 7. Sustainability
- 8. Forward-looking

### 1. OPENING OF MEETING

2. **PRAYER** – Reverend Shaiju Lookose, St Brigid's Catholic Church

### 3. CONSIDERATION OF LEAVE OF ABSENCE

### 4. DECLARATION OF ANY PRESCRIBED / DECLARABLE CONFLICTS OF INTEREST BY COUNCILLORS AND SENIOR COUNCIL OFFICERS

### **4.1 Declaration of Prescribed Conflicts of Interest on any Item of Business** Pursuant to section 150EG, 150EH, 150EI, 150EJ, 150EK, 150EL and 150EM of the *Local*

Government Act 2009, a Councillor who has a prescribed conflict of interest in a matter must notify Council of the potential benefit or loss, and if applicable, provide the name of the related person and their relationship with them. They may not participate in a decision relating to the matter and must leave the meeting.

### 4.2 Declaration of a Declarable Conflict of Interest on any Item of Business

Pursuant to section 150EN, 150EO, 150EP, 150EQ, 150ER, 150ES and 150ET of the *Local Government Act 2009*, a Councillor who has a declarable conflict of interest in a matter must notify Council of the nature of the interest, if applicable, name of the related person, the relationship to them, and the nature of the interest, and/or the value and date of any gift received.

The Councillor may voluntarily leave the meeting and not participate in a decision relating to the matter or;

Other Councillors may vote on this matter and decide if;

- (a) the Councillor must leave the meeting and not participate in a decision relating to the matter; or
- (b) the Councillor may remain in the meeting and participate in a decision relating to the matter.

### 5. CONFIRMATION OF MINUTES

5.1 Council - 17 August 2023

# LONGREACH REGIONAL COUNCIL



# **Ordinary Meeting**

# Thursday 17 August 2023

# **UNCONFIRMED MINUTES**

### <u>Index</u>

Open	Opening of Meeting and Acknowledgement of Country			
Praye	۲			
Consi	deration of Leave of Absence			
Confi	rmation of Minutes	••••		
5.1	Council - Thursday 20 July 2023			
Mayo	ral Report	••••		
6.1	Mayoral Report			
Coun	cillor Requests			
Notic	es of Motion	•••		
Petiti	ons	•••		
Depu	tations	•••		
Rece	otion and Consideration of Chief Executive Officer's Report			
11.1	Councillor Information Correspondence			
11.2	Calendar of Events			
11.3	Annual Operational Plan Review 2022-2023 - Review for Period Ending 30 June 2023			
11.4	Development Permit for Material Change of Use for a Short-term accommodation, Low Density Residential - Longreach			
11.5	Workplace Health & Safety Update Report - July 2023			
11.6	Information Report - Planning & Development Report			
11.7	Information Report - Governance			
Rece	otion and Consideration of Financial Services Report	•••		
12.1	Monthly Financial Statements	•••		
12.2	Audit and Risk Committee - Minutes and Recommendations - 19 July 2023			
12.3	Risk Framework - Financial Sustainability			
12.4	Records Management Policy			
	Information Report - Finance			

		Minutes of the Longreach Regional Council Ordinary Meeting held on Thursday 17 August 2023 at the Town Hall, Yaraka	
	13.1	Longreach Cemetery Facility Plan	13
	13.2	Regional Arts Development Fund (RADF) Advisory Committee Meeting and Recommendations	13
	13.3	Sponsorship - Queensland Outback Geocaching Muster	14
	13.4	Community Donations - Flyers Ball 2023	14
	13.5	Community Donations - Longreach Jockey Club	15
	13.6	Community Donations - LRE Phoenix Gym	15
	13.7	Community Donations - Ilfracombe Golf Club	16
	13.8	Community Donations - Longreach Bowls Club Inc	16
	13.9	Community Donations - Longreach Arts & Cultural Association Inc	16
	13.10	Community Donations - Longreach Archival and Historical Research Group	17
	13.11	Community Donations - Yaraka Sports and Progress Association	17
	13.12	Community Donations - Longreach Golf Club	18
	13.13	Information Report - Communities	18
15	Recep	otion and Consideration of Director Infrastructure Services Report	19
	14.1	Longreach Waste Disposal Facility Management	19
	14.2	Information Report - Works	19
16	Late I	tems	20
17.	Close	d Matters	20
Nil for	this mee	ting	20
18	Closu	re of Meeting	20
Minut	tes Certi	ficate	20

### 1 Opening of Meeting and Acknowledgement of Country

The Mayor declared the meeting open at 9:29am

"We acknowledge the Traditional Owners of the land on which we meet today, and we acknowledge elders past, present and future."

### 2 Prayer

Pastor Steve Cavil, Outback Aerial Mission, opened the meeting with a prayer.

Council paid its respects and observed a minutes silence for the passing of community members Stephanie Kathleen Rayner and Blackall community member Brady Prow.

### PRESENT

**Councillors** Mayor Deputy Mayor

Cr AC Rayner Cr LJ Nunn Cr DJ Bignell Cr AJ Emslie Cr TM Hatch Cr DW Paterson Cr TFB Smith

### Officers

Chief Executive Officer	Brett Walsh
Chief Financial Officer	David Wilson
Director of Communities	Karyn Stillwell
Acting Director of Works	Guy Goodman
Manager of Human Resources,	
Safety and Wellness	Grace Jones
Manager of Governance and Economy	Simon Kuttner
Executive Assistant to Chief Executive Officer,	
Mayor and Councillors	Elizabeth Neal

### Apologies

Nil

### 3 Consideration of Leave of Absence

Nil

### 4 DECLARATION OF ANY PRESCRIBED / DECLARABLE CONFLICTS OF INTEREST BY COUNCILLORS AND SENIOR COUNCIL OFFICERS

### 4.1 Declaration of Prescribed Conflicts of Interest on any Item of Business

Pursuant to section 150EG, 150EH, 150EI, 150EJ, 150EK, 150EL and 150EM of the *Local Government Act 2009*, a Councillor who has a prescribed conflict of interest in a matter must notify Council of the potential benefit or loss, and if applicable, provide the name of the related person and their relationship with them. They may not participate in a decision relating to the matter and must leave the meeting.

No declarations were made during this point of the meeting.

### 4.2 Declaration of a Declarable Conflict of Interest on any Item of Business

Pursuant to section 150EN, 150EO, 150EP, 150EQ, 150ER, 150ES and 150ET of the *Local Government Act 2009*, a Councillor who has a declarable conflict of interest in a matter must notify Council of the nature of the interest, if applicable, name of the related person, the relationship to them, and the nature of the interest, and/or the value and date of any gift received.

The Councillor may voluntarily leave the meeting and not participate in a decision relating to the matter or;

Other Councillors may vote on this matter and decide if;

- (c) the Councillor must leave the meeting and not participate in a decision relating to the matter; or
- (d) the Councillor may remain in the meeting and participate in a decision relating to the matter.

Cr Tony Emslie declared a declarable conflict of interest in item 13.10 - Community Donations, Longreach Archival and Historical Research Group, because he is an active member of this group. Cr Emslie will voluntarily leave the meeting during the discussion and not participate in any decision.

### 5 Confirmation of Minutes

### 5.1 Council - Thursday 20 July 2023

(Res-2023-08-203)

Moved Cr Emslie seconded Cr Bignell That the Minutes of the Council meeting held on Thursday 20 July 2023, be confirmed.

CARRIED 7/0

### 6 Mayoral Report

### 6.1 Mayoral Report

Consideration was given to the Mayor's Report (Res-2023-08-204) Moved Cr Smith seconded Cr Emslie

That Council receives the Mayoral Report, as presented.

7 Councillor Requests

Nil

8 Notices of Motion Nil

9 Petitions Nil

10 Deputations

Nil

### 11 Reception and Consideration of Chief Executive Officer's Report

Consideration was given to the Chief Executive Officer's Report

### 11.1 Councillor Information Correspondence

From the Chief Executive Officer, tabling a list of significant and relevant correspondence for Councillors and public information.

(Res-2023-08-205) Moved Cr Hatch seconded Cr Nunn That Council receives the Councillor Information Correspondence Report, as presented.

CARRIED 7/0

### 11.2 Calendar of Events

(Res-2023-08-206) Moved Cr Paterson seconded Cr Emslie That Council receives the report, as presented

CARRIED 7/0

# 11.3 Annual Operational Plan Review 2022-2023 - Review for Period Ending 30 June2023

Consideration of the 2023 Annual Operational Plan quarterly review for the period ending 30 June 2023.

(Res-2023-08-207)

Moved Cr Nunn seconded Cr Hatch

That Council, pursuant to section 174(3) of the Local Government Regulation 2012, receives the Chief Executive Officer's evaluation of the implementation of the 2022-23 Annual Operational Plan for the period ended 30 June 2023.

# 11.4 Development Permit for Material Change of Use for a Short-term accommodation, Low Density Residential - Longreach.

Consideration of a development application lodged with Council on 31 May 2023 by Ms Tanya Johnson for a Development Permit for Material Change of Use for a AirBnB – Short-term accommodation at 22 Wompoo Road, Longreach.

Description:	Material Change of Use for an AirBnB – Short-term			
accommodation				
Development:	Development Permit – DA22/23-011			
Applicant:	Tanya Johnson			
Owner:	Tanya Johnson			
Current Use of Land:	Residential			
Address:	22 Wompoo Road, Longreach			
Real Property	Lot 26 on L35729			
Description:				
Applicable Planning	Longreach Regional Planning Scheme 2015 (v2.1)			
Scheme:				
Zone:	Low Density Residential Zone			
Level of Assessment:	Impact Assessment			

(Res-2023-08-208)

Moved Cr Smith seconded Cr Emslie

That Council approves the development application for a Development Permit for Material Change of Use for Short-term Accommodation (up to 6 guests) over land at 22 Wompoo Road, Longreach, formally described as Lot 26 on L35729, subject to the following conditions:

### 1.0 PARAMETERS OF APPROVAL

1.1 The Developer is responsible for ensuring compliance with this development approval and the conditions of the approval by an employee, agent, contractor or invitee of the Developer at all times unless otherwise stated.

1.2 Where these conditions refer to "Council" in relation to requiring Council to approve or be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by Council.

1.3 The cost of all works associated with the development and construction of the development including services, facilities and/or public utility alterations required are met at no cost to the Council or relevant utility provider, unless otherwise stated in a development condition.

1.4 The developer is required to have repaired any damage to existing infrastructure that may have occurred during any works carried out associated with the development. To the extent the damage is deemed by Council to create a hazard to the community, it must be repaired immediately.

1.5 All development conditions contained in this development approval about infrastructure

under Chapter 4 of the Planning Act 2016 (the Act), should be read as being non-trunk infrastructure conditioned under section 145 of the Act, unless otherwise stated.

1.6 All conditions, works, or requirements of this development approval must be undertaken and completed prior to commencement of the use and to Council's satisfaction, and to be maintained at all times thereafter, unless otherwise stated.

### APPROVED PLANS AND DOCUMENTS

2.1 The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by the conditions of this approval:

Plan/Document Name	Plan/Documen t Number	Revision	Date
Site Plan	SK1	-	31 May 2023 (Received date)

2.2 Where there is any conflict between the conditions of this approval and the details shown on the approved plans and documents, the conditions of approval prevail.

### 3.0 LIMITATIONS OF USE

3.1 Guests of the Short-term accommodation are limited to a maximum stay of three (3) consecutive months at any one time.

3.2 The total number of guests at any one time must not exceed six (6).

3.3 A minimum of one (1) onsite car space is to be available at all times to guests.

### 4.0 SITE MANAGEMENT PLAN

4.1 Maintain and implement a Site Management Plan for the Short-term accommodation. The site management plan is to include measures to manage operational aspects of the development including, but not limited to, hours of operation, noise management, site care and maintenance, complaints management and refuse management.

Provide a copy of the Site Management Plan to Council before the commencement of the use.

### 5.0 SERVICES

5.1 Maintain all reticulated water and sewerage connections to the premises in accordance with the standards prescribed in Table SC5.1.2.6 (Water and Sewer Standards) of Planning Scheme Policy 1 – Works.

5.2 Maintain electricity and telecommunication services to the premises in accordance with the standards and requirements of the relevant service provider.

### 6.0 ENVIRONMENTAL HEALTH

6.1 Undertake the approved development so there is no environmental nuisance or detrimental effect on any surrounding land uses and activities by reason of the emission of noise, dust, vibration, odour, fumes, smoke, vapour, steam soot, ash, waste water, waste products, oil or otherwise

6.2 In accordance with the Environmental Protection (Waste Management) Regulations, all waste storage areas must be kept in a clean, tidy condition, and sufficient waste containers and services are to be provided to cater for the containment and removal of all waste generated on the site. Waste must be removed to a lawful landfill.

### 7.0 ASSET MANAGEMENT

7.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains and/or public utility installations resulting from the development or in connection with the development, must be undertaken and completed at no cost to Council.

### ADVISORY NOTES

1. Prior to commencing any construction activities, the applicant/developer may be required to obtain further development permits for operational work (for example, for the relocation of the sewer line if this is required), building work, and plumbing and drainage work, as required under relevant legislation for this work.

2. This approval does not negate the requirement for compliance with all other relevant Local Laws and other statutory requirements. Any provisions contained in this approval relating to the enforcement of any of the conditions shall be in addition to all other rights, powers and privileges that the Council may possess or obtain, and nothing contained in these conditions shall be construed so as to prejudice, affect or otherwise derogate or limit these rights, powers and privileges of the Council.

3. General environmental duty under the Environmental Protection Act 1994 prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation.

4. This development approval does not authorise any activity that may harm Aboriginal cultural heritage. It is advised that under section 23 of the Aboriginal Cultural Heritage Act 2003, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the "cultural heritage duty of care").

CARRIED 7/0

### The meeting adjourned for Morning Tea at 10:30am.

The meeting resumed at 10:58am with all present prior to the adjournment in attendance.

### **UNCONFIRMED**

# held on Thursday 17 August 2023 at the Town Hall, Yaraka

#### Workplace Health & Safety Update Report - July 2023 11.5

This report provides a summary of Council's health and safety performance as at 31 July 2023, highlighting issues, risks and opportunities impacting on employee health and safety in the workplace.

**Minutes of the Longreach Regional Council Ordinary Meeting** 

(Res-2023-08-209) Moved Cr Bignell seconded Cr Paterson That Council receives the Workplace Health & Safety Update Report, as presented.

CARRIED 7/0

#### 11.6 **Information Report - Planning & Development Report**

This report provides an update on Development Services that have occurred during the month of July 2023.

(Res-2023-08-210) Moved Cr Nunn seconded Cr Smith That Council receives the Planning & Development information report, as presented.

CARRIED 7/0

#### 11.7 **Information Report - Governance**

This report provides an update on a range of activities that have occurred over the previous month for the Governance Department.

(Res-2023-08-211) Moved Cr Emslie seconded Cr Hatch That Council receives the Governance information report, as presented.

### 12 Reception and Consideration of Financial Services Report

### 12.1 Monthly Financial Statements

Consideration of the financial statements for the period ending 31 July 2023:

(Res-2023-08-212)

Moved Cr Paterson seconded Cr Nunn

That Council receives the monthly financial statements for the period ending 31 July 2023, as presented.

CARRIED 7/0

### 12.2 Audit and Risk Committee - Minutes and Recommendations - 19 July 2023

A report on the matters reviewed at the Audit and Risk Committee meeting held on 19 July 2023.

(Res-2023-08-213) Moved Cr Hatch seconded Cr Nunn That Council receives the report of the Audit and Risk Committee meeting held 19 July 2023.

CARRIED 7/0

### 12.3 Risk Framework - Financial Sustainability

Information on the Department of State Development, Infrastructure, Local Government and Planning (DSDILGP) Risk Framework for Financial Sustainability.

(Res-2023-08-214) Moved Cr Emslie seconded Cr Smith That Council receives the report on the Risk Framework for Financial Sustainability.

CARRIED 7/0

### 12.4 Records Management Policy

Consideration of amendments to the Records Management Policy No. 2.07 which is due for its biennial review.

(Res-2023-08-215) Moved Cr Hatch seconded Cr Nunn That Council adopts the amended Records Management Policy No. 2.07, as presented.

CARRIED 7/0

### 12.5 Information Report - Finance

This report provides an update on a range of activities that has occurred during the month of July 2023 for the Financial Services Department.

(Res-2023-08-216) Moved Cr Smith seconded Cr Hatch That Council receives the Financial Services information report, as presented.

Consideration was given to the Director of Communities Report

### 13.1 Longreach Cemetery Facility Plan

In the past year, Council has been developing a facility plan for the Longreach Cemetery. The aim of the plan is to deliver clear understanding and direction on the current and future purpose of the Longreach cemetery facility. The plan will help ensure the facility meets the community needs now and for the next 10 years.

(Res-2023-08-217) Moved Cr Paterson seconded Cr Emslie That Council adopts the Longreach Cemetery Facility Plan, as presented.

CARRIED 7/0

# 13.2 Regional Arts Development Fund (RADF) Advisory Committee Meeting and Recommendations

Consideration of the minutes and recommendations of the Regional Arts Development Fund (RADF) Committee meeting held on Thursday 27 July 2023.

(Res-2023-08-218)

Moved Cr Nunn seconded Cr Hatch

That Council:

13

- a) Receives the Minutes of the Regional Arts Development Fund Committee held on Thursday 27 July 2023;
- b) Approves the application by Longreach Brolga Girl Guides for the 'Girl Guides Mural' to the value of \$9,570.00;
- c) Approves the application by Qantas Founders Museum for the 'Kirrinderi Heart of the Channel Country Exhibition and Education Program' to the value of \$5,500.00;
- d) Approves the application by Isisford State School P & C for the 'Isisford Dance Lessons' to the value of \$10,000.00;
- e) Approves the application by Yaraka Sports and Progress Association for the 'Furniture Restoration Workshop' to the value of \$4,000.00;
- f) Approves the application by Elizabeth Clark for the 'Iningai Windmill Shade Structure' to the value of \$44,318.00;
- g) Retrospectively approves the opening and closing dates for round two of the 23/24 financial year; and,
- *h)* Advertises the RADF round two opening and closing dates.

### 13.3 Sponsorship - Queensland Outback Geocaching Muster

Consideration for Sponsorship application received for the month of August, in accordance with Council's Sponsorship Policy No. 11.07.

(Res-2023-08-219)

Moved Cr Hatch seconded Cr Emslie

That Council endorses the allocation of funds from the **2023/2024 Sponsorship budget** as contained in the following table, in accordance with the Sponsorship Policy No 11.07:

Organisation	Event/Project Activity	Event Date	Grant Approved
Queensland Outback Geocaching Muster	Longreach QOGM 2023	19-23 September 2023	Financial \$3,294.70 In-Kind \$318.30 Hire of Showgrounds
			Total \$3,613.00
		TOTAL	\$3,613.00

CARRIED 7/0

### 13.4 Community Donations - Flyers Ball 2023

Consideration of a Community Donations application received in August in accordance with the Community Donations Policy No. 11.06.

### (Res-2023-08-220)

Moved Cr Smith seconded Cr Nunn

That Council endorses the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;

Organisation/ Name	Event/Activity	Grant Requested	Grant Approved
Longreach Flyers Ball	2023 Flyers Ball	Financial \$5,000.00	Financial \$5,000.00
		TOTAL \$5,000.00	TOTAL \$5,000.00

### 13.5 Community Donations - Longreach Jockey Club

Consideration of a Community Donations application received in August in accordance with the Community Donations Policy No. 11.06.

(Res-2023-08-221)

Moved Cr Hatch seconded Cr Smith

That Council endorses the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;

Organisation/ Name	Event/Activity	Grant Requested	Grant Approved
Longreach Jockey Club	Longreach Cup	Financial \$5,000.00	Financial \$5,000.00
		TOTAL \$5,000.00	TOTAL \$5,000.00

CARRIED 7/0

### 13.6 Community Donations - LRE Phoenix Gym

Consideration of a Community Donations application received in August in accordance with the Community Donations Policy No. 11.06.

### (Res-2023-08-222)

Moved Cr Bignell seconded Cr Hatch

That Council endorses the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;

Organisation/ Name	Event/Activity	Grant Requested	Grant Approved
LRE Phoenix Gym	LRE Phoenix Gym Defibrillator	Financial \$2,723.88	Financial \$2,723.88
		TOTAL \$2,723.88	TOTAL \$2,723.88

### 13.7 Community Donations - Ilfracombe Golf Club

Consideration of a Community Donations application received in August in accordance with the Community Donations Policy No. 11.06.

(Res-2023-08-223)

Moved Cr Hatch seconded Cr Paterson

That Council endorses the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;

Organisation/ Name	Event/Activity	Grant Requested	Grant Approved
llfracombe Golf Club	llfracombe Golf Open	Financial \$1,500.00	Financial \$1,500.00
		TOTAL \$1,500.00	TOTAL \$1,500.00

CARRIED 7/0

### 13.8 Community Donations - Longreach Bowls Club Inc

Consideration of a Community Donations application received in August in accordance with the Community Donations Policy No. 11.06.

(Res-2023-08-224)

Moved Cr Smith seconded Cr Nunn

That Council defer the matter to a future Council Meeting pending the provision of further information.

CARRIED 7/0

### 13.9 Community Donations - Longreach Arts & Cultural Association Inc

Consideration of a Community Donations application received in August in accordance with the Community Donations Policy No. 11.06.

(Res-2023-08-225)

Moved Cr Bignell seconded Cr Emslie

That Council endorses the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;

Organisation/ Name	Event/Activity	Grant Requested	Grant Approved
Longreach Arts and Cultural Association	Community Bowl night and Pottery workshop	Financial \$4,520.00	Financial \$4,520.00
		TOTAL \$4,520.00	TOTAL \$4,520.00

**Attendance:** Councillor Emslie left the Meeting at 12:31 pm and was not present during the discussion and voting on Item 13.10 due to a declared conflict of interest.

### 13.10 Community Donations - Longreach Archival and Historical Research Group

Consideration of a Community Donations application received in August in accordance with the Community Donations Policy No. 11.06.

(Res-2023-08-226)

Moved Cr Bignell seconded Cr Paterson

That Council endorses the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;

Organisation/ Name	Event/Activity	Grant Requested	Grant Approved
Longreach Archival and Historical Research Group	Marking Service Graves at the Longreach Cemetery	Financial \$5,012.25	Financial \$5,000.00
		TOTAL \$5,012.25	TOTAL \$5,000.00

CARRIED 6/0

Attendance: Councillor Emslie returned to the Meeting at 12:32 pm.

### 13.11 Community Donations - Yaraka Sports and Progress Association

Consideration of a Community Donations application received in August in accordance with the Community Donations Policy No. 11.06.

(Res-2023-08-227)

Moved Cr Hatch seconded Cr Paterson

That Council endorses the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;

Organisation/ Name	Event/Activity	Grant Requested	Grant Approved
Yaraka Sports and Progress Association Inc	Melbourne Cup Luncheon	Financial \$2,240.00	Financial \$2,240.00
		TOTAL \$2,240.00	TOTAL \$2,240.00

### 13.12 Community Donations - Longreach Golf Club

Consideration of a Community Donations application received in August in accordance with the Community Donations Policy No. 11.06.

(Res-2023-08-228)

Moved Cr Emslie seconded Cr Hatch

That Council endorses the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;

Organisation/ Name	Event/Activity	Grant Requested	Grant Approved
Longreach Golf Club	Golf Club Maintenance	Financial \$5,000.00	Financial \$2,500.00
		TOTAL \$5,000.00	TOTAL \$2,500.00

CARRIED 7/0

### 13.13 Information Report - Communities

This report provides an update on a range of activities that has occurred during the month of July for the Community & Cultural Services Department.

(Res-2023-08-229)

Moved Cr Emslie seconded Cr Nunn

That Council receives the Community Services information report, as presented.

### 14 Reception and Consideration of Director of Works Report

Consideration was given to the Director of Works Report

### 14.1 Longreach Waste Disposal Facility Management

Council has obtained a quote under the Pre-Qualified Supplier Panel LRC112021 Professional Services to directly engage with Proterra Group for the future management of the Longreach Waste Disposal Facility.

(Res-2023-08-230) Moved Cr Smith seconded Cr Bignell That Council accepts the quote from Proterra Group through the Pre-Qualified Supplier Panel LRC112021 Professional Services, for the management of the Longreach Waste Landfill Facility, for the amount of \$553,872.40 per annum (excl GST) for a period of four years.

CARRIED 7/0

### 14.2 Information Report - Works

This report provides an update on a range of activities that has occurred during the month of July/August 2023 for the Works Department.

(Res-2023-08-231) Moved Cr Emslie seconded Cr Paterson That Council receives the Works Information Report, as presented.

### 15 Late Items

### (a) 15.1 Community Forums Date Change Request - September 2023

Considerations to change the Community Forum dates in September 2023.

(Res-2023-08-232)

Moved Cr Emslie seconded Cr Nunn

That Council changes the September Community Forums as per the dates below:

Date	Location	Time
Monday, 18 September	Longreach	5:45pm
2023		
Tuesday, 19 September	Yaraka	1:00pm
2023		
Tuesday, 19 September	Isisford	5:30pm
2023		
Wednesday, 20	llfracombe	5:45pm
September 2023		

CARRIED 7/0

### (b) 15.2 Council Meeting Date Change Request - September 2023

Considerations to change the Ordinary Council Meeting date in September 2023 currently scheduled for Thursday 14 September 2023.

(Res-2023-08-233)

Moved Cr Emslie seconded Cr Paterson

That Council changes the Ordinary Council Meeting scheduled on Thursday 14 September 2023 to Thursday 21 September 2023.

CARRIED 7/0

### 16. Closed Matters

Nil for this meeting

### 17 Closure of Meeting

There being no further business, the meeting was closed at 1:00pm

### **Minutes Certificate**

These minutes are unconfirmed.

Cr AC Rayner Mayor Brett Walsh Chief Executive Officer

### 6. MAYORAL REPORT

### 6.1 Mayoral Report

The Mayor attended several meetings and engagements in the time since the last Council meeting, including but not limited to:

- Chaired RAPAD Board meeting in Boulia
- Ongoing planning for the Western Queensland Alliance of Councils Assembly in September in Winton
- Meeting with Outback Pioneers re progress on Pride of the Murray and future plans
- Attended the Land & Pest Advisory Committee Meeting
- Attended the Meteorology for Disaster Managers Masterclass
- Attended LGAQ Elected Member Update 2023
- Attended Western Queensland Regional Community Forum with Ministers in Boulia
- Attended a meeting with Desert Channels Qld
- Held teleconference meetings with DG Mark Cridland Department of Housing on local matters
- Held teleconference with DG Warwick Agnew Department of Resources
- Held face to face meetings with Elton Miller Executive Director Department of Agriculture and Fisheries
- Met with community representatives on concerns around safety in community.
- Met with the DCQ Board and provided a detailed update of both the LRC NRM policy and work as well as an update on RAPADs work with Invasive Weeds. DCQ are keen to continue the ongoing partnership with LRC and RAPAD.
- Met with the members of a Geocaching group visiting Longreach. There are 200 in this group travelling in caravans and staying in Longreach at the caravan parks .
- Met with local representatives of JCU to continue planning for the hosting of clinical students in 2024.

The Mayor also undertook regular media engagements with Radio 4LG and ABC Western Queensland.

### **Recommendation:**

That Council receives the Mayoral Report, as presented.

### 7. COUNCILLOR REQUESTS

None received at time of agenda preparation.

### 8. NOTICES OF MOTION

None received at time of agenda preparation.

### 9. PETITIONS

None received at time of agenda preparation.

### 10. **DEPUTATIONS**

None received at time of agenda preparation.

### 11. CHIEF EXECUTIVE OFFICER'S REPORT

### 11.1 Councillor Information Correspondence

From the Chief Executive Officer, tabling a list of significant and relevant correspondence for Councillors and public information.

The following correspondence has been received up to 14 September 2023:

Letter to the Chief Executive Officer - Electoral Commission Minor Infrastructure and Inclusive Facilities Fund opening soon! 2024 revaluation program effective 30 June 2024 2024 revaluation program list 30 June 2024 Re-ACT CQ launch release REACT CQ Launch Longreach Launch of Central West Health Deadly Choices Program 2024 Queensland Greats Awards - Do you know a Queensland Great Nominate a 2024 Queensland Great Letter to Council CEO - Electoral Commission Regional Organisational of Councils - David Arnold National Police Remembrance Day Regional Arts Development Fund Further Variation Agreement Australian Stockmans Hall of Fame Campdraft Committee

### Appendices

- 1. EMA 2023 01 08 Letter to the Chief Executive Officer Electoral Commission
- 2. EMA 2023 04 -09 Minor Infrastructure and Inclusive Facilities Fund opening soon!
- 3. EMA 2023 06 -09 2024 revaluation program effective 30 June 2024 🤱
- 4. EMA 2023 06 -09 2024 revaluation program list 30 June 2024 🎚
- 5. EMA 2023 11 09 Re-ACT CQ launch release 🎚
- 6. EMA 2023 11 09 REACT CQ Launch\_Longreach 🤱
- 7. EMA 2023 12 09 Launch of Central West Health Deadly Choices Program 4
- 8. EMA 2023 12 -09 2024 Queensland Greats Awards Do you know a Queensland Great I
- 9. EMA 2023 12 09 Nominate a 2024 Queensland Great 🤱
- 10.EMA 2023 15 09 Letter to Council CEO Electoral Commission I
- 11. EMA 2023 28 08 Regional Organisational of Councils David Arnold IJ
- 12. EMA 2023 National Police Remembrance Day 🎚
- 13. EMA 2023 -09 Regional Arts Development Fund Further Variation Agreement 🤱
- 14. EMA -2023 13 09 Australian Stockmans Hall of Fame Campdraft Committee 🎚

### **Recommendation:**

That Council receives the Councillor Information Correspondence Report, as presented.



Hon Steven Miles MP Deputy Premier Minister for State Development, Infrastructure, Local Government and Planning Minister Assisting the Premier on Olympic and Paralympic Games Infrastructure

Our ref: MC23/3332

1 August 2023

1 William Street Brisbane Queensland 4000 PO Box 15009 City East Queensland 4002 **Telephone** + 61 3719 7100 **Email** deputy.premier@ministerial.qld.gov.au **Website** www.statedevelopment.qld.gov.au

ABN 65 959 415 158

Mr Brett Walsh Chief Executive Officer Longreach Regional Council ceo@longreach.qld.gov.au

Dear Mr Walsh

I refer to the Longreach Regional Council's letter of 24 February 2023 requesting approval for the council to conduct the 2024 quadrennial Local Government election by full postal ballot.

I wish to advise that, pursuant to section 45(1) of the *Local Government Electoral Act 2011,* I have approved the council's application to conduct its 2024 quadrennial Local Government election by full postal ballot.

Please note, I have also written to Mr Pat Vidgen PSM, Electoral Commissioner, advising of my decision.

If you require further information, I encourage you to contact Ms Louisa Lynch, Director, Governance and Capability, Local Government Division in the Department of State Development, Infrastructure, Local Government and Planning on 0499 833 689 or by email at louisa.lynch@dsdilgp.qld.gov.au.

Yours sincerely

STEVEN MILES MP DEPUTY PREMIER Minister for State Development, Infrastructure, Local Government and Planning Minister Assisting the Premier on Olympic and Paralympic Games Infrastructure **\*\*CAUTION:** This email came from outside of Longreach Regional Council - Only open links & attachments you're expecting\*\*.

#### Dear sport and recreation colleagues

## A new Minor Infrastructure round will open early with a major cash boost AND an additional fund!

The Department of Tourism, Innovation and Sport is thrilled to announce the new \$45 million Minor Infrastructure and Inclusive Facilities Fund.

Round 2 of the Minor Infrastructure Program has been brought forward from January 2024 due to popular demand and will now open for applications on 27 September 2023. Round 2 will be delivered with the new \$30 million Inclusive Facilities Fund to deliver infrastructure projects that enhance community sport and active recreation.

In total, there will be \$45 million in funding available to help make sure local Queensland sport and active recreation facilities are safe, accessible, inclusive and more efficient.

Projects must align with one of these funding categories:

- Inclusive and Accessible: to support projects that improve accessibility and inclusivity, like new and upgraded changerooms and amenities that meet universal design principles.
- Safe, Quality and Efficient: to support projects focused on creating more safe, quality and efficient facilities across sport and recreation venues.

Key dates

- Applications open 27 September 2023
- Applications close –16 November 2023 5pm AEST
- Successful projects announced March 2024

We encourage you to start considering your potential projects and <u>get in touch</u> if you'd like more information.

Ref CTS 16707/23



Department of Resources

06 September 2023

Mr Mitchell Murphy Chief Executive Officer Longreach Regional Council

By email: assist@longreach.qld.gov.au

Dear Mr Murphy

#### 2024 revaluation program effective 30 June 2024

I am writing to advise you of my decision on the 2024 land revaluation program. In making this decision, I considered the detailed property market analysis, the timing since the last revaluation, and feedback from local government areas (LGA) and key stakeholders.

I am pleased to confirm that the Longreach Regional Council will be one of the 20 LGAs included in the 2024 revaluation program. For your information, I have attached a summary of all LGAs included in the 2024 program. The program will include approximately 675,000 properties, covering 712,000 square kilometres across 20 LGAs. New land valuations will be issued by 31 March 2024 and will take effect for local government rates purposes from 30 June 2024.

Queensland's land valuation system is an open and transparent process delivered consistent with the *Land Valuation Act 2010*.

To support your staff to respond to enquiries from members of the public, the State Valuation Service (SVS) will provide a factsheet of frequently asked questions and answers ahead of the notices being issued. Information about land valuations will also be available on the department's website at <a href="http://www.qld.gov.au/landvaluation">www.qld.gov.au/landvaluation</a>.

The SVS will also provide detailed valuation information in advance of the new valuations to assist with your rates modelling.

Should you have any questions, please contact John Thomas, Area Manager, SVS on telephone (07) 4529 1383.

Yours sincerely

Rma

Laura Dietrich Valuer-General

State Valuation Service Department of Resources Level 8, 1 William Street, Brisbane PO Box 15216, City East Queensland 4002 Australia Telephone: +61 3199 7770 Email: valuer-general@resources.qld.gov.au www.resources.qld.gov.au ABN 59 020 847 551

### **TESOUTCES**.qld.gov.au

# Local governments areas included in the 2024 revaluation program

- 1. Banana
- 2. Barcoo
- 3. Bulloo
- 4. Bundaberg
- 5. Central Highlands
- 6. Cook
- 7. Diamantina
- 8. Fraser Coast
- 9. Gold Coast
- 10. Goondiwindi
- 11. Isaac
- 12. Livingstone
- 13. Longreach
- 14. Moreton Bay
- 15. Redland
- 16. Somerset
- 17. Sunshine Coast
- 18. Torres
- 19. Whitsunday
- 20. Winton







### **MEDIA RELEASE**

#### QCoal Foundation and Act for Kids join forces to support CQ children

11 September 2023

QCoal Foundation and Act for Kids are pleased to announce a new partnership which will fill a significant gap in service delivery for children in Central Queensland.

Re-ACT CQ, the pilot program of the new partnership, will expand crucial and high demand trauma-informed therapy services in regional and remote Queensland, with an initial focus on Central Queensland.

Cases of children experiencing abuse and neglect have been increasing. In 2021-2022, more than 470,000 reports were made to child protection authorities in Australia with 45,548 of those substantiated. This equates to 125 children every day and includes 6,249 Queensland children who experienced abuse or neglect.<sup>1</sup>

In response to this need, QCoal Foundation has entered into a three-year partnership with respected 'for purpose' organisation Act for Kids which will facilitate the establishment of a pilot program delivering face to face sessions, including in outreach locations, and therapy delivered by telehealth.

The program will fill a gap in the Central Queensland region which currently has very limited multidisciplinary therapy services to support children and young people, and will include support for an additional therapist based in Rockhampton in Central Queensland.

QCoal Foundation CEO Sylvia Bhatia said that research has shown the impact of children experiencing abuse or neglect was amplified in regional and remote areas due to a lack of available trauma-informed therapy services.

"Without treatment and support, abused and neglected children can experience poor future health, mental illness, drug and alcohol abuse, homelessness, juvenile offending, criminality and incarceration," Ms Bhatia said.

"In line with our mission to build resilient regional and remote communities and our social venture approach, we were keen to partner with a leading for purpose organisation and devise an innovative solution.

"This pilot program, Re-ACT CQ, will fill a significant gap in Central Queensland and will allow both partners to gather data to better understand both need and impact.

"We hope it will create a positive and lasting change in these children's lives," she said.

Act for Kids CEO Dr Katrina Lines said Act for Kids' emphasis was on prevention and early intervention through a trauma-informed, holistic approach to therapy that supported improved outcomes across the community.

"Trauma-informed therapy involves working with children and their families through an integrated approach including psychology, speech pathology and occupational therapy that addresses their individual needs to help them heal from trauma and achieve future goals," Dr Lines said.

"This new pilot program has been made possible by the partnership with QCoal Foundation and their generous commitment and dedication to help vulnerable children, where we know there is significant demand. It means many children will now receive the vital support that they deserve to go on and lead happy lives.

"Act for Kids has been delivering evidence-led professional therapy and support services to children and families who have experienced, or are at-risk of trauma from violence, neglect, physical, emotional and sexual abuse, for over 35 years.

"During 2022-23, Act for Kids supported more than 40,000 Australians and of those, 22,869 were children.

"We are already experiencing plenty of early engagement about this new program which reaffirms the strong community need, and we are grateful to the QCoal Foundation for the opportunity to extend our services in Central Queensland, particularly in out-reach locations where there has been limited support available to kids," she explained.

QCoal Foundation has committed \$150,000 per year for three years to this partnership with Act for Kids.

Interested stakeholders in Central Queensland can contact the Act for Kids team via email <u>Re-ACTCQ@actforkids.com.au</u> about the pilot program.

#### ENDS

For further information, please contact:

- Jess Mumme from Act for Kids 0427 794 666
- Nicole Ireland from the QCoal Foundation on 0409 207 672

<sup>1</sup> (Australian Institute of Health and Welfare (AIHW) 2023.)

#### Background

#### **QCoal Foundation**

The QCoal Foundation was established in 2011 with the mission to build resilient regional and remote Queensland communities by developing innovative, community-led programs to deliver sustainable improvements in the areas of health, education and liveability over the long term. The QCoal Foundation achieves this using a social venture approach based on recognising community need; identifying innovative solutions in partnership with community and other not-for-profit groups; supporting those solutions during the trial stage; measuring their effectiveness by gathering data to monitor performance against defined targets; and finally achieving sustainable funding outcomes using data from the trial stage to ensure improvements are made over the long term.

In addition to being a Founding Partner of the RFDS Dental Service, the QCoal Foundation supports and facilitates a range of programs. Most recently, the QCoal Foundation has partnered with Hear and Say to bring improved listening and spoken language therapy to hearing impaired children in regional and remote communities.

Other programs and areas of support include the QCoal Foundation Scholarship which supports regional students to undertake tertiary studies and the QCoal Foundation Community Grant program that provides funding to community-led projects aimed at improving health, liveability and education.

#### Act for Kids

Act for Kids is a national for-purpose organisation that has been delivering evidence-led professional therapy and support services to children and families who have experienced or are at-risk of trauma for over 35 years.

Act for Kids offers a range of services, including integrated therapy, intensive family support, bespoke interventions and educational programs. The organisation has centres located across the country in South Australia, New South Wales, Victoria and in Queensland. Act for Kids also provides residential care to children in five remote Aboriginal communities in Cape York Peninsula.

Act for Kids' purpose is to help keep kids safe, heal from trauma and lead happy lives.



Mr Anthony Rayner Mayor Longreach Shire Council 96A Eagle Street LONGREACH QLD 4730

via email: mayor@longreach.qld.gov.au

11 September 2023

Dear Mayor Rayner

#### QCoal Foundation launches new partnership to benefit Queensland kids

As you may be aware, QCoal Foundation's mission is to build resilient regional and remote communities right across Queensland by responding to community need. Recent community feedback has identified a key gap in service delivery and support for children who have experienced abuse and neglect in central Queensland.

In 2021/22 over 45,000 substantiated reports were made to child protection authorities in Australia; this number includes over 6,000 Queensland children who experienced abuse or neglect. As you would appreciate, the impact of this may be amplified in regional and remote communities due to a lack of available trauma-informed therapy services.

I am therefore pleased to advise that we have recently entered into a new social venture partnership with leading 'for purpose' organisation, Act for Kids and have launched our pilot program, Re-ACT CQ.

More detail is outlined in the attached media release, but the focus of this three-year pilot program is to deliver trauma-informed therapy using face to face sessions and telehealth, at a range of locations. The program will fill a gap in the central Queensland region which currently has limited multi-disciplinary therapy services for children and young people who have experienced abuse and neglect.

Early engagement on the program has generated strong demand which we are hopeful will make a real difference and support participants to lead happy lives and build strong futures. The initial pilot program expects to serve the communities of Rockhampton, Emerald, Blackwater, Biloela, Moura, Longreach, and Springsure.

I look forward to updating you on the outcomes of this pilot program in the coming year. Please do not hesitate to contact me if you have questions on the Re-ACT CQ program or the work of QCoal Foundation in the meantime. Thank you for your continued interest in our programs.

Yours sincerely

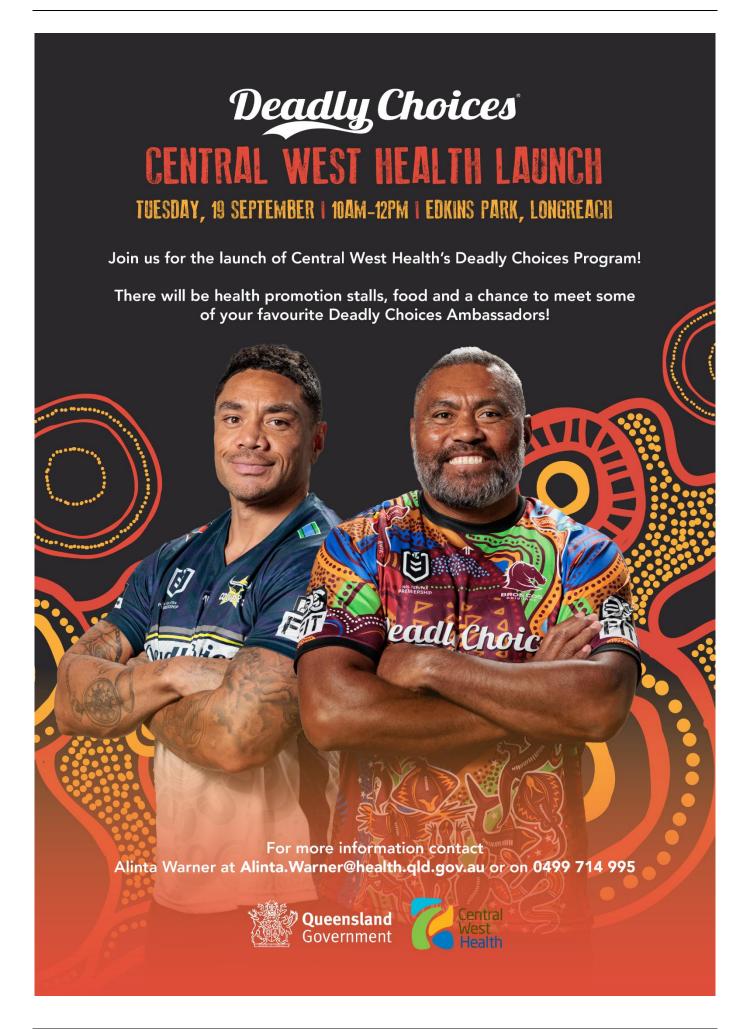
Svlvia Bhatia

Chief Executive Officer



MWW.qcoalfoundation.org ABN: 59 347 255 104 **T** +61 7 3002 2900 **F** +61 7 3002 2999 Level 15, 40 Creek Street, Brisbane Qld 4000

PO Box 10630, Adelaide Street, Brisbane Qld 4000



#### Do you know a remarkable Queenslander who is deserving of recognition?

Nominations for the 2024 Queensland Greats Awards (the Awards) are open across three categories—individual, institution and posthumous. Since 2001, 120 individuals, 19 institutions and 10 posthumous recipients have been announced as Queensland Greats.

Do you know an outstanding Queenslander or Queensland institution that can be recognised for their significant contribution to Queensland? It could be an industry expert or leader, colleague or a community organisation that has made a meaningful impact and changed lives on a statewide level.

Nominate them online today. Nominations close 5pm, Friday 16 February 2024.

The Awards will be announced at a ceremony in Brisbane as part of Queensland Day celebrations in June 2024.

We encourage you to support the promotion of the Awards across your networks. To assist with promotion, an <u>online toolkit</u> of useful resources has been developed for your use.

Fore more information, please visit the <u>website</u> or contact the Awards Coordinator by <u>email</u> or telephone (07) 3003 9200.

Kind regards Events and Engagement Department of the Premier and Cabinet Mayor Longreach Regional Council

Dear Councillor Rayner

It is with great pleasure that I announce the 2024 Queensland Greats Awards (the Awards) are open for nominations.

This awards program recognises exceptional individuals and institutions for their significant contributions to our State. Since the Awards' inception in 2001, 120 individuals, 19 institutions and 10 posthumous recipients have been honoured as Queensland Greats across the fields of business, science, health, education, Indigenous affairs, sport, arts, conservation, community and philanthropy.

The 2023 recipients included five outstanding individuals William Barton, Joe Brumm, The Honourable Gerald (Tony) Fitzgerald AC KC, Steven Renouf and Adele Rice AM. The 2023 Posthumous recipients were Dr Honor Dell Cleary OAM and Emeritus Professor Alan Mackay-Sim AM, and the Rural Fire Service was the worthy recipient of the Institution award.

With nominations now open for the 2024 Awards, I urge you to nominate at least one individual or institution from within your community. Nominations must show a significant contribution to, or an achievement that has impacted the development of Queensland. Nominations are encouraged across three categories – Individual, Institution and Posthumous.

To assist your promotion of the 2024 Awards across your networks and electorate, an <u>online</u> toolkit of useful resources has been developed.

For more information, please visit the website at <u>www.qld.gov.au/qldgreats</u> or contact the Awards Coordinator by email at <u>qldgreatsawards@premiers.qld.gov.au</u> or on telephone (07) 3003 9200.

Thank you in advance for supporting this prestigious awards program and nominating a true Queensland Great from your region.

Yours sincerely



ANNASTACIA PALASZCZUK MP PREMIER OF QUEENSLAND MINISTER FOR THE OLYMPIC AND PARALYMPIC GAMES

> © The State of Queensland. www.thepremier.qld.gov.au | Email : ThePremier@premiers.qld.gov.au | Tel: + 61 7 3719 7000

This email was sent by Executive Correspondence Unit, PO Box 15185, CITY EAST QLD 4002 to mayor@longreach.qld.gov.au

Unsubscribe



File number: EEM\_ED\_0823

15 August 2023

Mr Brett Walsh Acting Chief Executive Officer Longreach Regional Council

Email: ceo@longreach.qld.gov.au

Dear Mr Walsh

I am writing to provide an update on the Electoral Commission of Queensland's (ECQ) planning and preparation for the local government elections scheduled for March 2024.

Over recent months my team has been designing electoral services for each of Queensland's 77 local government areas based on data and information from previous elections and information provided by councils as part of our operational engagement, which commenced earlier this year. Attached is a draft Service Plan highlighting key details of election services planned for your council that may prove useful in your own preparations. This information is subject to change as we progress through election preparation activities, and my team will continue to liaise with council during this period. As you can appreciate, the proposed election timetable is subject to change and will not be confirmed publicly until the Notice of Election is published. I would therefore request and appreciate this information being shared only with necessary stakeholders in confidence at this time.

As preparations continue, and as mentioned in the cost estimate letter from Pat Vidgen, Electoral Commissioner earlier this year, if there is any expected change to the estimated cost of delivering the election for your council, we will advise as soon as practicable.

Please refer to the attachment for details relating to your council's election, including:

- Proposed election timetable
- Local government overview
- Proposed services overview
- Communication overview
- ECQ contact information

With the introduction of new legislation, the ECQ has published extensive education material for candidates and other electoral participants about election expenditure caps on the ECQ's website. Information for <u>local government election participants</u> and general information about the <u>2024 local government elections</u> is now available for your reference.

GPO Box 1393 Brisbane Queensland 4001 Australia | Level 20, 1 Eagle Street Brisbane 4000 Telephone 1300 881 665 | Facsimile (07) 3036 5776 | Email ecq@ecq.qld.gov.au | Website www.ecq.qld.gov.au





The ECQ places great importance on keeping councils informed and I look forward to continuing our dialogue as preparations for the 2024 local government elections progress and working with you to deliver a successful election. As you would be aware, the ECQ is distributing a regular newsletter, *The Countdown*, to all councils and local government stakeholders to provide regular updates on planning for the 2024 local government elections. If any council staff would like to be added to the distribution list for this newsletter, please email <u>communications@ecq.gld.gov.au</u>.

Should you require further information or wish to discuss the content of this letter or in the attachment, please contact the relevant ECQ contact listed below, or alternatively, please contact Ms Kim Beamish, Principal Program Coordinator, Election Event Management, ECQ on (07) 3035 8118 or at <u>electiondelivery@ecq.qld.gov.au</u>.

I trust this information is of assistance.

Yours sincerely

Jul-Caraf

Julie Cavanagh Executive Director Election Event Management

Electoral Commission of Queensland

Ref CTS 03638/23

28 August 2023



Mr David Arnold Regional Organisational of Councils 75 Vindex Street WINTON QLD 4735

ceo@rapad.com.au

Dear Mr Arnold

The Queensland Government supports the small-scale mining sector and the benefits it brings to many regions including the Winton Shire Council. Fossicking is a popular recreational activity involving the small-scale search and collection of minerals and gemstones. Fossicking offers individuals an opportunity to discover Regional Queensland and positively contributes to tourism and economic development outcomes.

As part of the Queensland Resources Industry Development Plan, the Queensland Government has committed to implementing reforms to support small-scale mining operations and recreational fossicking activities. As part of this commitment, the Department of Resources has commenced a review of Queensland's existing fossicking areas and opportunities for new fossicking areas to assist regional communities in attracting and maintaining the economic benefits from mining-related tourism.

The department is exploring options to support fossicking in Queensland by:

- partnering with local governments to identify suitable fossicking areas
- enabling access to State land for fossicking
- · investigating opportunities for rejuvenating existing fossicking areas
- reviewing the existing framework for regulatory efficiencies and to address compliance concerns.

The department is seeking to partner with local governments to identify land and areas that could be appropriate for fossicking to become specified fossicking areas under the *Fossicking Act 1994*.

Specified fossicking areas allow individuals with a fossicking licence to fossick, without first requiring special permission from the landowner. More information about fossicking and where it is permitted is available at the Business Queensland website at www.gov.qld.gov.au/recreation/activities-facilities/fossicking.

If your member local governments are interested in partnering with our department to explore options to identify suitable fossicking areas, please contact Ms Claire Cooper, Executive Director, Georesources Policy via email at Claire.cooper@resources.qld.gov.au.

Yours sincerely

Shaun Ferris Deputy Director General

1 William Street Brisbane PO Box 15216 City East Queensland 4002 Australia Telephone 0405 586 598 www.resources.qld.gov.au ABN 59 020 847 551

# Date: 29th September 2023 Time: 9am Service commencing Location: Longreach Police Station, 97 Galah Street

National Police Remembrance Day 2023

Police Remembrance Day is a special day for Police, families and the community to remember those officers who have given their lives in the performance of their duty.

Please join us following the service for light refreshments.

# 'With honour they served'







RSVP by 4pm 18/09/2023 to Bichsel.RachelleM@police.qld.gov.au



Our reference: RADF202100045

Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts

Mr Brett Walsh Chief Executive Officer Longreach Regional Council ceo@longreach.qld.gov.au

#### **REGIONAL ARTS DEVELOPMENT FUND FURTHER VARIATION AGREEMENT**

#### Dear Mr Walsh

Thank you for your Council's confirmation of its 2023-24 Regional Arts Development Fund (RADF) funding request and contribution.

I am pleased to advise that Arts Queensland has now approved the following funding allocation through the 2023-24 RADF:

- Arts Queensland Funding: \$28,875
- Council's own contribution: \$10,000

Please find enclosed Deed of Variation (the Deed) for your consideration. If your Council agrees to the details within, please arrange for two (2) copies of the Deed to be printed, signed, and posted to Arts Queensland for countersigning.

Alternatively, you can provide an electronically signed copy of the Deed returned from your Council CEO's email account, accompanied by the following statement in the body text of the email:

'I, Brett Walsh, Chief Executive Officer, Longreach Regional Council, on behalf of Longreach Regional Council, 16834804112, in accordance with Section 236 of the Local Government Act 2009, approve the Deed.'

#### **Changes to reporting**

Detailed within the Deed are the following reporting milestones:

Milestone	Due Date
Submission of 2023-24 Program Summary Report and Budget	15 September 2023
Submission of 2022-23 Outcome Report	16 October 2023
Submission of 2023-24 Outcome Report	25 October 2024

Submissions of the above milestone requirements will be via your council's SmartyGrants application RADF202100045.

Your council's nominated RADF Liaison Officer will receive notification once these reports are available for completion.

Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities and the Arts

#### Invoicing

PLEASE NOTE: <u>Upon Arts Queensland's endorsement of your Council's 2023-24 RADF Program</u> and Budget, Council may then invoice Arts Queensland for the approved funding amount listed above.

Tax invoices are to be submitted via SmartyGrants and must be accompanied by an updated EFT Vendor Maintenance Request Form. Please note that no GST is payable between Queensland Government entities.

Tax invoice templates and EFT Vendor Maintenance Request Forms are available from Arts Queensland if required.

#### **RADF Reform**

As recently advised, resulting consultation with Councils and part of a larger review of the RADF program, Arts Queensland will be moving to a multi-year partnership agreement with Councils aligned with financial year from July 2024.

AQ will be in contact with Councils over the coming months to continue to consult as we review funding methodology and explore deepening our partnership opportunities with Councils.

In the meantime, we look forward to the delivery of RADF 2023-24 and our continued partnership with Longreach Regional Council.

If you have any questions about the above or require any assistance in relation to this matter, please email regionalartsservices@arts.qld.gov.au.

Yours sincerely

Japanne

Julie Tanner Director Partnerships Arts Queensland 2/08/2023 Encl. 1

# AUSTRALIAN STOCKMAN'S HALL OF FAME CAMPDRAFT COMMITTEE



13 September 2023

Longreach Regional Council Eagle Street Longreach Qld 4730

Dear Mayor Rayner

#### **RE: AUSTRALIAN STOCKMANS HALL OF FAME CAMPDRAFT**

On behalf of the Committee of the ASHOF Campdraft , I would sincerely like to thank you for your generous sponsorship of this new event.

We could not have hoped for better weather for the first two days of the ASHOF Campdraft, but Sunday morning the wind did arrive sending everyone back to their camps for their coats. A full campdraft program was offered with the Restricted Open and Open drafts for the accomplished horses, Novice and Maiden events for the up-and-coming horses, a Lady's draft and a Juvenile, Junior and Mini for the kids. With 1500 nominations, with 2 arenas operating, it was a busy weekend for the committee.

The weekend started in fine style, at the Stockman's Bar and Grill, with sponsors drinks. This was a great opportunity for sponsors and competitors to meet. We were delighted to meet so many sponsors at the event.

Thanks to the outstanding generosity of you and the whole sponsorship group, we were able to offer great amenities, prize money and trophies at the first ever event.

We are already planning a bigger and better event and we hope to partner with you again in 2024.

Kind Regards

Angus Rains

Angus Rains President AUSTRALIAN STOCKMAN'S HALL OF FAME CAMPDRAFT COMMITTEE

# 11.2 Calendar of Events

# Upcoming Events, Meetings and Conferences

The calendar provides an update on Council and community events occurring over the next two months. This calendar listing is generated from Council's corporate calendar and events registered by community groups via Council's website: <a href="https://www.longreach.qld.gov.au/whats-on">www.longreach.qld.gov.au/whats-on</a>

	:	September 2023	
7 Thursday 9.00am-12.00pm	Land & Pest Management Meeting	Fairmount Room, Longreach Civic Centre	Land & Pest Committee
9 Saturday 10.00am-11.00am	Garden Competition Awards	Ilfracombe Nursery	Public Event
11 Monday 5.15pm	Planning Scheme Amendment Consultation	Longreach Library	Public Event
18 Monday 5:45pm	Longreach community Forum	Longreach Library	Public event
19 Tuesday 1.00pm	Yaraka Community Forum	Town Hall, Yaraka	Public Event
19 Tuesday 5:30pm	Isisford Community Forum	Isisford Town Hall, Isisford	Public Event
20 Wednesday 9.00am-4.00pm	Council Briefing	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team
20 Wednesday 5:45pm	Ilfracombe Community Forum	Recreational Centre Ilfracombe	Public Event
21 Thursday 9.00am-3.00pm	Ordinary Council Meeting	Council Chambers, Ilfracombe	Councillors Executive Leadership Team Open to the public
17 Sunday	llfracombe Golf Open	Ilfracombe Golf Course	Public Event
14 Thursday 9.00am-4.00pm	Strategic Round Table	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team
23 Saturday	Longreach Races	Longreach Race Course	Public Event
26-28 Tues – Thur	Western QLD Alliance of Councils	Winton	Mayor, Deputy Mayor, CEO
		October 2023	
12 Thursday 9.00am-4.00pm	Strategic Round Table	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team
13 Friday 9.00am-11.00am	Audit & Risk Committee	Council Chambers, Longreach	Audit & Risk Committee
20 Friday	Big Day In	Longreach Civic Centre	Council employees
25 Wednesday 9.00am-4.00pm	Council Briefing	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team
26 Thursday 9.00am-3.00pm	Ordinary Council Meeting	Council Chambers, Longreach	Councillors Executive Leadership Team Open to the public

# 11. CHIEF EXECUTIVE OFFICER'S REPORT 11.2 - Calendar of Events

28 Saturday 12pm – late	Isisford Races	Isisford Showground, Isisford-Ilfracombe Road,	Public Event
	I	November 2023	
2 Thursday 9.00am-12.00pm	Land & Pest Management Meeting	Fairmount Room, Longreach Civic Centre	Land & Pest Committee
15 Wednesday 9.00am-4.00pm	Council Briefing	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team
16 Thursday 9.00am-3.00pm	Ordinary Council Meeting	Council Chambers, Isisford	Councillors Executive Leadership Team Open to the public
23 Thursday 9.00am-4.00pm	Strategic Round Table	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team
27-30 Monday – Thursday	RAPAD Board Meeting	Brisbane	Mayor & CEO

# **Recommendation:**

That Council receives the report, as presented

# 11.3 Naming of New Roads for Gazettal

Consideration of names to be submitted for gazettal as part of the creation of several new roads in the region.

# **Council Action**

Deliver

# **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

# **Policy Considerations**

Nil

# **Corporate and Operational Plan Considerations**

OUR COMMUNITY		
	Corporate Plan Outcome	
1.1	Council infrastructure and services support liveability and community	
	amenity.	

### **OUR SERVICES**

	Corporate Plan Outcome
3.3	Construct high-quality transport infrastructure in partnership with external agencies.

# **Budget Considerations**

Application and surveying fees included in 2023-24 Budget.

# **Previous Council Resolutions related to this Matter**

Nil

# **Officer Comment**

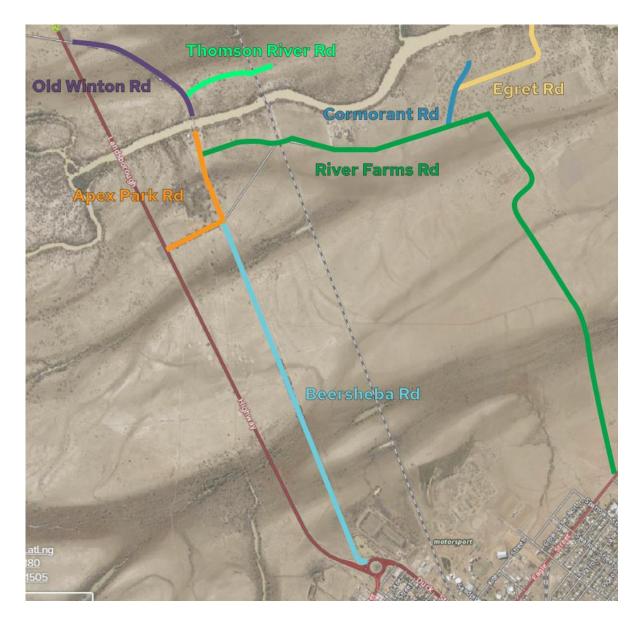
Responsible Officer/s: Brett Walsh, Chief Executive Officer

# **Background:**

Council has surveyed and is preparing applications to open a number of new roads in the region, which will soon be submitted to the state government for gazettal. These new roads will require names to be assigned to them, and following a workshop with Councillors, the proposed names are now submitted for formal endorsement.

# Issue:

Some of these roads are illustrated in a rough mud-map below:



The proposed roads and their names are as follows:

- 1. Old Winton Highway from the north bank of the Thomson River to the Landsborough Highway to be named Old Winton Road
- 2. Apex Park Road to be extended to include segment of the former Old Winton Highway from intersection to the southern bank of the Thomson River
- 3. Old Winton Highway from Beersheba Place to intersection with Apex Park Road to be named Beersheba Road
- 4. River Farms Road to be extended to include new segments commencing at Apex Park and connecting to Crossmoor Road (shown on 22096-02 attached)
- 5. New road that crosses the railway line on north side of Thomson River to be named Thomson River Road (shown on 23031b attached)

- 6. New road connecting from River Farms Road along fence line of former pastoral college land to old pump station to be named Egret Road (shown on 22096-02 attached)
- 7. New access road connecting River Farms Road to Outback Watersports Club to be named Cormorant Road (shown on 22096-02 attached)
- 8. The cul de sac heading north from Warbler Court to be named Happyjack Court
- 9. New airport access road in Isisford to be named Saint Mary MacKillop Drive

# **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:	Possible
Consequence:	Moderate
Rating:	Medium (9/25)

Risk has been calculated based on proceeding as recommended.

# **Environmental Management Factors:**

Nil.

# **Other Comments:**

A private request from a resident was considered but not supported, on the basis that Councillors have expressed a preference toward maintaining the convention of naming roads after birds where possible.

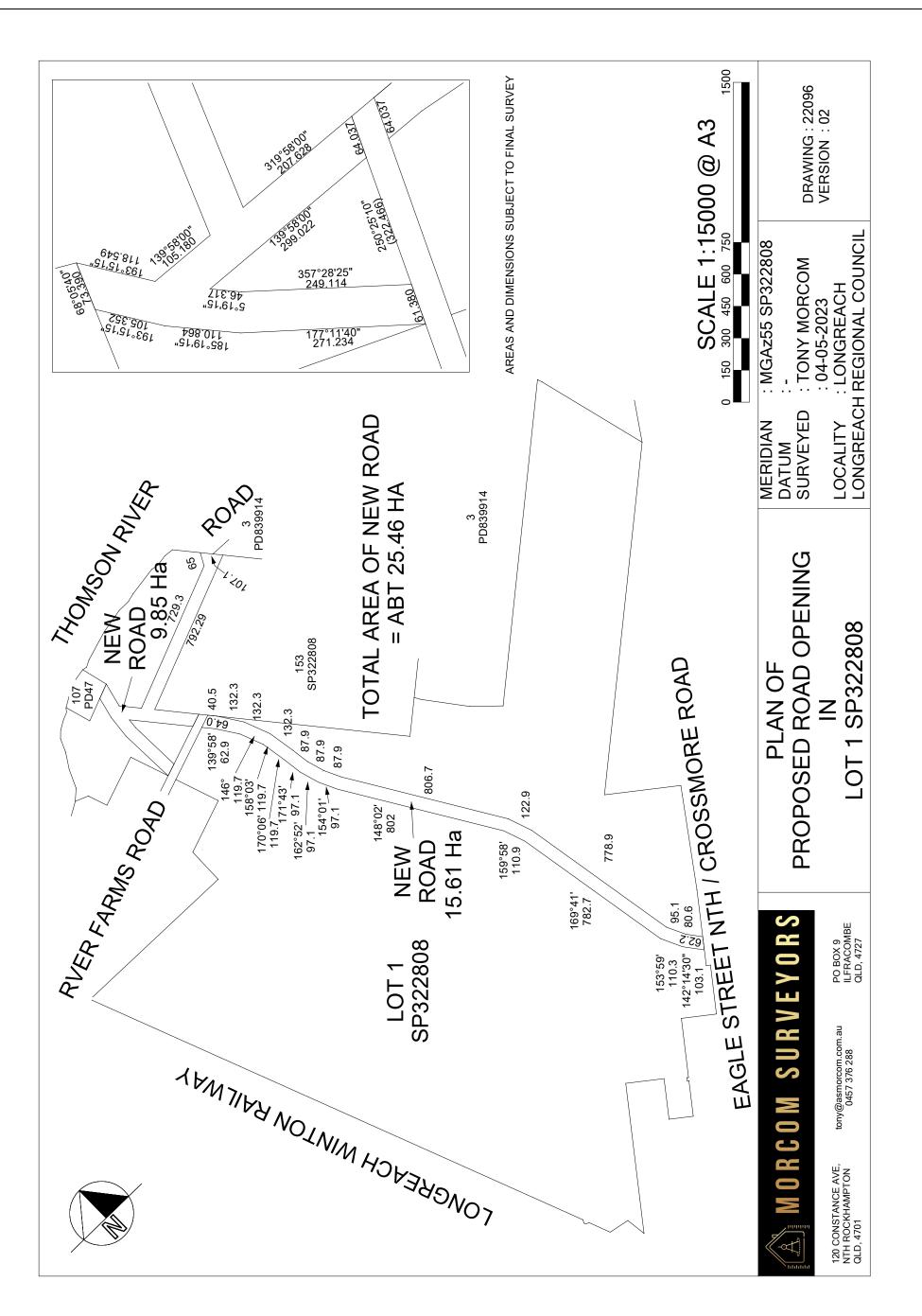
# Appendices

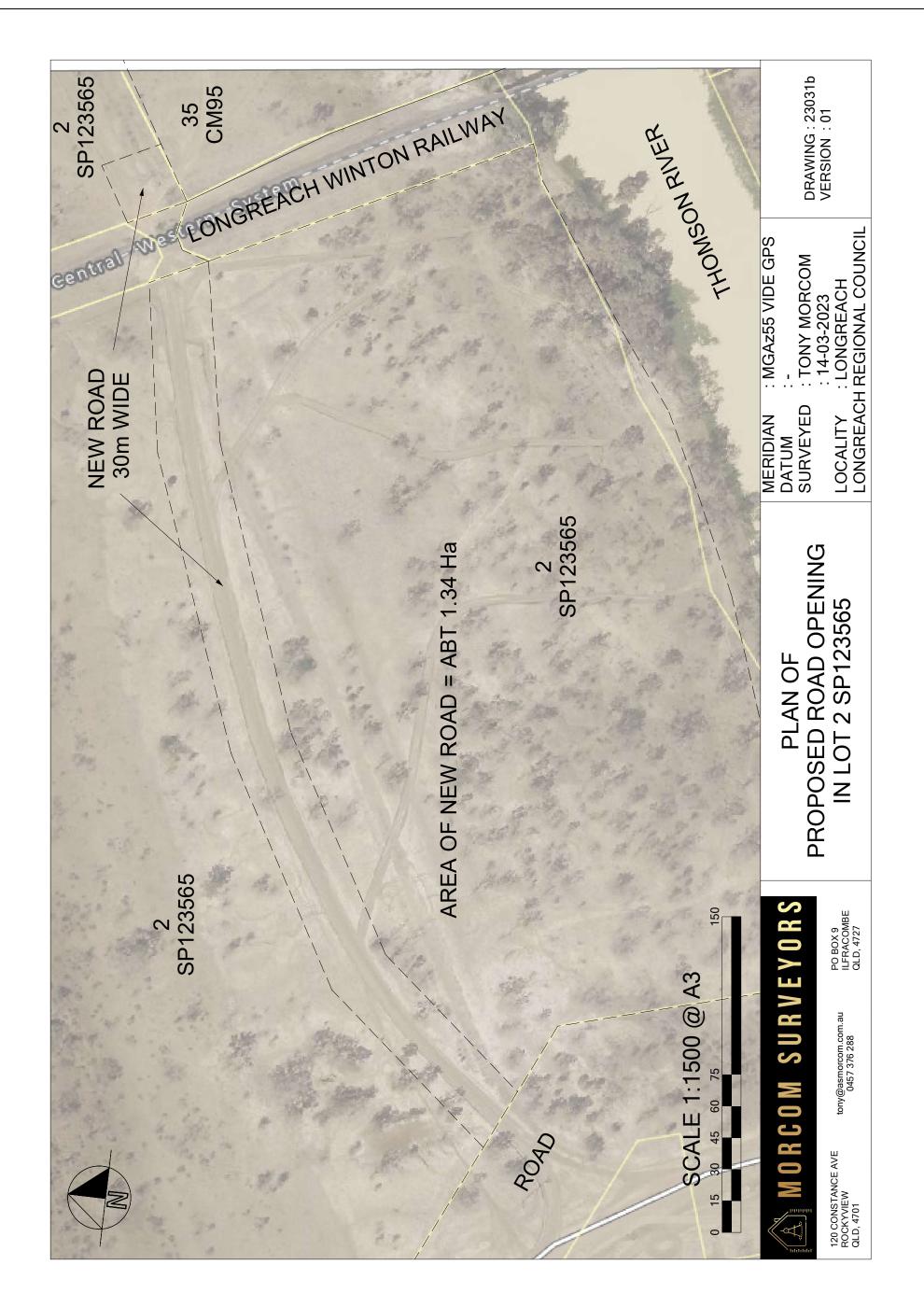
- 1. 22096-02 proposed road opening Ski club and pump site.pdf 🤱
- 2. 23031b ROAD OPENING PROPOSAL PLAN.pdf 4

# **Recommendation:**

That Council, pursuant to Section 60 of the Local Government Act 2009, names the following roads:

- 1. **Old Winton Road** from the Landsborough Highway to the northern bank of the old road bridge of the Thomson River;
- 2. **Apex Park Road** from the Landsborough Highway to the southern bank of the old road bridge of the Thomson River;
- 3. Beersheba Road from Beersheba Place to the intersection with Apex Park Road;
- 4. *River Farms Road* from Apex Park Road to Crossmoor Road;
- 5. **Thomson River Road** from Old Winton Road across the railway line on northern side of Thomson River to Flanagan's lot;
- 6. **Egret Road** new road from River Farms Road along fence line of the former pastoral college land to the old pump station;
- 7. **Cormorant Road** New road connecting River Farms Road to the Outback Watersports Club;
- 8. Happyjack Court the cul de sac heading north from Warbler Court; and,
- 9. Saint Mary MacKillop Drive new airport access road in Isisford.





# 11. CHIEF EXECUTIVE OFFICER'S REPORT 11.4 - Animal Management Approved Systematic Inspection Program 2023/2024

# 11.4 Animal Management Approved Systematic Inspection Program 2023/2024

Consideration of the proposed Animal Management Approved Systematic Inspection Program 2023/2024.

# **Council Action**

Deliver

# **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012 Animal Management (Cats & Dogs) Act 2008 Animal Management (Cats & Dogs) Regulation 2009

# **Policy Considerations**

Local Law No. 2 (Animal Management) 2011 Subordinate Local Law No. 2 (Animal Management) 2011 04-15 Workplace of Choice Policy 10-02 Workplace Health and Safety Policy 11-10 Portable Surveillance Policy

## **Corporate and Operational Plan Considerations**

OUR COMMUNITY		
	Corporate Plan Outcome	
1.1	Council infrastructure and services support liveability and community amenity.	
1.3	The region's natural environment is managed, maintained and protected.	

# **Budget Considerations**

Approximately \$25,000 in expenses, partially offset, to be adjusted in a subsequent quarterly budget review.

# **Previous Council Resolutions related to this Matter**

(Res-2016-08-248)

Moved Cr Rayner seconded Cr Harris

That pursuant to Section 134 of the Local Government Act 2009 and Section 113 of the Animal Management (Cats & Dogs) Act 2008, Council approve a systematic inspection program of all properties within the town boundaries of Longreach, Ilfracombe, Isisford and Yaraka to ensure compliance with following Local Laws and the Animal Management (Cats & Dogs) Act 2008, with the inspection program to extend for 3 months from 12 September 2016:

- 1. Local Law No. 1 (Administration) 2011
- 2. Local Law No. 2 (Animal Management) 2011
- 3. Local Law No. 3 (Community and Environmental Management) 2011
- 4. Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2011 CARRIED

# **11. CHIEF EXECUTIVE OFFICER'S REPORT**

# 11.4 - Animal Management Approved Systematic Inspection Program 2023/2024

# **Officer Comment**

# **Responsible Officer/s:** Jeffrey Newton, Manager of Regulatory Services

# **Background:**

Public safety and responsible pet ownership in our communities are priority items for Council. Council's regulatory services team aims to educate pet owners on their responsibilities, and ensure compliance with the requirements for owning cats and dogs. Council has not undertaken an Approved Inspection Program for animal-related matters in many years. Despite the approval of an Approved Inspection Program in 2016, the program was not implemented, due to operational and resource constraints at the time.

With data showing that animal-related issues are on the rise, it is proposed to take proactive action to enhance community safety and amenity by undertaking an Approved Systematic Inspection Program. The program will focus on key animal-related issues, including:

- registration of dogs;
- microchipping of cats and dogs;
- the keeping of excess animals;
- the keeping of prohibited animals; and
- ensuring compliance with the minimum standards for keeping animals.

## Issue:

There are two pieces of legislation which deal with the issues Council is seeking to address.

The *Animal Management* (*Cats & Dogs*) *Act 2008* deals with registration and microchipping, and allows for an Approved Systematic Inspection Program of up to six months.

The Local Government Act 2009 allows for an Approved Systematic Inspection Program of up to three months concerning compliance with a Local Law. This deals with the keeping of excess and prohibited animals plus the minimum standards for keeping animals as per Local Law No. 2 (Animal Management) 2011, and Subordinate Local Law No. 2 (Animal Management) 2011.

It is proposed to run the two inspection programs concurrently commencing 6 November 2023. External contractors will be engaged to conduct the inspections via a human resources consultancy. This will mean that compliance matters are investigated in the first instance by a neutral third party, and also keep Council resources free to maintain day-to-day operations within the community.

# 11. CHIEF EXECUTIVE OFFICER'S REPORT 11.4 - Animal Management Approved Systematic Inspection Program 2023/2024

# **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:	Possible
Consequence:	Moderate
Rating:	Medium (9/25)

Risk has been assessed based on proceeding as recommended.

# **Environmental Management Factors:**

The minimum standards for keeping animals, as per Local Law No. 2 (Animal Management) 2011 and Subordinate Local Law No. 2 (Animal Management) 2011, have provisions relevant to environmental management.

# **Other Comments:**

Approximately three in every four dogs impounded by Council are unregistered. Unregistered dogs spend more time impounded than registered dogs, and place a greater demand on resources. Registration renewal rates are also low, with approximately 50% of prior registrations not renewed year on year. Increased rates of registration will result in improved efficiency as well as enhanced animal management outcomes.

# Recommendation:

That Council:

- 1. Pursuant to Section 113 of the Animal Management (Cats & Dogs) Act 2008, approves a systematic inspection program of all properties within the town boundaries of Longreach, Ilfracombe, Isisford, and Yaraka
  - a. to be carried out from 6 November 2023 to 5 May 2024
  - b. for the primary purpose of achieving compliance with the registration and microchipping requirements of the Animal Management (Cats & Dogs) Act 2008; and,
- 2. Pursuant to Section 134 of the Local Government Act 2009 approves a systematic inspection program of all properties within the town boundaries of Longreach, Ilfracombe, Isisford, and Yaraka
  - a. to be carried out from 6 November 2023 to 5 February 2024
  - b. for the primary purpose of monitoring the keeping of animals under Local Law No. 2 (Animal Management) 2011 and Subordinate Local Law No. 2 (Animal Management) 2011, including the keeping of excess or prohibited animals, and monitoring compliance with minimum standards.

# 11.5 Standing Orders for Council Meetings Policy - Review

Consideration of revisions to the Standing Orders for Council Meetings Policy, following an update to the Queensland Government model meeting procedures.

# **Council Action**

Recognise Deliver

# **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

# **Policy Considerations**

03-02 Standing Orders for Council Meetings Policy

# **Corporate and Operational Plan Considerations**

OUR LEADERSHIP	
	Corporate Plan Outcome
5.2	Informed and considered decision making based on effective governance practices

# **Budget Considerations**

Nil.

# **Previous Council Resolutions related to this Matter**

(Res-2022-09-234) Moved Cr Emslie seconded Cr Smith That Council adopts the updated Standing Orders of Council Meetings Policy No. 3.2 as presented.

CARRIED 7/0

# **Officer Comment**

# Responsible Officer/s:

Brett Walsh, Chief Executive Officer Simon Kuttner, Manager of Governance and Economy

# **Background:**

The Department of State Development, Infrastructure, Local Government and Planning publishes model meeting procedures. The purpose of the model meeting procedures is to set out certain procedures to ensure all the local government principles are reflected in the conduct of local government meetings, standing and advisory committee meetings as defined in the *Local Government Act 2009*.

The procedures are available for Queensland local governments to adopt as a mandatory procedure or as a guide to develop compliant meeting procedures.

# Issue:

From time to time the department will update its model meeting procedures, prompting local governments to review their standing orders to ensure that they remain current with best practice.

The department recently published an update to the model meeting procedures. In response the Chief Executive Officer has reviewed our Standing Orders for Council Meetings Policy, and the marked up version is attached for consideration.

# **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:	Possible
Consequence:	Minor
Rating:	Medium (6/25)

Risk has been calculated based on proceeding as recommended.

# Environmental Management Factors:

Nil.

# **Other Comments:**

Nil.

# Appendices

1. 03-02 Standing Orders for Council Meetings Policy amended 2023.pdf I

# **Recommendation**:

That Council adopts the Standing Orders of Council Meetings Policy No. 3.2, as presented.

Standing Orde		
Policy Number:	3.2	SLACH REG
Policy Category:	Council Meeting	
Authorised by:	Res-2022-09-234	COUNCIL
Date approved:	15 September 2022	
Review Date:	15 September 2024	Longreach Regional Council

#### OBJECTIVE

The Standing Orders for Council Meetings Policy is to provide a best practice guide and written rules for the orderly conduct of Council Meetings.

#### SCOPE

These standing orders apply to local government meetings including standing committee meetings. These standing orders do not apply to meetings of the audit committee.

Any provision of these standing orders may be suspended by resolution of any meeting of Council except those sections that are mandatory under the model meeting procedures. A separate resolution is required for any such suspension and must specify the application and duration of each suspension.

Where a matter arises at a Council meeting which is not provided for in these Standing Orders, the matters will be determined by resolution of Council upon a motion which may be put without notice but otherwise in conformity with these standing orders.

#### LEGISLATION

Local Government Act 2009 Local Government Regulation 2012

#### DEFINITIONS

Council - means Longreach Regional Council.

**Chairperson** – means the Mayor, Deputy Mayor or other person appointed by Council (or the Committee) to preside over the meeting.

**CEO** – means the Chief Executive Officer of Longreach Regional Council.

**Meeting** - includes a meeting of Council including an Ordinary Meeting, Special Meeting, Advisory Committee meeting and a meeting of any other Committees constituted by Council under the *Local Government Act 2009.* It does not include a meeting of the Audit Committee.

*Member* – means the elected or appointed people to constitute the Council or Committee.

Standing Orders for Council Meeting Policy No. 3.2

Page 1 of 22

#### **PROCEDURES FOR MEETINGS OF COUNCIL**

#### 1. Presiding officer

- 1.1 The Mayor will preside at a meeting of Council.
- 1.2 If the Mayor is absent or unavailable to preside, the Deputy Mayor will preside.
- 1.3 If both the Mayor and the Deputy Mayor, or the Mayors' delegate, are absent or unavailable to preside, a Councillor chosen by the Councillors present at the meeting will preside at the meeting.
- 1.4 The members of a Committee will choose the Chairperson for a Committee meeting. This Chairperson will preside over meetings of the Committee.
- 1.5 If the Chairperson of a Committee is absent or unavailable to preside, the members present will choose another Committee member to preside over the Committee meeting.
- 1.6 Before proceeding with the business of the meeting, the person presiding at the meeting shall undertake the acknowledgement and/or greetings deemed appropriate by Council.

#### 2. Order of business

- 2.1 The order of business for Council's Ordinary Meetings shall be as follows:
  - Opening of Meeting including acknowledgements
  - Apologies and granting of leave of absence
  - Prayer
  - Condolences
  - Notification of Prescribed Conflicts of Interest or Declarable Conflicts of Interest
  - Confirmation of minutes of previous meetings
  - Mayoral report
  - Notified motions
  - Petitions
  - Deputations
  - Chief Executive Officer's report
  - Chief Financial Officer's report
  - Director of Communities' report
  - Director of Works' report
  - Mayoral minute
  - Late items
  - Closed matters
  - Closure of meeting

Standing Orders for Council Meeting Policy No. 3.2

Page 2 of 22

- 2.2 The order of business for other meetings of Council, including Advisory Committees, shall be as follows:
  - Opening of meeting
  - Attendances
  - Apologies and granting of leave of absence
  - Notification of any Conflicts of Interest
  - Confirmation of minutes of previous meetings
  - General Business
- 2.3 The order of business may be altered for a particular meeting where the Councillors at that meeting pass a motion to that effect. A motion to alter the order of business may be moved without notice.
- 2.4 The minutes of a preceding meeting whether an ordinary or a special meeting, not previously confirmed shall be taken into consideration, at every ordinary meeting of Council, in order that such minutes may be confirmed. No discussion shall be permitted with respect to such minutes except with respect to their accuracy as a record of the proceedings. Amendments to the minutes may be made prior to confirming the minutes. This must be done by moving a motion to amend the minutes that must be voted on and carried. Once the resolution is passed the minutes including those who were absent at the previous meeting and those who had a conflict of interest at the previous meeting. Once the minutes by resolution of the meeting they cannot be changed.

#### 3. Agendas

- 3.1 The Chief Executive Officer must prepare an agenda for each meeting.
- 3.2 The agenda must be given to each Councillor or Committee member at least two days before the meeting but preferably five days prior to the meeting.
- 3.3 The Council meeting agenda may contain:
  - Notice of meeting
  - Minutes of the previous meetings
  - Matters of which notice has been given
  - Officers' reports to Council referred to the meeting by the CEO
  - Details of deputations (if any)
  - Petitions (if any)
- 3.4 Business not on the Agenda or not fairly arising from the Agenda shall not be considered at any meeting unless permission for that purpose is given by Council at such meeting. Business of Committees must be in accordance with the adopted Terms of Reference for each Committee.

Standing Orders for Council Meeting Policy No. 3.2

Page 3 of 22

- 3.5 The agenda for the Council meeting must be made publicly available by 5pm on the business day after the notice of meeting is given to the Councillors. The related reports for the Council meeting must also be included and available to the public excluding confidential reports. Any related reports provided to Councillors after the notice of meeting is given must be made available to the public as soon as practicable after it is made available to the Councillors.
- 3.6 Matters on the agenda that will require the meeting to be in a closed session will be clearly identified on the agenda including the reasons why the session will be closed.

# 4. <mark>Quorum</mark>

- 4.1 A quorum at a Council meeting is a majority of its Councillors. If the number of Councillors is even, then one half of the number is a quorum.
- 4.2 If a quorum is not present within 15 minutes after the time set for the meeting to begin, it may be adjourned to a later hour or a later day within 14 days after the day of the adjournment. The meeting may be adjourned by a majority of the Councillors present, or if only one Councillor is present, then that Councillor, or if no Councillors are present, then the CEO.

#### 5. Petitions

- 5.1 Any petition presented to a meeting of Council shall:
  - be in legible writing or typewritten and contain a minimum of ten signatures
  - include the name and contact details of the principal petitioner
  - include the postcode of all petitioners, and
  - have the details of the specific request/matter appear on each page of the petition.
- 5.2 Where a Councillor presents a petition to a meeting of Council, no debate on or in relation to it shall be allowed and the only motion which may be moved is:
  - that the petition be received, or
  - that the petition be received and referred to a committee or officer for consideration and a report to Council, or
  - that the petition not be received because it is deemed invalid.
- 5.3 Council will respond to the principal petitioner in relation to a petition deemed valid.

#### 6. Deputations

- 6.1 A deputation wishing to attend and address a meeting of Council shall apply in writing to the CEO not less than seven business days before the meeting.
- 6.2 The CEO, on receiving an application for a deputation shall notify the Chairperson who shall determine whether the deputation may be heard. The CEO shall inform the deputation of the determination in writing. Where it has been determined the deputation will be heard, a

Standing Orders for Council Meeting Policy No. 3.2

Page 4 of 22

convenient time shall be arranged for that purpose, and an appropriate time period allowed for the deputation.

- 6.3 For deputations comprising three or more persons, only three persons shall be at liberty to address Council unless the Councillors at the meeting determine otherwise by resolution. A deputation shall be given adequate opportunity to explain the purpose of the deputation.
- 6.4 If a member of the deputation other than the appointed speakers interjects or attempts to address the Council, the Chairperson may finalise the deputation.
- 6.5 The Chairperson may terminate an address by a person in a deputation at any time where:
  - the Chairperson is satisfied that the purpose of the deputation has been sufficiently explained to the Councillors at the meeting, or
  - the time period allowed for a deputation has expired, or
  - the person uses insulting or offensive language or is derogatory towards Councillors or others.
- 6.6 The CEO is responsible for the deputation including that the appointed speakers are notified in writing of developments or future actions as appropriate.

### 7. Public participation at meetings

- 7.1 A member of the public may take part in the proceedings of a meeting only when invited to do so by the Chairperson.
- 7.2 In each meeting, time may be required to permit members of the public to address the Council on matters of public interest related to the local government. An appropriate time will be allowed in the agenda and no more than three speakers shall be permitted to speak at any one meeting. The right of any individual to address the Council during this period shall be at the absolute discretion of the Chairperson.
- 7.3 If any address or comment is irrelevant, offensive, or unduly long, the Chairperson may require the person to cease making the submission or comment.
- 7.4 For any matter arising from such an address, Council may take the following actions:
  - refer the matter to a committee, or
  - deal with the matter immediately through a Mayoral minute, or
  - place the matter on notice for discussion at a future meeting, or
  - note the matter and take no further action.
- 7.5 Any person addressing the Council shall stand and act and speak with decorum and frame any remarks in respectful and courteous language.
- 7.6 Any person who is considered by the Chairperson to be inappropriately presenting may be directed by the Chairperson to immediately withdraw from the meeting. Failure to comply with such a request may be considered an act of disorder

Standing Orders for Council Meeting Policy No. 3.2

Page 5 of 22

#### 8. Prescribed Conflict of Interest

Councillors are ultimately responsible for informing of any prescribed conflict of interest on matters to be discussed at a council or committee meeting. When dealing with a prescribed conflict of interest, Councillors must abide by the following procedures:

- 8.1 A Councillor who has notified the CEO of a prescribed conflict of interest in a matter to be discussed in a council meeting must also give notice during the meeting before the matter is dealt with.
- 8.2 A Councillor who first becomes aware of a prescribed conflict of interest in a matter during a Council meeting must immediately inform the meeting of the conflict of the interest.
- 8.3 When notifying the meeting of a prescribed conflict of interest, the following details must be provided:
  - for a gift, loan or contract the value of the gift, loan or contract
  - for an application or submission the subject of the application or submission
  - the name of any entity, other than the Councillor, that has an interest in the matter
  - the nature of the Councillor's relationship with the entity
  - details of the Councillor's, and any other entity's, interest in the matter.
- 8.4 The Councillor must then leave the place of the meeting, including any area set aside for the public, and stay away while the matter is being discussed and voted on, unless the subject Councillor has written notice from the Minister for Local Government to participate in deciding the matter.
- 8.5 Once the Councillor has left the area where the meeting is being conducted, the Council can continue discussing and deciding on the matter at hand.

#### 9. Declarable Conflict of Interest

Councillors are ultimately responsible for informing of any declarable conflict of interest on matters to be discussed at council or committee meetings that might lead to a decision that is contrary to the public interest.

A Councillor may raise their personal interests in a matter at the meeting to canvas the view of the other Councillors prior to deciding to declare a conflict of interest. If the other Councillors suspect the personal interest might be a conflict of interest, the Councillors may disclose their belief or suspicion to the Chairperson and the duty to report another Councillor's conflict of interest process will apply.

When dealing with a declarable conflict of interest, Councillors must abide by the following procedures:

9.1 A Councillor who has notified the CEO of a declarable conflict of interest in a matter to be discussed at a Council meeting must also give notice during the meeting.

Standing Orders for Council Meeting Policy No. 3.2

Page 6 of 22

- 9.2 A Councillor who first becomes aware of a declarable conflict of interest in a matter during a Council meeting must stop participating in the decision on the matter and inform the meeting of the conflict of interest.
- 9.3 When notifying the meeting of a declarable conflict of interest, a Councillor should provide sufficient detail to allow the other Councillors to make an informed decision about how best to manage the declarable conflict of interest in the public interest. The following details must be provided:
  - the nature of the declarable conflict of interest
  - if it arises because of the Councillor's relationship with a related party:
    - i. the name of the related party to the Councillor
    - ii. the nature of the relationship of the related party to the Councillor
    - iii. the nature of the related party's interest in the matter

- if it arises because of a gift or loan from another person to the Councillor or a related party:

- i. the name of the other person
- ii. the nature of the relationship of the other person to the Councillor or related party
- iii. the nature of the other person's interest in the matter
- iv. the value of the gift or loan and the date the gift or loan was made.
- 9.4 After a Councillor has declared a conflict of interest, the Councillor should consider leaving the meeting while the matter is discussed unless they have reasons why their participation would improve making the decision in the public interest.
- 9.5 If the Councillor chooses not to leave the meeting, the Councillor may advise the other Councillors of their reasons for seeking permission to participate in making the decision.
- 9.6 In deciding on a Councillor's declarable conflict of interest in a matter, only Councillors who do not themselves have a prescribed or declarable conflict of interest in the matter are eligible to participate in the decision making (eligible Councillors). The decision may be made even if the number of those Councillors is less than a majority or less than a quorum for the meeting. If there is a single Councillor deciding, a seconder for the resolution is not required.
- 9.7 The eligible Councillors at the meeting must then decide, by resolution, whether the Councillor can participate in the decision making in relation to the matter, including voting on the matter, or whether they should not participate in the decision and leave the place of the meeting while the matter is decided by the eligible Councillors. The eligible Councillors may impose conditions on the Councillor under a decision to either participate or leave the meeting e.g. may stay for the debate but must leave for the vote. The Councillor must comply with any decision or condition imposed by the eligible Councillors.
- 9.8 The Councillor who is the subject of the decision may remain in the meeting while the debate is occurring and can participate by answering questions from the Chairperson

Standing Orders for Council Meeting Policy No. 3.2

Page 7 of 22

to assist the other Councillors in making their decision. The subject Councillor must not vote or otherwise participate in making the decision but may remain in the meeting while the vote on the matter takes place and the decision is declared by the Chairperson, on whether the Councillor may remain in the meeting and participate in deciding the matter in which the Councillor has a declarable conflict of interest.

- 9.9 When deciding whether a Councillor may participate in the decision making on a matter in which they have a declarable conflict of interest, the other Councillors should consider the particular circumstances of the matter including, but not limited to:
  - how does the inclusion of the Councillor in the deliberation affect public trust
  - how close or remote is the Councillor's relationship to the related party
  - if the declarable conflict of interest relates to a gift or other benefit, how long ago was the gift or benefit received
  - will the benefit or detriment the subject Councillor or their related party stands to receive from the decision have major or minor impact on them
  - how the benefit or detriment, the subject Councillor stands to receive, compares to others in the community
  - how this compares with similar matters that Council has decided and have other Councillors with the same or similar interests decided to leave the meeting
  - whether the subject Councillor has unique skills, knowledge or expertise that might help make the best decision in the public interest.
- 9.10 If the eligible Councillors cannot decide about the declarable conflict of interest of a Councillor, they are taken to have decided that the Councillor must leave and stay away from the meeting while the eligible Councillors discuss and vote on the matter.
- 9.11 A decision about a Councillor who has a declarable conflict of interest in a matter will apply to participating in the decision, and all subsequent decisions, about the same matter unless the there is a change to the Councillor's personal interests and/or the nature of the matter being discussed. If the eligible Councillors decide that the Councillor can act in the public interest on the matter, then the Councillor may participate in the meeting and be involved in processes occurring outside of a council meeting about the same matter e.g. briefing sessions or workshops.
- 9.12 In making the decision, it is irrelevant how the subject Councillor intended to vote on the issue or any other issue (if known or suspected).
- 9.13 A Councillor does not contravene the above procedures if the Councillor participates in a decision under written approval from the Minister.

#### 10. Reporting a suspected Conflict of Interest

10.1 If a Councillor at a meeting reasonably believes or suspects that another Councillor has a personal interest in a matter that may be a prescribed or declarable conflict of interest, and that Councillor is participating in a decision on that matter, the Councillor must immediately inform the chairperson of the meeting of their belief or suspicion, and the facts and circumstances that led to their belief or suspicion.

Standing Orders for Council Meeting Policy No. 3.2

Page 8 of 22

- 10.2 The Chairperson then should ask the relevant Councillor with the suspected personal interest whether they have any prescribed or declarable conflict of interest in the matter. If the Councillor agrees they have a conflict of interest, the Councillor must follow the relevant procedures for prescribed or declarable conflicts of interest.
- 10.3 If the Councillor believes they do not have a conflict of interest, they must inform the meeting of that belief and their reasons for that belief.
- 10.4 The eligible Councillors must then decide whether the Councillor has a prescribed conflict of interest, a declarable conflict of interest or that the Councillor does not have prescribed or declarable conflict of interest in the matter. If the meeting decides the Councillor has a conflict of interest, the Councillor must follow the relevant procedures above.
- 10.5 If a Councillor with a declarable conflict of interest wants to participate in the decision despite the declarable conflict of interest, then the eligible councillors must make a decision about the Councillor's participation
- 10.6 If the eligible Councillors at the meeting cannot make a decision about, whether a Councillor has a declarable conflict of interest, or whether the Councillor may or may not participate in the decision despite the subject Councillor's declarable conflict of interest, then they are taken to have determined that the Councillor must leave the meeting and stay away while the matter is decided.
- 10.7 A decision under these provisions about a Councillor participating the meeting applies to the matter, and subsequent decisions, about the same matter unless there is a change to the Councillor's personal interests and/or the nature of the matter being discussed. If the eligible Councillors decide that the subject Councillor can act in the public interest on the matter, then the Councillor may participate in the meeting and be involved in processes occurring outside of a council meeting about the same matter eg briefing sessions or workshops.

#### 11. Recording a Conflict of Interest in the Minutes of the Meeting

11.1	Wh	en a Councillor informs a meeting that they or another Councillor have a prescribed		
	or declarable conflict of interest in a matter, the minutes of the meeting must reco			
	<mark>all t</mark>	he relevant details of how the conflict of interest was dealt with, being:		
	•	The name of any Councillor and any other Councillor who may have a prescribed		
		<mark>or declarable conflict of interest</mark>		
	•	The particulars of the prescribed or declarable conflict of interest provided by the		
		Councillor		
	•	The actions taken by a Councillor after informing the meeting that they have, or		
		they reasonably suspect another Councillor has a prescribed or declarable conflict		
		of interest		
	•	Any decision then made by the eligible Councillors		

Standing Orders for Council Meeting Policy No. 3.2

Page 9 of 22

	<ul> <li>Whether the Councillor with the prescribed or declarable conflict of interest participated in or was present for the decision under ministerial approval</li> <li>The Council's decision on what actions the Councillor with a declarable conflict of interest must take and the reasons for the decision</li> <li>The name of each eligible Councillor who voted on the matter and how each voted.</li> </ul>
11.2	If the Councillor has a declarable conflict of interest and the meeting is informed of the Councillor's personal interest by someone other than the Councillor, the following additional information must be recorded in the minutes of the meeting:
	• The name of each Councillor who voted in relation to whether the Councillor has a declarable conflict of interest, and how each of the Councillors voted.
<mark>11.3</mark>	Where a decision has been made to allow or not allow a Councillor to participate in the decision despite the subject Councillor's declarable conflict of interest, the minutes must include:
	<ul> <li>The decision and reasons for the decision, and</li> <li>The name of each eligible Councillor who voted, and how each eligible Councillor voted.</li> </ul>

### 12. Loss of Quorum

- 12.1 In the event where one or more Councillors leave a meeting due to a prescribed or declarable conflict of interest in a matter that results in a loss of a quorum for deciding the matter, the Council must resolve to:
  - (a) delegate the consideration and decision on the matter, unless the matter cannot be delegated pursuant to section 257 of the LGA
  - (b) defer the matter to a later meeting
  - (c) not decide the matter and take no further action in relation to the matter.
- 12.2 The Council may, by resolution, delegate the decision in (a) above to:
  - The Mayor or
  - The Chief Executive Officer or
  - A stand committee or
  - The chairperson of a standing committee or
  - Another local government for a joint government activity.
- 12.3 The conflicted Councillors, may participate in the decision or be present during the consideration and vote on the decision in 12.1, despite their conflict of interest.
- 12.4 The council must not delegate a decision to an entity if the entity, or a majority being at least half of its members, has a prescribed or declarable conflict of interest in the matter.

Standing Orders for Council Meeting Policy No. 3.2

Page 10 of 22

12.5 If the matter cannot be delegated under an Act, the Minister for Local Government may, by signed notice give approval for a conflicted Councillor to participate in deciding a matter in a meeting, subject to any conditions the Minister may impose.

### MOTIONS

#### 13. Motion to be Moved

- 13.1 The Chairperson will call the notices of motion in the order in which they appear on the agenda.
- 13.2 A Councillor is required to 'move' a motion and then another Councillor is required to 'second' the motion. When a motion has been moved and seconded, it will become subject to the control of the Council and shall not be withdrawn without the consent of the Council meeting.
- 13.3 A motion shall not be debated at a meeting unless or until the motion has been seconded. Procedural motions are an exception to this rule and do not need to be seconded.
- 13.4 The Chairperson may refuse to accept a motion if it is not within the meeting's jurisdiction and rule a motion out of order if necessary. Any motion that is vague, proposes an unlawful action, is outside the scope of the meeting, is defamatory, vexatious or is unnecessary, may be ruled out of order.
- 13.5 Where no objection is taken to a motion being taken as a formal motion, the Chairperson may put the motion to the vote without discussion.
- 13.6 Not more than one motion or one proposed amendment to a motion may be put before a meeting at any one time.
- 13.7 Where a Councillor, who has given notice of a motion, is absent from the meeting of Council at which the motion is to be considered, the motion may be moved by another Councillor at the meeting, or deferred to the next meeting.

#### 14. Amendment of Motion

- 14.1 Any Councillor may propose amendments to the motion which must be voted on before voting on the final motion.
- 14.2 An amendment to a motion, shall be received and put to the meeting by the Chairperson.
- 14.3 The Chairperson may require an amendment to a motion to be stated in full or be in writing before permitting it to be received.

Standing Orders for Council Meeting Policy No. 3.2

Page 11 of 22

<mark>14.4</mark>	An amendment to a motion shall be in terms which maintain or further clarify the intent
	of the original motion and do not contradict the motion.
14.5	Not more than one motion or one proposed amendment to a motion may be put
	before a meeting of Council at any one time.
<mark>14.6</mark>	Where an amendment to a motion is before a meeting of Council, no other amendment
	to the motion shall be considered until after the first amendment has been voted on.
<mark>14.7</mark>	Where a motion is amended, the original motion cannot be re-introduced as a
	subsequent amendment to that amended motion.

#### 15. Speaking to Motions and Amendments

- 15.1 The Chairperson may request the CEO and/or the officer submitting the agenda item to provide a verbal explanation of the background to the motion prior to commencement of debate on the motion.
- 15.2 The Chairperson will manage the debate by allowing the Councillor who moved the motion the option of speaking first. The Chairperson will then call on any other Councillor who wishes to speak to the motion, until all Councillors who wish to speak have had the opportunity.
- 15.3 A Councillor may make a request to the Chairperson for further information during discussion on the motion.
- 15.4 The mover of a motion or amendment shall have the right to reply. Once the right of reply has been delivered the debate ends.
- 15.5 Each speaker shall be restricted to not more than five minutes unless the Chairperson rules otherwise.
- 15.6 Where two or more Councillors indicate they may wish to speak at the same time, the Chairperson shall determine who is entitled to priority.

# 16. Method of Taking Vote

- 16.1 The Chairperson will call for all Councillors in favour of the motion to indicate their support. The Chairperson will then call for all Councillors against the motion to indicate their objection.
- 16.2 A Councillor may call for a 'division' to ensure their objection to the motion is recorded in the minutes. If a division is taken, the minute secretary shall record the names of Councillors voting in the affirmative and of those voting in the negative.

Standing Orders for Council Meeting Policy No. 3.2

Page 12 of 22

- 16.3 The Chairperson shall declare the result of a vote or a division as soon as it has been determined. The minutes shall record the number of Councillors who voted in favour of and against each motion.
- 16.4 Councillors have the right to request that their names and how they voted be recorded in the minutes if they so request when voting other than by Division.
- 16.5 The resolution will not be discussed after the vote has been declared.
- 16.6 If a decision made at a meeting is inconsistent with a recommendation or advice given to Council by an advisor of the Council, and the requirements of section 254H of the *Local Government Regulation 2012 are met,* the minutes of the meeting must include a statement of the reasons for not adopting the recommendation.

#### 17. Withdrawing a Motion

17.1 A motion or amendment may be withdrawn by the mover with the consent of the Council, which will be without debate, and a Councillor will not speak to the motion or amendment after the mover has been granted permission by the Council meeting for its withdrawal.

#### 18. Repealing or Amending Resolutions

- 18.1 A resolution of Council may not be amended or repealed unless a notice of intention to propose the repeal or amendment is given to each Councillor at least five days before the meeting at which the proposal is to be made.
- 18.2 Councillors present at the meeting at which a motion to repeal or amend a resolution is put, may defer consideration of that motion. Such deferral shall not be longer than three months.

#### **19. Procedural Motions**

- 19.1 A Councillor at a meeting of Council may, during the debate of a matter at the meeting, move, as a procedural motion, without the need for a seconder the following motions:
  - That the question/motion be now put
  - That the motion or amendment now before the meeting be adjourned
  - That the meeting proceeds to the next item of business
  - That the question lie on the table
  - A point of order
  - A motion of dissent against the Chairperson's decision
  - That this report/document be tabled
  - To suspend standing orders to (insert requirement)
  - That the meeting stand adjourned.
- 19.2 A procedural motion, that the question be put, may be moved and where such a procedural motion is carried, the Chairperson shall immediately put the question to the

Standing Orders for Council Meeting Policy No. 3.2

Page 13 of 22

motion or amendment to that motion under consideration. Where such procedural motion is lost, debate on the motion or amendment to that motion shall resume.

- 19.3 The procedural motion, that the motion or amendment now before the meeting be adjourned, may specify a time or date, to which the debate shall be adjourned. Where no date or time is specified:
  - A further motion may be moved to specify such a time or date; or
  - The matter about which the debate is to be adjourned, shall be included in the business paper for the next meeting.
- 19.4 Where a procedural motion, that the meeting proceed to the next item is carried, debate on the matter that is the subject of the motion shall cease and may be considered again by Council on the giving of notice in accordance with the Standing Orders.
- 19.5 A procedural motion, that the question lie on the table, shall only be moved where the Chairperson or a Councillor requires additional information on the matter before the meeting (or the result of some other action of Council or person is required) before the matter may be concluded at the meeting. Where such a procedural motion is passed, the Council shall proceed with the next matter on the business paper. The motion, that the matter be taken from the table, may be moved at the meeting at which the procedural motion was carried or at any later meeting.
- 19.6 Any Councillor may ask the Chairperson to decide on a 'point of order' where it is believed that another Councillor:
  - Has failed to comply with proper procedures or
  - Is in contravention of the legislation or
  - Is beyond the jurisdiction power of the Council meeting.

Where a 'point of order' is raised, consideration of the matter to which the motion was moved shall be immediately suspended. The Chairperson shall then determine whether the point of order is upheld.

Points of order cannot be used as a means of contradicting a statement made by the Councillor speaking.

19.7 A Councillor may move 'a motion of dissent' in relation to a ruling of the Chairperson on a point of order. Where such motion is moved, further consideration of any matter shall be suspended until after a ruling is made.

Where a motion of dissent is carried, the matter to which the ruling of the Chairperson was made shall proceed as though that ruling had not been made.

Where as a result of that ruling the matter was discharged as out of order, it shall be restored to the business paper and be dealt with in the normal course of business.

19.8 The motion, 'that this report/document be tabled', may be used by a Councillor to introduce a report or other document to the meeting, only if the report or other

Standing Orders for Council Meeting Policy No. 3.2

Page 14 of 22

document is not otherwise protected under confidentiality or information privacy laws. On tabling the document, it ceases to be a confidential document and is available for public scrutiny.

- 19.9 A procedural motion, "to suspend standing orders ....", may be made by any Councillor in order to permit some action that otherwise would be prevented by a procedural rule. A motion to suspend a rule shall specify the duration of such a suspension.
- 19.10 A procedural motion, that the meeting stands adjourned, may be moved by a Councillor at the conclusion of debate on any matter on the business paper or at the conclusion of a Councillor's time for speaking to the matter, and shall be put without debate. Such a procedural motion will specify a time for the resumption of the meeting and on resumption of the meeting the Council shall continue with the business before the meeting at the point where it was discontinued on the adjournment.

#### 20. Questions

- 20.1 A Councillor may, at a Council meeting, ask a question for reply by another Councillor or an officer regarding any matter under consideration at the meeting.
- 20.2 A question may be asked categorically and without argument and no discussion shall be permitted at the meeting of Council in relation to a reply or a refusal to reply to the question.
- 20.3 A Councillor or officer to whom a question is asked without notice may request that the question be taken on notice for the next Meeting.
- 20.2 A Councillor who asks a question at a meeting, whether or not upon notice, shall be deemed not to have spoken to the debate of the motion to which the question relates.
- 20.3 The Chairperson may disallow a question which is considered inconsistent with an acceptable request or good order, provided that a Councillor may move a motion that the Chairperson's ruling be disagreed with, and if such motion be carried the Chairperson shall allow such question.

#### 21. Mayoral Minute

- 21.1 The Mayor may direct the attention of the Council at a meeting of the Council to an emerging or urgent matter or subject not on the agenda by a minute (a mayoral minute) signed by the Mayor.
- 21.2 The Mayor must deliver a copy of the mayoral minute for a meeting of the Council to the Chief Executive Officer.
- 21.3 The motion comprising the mayoral minute may be put by the Mayor –

(a) to the meeting of Council without being seconded, and(b) at any stage of the meeting of Council considered appropriate by the Mayor.

Standing Orders for Council Meeting Policy No. 3.2

Page 15 of 22

21.4 If the motion comprising the mayoral minute is passed by the Council, the mayoral minute becomes a resolution of the Council.

# 22. Process for dealing with unsuitable meeting conduct by a Councillor in a meeting

The conduct of a Councillor is unsuitable meeting conduct if the conduct happens during a Council meeting and contravenes a behavioural standard of the code of conduct for Councillors. When dealing with an instance of unsuitable conduct by a Councillor in a meeting, the following procedures must be followed:

- 22.1 The Chairperson must reasonably believe that unsuitable meeting conduct has been displayed by a Councillor at a meeting.
- 22.2 If the Chairperson decides the unsuitable meeting conduct has occurred, the Chairperson may consider the severity of the conduct and whether the Councillor has had any previous warnings for unsuitable meeting conduct. If the Chairperson decides the conduct is of a serious nature or another warning is unwarranted, the Chairperson can make an order in relation to the conduct under section 22.7 below.
- 22.3 If the Chairperson decides unsuitable meeting conduct has occurred but is of a less serious nature, the Chairperson may request the Councillor take remedial action such as:
  - Ceasing the unsuitable meeting conduct and refraining from exhibiting the conduct
  - Apologising for their conduct
  - Withdrawing their comments.
- 22.4 If the Councillor complies with the Chairperson's request for remedial action, no further action is required.
- 22.5 If the Councillor fails to comply with the Chairperson's request for remedial action, the Chairperson may warn the Councillor that failing to comply with the request could result in an order for unsuitable meeting conduct being issued.
- 22.6 If the Councillor complies with the Chairperson's warning and request for remedial action, no further action is required.
- 22.7 If the Councillor continues to fail to comply with the Chairperson's request for remedial action or the Chairperson decided a warning was not appropriate under section 22.3, the Chairperson may make one or more of the orders below:
  - An order reprimanding the Councillor for the conduct.
  - An order requiring the Councillor to leave the meeting, including any area set aside for the public and stay out for the duration of the meeting.
- 22.8 If the Councillor fails to comply with an order to leave and stay away from the meeting, the Chairperson can issue an order that the Councillor be removed from the meeting.
- 22.9 Following the completion of the meeting, the Chairperson must ensure:

Standing Orders for Council Meeting Policy No. 3.2

Page 16 of 22

• Details of any order issued is recorded in the minutes of the meeting

• If it is the third or more order made within a 12-month period against a Councillor, or the Councillor has refused to comply with an order issued to leave the meeting, these matters are dealt with at the next meeting of the Council as suspected inappropriate conduct

• The Council's Chief Executive Officer is advised to ensure details of any order made is updated in the Council's Councillor conduct register

• If the conduct of a Councillor at the meeting becomes inappropriate conduct, it is not required to be notified to the independent assessor and may be dealt with under section 150AG of the *Local Government Act* at the next Council meeting.

- 22.10 Any Councillor aggrieved with an order issued by the chairperson can move a motion of dissent for section 22.1, 22.7 and 22.8 above.
- 22.11 The Chairperson of a meeting is carrying out a statutory responsibility under the *Local Government Act 2009* to manage and lead the meeting. As such, where a Chairperson behaves inappropriately in a meeting, this involves a breach of the trust placed in them as the Chairperson of the meeting and may be dealt with as misconduct. The breach can be referred to the Office of the Independent Assessor to be dealt with. However, breaches of trust don't arise because Councillors disagree with the Chairperson's decision or ruling during the meeting.

#### 23. General Conduct during Meetings

- 23.1 After a meeting of Council has been formally constituted and the business commenced, a Councillor shall not enter or leave from the meeting without first notifying the Chairperson.
- 23.2 Councillors shall speak to each other or about each other during the Council meeting by their respective titles, "Mayor" or "Councillor", and in speaking of or addressing officers shall designate them by their respective official title and shall confine their remarks to the matter under consideration.
- 23.3 No Councillor who is speaking will be interrupted except upon a point of order being raised either by the Chairperson or by a Councillor.
- 23.4 When the Chairperson speaks during the process of a debate, the Councillor speaking or offering to speak will immediately cease speaking, and each Councillor present will preserve strict silence so that the Chairperson may be heard without interruption.

#### 24. Meeting process for dealing with suspected inappropriate conduct

Council must complete an investigation into the inappropriate conduct of a Councillor which is either a result of a referral from the Independent Assessor of inappropriate conduct or an instance of suspected inappropriate conduct that may arise from circumstances under section 21.9.2 of these Standing Orders.

Standing Orders for Council Meeting Policy No. 3.2

Page 17 of 22

- 24.1 The Council must conduct an investigation that is consistent with the Council's Investigation Policy, and
  - That is consistent with any recommendations from the IA, or
  - In another way decided by resolution of Council.
- 24.2 After the completion of the investigation, Council must decide in a Council meeting, whether the Councillor has engaged in inappropriate conduct, unless it has delegated responsibility for this decision to the Mayor or a standing committee.
- 24.3 When dealing with an instance of suspected inappropriate conduct which has been referred to a **Council by the IA**:

• The Council must be consistent with the local government principle of transparent and accountable decision making in the public interest by dealing with suspected inappropriate Conduct in an open meeting of the Council. However, where the matter may directly affect the health and safety of the complainant due to the nature of the complaint, the Council may resolve to go into closed session under section 254J of the Local Government Regulation 2012 to discuss the allegation. No resolution for a decision can be made in a closed meeting.

• The subject Councillor has a declarable conflict of interest in the matter and is permitted by the Council to remain in the meeting (unless Council decides otherwise), during the debate about whether the Councillor engaged in the inappropriate conduct and answer questions put to the subject Councillor through the Chairperson to assist the other Councillors in making a decision. The permission to remain in the meeting for the debate is conditional on the subject Councillor leaving the place where the meeting is being held, including any area set aside for the public, during the vote on whether they have committed inappropriate conduct and what, if any, penalty to impose if the Councillor is found to have committed inappropriate conduct.

• If the complainant is a Councillor, that Councillor has a declarable conflict of interest in the matter, and must follow the declarable conflict of interest procedures. If the complainant Councillor who has a conflict of interest, wishes to remain in the meeting during the debate and vote on the matter, the other Councillors must decide how to deal with the conflict of interest. The complainant Councillor can be ordered to leave the meeting place or conditions may be applied to allow that Councillor to participate in either the debate, the vote or the decision on any disciplinary action to be applied.

• The Council must debate the issue and decide whether the subject Councillor engaged in inappropriate conduct. If the Council has lost a quorum due to the number of conflicted Councillors or another reason, the Council must do one of the following:

- Delegate deciding the matter to the Mayor or a standing committee, or
- Decide by resolution to defer the matter to a later meeting when a quorum will be present, or

- Decide by resolution not to decide the matter and take no further action in relation to the matter.

Standing Orders for Council Meeting Policy No. 3.2

Page 18 of 22

• If a decision is reached that the subject Councillor has engaged in inappropriate conduct, then the Councillors must decide what penalty or penalties from the orders detailed below, if any, to impose on the Councillor. In deciding what penalty to impose, the Council may consider any previous inappropriate conduct of the Councillor and any allegation made in the investigation that was admitted, or not challenged, and that the Council is reasonably satisfied is true.

• The Council may order that no action be taken against the Councillor or make one or more of the following:

- An order that the Councillor make a public admission that the Councillor has engaged in inappropriate conduct.

- An order reprimanding the Councillor for the conduct.

- An order that the Councillor attend training or counselling to address the Councillor's conduct, including at the Councillor's expense.

An order that the Councillor be excluded from a stated Council meeting.

- An order that the Councillor is removed, or must resign, from a position representing the Council, other than the office of Councillor, for example that the Councillor is ordered to resign from an appointment representing the Council on a State board or committee.

- An order that if the Councillor engages in the same type of conduct again, it will be treated as misconduct.

- An order that the Councillor reimburse the Council for all or some of the costs arising from the Councillor's inappropriate conduct.

- 24.4 Council may not make an order in relation to a person who is no longer a Councillor, that the former Councillor attend training/counselling, be suspended from a meeting, be removed or resign from a position or that the same conduct will be treated as misconduct in future.
- 24.5 The subject Councillor, and where relevant, the complainant Councillor, must be invited back into the place where the meeting is being held once a decision has been made, and the Chairperson must advise them of the details of the decision made by Council and any orders they have made.
- 24.6 The Chairperson must ensure the meeting minutes reflect the resolution made.

#### 25. Disorder

25.1 The Chairperson may adjourn the meeting of Council, where disorder arises at a meeting other than by a Councillor.

Standing Orders for Council Meeting Policy No. 3.2

Page 19 of 22

25.2 On resumption of the meeting, the Chairperson shall move a motion, to be put without debate, to determine whether the meeting shall proceed. Where the motion is lost, the Chairperson shall declare the meeting closed, and any outstanding matters referred to a future meeting.

#### 26. Attendance of Public and the Media at Meeting

- 26.1 An area shall be made available at the place where any meeting of Council is to take place for members of the public and representatives of the media to attend the meeting and as many members of the public as reasonably can be accommodated in that area shall be permitted to attend the meeting.
- 26.2 When the Council is sitting in Closed Session, the public and representatives of the media will be excluded from the meeting.

### 27. Closed Session

- 27.1 A Council meeting, standing committee meeting or advisory committee meetings may resolve that a meeting be closed to the public if its Councillors and members consider it necessary to discuss any of the following matters:
  - appointment, dismissal or discipline of the CEO
  - industrial matters affecting employees
  - the Council's budget which does not include the monthly financial statements
  - rating concessions
  - legal advice obtained by the Council or legal proceedings involving the Council that may be taken by or against the council
  - matters that may directly affect the health and safety of an individual or a group of individuals
  - negotiations relating to a commercial matter involving the Council for which a public discussion could prejudice the interests of the Council
  - negotiations relating to the taking of land by the Council under the Acquisition of Land Act 1967
  - a matter that the council is required to keep confidential under a law of, or a formal agreement with, the Commonwealth or state.
- 27.2 A Council or committee meeting cannot resolve that a meeting be closed where the meeting is informed of a Councillor's personal interest in the matter by another person and the eligible Councillors at the meeting must decide whether the Councillor has a declarable conflict of interest in the matter.
- 27.3 Further, the meeting must not be closed if a quorum is lost due to the number of conflicted Councillors who leave the meeting and the council must:
  - delegate the consideration and decision on the matter
  - decide by resolution to defer the matter to a later meeting

Standing Orders for Council Meeting Policy No. 3.2

Page 20 of 22

- decide by resolution not to decide the matter and to take no further action in relation to the matter.

- 27.4 None of the above will be considered, discussed, voted on or made during a closed session.
- 27.5 If a closed session includes attendance by teleconference, the Councillor/s attending by teleconference must maintain confidentiality by ensuring no other person can hear their conversation while in the closed meeting.
- 27.6 To take a matter into a closed session the Council must abide by the following:
  - pass a resolution to close the meeting

- the resolution must state the matter to be discussed, an overview of what is to be discussed and why the meeting should be closed while the matter is considered

- if the matter is known in advance, the agenda should clearly identify that the matter will be considered in closed session, and an explanation of why it is deemed necessary to take the issue into closed session must be stated

- not make a resolution while in a closed meeting (other than a procedural resolution).
- 27.7 To take a matter out of closed session the Council must pass a resolution to open the meeting.

### 28. Teleconferencing of Meetings

- 28.1 If a Councillor wishes to be absent from a Council meeting place during a meeting, the Councillor must apply to the Chairperson to participate by teleconference, at least three business days prior to the meeting or as soon as practicable once the Councillor becomes aware of their intended absence. The Council may allow a Councillor to participate in a council or committee meeting by teleconference.
- 28.2 A Councillor taking part by teleconference is taken to be present at the meeting if the Councillor was simultaneously in audio contact with each other person at the meeting. The attendance of the Councillor must be recorded in the minutes as present at the meeting.
- 28.3 Teleconferencing includes the use of a telephone, video conferencing equipment or other means of instant communication that allows a person to take part in a discussion as it happens.
- 28.4 The is no legal requirement for a resolution by Council to allow a Councillor to participate by teleconference.

#### **RELATED DOCUMENTS**

Code of Conduct Policy No. 2.1 Department of State Development, Infrastructure, Local Government and Planning Documents Model Meeting Procedures

Standing Orders for Council Meeting Policy No. 3.2

Page 21 of 22

Authorised by resolution as at 21 September 2023

Brett Walsh Chief Executive Officer

Standing Orders for Council Meeting Policy No. 3.2

Page 22 of 22

# 11.6 Referral Agency Assessment Application (Alternative Siting Assessment) - 158 Cassowary Street, Longreach

Consideration of a Referral Agency Assessment Application for an alternative siting assessment lodged with Council on August 15, 2023, for a shed and shade structure to be constructed on land located at 158 Cassowary Street, Longreach and described as Lot 23 on L3576.

### **Council Action**

Deliver

# **Applicable Legislation**

Building Act 1975 Planning Act 2016 Planning Regulation 2017 Queensland Development Code

# **Policy Considerations**

Nil

### **Corporate and Operational Plan Considerations**

OUR	OUR COMMUNITY	
	Corporate Plan Outcome	
1.1	Council infrastructure and services support liveability and community	
	amenity.	

# **Budget Considerations**

Nil

**Previous Council Resolutions related to this Matter** Nil

# **Officer Comment**

**Responsible Officer/s:** Emily O'Hanlon, Business Support Officer Jason Burger, Consultant Building Certifier

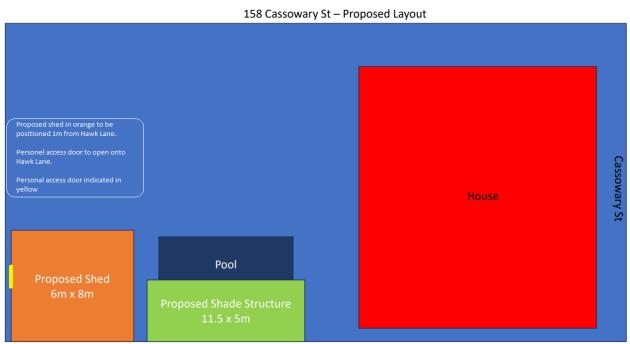
### **Background:**

The applicant has requested to construct a shed within the required 6m setback from Hawk Lane and the shed and shade structure to be placed on the northern neighbouring fence boundary.

The information provided within the application locates the proposed shed structure to be built with a 1m setback from the Hawk Lane, road boundary. A 2m door opening and access opens directly onto the boundary, however it's use is for personal access, as it is not wide enough for vehicle access.

# 11. CHIEF EXECUTIVE OFFICER'S REPORT 11.6 - Referral Agency Assessment Application (Alternative Siting Assessment) - 158 Cassowary Street, Longreach

The shade structure is positioned along the northern neighbouring fence boundary. A letter of consent to have the shade structure built on the dividing fence boundary has been signed by the northern neighbour. The current fence is 1.8m high and will be replaced with a new colorbond 1.8m high fence. The shade structure will not be significantly higher than the fence.



New colourbond boundary fence

### Issue:

The proposed structure setback is not in line with the requirements of the Queensland Development Code, hence the reason for the application being referred to Council for consideration.

# **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:	Rare
Consequence:	Minor
Rating:	Low (2/25)

# **Environmental Management Factors:**

N/A

# Other Comments:

The application has been assessed by Jason Burger, Council's Consultant Building Certifier who has recommended that Council approve the proposed structure location based on the following:

# 11. CHIEF EXECUTIVE OFFICER'S REPORT 11.6 - Referral Agency Assessment Application (Alternative Siting Assessment) - 158 Cassowary Street, Longreach

- The proposed reduced setback of 1m to Hawk Lane boundary in lieu of the required 6m setback would have little effect on the surrounding properties and roadways.
- The proposed personal access door opening, opens out onto the lane boundary, the access does not accommodate vehicles; therefore, there is no issue.
- There are no developed housing sites on the opposite side of the lane.
- The proposed shed and shade structure would have limited impact on surrounding areas, as there are similar structures on adjacent properties.
- The proposed shade structure is not much higher than the 1.8m colorbond fence.
- The proposed shed and shade structure is located to ensure clear access is maintained to Council's sewer.

# Appendices

- 1. Siting Assessment Sheet- 158 Cassowary St 28.08.23.pdf 🤱
- 2. SV Site map layout 158 Cassowary St 24.08.23.pdf 🎚

# **Recommendation:**

That Council approves the construction of a shed with a 1m setback from the Hawk Lane road boundary and the construction of the shade structure to be built with maintenance free materials and to be positioned on the adjacent side boundary fence at 158 Cassowary Street, Longreach, and formally described as Lot 23 on L3576, pursuant to section 32 and 33 of the Building Act 1975, Planning Act 2016 and schedule 9, table 3 of the Planning Regulations 2017.

# 11.6 - Referral Agency Assessment Application (Alternative Siting Assessment) - 158 Cassowary Street, Longreach --Appendix 1

# SITING VARIATION ASSESSMENT SHEET

For Single Residential Use Class 1 & 10 Buildings

Address <u>158 Cassowary Street</u> DA 23/24-014 Lot / Plan No: Lot 23 on L3576

Relevant Residential Code issues for consideration			Comments/Likely Impact
Yes No			
Does the proposal maintain residential amenity both internal and external to the site?	$\boxtimes$		
Does the proposal meet the accommodation and associated needs of one family?	$\boxtimes$		
Does the proposal provide for physical access and connection to a constructed road?	$\boxtimes$		Hawk Lane
Is the maximum height of a building or structure higher than 8.5 metres?		$\boxtimes$	
Is the area covered by buildings or roofed structures greater than 50% of the lot?		X	
Does the proposal provide adequate provision for recreational space?	$\boxtimes$		
Are the location and design of car parking provision appropriate?	$\boxtimes$		
Is the proposal sited, designed and constructed in a manner which does not cause a nuisance or disturbance to the occupiers or users of nearby land, particularly nearby residents?	Ø		
Does the proposal adversely affect the visual character and aesthetics of the nearby area?		X	Similar structures within Hawk Lane have similar setbacks
Is the proposal compatible with the physical characteristics of the site and its surrounds?	$\boxtimes$		As above
Is the height of the proposed buildings or structures compatible with the physical characteristics of the site and its surrounds?	$\boxtimes$		
Is the proposed buildings or structures sited and designed to provide:			
- Space around buildings and structures?	Ø		Proposed buildings to have maintenance free materials e.g., pre-finished sheeting or similar where adjacent to boundary.
- Access to natural light and ventilation?	$\boxtimes$		
- Provision for privacy?	$\boxtimes$		Existing 1800mm high colorbond fence to be renewed. Proposed structures not much higher than fence.
Will the proposal affect any existing approved pool fence?	X		New pool will be installed at same time as the construction of proposed shed and pergola
Will the proposal comply with the "Deemed to Satisfy" provisions of the BSA for fire separation?	$\boxtimes$		
Does the proposal require Build Over/Near Council infrastructure approval?		$\boxtimes$	

Form No: GBA-SF164

Issue Date: July 2019

# 11.6 - Referral Agency Assessment Application (Alternative Siting Assessment) - 158 Cassowary Street, Longreach -- Appendix 1

Relevant Residential Code issues for consideration	Comments/Likely Impact		
	Yes	No	
Does the proposal encroach into a registered easement?		$\boxtimes$	
Is the proposal shed near and Urban Stormwater Flow Path?		$\boxtimes$	
Is a statement required from the owners of the adjoining properties?	$\boxtimes$		Received letter of no objection to the proposed
Are further grounds for consideration of the proposal required from the applicant?		$\boxtimes$	

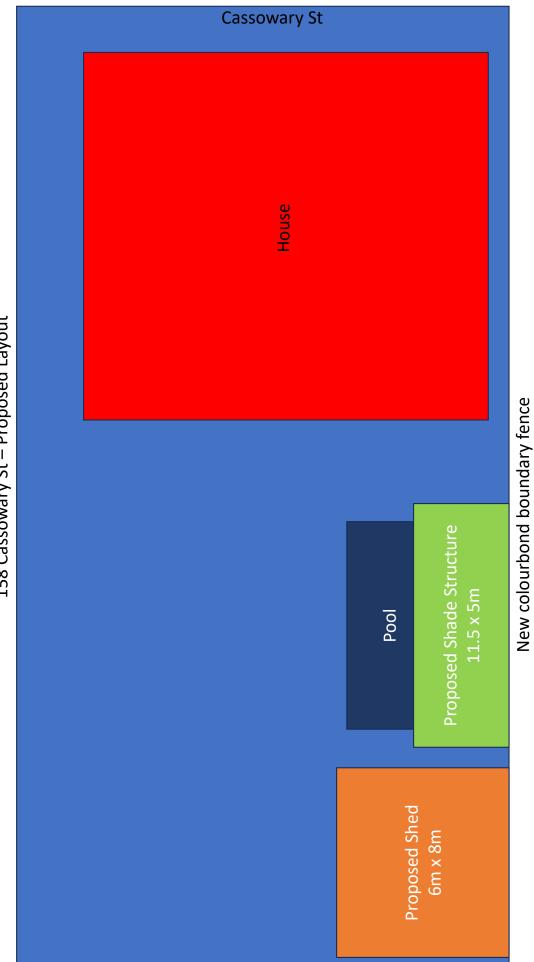
Summary					
The proposed shed and pergola would have limited impact or	n surro	undin	g areas as there are s	imilar stru	ctures on
adjacent properties.					
Proposed structures not much higher than fence 1800mm hig	h colo	rbond	fence.		
Access door directly form Hawk Lane is not suitable size for ca	ar entr	y, ther	efore vehicle access f	rom Hawk	Lane is no
issue					
* The proposed buildings adjacent to side boundary, to have	mainte	nance	free materials e.g., p	re-finishec	l sheeting or
similar.					-
	Yes	No			
Can approval be issued? Recommendation:	$\boxtimes$		With above condition *		
Inspector's Name Jason Burger Contac	t Num	ber	0438 605 811	Date	28/08/2023
Signature Jan Ray					



Form No: GBA-SF164

Issue Date: July 2019

#### 11.6 - Referral Agency Assessment Application (Alternative Siting Assessment) - 158



158 Cassowary St – Proposed Layout

# 11.7 Workplace Health & Safety Update Report - August 2023

This report provides a summary of Council's health and safety performance as at 31 August 2023, highlighting issues, risks and opportunities impacting on employee health and safety in the workplace.

### **Council Action**

Recognise

# **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012 Workplace Health and Safety Act 2011 Workplace Health and Safety Regulations 2011

### **Policy Considerations**

Workplace Health and Safety Policy No 10.2

### **Corporate and Operational Plan Considerations**

OUR LEADERSHIP		
	Corporate Plan Outcome	
5.1	Council will have a values driven culture.	

### **Budget Considerations**

Operational Expenses YTD for Workplace Health and Safety are within current budget parameters.

### **Previous Council Resolutions related to this Matter**

Nil

### **Officer Comment**

### **Responsible Officers:**

Jessie McEniery, Acting Workplace Health and Safety Advisor Grace Jones, Human Resources & Workplace Health & Safety Manager

### **Background:**

Workplace Health and Safety provides a monthly update report of Council's health and safety performance.

# Workplace Health and Safety Reporting – Period Ending 31 August 2023

- A total of 7 incidents were reported in August, 3 resulting in property damage to Council plant, namely minor panel or glass damage.
  - One incident was the result of a minor traffic collision, when an operator collided with an animal resulting in minor damage to vehicle.
- There were 4 injury reports, with two being reported as First Aid (FA) and the other two Medical Treatment Injury (MTI). These injuries resulted in a head and finger laceration, both employees have returned to work on normal duties.
- There were no incidents considered notifiable under Queensland Workplace Health and Safety requirements.

The below graphs depicts the Incident to Injury Ratio and Location of injuries for all incidents reported YTD.



# **WHS Updates/Consultation**

- The WHS Team have been focusing on documentation development and reviews throughout August, which will address a number of audit actions from both the CACS and LGW Audit Action Plans. These documents include operational procedures, safe work method statement (SWMS) and management standard.
- A number of work site visits were scheduled, where the Safety Team will meet with work groups and/or individual works seeking their input into procedures and SWMS, in addition to raising any other feedback in relation to safety processes, documentation and training.

- The WHS Team assessed and provided a ISO 45001 Gap analysis utilising the online safety system Skytrust.
- Council's Acting WHSA and Business Support Officer have worked to identify critical safety risks and commence the development of a draft Audit Programme. Before internal audits are commenced the Safety Team will engage with ELT, Managers, Supervisors and HSRs to rank them from highest to lowest risk. This will then inform the final draft of the internal audit programme.

# **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Possible Consequence:Minor Rating: M6

Risk assessments continue to be applied to find suitable controls for hazards in the workplace.

### **Environmental Management Factors:**

Nil

Other Comments:

Nil

### **Recommendation:**

That Council receives the Workplace Health & Safety Update Report, as presented.

### 11.8 Information Report - Planning & Development Report

This report provides an update on Development Services that has occurred during the month of August 2023.

### **Council Action**

Deliver

## **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

### **Policy Considerations**

n/a

### **Corporate and Operational Plan Considerations**

OUR C	OMMUNITY
	Corporate Plan Outcome
1.1	Council infrastructure and services support liveability and community amenity.
1.2	Council recognises cultural heritage and supports inclusion of all peoples.

OUR EC	OUR ECONOMY		
	Corporate Plan Outcome		
2.1	Collaborative engagement with stakeholders to maximise economic opportunities.		
2.2	Council infrastructure and services support local industries and growth opportunities.		

### **Budget Considerations**

As per approved 2023/24 budget

### **Previous Council Resolutions related to this Matter**

Nil

### **Officer Comment**

**Responsible Officer/s:** Emily O'Hanlon, Business Support Officer **Authorised by:** Brett Walsh, Chief Executive Officer

### Background

This information report provides a monthly update on the planning services that Council provides to support planning and development activity across the local government area.

### lssue:

## 1. DEVELOPMENT ASSESSMENT

One new application has been received by Council since the last monthly report. There is one application in its appeal period.

## **New Applications**

An application has been made by Longreach Regional Council C/- Murray & Associates (Qld) Pty Ltd for a Development Permit for Reconfiguring a lot (1 lot into 2 lots) over land at 22-24 Flinders Street, Ilfracombe.

The proposal involves splitting the existing lot equally to create two (2) lots. Each proposed lot will have an area of 1,012m<sup>2</sup>. Each lot will contain an existing dwelling and associated outbuildings. Proposed lot 1 will maintain access from Flinders Street and proposed lot 2 will maintain access from Wellshot Street. Both lots will maintain their existing services.

The subject site is in the Township Zone wherein the proposal is categorised as Assessable Development that is subject to Code Assessment.

The application is in the decision stage and will be presented at the September General meeting.

1.1	Council reference:	DA23/24-001
	Application:	Development Application for a Development
		Permit for Reconfiguring a Lot (1 lot into 2 lots)
	Street address:	22-24 Flinders Street, Ilfracombe
	Property description:	Lot 801 on 14173
	Day application was made:	18 August 2023
	Category of assessment:	Code Assessment
	Public notification required:	No
	Applicant:	Longreach Regional Council C/- Murray &
		Associates (Qld) Pty Ltd
	Status:	Decision Stage

# **Previous Applications**

The <u>following application</u> was approved at the August General meeting with the decision notice issued to the applicant soon thereafter. The applicant has a 20 business day Appeal Period within which they can file an appeal. At this stage, there has been no indication that the applicant will pursue this course. The Appeal Period for the application is expected to finish around 13 September 2023.

1.2	Council reference:	DA22/23-011
	Application:	Development Application for a Development

	Permit for Material Change of Use for Short-
	term accommodation (up to 6 guests)
Street address:	22 Wompoo Road, Longreach
Property description:	Lot 26 on L35729
Day application was made:	1 June 2023
Category of assessment:	Impact Assessment
Public notification required:	Yes
Applicant:	Tanya Anne Johnson
Decision date:	17 August 2023
Status:	Appeal Period

# 2. GENERAL PLANNING SERVICES, ENQUIRIES AND ADVICE

# 2.1 CUSTOMER REQUESTS

The following customer requests have been received and responded to over the past month:

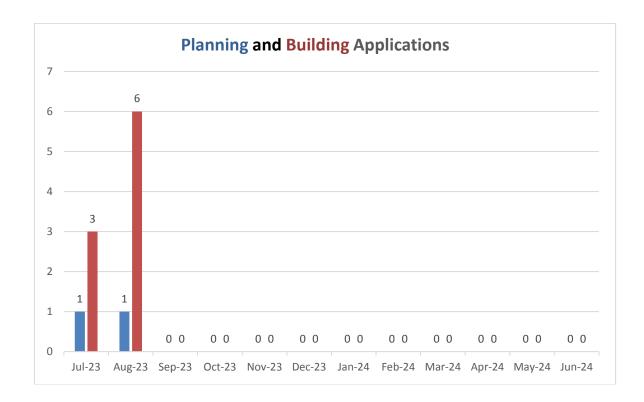
Date received	Customer Details	Details of Enquiry	Status
15/08/23	Landowner	Request Council received an enquiry about establishing a motel on vacant land.Advice• The site is contained within the Low density residential zone• The site is not affected by flooding• The site is affected by the airport environs overlay• State government mapping shows the site as containing native vegetation (however the aerial 	Completed

Date	ENQUIRIES	Details of Enquiry	Status
received	Details		Status
Teceiveu		<ul> <li>The purpose of the Low density residential zone is to provide for predominantly dwelling houses</li> <li>However due to the proximity of the site to the airport, Short-term accommodation may be a more suitable use than dwelling houses.</li> </ul>	
24/08/23	Consultant	Request Council received a query about the construction of a new telecommunications tower. Advice	Ongoing
		<ul> <li>The site is in the Tourism zone</li> <li>The use is defined as a Telecommunications facility</li> <li>A Telecommunications facility is subject to Impact assessment in the Tourism zone</li> <li>An Impact assessable development application requires public notification and is subject to third party appeal rights</li> <li>The consultant has been advised that the Telecommunications tower would be better suited in an alternative zone.</li> </ul>	
28/08/23	Potential purchaser	Request Council received a request about establishing a house, granny flat and shed.	Completed
		<ul> <li>Advice         <ul> <li>The site is in the Low density residential zone</li> <li>The entire site is impacted by the Flood hazard overlay (significant)</li> <li>The dwelling house definition in the planning scheme allows for a secondary dwelling (granny flat) and domestic out-buildings</li> <li>A dwelling house in the Low density residential zone is accepted development where complying with</li> </ul> </li> </ul>	

PLANNING	ENQUIRIES		
Date received	Customer Details	Details of Enquiry	Status
		<ul> <li>the acceptable outcomes in the Low density residential zone code</li> <li>The main provision relevant to this proposal would be the size of the shed, if it is above 120m<sup>2</sup> in area or has an eaves height greater than 3.5m it will become Code assessable</li> <li>Any habitable building will need to be designed to include a 300mm freeboard (to allow flows to pass under the building).</li> </ul>	
PLANNING	AND DEVEL	OPMENT CERTIFICATES	1
Date	Customer	Туре	Status
received	details		
Nil			
EXEMPTIO	N CERTIFICA	TES	
Nil			
SURVEY P	LAN ENDORS	EMENT	
Nil			

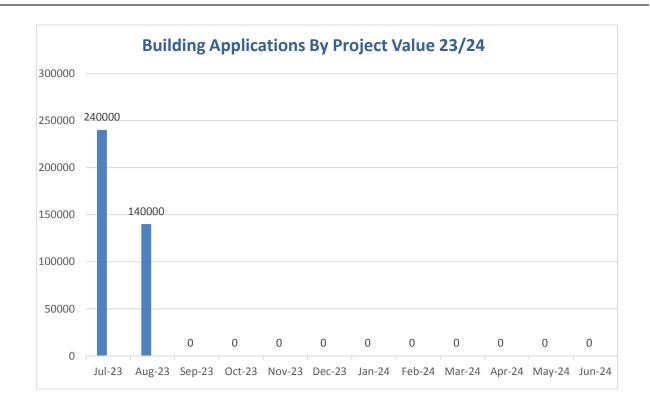
# **Development Applications Received**

Application Type	August	YTD
Building (Council Certifier)	1	4
Building (Private Certifier)	4	4
Certificate of Classification	0	0
Change of Classification	0	0
Endorsement of Survey Plan	0	0
Exemption Certificate	0	1
Material Change of Use	0	0
Minor Change (MCU)	0	0
Minor Change (Op Works)	0	0
Building Work (Assessable)	0	0
Operational Works	0	0
Plumbing & Drainage	4	5
Reconfiguration of a Lot	1	1
Siting Variation	1	2
Building Record Searches/	4	4
Planning Certificates		
Total	15	21



# **Project Value of Building Applications**

Date	Development Details	Value of Work	Location
6/07/2023	Shed	\$50,000	Longreach
6/07/2023	Tie up stalls & Swab	\$180,000	Longreach
	Rooms		
27/07/2023	Carport	\$10,000	Longreach
1/08/2023	Demo & Shed	\$15,000	Longreach
14/08/2023	Shed	\$53,142	Longreach
18/08/2023	Demolition of Dwelling	\$10,000	Longreach
23/08/2023	FIP Installation	\$62,200	Longreach
Total for FY23	3/24	\$318,142	



# 2.2 LONGREACH REGIONAL COUNCIL PLANNING SCHEME – PROPOSED MAJOR AMENDMENT PROJECT

Reel Planning has been engaged to assist Council to undertake a proposed major amendment to the *Longreach Regional Council Planning Scheme 2015*.

On 12 July 2023, the Planning Minister gave Council notice under Chapter 2, Part 4, section 17.5 of the Minister's Guidelines and Rules, that the proposed major amendment appropriately integrates the relevant state interests and that Council may proceed to public consultation.

Public consultation commenced on 21 August 2023 and runs to 22 September 2023. Council has updated its website to include a copy of the proposed major amendment as well as factsheets that include further information about the proposed major amendment.

A town planner from Reel Planning attended two community consultation sessions on 11 and 12 September.

During the public consultation period, members of the public can make submissions about the major amendment. A Consultation Report is required to be prepared following the community consultation which will detail how Council dealt with any properly made submissions.

### **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare Consequence: Insignificant Rating: Low (1/25) Low risk, informational report only.

### **Environmental Management Factors:**

Nil

**Other Comments:** 

Nil

# Recommendation:

That Council receives the Planning & Development information report, as presented.

# 11.9 Information Report - Governance

This report provides an update on a range of activities that have occurred over the previous month for the Governance Department.

### **Council Action**

Recognise Deliver

# **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

### **Policy Considerations**

Nil

# **Corporate and Operational Plan Considerations**

OUR LEADERSHIP				
	Corporate Plan Outcome			
5.2	Informed and considered decision making based on effective governance practices			

### **Budget Considerations**

Nil

### **Previous Council Resolutions related to this Matter**

Nil

# Officer Comment

# Responsible Officer: Brett Walsh, Chief Executive Officer

### **Background:**

Officers provide an information update to Council on a monthly basis to outline achievements, challenges and statistical information for the various functional areas of Council.

### Issue:

# **Chief Executive Officer Update**

Following is a summary of activities undertaken for the period to 8 August 2023:

# **Strategic Leadership**

- Attend monthly RAPAD meeting in Boulia
- Attend Outback Regional Road and Transport Group meeting Ilfracombe-Isisford-Emmet Road included as Priority 2
- Attend RAPAD Water and Sewerage Alliance meeting
- Attend CW Regional Pest Management Group meeting

# 11. CHIEF EXECUTIVE OFFICER'S REPORT 11.9 - Information Report - Governance

- Attend monthly CEOs of the West (COWS) meeting via zoom
- Participate in a Regional Drought Resilience Plan workshop
- Participate in a Drought Declaration Process discussion
- Attend Elected Member Update training
- Attend Land and Pest Advisory Committee meeting

### **Operational Management**

- Progress with the application for the Thomson River Weirs, Community Consultation completed
- Review draft Regional Waste Management Strategy
- Sign a standing offer agreement with QFleet
- Meet planners for a new Telstra mobile phone tower in Longreach re site location
- Discuss progress on Housing Infrastructure Fund application

### **Financial Management**

• Review budget amendments and End of Year forecast

### **Workforce Capability**

- Receive new Certified Agreement from Qld Industrial Relations Commission
- Discussions with stakeholders re employment of an Environmental Health Officer
- Discussions re Change Management workshops for managers

### Stakeholder Engagement

- Meet with Deputy Ombudsman re general complaints process issues
- Meet with Department of Environment and Science re environmental offsets
- Meet with local landowner re Planning Scheme Amendments
- Meet with NDIS officers re disability services and infrastructure
- Meet with local landowner re gravel pits
- Meet with Desert Channels Qld re weed projects
- Meet with Outback Independent Living re progress with their objectives
- Meet with Department of Sport and Recreation re new funding available for sporting infrastructure
- Meet with the owner of former Longreach Pastoral College re options
- Attend function to welcome the WA Aero Club to Longreach
- Meet with Longreach Bowls Club representative re upgrade funding
- Meet with salvor for the Pride of the Murray
- Attend Meals on Wheels 70 years celebration
- Attend opening of the final seal on Cramsie-Muttaburra Road with Assistant Minister Bruce Saunders
- Attend Longreach Fishing Competition to draw major prize
- Attend Vietnam Veterans Day service
- Welcome the Line Dancers tour to Longreach
- Meet with Director General of Department of Resources re land purchase options
- Meet with Rowing Australia re options for Longreach

### **Risk Management**

- Participate in a Bureau of Meteorology weather workshop for disaster management
- Investigate options for protecting motorists around power poles in intersections

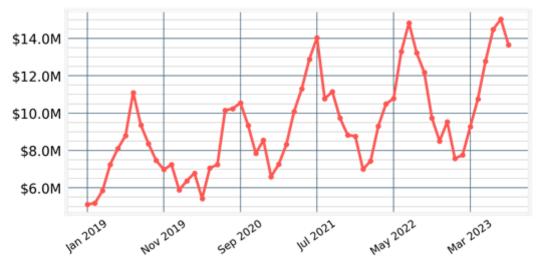
# Economic/Consumer Spending Data (Spendmapp)

September data has not yet been released. For the month of August 2023:

Total Local Spend was \$13.7M. This is a 3.21% increase from the same time last year. Resident Local Spend was \$7.6M. This is a 26.67% increase from the same time last year. Visitor Local Spend was \$6.1M. This is a -16.17% decrease from the same time last year.

### Total Local Spend

The total amount spent with merchants within the Longreach Regional Council LGA.

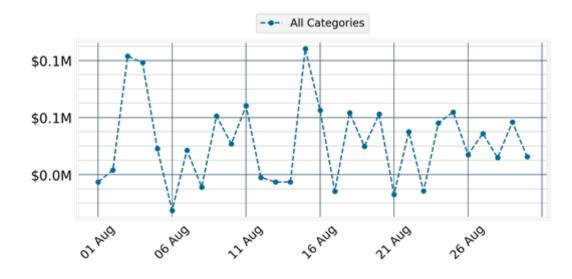


<u>The Top 3 Suburbs by Resident Escape Spend for August 2023</u> Resident Escape Spend by destination Suburbs (i.e. where the spending goes to).

- Emerald: \$350k
- West Rockhampton: \$180k
- Brisbane City: \$180k

# Night Time Economy for August 2023

The biggest spending night of the month of August 2023 was Tuesday 15 August.

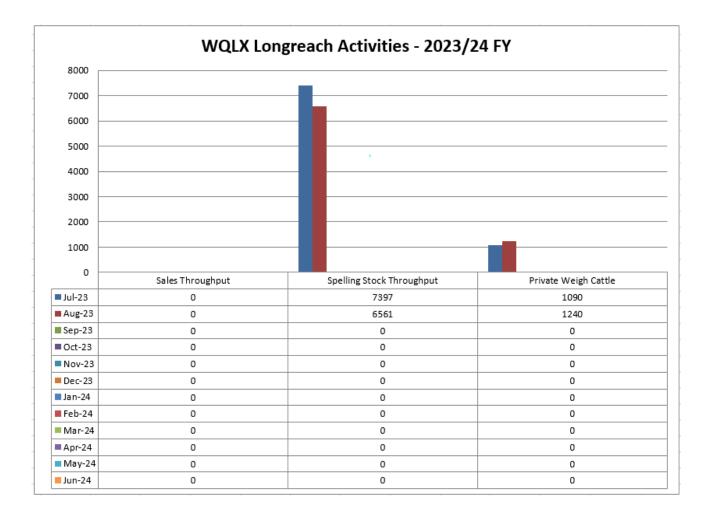


### Human Resources

# Staffing Levels 30 August 2023

		Admin/				
ALL Employees		Supervis	Contra		Last	30/06/20
FTE	Operational	ors	ct	Total	Month	22
Full Time	85.0	50.0	12.0	147.0	143.0	145.0
Permanent Part						
Time	1.9	4.9	0.8	7.7	7.7	7.7
Contracted Staff						
(Consultants)	-	_	-	_	_	_
Total Permanent						
Employees	83.9	54.9	12.8	154.7	150.7	152.7
Temporary Full						
Time	1.0	3.0	1.0	5.0	5.0	5.0
Temporary Part						
Time	-	-	-	-	-	-
Apprentices -						
Trades	3.0	-	-	3.0	3.0	3.0
Traineeships	-	-	-	-	-	-
Casual Staff	1.5	2.7	-	4.1	4.7	4.1
Total Temporary						
Employees	5.5	5.7	1.0	12.1	12.7	12.1
Total Current						
Employees FTE	89.4	60.6	13.8	166.8	163.4	164.8
Current Vacant						
Positions	5.0	1.0	1.0	7.0	16.0	13.0
Complement						
FTE				173.8	179.4	177.8

Thursday 21 September 2023



# Regulatory Services - Compliance (Local Laws)

Throughout August, Regulatory Services Compliance Officers continued with routine tasks, including town patrols, monitoring illegal water use, overgrown vegetation, feral animal control, abandoned vehicles, pest weed spraying and various animal related non-compliances. All Longreach Regional Council townships are currently on Level 1 Water Restrictions. Sprinkler use is limited to 6:00am-9:00am and 5:00pm-8:00pm daily.

The main points of interest for August were:

- 1. The total number of animals impounded during August was 13, being 11 dogs and 2 cats. Of the impounded dogs, 11 were impounded for wandering at large, 1 was surrendered and rehomed, and 3 were repeat offenders. The 2 cats were trapped on private property.
- 2. The end of July saw the issuance of the 2023/2024 dog registration renewal notices. 867 notices were issued, expiring 15 August. Each notice was accompanied by a Responsible Pet Ownership fact sheet. To show appreciation for prompt renewals, we provided a total of 50 giveaway items (pop-up bowls and baggy dispensers, paid from Get Ready funding) to the first pet owners over-the-counter, plus an additional 50 items for the first to pay via Bpay. Bpayers also received a copy of the *Pet Ready! Pet Emergency Plan* checklist with a note about emergency planning, which were dropped in mailboxes during

routine patrols. Another 25 dog poo bag dispensers were provided to the VIC to be given away to people travelling with pets, in an attempt to keep our public areas a little tidier.

- 3. To end August, the following statistics were determined:
  - Registration renewal rate: ~52.43% (previous registration period ended 15/08/2023, dogs which have been updated as deceased/transferred out/cancelled have been removed for this renewal rate calculation)
  - Total dogs registered across Region for 2023/2024 rego period: 420 dogs
  - Dogs with registration expired 15/08/2023, not renewed or updated (excluding cancelled/deceased/transferred registrations): 381
  - New registrations for dogs within current rego period (since 15/08/2023): 45 dogs
  - Microchipping rate across Region (details on LRC file): ~68.82%
  - Total animals impounded YTD 2023: 133
- 4. Work remains ongoing to progress the development of the draft Animal Management Strategy.

Regulatory Serv	Regulatory Services Tasks Completed – August 2023					
Animals	72	Water	50			
Dogs Impounded	11	Watering / Sprinkler Patrols	30			
Domestic Cats Impounded	2	Illegal Water Usage – Residential	10			
Pound Releases	11	Illegal Water Usage – Business/Public	0			
Animals Euthanised – unclaimed*	0	Water Leaks Reported/Observed	0			
Animals Euthanised – surrendered	1	Water Exemption Applications/Permits	0			
Animals Rehomed	1	Notices / Fines Issued	10			
Feral Cats Trapped and Euthanised	9	Property	73			
Dog Attacks / Investigations	0	Town Common Patrols	7			
Dogs Involved in Attacks	0	Common Gates Open / Damaged	1			
Dog Traps Issued	2	Town Patrols - Longreach	20			
Cat Traps Issued	4	Town Patrols - Ilfracombe	19			
Wandering Dogs (not impounded)	2	Town Patrols - Isisford	1			
Wandering Animals Reported / Impounded (other than dogs)	0	Town Patrols - Yaraka	1			
Wandering Animal Posts on FB – not reported to Council (minimum)	13	Camping / Apex Park / River Patrols	7			
Barking Dogs Reported	3	Overgrown / Unsightly Reports (initial + follow up) (private + LRC- controlled)	9			

# 11. CHIEF EXECUTIVE OFFICER'S REPORT 11.9 - Information Report - Governance

Animal Inspections – Extra dogs/cats, adequate housing, insecure enclosure, compliance checks	1	Overgrown / Unsightly Notices Issued (unattended, falling within follow-up timeframes)	8
Assist with Animal Welfare	1	Notices / Fines Issued	0
Notices / Fines Issued	11	Other	76
Vehicles	0	Customer Service Requests	30
Abandoned Vehicles	0	Equipment Maintenance	4
Vehicles Impounded / Processed	0	After Hours Call Out	
Impounded Vehicle Release	0	Impound Facility Maintenance	
		Illegal Dumping / Littering	
		Pest Weed Spraying by LLO	
		Total	271

### **Regulatory Services – Rural Lands**

### **Town Commons**

There were no applications received for Town Common Agistment during the month. Inspections are ongoing to determine the correct description and amount of horses and cattle being kept on each Common.

No pasture assessments have been conducted as new staff require training in this skill.

# **Ongoing Town Common Issues:**

- Poor quality or lack of boundary fences between Landholders and Town Commons, including flood-damaged sections of fencing
- Infrastructure being damaged by vehicles, particularly gates being run over
- Gates being left open, causing a safety issue for the horses being agisted on the Commons
- Illegal dumping of rubbish
- Pest weeds -
  - Longreach Common; Jumping Cholla, Parkinsonia, Prickly Acacia, Rubber Vine, Sticky Florestina.
  - o Ilfracombe Common: Prickly Acacia, Parthenium, Sticky Florestina, Parky
  - Isisford Common: Rubber Vine, Prickly Acacia, Parthenium, Parkinsonia, Sticky Florestina, Tiger Pear
  - o Yaraka Common: Parkinsonia

### **Stock Routes & Reserves**

Council continues to await a response from DoR regarding the Stock Route amendment submission sent in January 2023.

Ongoing Reserve Issues:

- Poor quality or lack of boundary fences between Landholders and Reserves
- Illegal dumping of rubbish
- Pest weeds

## Permit to Occupy (PTO)

There were no PTOs submitted to Council this month.

### Water Facilities (WF)

8 water facility inspections were completed.

There was one water agreement application received, which remains in process.

### **Pest Weeds**

Ongoing Pest Weed Issues:

- Lack of awareness, support and obligations within the Community in regards to Pest Weeds i.e. Parthenium, Sticky Florestina, Cacti.
- Continual rains, which will delay/slow down pest weed spraying programs, as well as increase the spread and density of pest weeds
- New and emerging Pest Weeds

Two officers participated in a joint operation with the SES – by way of river transport provision – to access an isolated area along the Thomson River which is largely infested with Rubber Vine and a single Parkinsonia was also found. Officers spent approximately 4 hours spraying Rubber Vine, amounting to approximately 50 litres of diesel being dispersed.



# **Pest Animals**

Wild Dog / Feral Cat Bounties – Year to Date

Division	Scalp Bounty - Dog 23/24 YTD	Contract Dog Trapper 23/24 YTD	Scalp Bounty – Cat 23/24 YTD
1	0	0	0
2	0	0	0
3	0	0	0
4	0	0	0
Total	0	0	0

Summary of main tasks / issues completed by Rural Lands department during the month:

- Water facility maintenance reports and inspections.
- Management of drovers with travelling stock.
- Pest weed spraying as required.

# **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare Consequence:Insignificant Rating: Low (1/25)

Low risk, informational report only.

# **Environmental Management Factors:**

Nil

# **Other Comments:**

Nil

# Recommendation:

That Council receives the Governance information report, as presented.

# 12. FINANCE REPORT

# 12.1 Monthly Financial Statements

Consideration of the financial statements for the period ending 31 August 2023:

# **Financial overview**

# YTD summary

Council's financial performance over the first two months have been within expectation with some revenues received earlier than budgeted. Rates for the period 1 July to 31 December were issued in early September so this revenue will be recognised in next month's reports.

Net deficit YTD is \$3.4 million compared to the budgeted net deficit of \$5.1 million.

Expenses in most programs remain within budget with a few exceptions noted in more detail later in the report.

Most capital expenditure projects are planned to commence in the coming months but remain low to budget. This is usual as projects undergo final planning and procurement at this time of the year.

Overall Council's financial performance, position and cash flows are satisfactory.

# **Financial performance**

Statement of financial performance	YTD Actual	YTD Budaet	Last YTD	Full year
Statement of infancial performance	\$'000	\$'000	\$'000	budget \$'000
Total revenue	5,325	3,947	10,864	51,245
Total expenses	8,758	9,093	7,888	50,838
Net surplus or (deficit)	(3,432)	(5,146)	2,976	408

Council's financial performance to the end of August has been close to expectations in most respects with the main variances to budget caused by:

ltem	Income	Expenditure	Net result
Contract works	\$590k	(\$733k)	(\$143k)
Other programs	\$482k	\$1,068k	\$1,550k
Net	\$1,072k	\$335k	\$1,407

(positive amounts = favourable variance, negative amounts = unfavourable variance)

Depreciation is higher than budget due to the impact of the asset revaluations in June and a small budget adjustment is proposed for this month's council reports.

# **Program performance**

Overall programs have been operating within or under budget and the detailed program report is attached most of the below are due to timing of annual subscriptions which are paid in August.

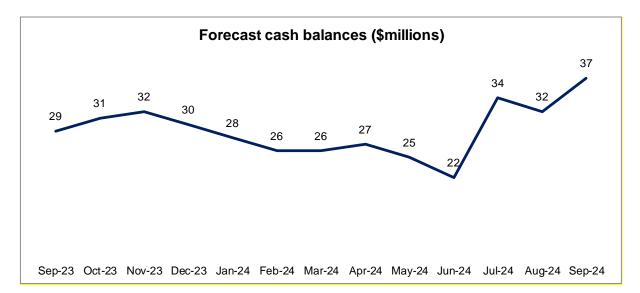
Program	Expen	Expenses		
	_	Budget		
	YTD	YTD		
Disaster management and regional coordination	(51)	(29) 📕		
Economic development	(36)	(24) 🦲		
Depot and airstrips	(92)	(69) 🔲		
Contract works	(1,421)	(688) 🔲		
Child Care	(504)	(453) 🚺		
RADF	(14)	(6) 📒		
Community administration	(152)	(107) 🔲		
Tourism, museums and VIC	(189)	(140) 🔲		
Rates	(28)	(23) 📒		

# Cash

		Full year
Statement of cash flows	YTD Actual	budget
	\$'000	\$'000
Net cash inflow/(outflow) from operating activities	(3,977)	2,455
Net cash inflow/(outflow) from investing activities	(377)	(6,256)
Net cash outflows from financing activities	0	(1,295)
Net cash inflow/(outflow)	(4,353)	(5,096)
Opening cash balance	35,079	25,712
Closing cash balance	30,726	20,616

At the end of August, Council had a cash balance of \$30.7 million (unrestricted \$28.7 million). Council's unrestricted cash balance is sufficient to cover 8 months of cash expenses. The proposed new financial sustainability target for cash cover is 4 months.

The 13-month rolling forecast indicates that Council will be able to maintain a cash balance of at between \$22 million and \$37 million in the short term and is likely to end the 2023/24 financial year with a cash balance of around \$22 million, depending on the FAG timing.



Council has deployed cash in a number of term deposits to increase its return on investment, illustrated in the table below:

Term Deposit	Maturity date	Rate
\$10,000,000	14/01/2024	4.74%
\$8,000,000	5/07/2024	5.63%
\$5,000,000	3/11/2023	5.22%

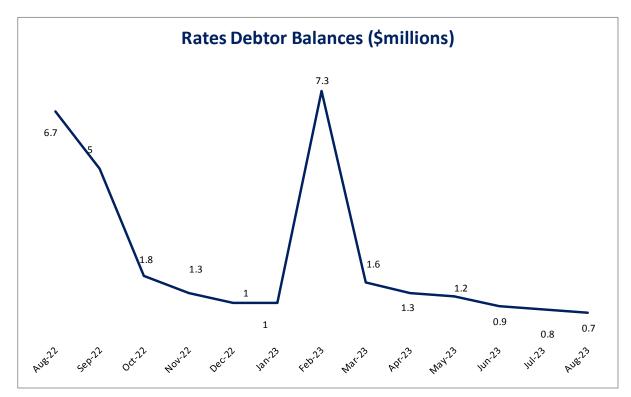
### **Financial position**

		Actual June	Full year
Statement of financial position	YTD Actual	2023	budget
-	\$'000	\$'000	\$'000
Total assets	412,013	418,521	380,674
Total liabilities	23,467	26,542	22,919
Net community assets	388,546	391,979	357,755
Community equity			
Asset revaluation reserve	174,368	174,368	153,050
Retained surplus	214,178	217,611	204,705
Total community equity	388,546	391,979	357,755

Council maintains a sound financial position and good working capital with current assets exceeding current liabilities by 5.05 times.

The rates debtor balance is \$0.7 million.

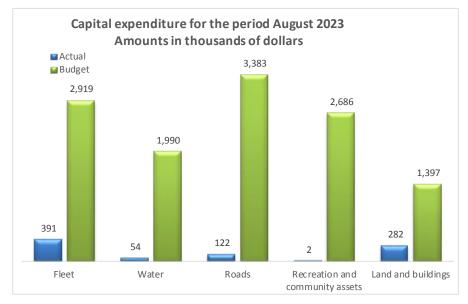
### 12. FINANCE REPORT 12.1 - Monthly Financial Statements



The aging of the outstanding rates is illustrated below. There is \$204k (July: \$222k) of unpaid rates that are over 1-year old (around 1% of total rates revenue).

	Current/ 1 year	2 years	3 years
Outstanding rates	\$472,411	\$111,953	\$92,150

The property, plant and equipment capital works programmed has been planned with most projects expected to be commence in the coming months.



Liabilities mainly comprise QTC loan balances as illustrated below.

## 12. FINANCE REPORT 12.1 - Monthly Financial Statements

Loan	Rate	Expiry date	Book value N	larket value	Unrealised gain/(loss)
Saleyard land purchase	2.950%	15/12/2026	261	255	5
Water project 15/16	2.939%	15/06/2036	541	491	50
Sewer infrastructure	6.565%	15/09/2026	515	533	(18)
ACC land purchase	5.244%	15/03/2032	574	595	(21)
Water project	5.282%	15/06/2029	2,641	2,721	(79)
LWDEFS loan 1	3.693%	15/12/2036	10,630	10,053	577
Total borrowings			15,162	14,649	514

### Risks

The main risks to Council's short term financial performance, position and cash flow are:

Risk	Description	Treatment	Rating
Change in timing and amount of Financial Assistance Grant.	There is a change to the methodology used by the Commonwealth to prepay the Financial Assistance Grants. If the prepayment is discontinued or the amount changes, it will impact the financial result and cash position for FY24.	Maintain a cash balance large enough that Council will be able to continue providing services until the FY24 grant payments are received. Maintain forecasting and prepare to be flexible in how Council operates.	This risk has materialized in FY23. There remains material uncertainty over the FAG timing and amount for FY24, however council has sufficient funds on hand to adapt to any short-term shortfall.
Project related grant income is not realized. Reputational damage with funding bodies.	If projects are not completed within the timeframes according to the grant conditions, grant income may not be realized in FY24.	Improve project reporting and risk assessments. Improve cross- functional communications across project teams, grant administration and procurement.	Likelihood – Possible Consequence – Major (capital grant income is a significant part of Council's ability to fund capex) Rating – High
Costs continue to increase rapidly placing pressure on Council's ability to sustainably provide services.	The cost of wages, goods and services, particularly construction materials continue to increase at a higher rate than previously experienced, increasing the cost of providing services and maintaining assets.	Prioritise services and projects to allocate limited resources to the most important community areas. Maintain reporting and forecasting to identify issues and where necessary, revise budgets.	Likelihood – Almost certain Consequence – Moderate Rating - High

### Appendices

- 1. Financial Statements 31.08.23.pdf 🤱
- 2. Directorate reports 31.08.23.pdf 4
- 3. Capital List 23.24.pdf 🤱
- 4. Grants Report 31.08.23 🎝

### **Recommendation:**

That Council receives the monthly financial statements for the period ending 31 August 2023, as presented.

Statement of financial performance	YTD Actual \$'000	YTD Budget \$'000	Last YTD \$'000	Full year budget \$'000
Revenue				
Rates, levies and charges	161	123	5,959	12,151
Fees and charges	469	446	432	2,595
Recoverable works income	1,456	851	1,028	5,059
Other revenue	366	184	250	1,104
Operating grants, subsidies and contributions	2,399	2,174	2,779	24,218
Capital grants, subsidies and income	474	168	192	5,479
Profit on sale of assets	-	-	225	640
Total revenue	5,325	3,947	10,864	51,245
Expenses				
Employee expenses	2,793	2,881	2,480	17,283
Materials and services	4,286	4,743	3,905	24,596
Finance expenses	131	108	129	650
Depreciation	1,548	1,361	1,374	8,309
Other expenses	-	-	-	-
Total expenses	8,758	9,093	7,888	50,838
Net surplus or (deficit)	(3,432)	(5,146)	2,976	408
Operating deficit				
Net surplus/(deficit)	(3,432)	(5,146)	2,976	408
less capital grants and income	(474)	(168)	(416)	(6,119)
Operating deficit	(3,907)	(5,314)	2,560	(5,711)

Statement of financial position	YTD Actual \$'000	Actual June 2023 \$'000	Full year budget \$'000
Current assets			
Cash and cash equivalents	30,726	35,079	20,616
Current trade and other receivables	4,906	6,276	1,490
Inventories	1,151	1,092	593
Non-current assets			
Trade and other receivables	11,075	11,075	10,433
Property, plant and equipment	364,155	364,999	347,541
Other non-current assets	-	-	-
Total assets	412,013	418,521	380,674
Current liabilities			
Trade and other payables	2,775	5,996	2,066
Current borrowings	1,292	1,292	1,357
Current provisions	3,221	3,174	3,252
Non-current liabilities			
Borrowings	13,871	13,765	12,411
Provisions	2,309	2,315	3,833
Total liabilities	23,467	26,542	22,919
Net community assets	388,546	391,979	357,755
Community equity			
Asset revaluation reserve	174,368	174,368	153,050
Retained surplus	214,178	217,611	204,705
Total community equity	388,546	391,979	357,755

Statement of cash flows	YTD Actual \$'000	Full year budget \$'000
Cash flows from operating activities		
Receipts from ratepayers and customers	3,822	22,929
Receipts from grants	624	25,903
Payments to employees	(2,754)	(17,283)
Payments to suppliers	(5,644)	(28,474)
Interest paid	(25)	(620)
Net cash inflow/(outflow) from operating activities	(3,977)	2,455
Cash flows from Invsting activities		
Receipts from capital grants	474	5,479
Receipts from sale of assets	-	640
Payments for capital expenditure	(851)	(12,375)
Net cash inflow/(outflow) from investing activities	(377)	(6,256)
Cash flows from financing activities		
Loan repayments	0	(1,295)
Net cash outflows from financing activities	0	(1,295)
Net cash inflow/(outflow)	(4,353)	(5,096)
Opening cash balance	35,079	25,712
Closing cash balance	30,726	20,616

Statement of changes in equity	YTD Actual \$'000	Full year budget \$'000
Accumulated surplus		
Opening balance	217,611	204,297
Recognise land sold in prior years	-	-
Net profit or (loss)	(3,432)	408
Closing accumulated surplus	214,178	204,705
Asset revaluation reserve		
Opening balance	174,368	150,095
Other comprehensive income	0	2,955
Closing asset revaluation reserve	174,368	153,050
Total community equity	388,546	357,755

Longreach Regional Council Program Report for the YTD August 2023

(142) 🔲 (64) . . (1,039) (855) (416) (1,418) (6,410) Budget (146) (029) (21) (96) 855 866 full year 211 (3,596) 887 82 ΔĻ (112) (3) (24) (173) (11) (16) Net result Budget (236) (146) (160) (69) (1,169) 148 (134) (104) (447) (721) 143 ΔŢ Δ 208) (96) (81) (81) (43) (36) (98) (98) 7 7 (16) (56) (92) (966) 581 (142) (88) (402) (220) (112) (29) (24) (227) (13) (13) (26) (160) **(** (69) **(** (1,169) **(** 86 (134) (138) (540) (146) 🔲 (1,833) 🔲 (688) ΔŢ 236) (813) Budget Expenses ΥTD (208) (96) (81) (81) (81) (81) (81) (36) (120) (7) (7) (21) (1,776) (1,421) (142) (90) (563) (619) (56) (92) (966) 458 0 Budget ΔŢ 1,833 831 35 94 ı 26 ï 53 2 10 ı ī . ı 6 92 Revenue ΥTD 290 1,776 1,421 22 14 5 49 111 2 161 σ Disaster management and regional coordination Health and environmental services Roads, streets and stormwater ofrastructure administration Elected member expenses nfrastructure Services otal Office of the CEO Economic development **Development services** Naste management Office of the CEO Depot and airstrips leet management 2020 NDRA Event Human resources 2022 NDRA event Contract works Sovernance -ocal laws Sewerage Program Nater

(4,780)

1,793)

1,166)

(4,646)

(4,649)

2,854

3,762

**Total Infrastructure Services** 

TD         Budget TD         TD         Budget TD         TD	Program	Revenue	le	Expenses	ses	Z	Net result		_
YTD         YTD <th></th> <th></th> <th>Budget</th> <th>•</th> <th>Budget</th> <th></th> <th>Budget</th> <th>Budget</th> <th></th>			Budget	•	Budget		Budget	Budget	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		YTD	ΥТD	ΥTD	ΥТD	YTD	ΥТD	full year	
504         398         (504)         (453)         ()         (55) $ -$ (11)         (27)         (11)         (27) $ -$ (14)         (5)         (14)         (5)         (14)         (5) $ -$ (14)         (5)         (17)         (14)         (5)         (107) $ -$ (130)         (32)         (33)         (33)         (33)         (33)         (33) $ -$ (10)         (5)         (50)         (23)         (33)         (32) $ -$ (10)         (6)         (73)         (33)	Community Services								-
s       -       -       (61)       (90)       (61)       (90)         -       -       -       (11)       (27)       (11)       (27)         -       -       -       (13)       (59)       (61)       (90)         -       -       -       (13)       (59)       (61)       (90)         -       -       -       (107)       (122)       (11)       (27)         -       -       (13)       (59)       (60)       (73)       (53)         9       10       (100)       (22)       (30)       (32)       (33)         9       10       (14)       (11)       (11)       (20)       (23)       (33)         9       10       (130)       (55)       (60)       (14)       (14)       (14)       (14)       (14)         2       1       (174)       (130)       (60)       (22)       (33)       (33)       (33)       (14)       (14)       (17)       (126)       (11)       (11)       (11)       (11)       (11)       (11)       (11)       (11)       (11)       (11)       (11)       (11)       (11)       (11)       (11)       (11) <td>Child Care</td> <td>504</td> <td>398</td> <td>(204)</td> <td>(453) 🖸</td> <td>0</td> <td>(55)</td> <td>(329) 🔲</td> <td>ŝ</td>	Child Care	504	398	(204)	(453) 🖸	0	(55)	(329) 🔲	ŝ
- $  -$	Community development and events	ı	<b>.</b>	(61)	06)	(61)	(06)	(540) 🔲	
(14) $(6)$ $(14)$ $(6)$ $(14)$ $(6)$ $(7)$ $(7)$ $(122)$ $(107)$ $(122)$ $(107)$ $(122)$ $(107)$ $(7)$ $(7)$ $(23)$ $(33)$ $(10)$ $(33)$ $(10)$ $(33)$ $(33)$ $(33)$ $(33)$ $(10)$ $(11)$ <	Donations and sponsorship	I		(11)	(27)	(11)	(27)	(162)	
(152) $(107)$ $(152)$ $(107)$ $(152)$ $(107)$ $(107)$ $(152)$ $(107)$ $(152)$ $(107)$ $(152)$ $(107)$ $(107)$ $(100)$ $(220)$ $(230)$ $(110)$ <t< td=""><td>RADF</td><td>ı</td><td>-</td><td>(14)</td><td>(9)</td><td>(14)</td><td>(9)</td><td>(10)</td><td>9</td></t<>	RADF	ı	-	(14)	(9)	(14)	(9)	(10)	9
- $  -$	Community administration	ı		(152)	(107)	(152)	(107)	(644)	~
5 $6$ $(43)$ $(59)$ $(37)$ $(53)$ $7$ $12$ $(26)$ $(38)$ $(39)$ $(37)$ $(53)$ $9$ $10$ $(26)$ $(20)$ $(26)$ $(20)$ $(26)$ $9$ $10$ $(98)$ $(110)$ $(88)$ $(100)$ $2$ $1$ $(24)$ $(27)$ $(28)$ $(37)$ $(39)$ $2$ $1$ $(26)$ $(80)$ $(100)$ $(22)$ $(26)$ $(20)$ $(26)$ $2$ $1$ $(174)$ $(198)$ $(110)$ $(22)$ $(39)$ $(126)$ $(126)$ $(126)$ $(110)$ $(1126)$ $(1126)$ $(1126)$ $(1126)$ $(1126)$ $(110)$ $(1126)$ $(126)$ $(126)$ $(110)$ $(1126)$ $(126)$ $(126)$ $(126)$ $(126)$ $(110)$ $(110)$ $(110)$ $(110)$ $(110)$ $(110)$ $(110)$ $(110)$ $(110)$ $(110)$ $(110)$ $(110)$ <	Libraries	I		(30)	(32)	(30)	(32)	(189)	
3 $1$ $(41)$ $(41)$ $(33)$ $(39)$ $7$ $12$ $(26)$ $(38)$ $(100)$ $(20)$ $(26)$ $9$ $10$ $(26)$ $(38)$ $(100)$ $(20)$ $(26)$ $33$ $22$ $(55)$ $(60)$ $(22)$ $(38)$ $(100)$ $2$ $1$ $(174)$ $(198)$ $(171)$ $(196)$ $(710)$ $62$ $495$ $(1,622)$ $(1,78)$ $(1,71)$ $(196)$ $(71)$ $62$ $495$ $(1,621)$ $(1,78)$ $(1,71)$ $(196)$ $(71)$ $62$ $495$ $(1,622)$ $(1,78)$ $(1,72)$ $(196)$ $(71)$ $7$ $20$ $220$ $220$ $220$ $220$ $290$ $(10)$ $(172)$ $(110)$	Community centres and halls	5	9	(43)	(59)	(37)	(23)	(319)	
7       12       22       (26)       (38)       (10)       (20)       (26)         9       10       (38)       (110)       (88)       (100)       (22)       (38)         2       1       (174)       (198)       (171)       (198)       (171)       (198)       (100)         2       45       (174)       (174)       (198)       (171)       (198)       (171)       (198)       (171)       (198)       (171)       (198)       (171)       (198)       (171)       (198)       (171)       (198)       (171)       (198)       (171)       (198)       (171)       (198)       (171)       (198)       (171)       (198)       (171)       (198)       (171)       (198)       (112)       (112)       (112)       (111)       (11	Public conveniences	ო	-	(41)	(41)	(38)	(39)	(236) 🔲	
9         10         99         10         89         110         89         100 $2$ $  -$	Council housing	7	12	(26)	(38)	(20)	(26)	(157) 🛄	
33 $22$ $(55)$ $(60)$ $(22)$ $(38)$ $3$ $2$ $  (174)$ $(196)$ $(171)$ $(196)$ $(110)$ $(171)$ $(196)$ $(110)$ $(171)$ $(196)$ $(10)$ $(1$	Showgrounds and sporting facilities	<b>б</b>	10	(86)	(110)	(88)	(100)	(571) 🔲	
13 $2$ $1$ $(284)$ $(427)$ $(264)$ $(427)$ $(264)$ $(427)$ $(171)$ $(196)$ $(171)$ $(196)$ $(171)$ $(196)$ $(171)$ $(196)$ $(171)$ $(196)$ $(171)$ $(196)$ $(171)$ $(196)$ $(171)$ $(196)$ $(171)$ $(196)$ $(171)$ $(196)$ $(171)$ $(196)$ $(171)$ $(196)$ $(171)$ $(196)$ $(171)$ $(196)$ $(171)$ $(196)$ $(171)$ $(196)$ $(171)$ $(196)$ $(171)$ $(196)$ $(171)$ $(196)$ $(117)$ $(171)$ $(117)$ $(110)$ $(110)$ $(110)$ $(110)$ $(110)$ $(110)$ $(110)$ $(110)$ $(110)$ $(110)$ $(110)$ $(110)$ <	Cemeteries	33	22	(22)	(09)	(22)	(38)	(228) 🔲	
Z         1         (174)         (198)         (171)         (196)           N and VIC         62         435         (178)         (171)         (196)         (176)         (95)           Y Services         626         435         (175)         (691)         (176)         (95)         (173)         (179)         (179)         (170)	Parks and gardens	ı	•	(264)	(427) 🔲	(264)	(427)	(2,485) 🔲	
Ins and VIC         62         45         (189)         (140)         (126)         (95)           y Services         626         495         (1562)         (175)         (691)         (175)         (691)           es         -         -         -         -         (175)         (691)         (175)         (691)           es         -         -         -         -         -         (175)         (691)         (175)         (691)           es         -         -         -         -         (175)         (691)         (175)         (691)         (175)         (691)         (175)         (691)         (175)         (691)         (175)         (691)         (175)         (691)         (175)         (691)         (175)         (691)         (175)         (691)         (175)         (11)	Swimming pools	2	-	(174)	(198) 🔲	(171)	(196)	(1,178) 🔲	
mmunity Services626495(1,62)(1,78)(1,036)(1,293)il Services $   -$ </td <td>Tourism, museums and VIC</td> <td>62</td> <td>45 🖸</td> <td>(189)</td> <td>(140) 🦲</td> <td>(126)</td> <td>(32)</td> <td>(700)</td> <td>8</td>	Tourism, museums and VIC	62	45 🖸	(189)	(140) 🦲	(126)	(32)	(700)	8
I Services	Total Community Services	626	495	(1,662)	(1,788)	(1,036)	(1,293)	(7,746)	
e       -       -       -       (715)       (691)       -	Financial Services								
331       250       (274)       (250)       57       (1)         anagement       -       -       (22)       (58)       (14)       (46)         S       -       -       (22)       (58)       (14)       (46)         S       -       -       (16)       (14)       (14)       (46)         S       -       -       (16)       (15)       (177)       (16)       (174)       (16)         centarges       5       -       (16)	Insurance	I	•	(715)	(691) 🔲	(715)	(691)	(691) 🔲	
management       -       -       -       (22)       (58)       (22)       (58)         FS       -       -       (22)       (58)       14       (46)         FS       -       -       (68)       (66)       (14)       (46)         I recharges       5       -       -       (151)       (137)       (164)       (164)         i re administration       8       -       (169)       (164)       (164)       (164)         eased out assets and commercial businesses       28       96       (168)       (160)       (218)       (490)         innancial Services       28       96       (168)       (169)       (161)       (137)       (140)	Finance	331	250	(274)	(250) 💽	57	(1)	10,317	
FS       42       (8)       (28)       (23)       14       (46)         If recharges       -       -       (68)       (66)       (68)       (66)         If recharges       5       -       (164)       (164)       (164)         ate administration       8       -       (151)       (137)       (151)       (171)       (171)         eased out assets and commercial businesses       28       96       (68)       (68)       (480)       (480)         Financial Services       214       338       (1,828)       (1,40)       218       (44)         Financial Services       414       338       (1,828)       (1,846)       (1,523)       (1,523)         Council Operating Result       4,851       3,779       (5,329)       (7,529)	Asset management	ļ	•	(22)	(58) 🔲	(22)	(58)	(348) 🔲	
-       -       -       (68)       (66)       (68)       (66)         5       -       (169)       (161)       (137)       (161)       (137)         and commercial businesses       8       -       (151)       (137)       (151)       (137)         8       -       (151)       (137)       (164)       (164)       (164)         8       -       (151)       (137)       (164)       (164)       (164)         96       (68)       (160)       (164)       (164)       (164)         1       414       338       (1,828)       (1,40)       (164)       (144)         1       414       338       (1,828)       (1,846)       (1,523)       (1,523)         1       Asult       4,851       3,779       (5,329)       (7,523)       (7,523)	Rates	42	(8)	(28)	(23) 📕	14	(46)	(46)	6
5       -       (169)       (164)         and commercial businesses       -       (151)       (137)       (151)       (137)         8       -       -       (151)       (137)       (151)       (137)         8       -       -       (151)       (137)       (151)       (137)         8       -       -       (151)       (151)       (137)       (1480)         8       -       -       (180)       (180)       (140)       (140)       (140)         1       414       338       (1,828)       (1,846)       (1,523)       (1,523)         1       Attended       -       -       -       -       -       -       -       (1,523)         1       Result       4,851       3,779       (8,758)       (9,093)       (3,927)       (5,329)       (7,920)	LWDEFS	I	•	(89)	(99)	(89)	(99)	<b>1</b> 7	
and commercial businesses     -     -     (151)     (137)     (151)     (137)       8     -     -     (134)     (180)     (181)     (137)       and commercial businesses     28     96     (68)     (140)     (128)     (140)       5     414     338     (1,828)     (1,846)     (1,156)     (1,523)       6     6     (8,758)     (9,093)     (3,927)     (5,329)     (7,323)	Internal recharges	5	•	(169)		(164)			
8         -         (334)         (480)         (326)         (480)           mercial businesses         28         96         (68)         (140)         218         (44)           414         338         (1,828)         (1,846)         (1,156)         (1,523)           4,851         3,779         (8,758)         (9,033)         (3,927)         (5,329)         (7,329)	Corporate administration		<b>.</b>	(151)	(137) 💽	(151)	(137)	(821) 🔲	
mercial businesses         28         96         (68)         (140)         218         (44)           414         338         (1,828)         (1,846)         (1,156)         (1,523)         5           414         338         (1,828)         (1,846)         (1,156)         (1,523)         5           4,851         3,779         (8,758)         (9,093)         (3,927)         (5,329)         (10	Ц	8	'	(334)	(480)	(326)	(480)	(2,468) 🔲	
414         338         (1,828)         (1,846)         (1,156)         (1,523)           4,851         3,779         (8,758)         (9,093)         (3,927)         (5,329)		28	96 🚺	(68)	(140) 🔲	218	(44)	(265) 🔲	
4,851 3,779 (8,758) (9,093) (3,927) (5,329)	Total Financial Services	414	338	(1,828)	(1,846)	(1,156)	(1,523)	5,755	
4,851 3,779 (8,758) (9,093) (3,927) (5,329)									
	Total Council Operating Result	4,851	3,779	(8,758)	(9,093)	(3,927)	(5,329)	(10,367)	

<b>Notes to the program report</b> 1 - Disaster Management income will come in throughout the year, Regional Coordination subscription paid for full year.	
2- Economic yearly subscription paid	
3- Depot maintenance fire and first aid testing for half the year.	
4- Contract works ahead of schedule with fleet recoveries also higher due to this.	
5- Childcare grants to come in throughout the year and backpays processed.	
6- Income not fully expended for RADF last year to be part of September's Budget Review.	
7- Some wage variations due to the timing of the restructure.	
8- Expense higher in tourism due to more casuals during the tourist period offset by higher revenue.	
9- Legal fees on rates issued/ Yearly valuation paid for at the start of the year.	
	_,

Infrastructure	.Current Budget	Actual Cost YTD	
23.24 Raising Thomson River Weirs- Initial Construction	400,000	-	
23/24 Bailey Street Gravel	96,000	-	
23/24 Chlidcare Footpath	105,000	-	
23/24 Concrete Slab For Wtp Generator / Chlorine Area	35,000	-	
23/24 Corella Lane Pave And Seal	125,000	-	
23/24 Electrical Swtichboards Upgrade At Murray Mcmillan Dam	25,000	-	
23/24 Exclusion Fencing Of Town Raw Water Storage (Dams)	30,000	-	
23/24 Isisford- Bimerah Road Gravel Re-Sheet	225,000	-	
23/24 Local Laws Buggy	30,000	-	
23/24 Pave And Seal Turn Around At Ior Fuel Pod (Lrci4)	148,000	-	
23/24 Replacment Of Elevated Reservior & Stand At Wtp	500,000	-	
23/24 River Reading Arno Crossing	18,000	-	
23/24 Rural Property Signs Upgrade Stage 1 (Lrci4)	100,000	-	
23/24 Rural Road Signs Upgrade (LRCI4)	150,000	-	
23/24 Stip Funded Project	270,000	-	
3/24 Tids Drainage Upgrade Bustard/Crow Land, Bustard Cassowary	50,000	17,896	
3/24 Tids Isisford Rebhab & New Kerb St Mary'S Street	200,000	-	
Osdilgp Grant 21-22 Isisford Weir Replacement	-	44,463	
LEET MANAGEMENT- Capital Works Plant & Equipment	2,880,692	390,679	
GGSP Longreach Sewer Relining	300,000	-	
ggsp Longreach Water Mains Replacement	700,000	7,408	
Ptiip 23/24 Ilfracombe (East) Bus Stop	33,800	-	
Ptiip 23/24 Ilfracombe (West) Bus Stop	41,400	-	
Ptiip 23/24 Longreach Bus Stop	41,100	-	
2R 23/24 All Areas Grid Renewal	225,000	606	
2R 23/24 Bogewong Alroy Road (Replace Concrete Floodway)	75,000	-	
2R 23/24 Bude Road Gravel Re-Sheet	75,000	-	
2R 23/24 Crossmoor Road Gravel Re-Sheet	359,688	51,265	
R2R 23/24 Rehabilitate Road To Weed Washdown Facility	95,000	-	
2R 23/24 Town Street Reseal	450,000	5,950	
Race Horse Training Pool	15,000	-	
tonehenge River Road- Prep & Reseal 4 Mile Creek	85,000	24,044	
ids 23/24 Silsoe Road Reseal	100,000	8,460	
Tids 23/24 Stonhenge River Road Reseal	100,000	13,965	
Grand Total	8,083,680	566,959	7
	Current Budget.		

Communities and Project Management	Current Budget.	Actual Cost YTD.
22.23 New Executive Housing.	650,000	275,446
23/24 Apex Park - Instal 2 New Shade Structures Over Existing Chairs	30,000	-
23/24 Apex Park - New Bar Bench On Water Side Off Main Shed	30,000	-
23/24 Beersheba Park Shade Structure Lrci4	55,000	-
23/24 Build New Multipurpose Court (Lrci4)	500,000	1,932
23/24 Civic Centre Shade Structure	200,000	-
23/24 Construct New Kitchen And Dining Area At Wave Structure	700,000	-
23/24 Longreach Swimming Pool Mower	8,000	-
23/24 Pool Pump Isisford	10,000	-
23/24 Refit Back Of Library Into Disaster Management Centre	820,000	-
23/24 Repair Obic Wall (Lrci4)	100,000	-
23/24 Restump House Jarley Street Yaraka	50,000	-
23/24 Ses Support Grant - Longreach Ses Flood Boat Shed	96,836	-
23/24 Squash Courts Upgrade Longreach (sport &rec)	370,000	-
Longreach Administration Building Air Conditioning Replacement	350,000	7,000
LRCI P4 Eagle Street Improve Swan Street 23/24	200,000	-
Grand Total	4,169,836	284,378

	Thursday, 07 September 2023)
	(current as of ]
	IID
ï	5

đ١
Ψ
S
lise
_
- CD
Ē
2
·
4
_
_
<u>(</u> )
Ψ
(۱)
¥
_
>
~
~
0
ē
~
and have now been final
(۱)
~
~
τ
10
_
_
σ
õ
~
ð
10
m
3
N
~
Ö
0
0
0
0
0
ly 20
0
ly 20
ly 20
1 July 20
1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
o1 July 20
ive as at, or since 01 July 20
ive as at, or since 01 July 20
ive as at, or since 01 July 20
ive as at, or since 01 July 20
ive as at, or since 01 July 20
ive as at, or since 01 July 20
ive as at, or since 01 July 20
ive as at, or since 01 July 20
active as at, or since 01 July 20

Grant #	Grant # Name	Title	<b>Grant Subsidy Amount</b>	Income Received to Date Income Yet to Receiv	Income Yet to Receive	Grant Start Date Grant End Dat	<b>Grant End Date</b>
GC2023192	5C2023192 DEPARTMENT OF EDUCATION AND TRAINING	ECEC - Kindy Uplift Program 2023	3,000	\$ 3,000	- -	28/03/2023	31/12/2023
GC2023201	5C2023201 DEPARTMENT OF TRANSPORT & MAIN ROADS	TIDS - CN19182 Wellshot Street RCBC	\$ 33,924	\$ 33,924	- \$	01/01/2023	30/07/2023
GC2023203	C2023203 DEPARTMENT OF TRANSPORT & MAIN ROADS	TIDS - 2022/2023 Transport Infrastructure Development Scheme	\$ 200,000	\$ 200,000	- Š	01/07/2022	30/07/2023
		Total	\$ 236,924	\$ 236,924	\$ -		

Lodged Grants The below table provides a list of Grant opportunities that have been applied for. At time of writing, the outcome of these Grants has not been determined.

Grant #	Grant # Name	Title	Grant Subsidy Amount	Income Received to Date Income Yet to Receive	Income Yet to Receive	Grant Start Date Grant End Dat	Grant End Date
GC2023208	5C2023208 DEPARTMENT OF INFRASTRUCTURE & REGIONAL	Growing Regions Program - FY24	\$ 4,511,344	- -	\$ 4,511,344	05/07/2023	01/08/2023
GC2023180	5C2023180 DEPARTMENT OF TRANSPORT & MAIN ROADS	STIP - Longreach State High School - Parking & Drop-off Area	\$ 450,000	· ·	\$ 450,000	12/09/2022	30/06/2024
GC2023181	5C2023181 DEPARTMENT OF TRANSPORT & MAIN ROADS	Walking Local Government Grant 2022/2023	\$ 50,000	· ·	\$ 50,000	30/06/2023	30/06/2024
GC2023200	5C2023200 DEPT OF SENIORS, DISABILITY SERVICES & ABORIGINAL TORRES STRAIT ILG 202324 - Iningai Park Signage	- ILG 202324 - Iningai Park Signage	ت ع		10000		1000/30/00
	ISLANDER PARTNERSHIP		Č Č		000/01	07/ 02/ ZOZ	30/ 00/ 2024
GC2023194	5C2023194 QUEENSLAND TREASURY	HIF - Teal Street Development 2023	\$ 3,943,970	\$	\$ 3,943,970	01/09/2023	30/10/2025
		Total	\$ 8,965,314	- \$	\$ 8,965,314		

# **Grant/s Informat**

# **Completed Grants**

The below table outlines those Grants that wer

Ś	
jě	
dates.	
σ	
on dates	
. <u>0</u>	
T,	
Ē	
đ	-
5	
dates until the compl	
رە رە	
Ĕ	
Ŧ	
Ē	
or scheduled dates unti	
S	
te	
σ	
σ	
σ	
<u> </u>	
Ę	
hedi	
Ĕ	
U U	
ō	
$\geq$	
2	
đ	
Ś	
les	
Ĕ	
t C	
es	
÷	
Ē	
ed milestones and/or sche	
eq	
ě	
7	)
ğ	'
÷	
σ	
Q	
Ae Ve	
. <u>~</u>	
Ű	
ē	
_	
g	
ll be recei	
Ē	
e <u>W</u> i	
e	
nere income	
0	
rounds, where inco	
.=	
P	
e	
Š	
>	
Jds,	
p	
5	
no	
2	
p	)
.⊆	
ק	
4	
Ĵ	
F	
en B	
i-ye	•
÷-	
_	
es mul	
5	
des	
σ	
Ę	
p	
.∟	
elow i	
ō	
Ð	
ã	
Ð	
-	
em. T	
Ë.	
Ъ	
stei	
Š	
S	
Ť	
ß	
5	
þ	ò
ц.	
Ę	
Synero	`
ne Sy	
- e	
÷	
.⊆	
tive in the SynergySoft syste	
~	
•—	
÷	
acti	
ly acti	
ntly acti	

Grant # Name		Title	<b>Grant Subsidy Amount</b>	it Income Received to Date	e Income Yet to Receive	Grant Start Date (	<b>Grant End Date</b>
GC2023193 Department	Department of Agriculture & Fisheries	QCFG - Queensland Community Fishing Grants 2023	\$°2	5,000 \$ 5,000	- \$ 0	27/04/2023	01/07/2024
GC2021119 DEPARTME	DEPARTMENT OF EDUCATION AND TRAINING	CCCF Round 3 2021/2024 - Sustainability Support - 4-G9703A3/4-G8QDYQ6/4-G8XYQBB	\$ 870,000	00 \$ 750,000	0 \$ 120,000	01/07/2021	30/06/2024
GC2023184 DEPARTME	DEPARTMENT OF EDUCATION AND TRAINING	OKFS_Longreach Kindergarten Service_01 January 2023 to 31 December 2023	\$ 32326	26 \$ 29,100	0 \$ 3,226	01/07/2023	31/12/2023
GC2023185 DEPARTME	DEPARTMENT OF HOUSING & PUBLIC WORKS	MIP1 - Longreach Squash Courts Upgrade	\$ 328,692	192 Š 164.346	6 \$ 164,346	28/06/2023	31/12/2024
GC2020081 DEPARTME	DEPARTMENT OF INDUSTRY INNOVATION AND SCIENCE	BBR Round 4 - BBRF IIV000466 - WQLX Transit and Spelling Facility Upgrade	\$ 719,584	84 \$ 506,666	56 \$ 212,918	25/08/2020	30/06/2023
GC2019011 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	Roads 2 Recovery 2019/24	\$ 7,177,052	152 \$ 5,136,317	17 \$ 2,040,735	30/06/2019	30/06/2024
GC2021142 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 1 LRCH Childcare Playground Replacement	\$	00 \$ 35,448	8 \$ 26,552	01/01/2021	30/06/2024
GC2022146 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 2 Yaraka Tree Line	\$ 11,000	261,2 Ž OC	97 \$ 1,803	01/07/2022	30/06/2024
GC2022147 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 3 Isisford MPC Kiosk Repair	\$	00 \$ 16304	4 \$ 3,196	01/07/2022	30/06/2024
GC2022148 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 4 Isisford Park Renovations	\$ 44,500	00 \$ 37,206	06 \$ 7,294	01/07/2022	30/06/2024
GC2022149 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 6 ILF Rec Centre Maintenance	\$ 50,000	20 \$ 41,805	5   \$   8,195	01/01/2022	30/06/2024
GC2022150 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 8 LRCH Showgrounds landscaping	\$ 70,000	00 \$ 58,527	27 \$ 11,473	01/07/2022	30/06/2024
GC2022151 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 9 LRCH Showground Audio Upgrade	\$ 50,000	20 \$ 41805	35 \$ 8,195	01/07/2022	30/06/2024
GC2022153 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 11 Painting of LRCH Civic Centre	\$ 70,000	00 \$ 58,527	27 \$ 11,473	01/01/2022	30/06/2024
GC2022154 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 12 LRCH Edkins Park Ablution Block	\$ 330,000	00 \$ 275,913	3 \$ 54,087	01/07/2022	30/06/2024
GC2022155 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 13 LRCH Eagle St Beautification	\$ 60,000	20 \$ 50,166	6 \$ 9,834	01/01/2022	30/06/2024
GC2022156 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 14 LRCH Eagle St Landsborough HWY and Pelican St	\$ 775,000	00 \$ 647,978	8 \$ 127,023	01/07/2022	30/06/2024
GC2022157 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 15 Isisford Footpaths	\$ 70,000	00 \$ 58,527	27 \$ 11,473	01/01/2022	30/06/2024
GC2022159 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 17 Longreach Footpaths	\$ 98,000	00 \$ 81,938	8 \$ 16,062	01/07/2022	30/06/2024
GC2022160 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 16 Isisford Airport Road	\$ 335,000	00 \$ 280,094	b4 \$ 54,907	01/07/2022	30/06/2024
GC2023187 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 18 Longreach Showgrounds Rodeo Arena Resurfacing	31,000	00 \$ 25,919	19 \$ 5,081	21/03/2023	30/06/2024
GC2023188 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 19 Powerhouse Museum Centenary Garden	\$ 25,000	00 \$ 20,903	33 \$ 4,098	21/03/2023	30/06/2024
GC2023189 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 20 Wool Pavillion Concreting	\$ 120,000	00 \$ 100,332	32 \$ 19,668	21/03/2023	30/06/2024
GC2023190 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 21 Longreach Library Roof Replacement	\$ 71350	59,656	56 \$ m,694	21/03/2023	30/06/2024
	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_Of Eagle & Swan Street New Grossover & Shelter	\$ 200,000	- \$ 00	\$ 200,000	17/08/2023	30/06/2024
GC2023215 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4-03 Beersheba Park Shade Structure	\$ 55,000	- \$ 00	55,000	17/08/2023	30/06/2024
GC2023216 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_04 Yaraka IOR Fuel Turn Around	\$ 148,000	- \$ oc	. \$ 148,000	17/08/2023	30/06/2024
GC2023217 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_05 Ilfracombe Multi-purpose Court	\$ 500,000	- \$ 00	. \$ 500,000	17/08/2023	30/06/2024
GC2023218 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_06 Apex Park High Bar Installation	\$ 30,000	- Ş	. \$ 30,000	17/08/2023	30/06/2024
GC2023219 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_07 Apex Park Shade Structure Installation	30,000	- \$ oc	30,000	17/08/2023	30/06/2024
GC2023220 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_08 Ilfracombe Street Number Replacement	\$ 35,000	- \$	. \$ 35,000	17/08/2023	30/06/2024
GC2023221 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4-09 Longreach Showgrounds Canteen Repair	30,000	- \$ oc	30,000	17/08/2023	30/06/2024
GC2023222 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_ro Banner Poles (Ilfracombe & Isisford)	\$ 20,000	- \$ oc	. \$ 20,000	17/08/2023	30/06/2024
GC2023223 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4-11 Apex Park Beautification	\$ 37,000	- \$	. \$ 37,000	17/08/2023	30/06/2024
GC2023224 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4-12 Isistord Bin Cage Replacement	\$ 15,000		. \$ 15,000	17/08/2023	30/06/2024
GC2023225 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4-B Isisford-Bimerah Gravel Resheet	\$ 225,000	- \$ 00	. \$ 225,000	17/08/2023	30/06/2024
GC2023226 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4-14 Rural Road Signage Upgrade	\$ 150,000	- \$ oc	150,000	17/08/2023	30/06/2024
GC2023227 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4-15 Corella Lane Pave & Seal	\$ 125,000	- \$ 00	· \$ 125,000	17/08/2023	30/06/2024
GC2023228 DEPARTME	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4-16 Bailey Street Upgrade	\$ 96,000	- \$ 00	. \$ 96,000	17/08/2023	30/06/2024

Approved Grants Outlined below are all Grants that are currently

Grant #	Name	Title	Grant Subsidy Amount	unt Income Received to Date		Income Yet to Receive	Grant Start Date Gran	Grant End Date
GC2019036	DEPARTMENT OF STATE DEVELOPMENT	BoR R4 Long 0056 - Railway Siding Extension	500 \$	500,000 \$	250,000 \$	250,000	12/12/2019	01/05/2024
GC2020093	DEPARTMENT OF TRANSPORT & MAIN ROADS	HVSPP Round 7 - Saleyards Heavy Vehicle Upgrades	\$ 26	550,770 \$	220,308 \$	330,462	29/11/2020	30/06/2023
GC2022175	DEPARTMENT OF TRANSPORT & MAIN ROADS	MWPC - CNT7474 - 95B Longreach - Jundah Road	\$ 4,54	4,540,094 \$	3,502,198 \$	1,037,895	30/06/2022	30/06/2023
GC2023179	DEPARTMENT OF TRANSPORT & MAIN ROADS	STIP - Our Lady's Primary School - Turn around facility	\$ 23	230,000 \$	115,000 \$	115,000	12/09/2022	30/06/2024
GC2023202	DEPARTMENT OF TRANSPORT & MAIN ROADS	TIDS - CN-21356 2023/2024 Transport Infrastructure Development Scheme	\$ 22	225,000 \$	\$\$F	225,000	01/07/2023	30/06/2024
GC2020066	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 1/8 ISISFORD Major repairs to OBIC	\$ 25	250,000 \$	225,000 \$	25,000	30/07/2020	30/06/2023
GC2020067	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 2/8 ISISFORD Ablutions Block	\$	45,000 \$	40,500 \$	4,500	30/07/2020	30/06/2023
GC2020068	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 3/8 LRCH Renovations to GA waiting room	\$	40,000 \$	36,000 \$	4,000	30/07/2020	30/06/2023
GC2020069	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 4/8 LRCH Sewer Pump Station upgrade	\$ 20	50,000 \$	45,000 \$	5,000	30/07/2020	30/06/2023
GC2020070	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 4/8 LRCH Sewer Pump Remote Telemetry and Electrical	2	75,000 \$	67,500 \$	7,500	30/07/2020	30/06/2023
GC2020071	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/2+ 5/8 ISISFORD Weir Pump Replacement	\$ 90	60,000 \$	54,000 \$	6,000	30/07/2020	30/06/2023
GC2020072	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 5/8 ISISFORD WTP Upgrade and Electrical Upgrade	\$	210,000 \$	189,000 \$	21,000	30/07/2020	30/06/2023
GC2020073	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 6/8 Ilfracombe WTP upgrade and Automation	2	70,000 \$	63,000 \$	7,000	30/07/2020	30/06/2023
GC2020074	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 7/8 LRCH Valve installation	30	30,000 \$	27,000 \$	3,000	30/07/2020	30/06/2023
GC2020075	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 8/8 LRCH Water Re Lift Pumps	\$	80,000 \$	72,000 \$	8,000	30/07/2020	30/06/2023
GC2020076	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 4/8 LRCH Pump Station 2 Genset	3(	30,000 \$	27,000 \$	3,000	30/07/2020	30/06/2023
GC2020077	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 6/8 ILF Sewer Pump Station 1 Upgrade	3C	30'000 \$	Z7,000 \$	3,000	30/02/2020	30/06/2023
GC2020078	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 8/8 LRCH Elevated Reservoir Repairs	\$ 150	150,000 \$	135,000 \$	15,000	30/07/2020	30/06/2023
GC2021116	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q 2021/2024 - 1/2 ISISFORD Water Mains Replacement - Stage 2	\$ 87	870,000 \$	783,000 \$	87,000	1/07/2021	30/06/2024
GC2021117	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q 2021/2024 - 2/2 LRCH Water Mains Replacement (Highway & Railway) - Stage 2	\$ 25	250,000 \$	225,000 \$	25,000	1202/20/10	30/06/2024
GC2023186	DEPT OF LOCAL GOVERNMENT & PLANNING	FAG's - Financial Assistance Grant's 2023/2024 FY	\$ 12,20	12,296,832 \$	n,848,708 Š	448,124	30/04/2023	30/06/2024
GC2022169	DEPT. OF STATE DEVELOPMENT	LGGSP 2022/2024 - Water and Sewerage Replacement	<u>چ</u>	600,000 \$	163,636 Š	436,364	01/07/2022	30/06/2024
GC2022174	QUEENSLAND FIRE & EMERGENCY SERVICES	SES Support - Driving safely for Longreach	\$	1/2657	Ş: -	17,597	01/07/2023	30/06/2024
GC2022176	QUEENSLAND FIRE & EMERGENCY SERVICES	SES Support - Sensor lights for Flood Boat Shed	\$St	3,795 \$	- \$	3,795	01/01/2023	30/06/2024
GC2023191	QUEENSLAND FIRE & EMERGENCY SERVICES	SES Support Grant 2022/2023 - Longreach SES New Flood Boat Shed	\$	80,362 \$	- Ş	80362	21/03/2023	30/06/2024
GC2021129	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA NDRRA 2021/2023 - LRC00192021F.REC	ς, μ	11,547,221 \$	9,126,718 \$	2,420,504	12/08/2021	30/06/2024
GC2023195	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA - LRC.0025.212.J.REC (21 April to 12 May 2022 events)	\$\$ 14,9	14,930,610 \$	4,469,339 \$	10,461,271	09/05/2023	30/06/2024
GC2023197	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA - LRC.0026.2122B.WPF - WP3 Flood Studies	\$ 10	103,500 \$	31,050 \$	72,450	31/05/2023	30/06/2024
GC2023198	QUEENSLAND RECONSTRUCTION AUTHORITY	GRQ - Get Ready Queensland 2023/24 - LRC0027.2324A.GQR	Ş	9,700 \$	8,730 \$	970	01/07/2023	30/06/2024
GC2023212	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA - LRCo023.212F.REC - Tallundilly Creek Reconstruction	Ş 65	658.363 \$	187,665 \$	470,698	21/08/2023	30/06/2024
GC2022166	Translink Division- Transport Dept	PTIIIP - Long Distance Coach Stops Grant	Ş 7	75,000 \$	37,500 \$	37,500	01/06/2022	30/06/2024
		Total	\$ 61,82	61,829,847 5 40,	40,568,524 \$	21,261,323		

### 12.2 Quarterly Budget Review

Budget review and proposed adjustments to the budget for the 2024 financial year (FY24).

### **Council Action**

Deliver

### **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

### **Policy Considerations**

Nil

### **Corporate and Operational Plan Considerations**

OUR	SERVICES
	Corporate Plan Outcome
3.2	Sustainable infrastructure and services that represent value for money, are
	environmentally responsible, and are responsive to community needs.

OUR FI	NANCES
	Corporate Plan Outcome
4.1	Improved financial performance and strategic financial management.

### **Budget Considerations**

An adjustment to the budget for the 2024 financial year as presented.

### **Previous Council Resolutions related to this Matter**

Nil

### **Officer Comment**

Responsible Officer: David Wilson, Chief Financial Officer

### **Background:**

The budget for FY24 was adopted by Council on 22 June 2023. Since the adoption, new information has been obtained and assessed to determine their materiality to the budget.

### Issue:

Since the adoption of the FY24 budget council officers have assessed the impact of the following items and propose a variation to the FY24 budget:

- Upon the near completion of the FY23 financial reports (subject to audit), an adjustment to the opening balances of the budget are proposed. The key differences are the larger opening cash balance due to the timing of the Financial Assistance Grant and the higher asset value due to the valuation increases recorded in June.
- 2) A higher than expected quarterly FAG instalments for FY24.

- 3) Carry over budgets from FY23 for two project, the completion of the Longreach-Jundah Road project contracted by Main Roads and the completion of the Isisford water treatment plant project.
- 4) New expenditure to complete the Digital Water Meter Trial. The water meters have been acquired in FY23 and the expenditure is for the installation and trial of the effectiveness of the metres. If trial is successful and digital water meters prove effective, this may result in lower costs to council, ratepayers and more timely responses to water leaks and excessive usage.
- 5) New expenditure to install electronic readers on council's three fuel bowsers to improve reading accuracy and fuel management controls.
- 6) Remove the Disaster Ready funding from the budget after an unsuccessful application.
- 7) New expenditure to replace the fencing around the child care centre to replace damaged components and improve child safety.

### Scenarios for the FY24 budget

The experience at the end of FY23 illustrates how uncertain the timing and amount of the Financial Assistance Grant is for FY24. The budget assumes that a proportion of the FY25 Financial Assistance Grant will again be prepaid and received by council in June 2024. However, if the prepayment is not received, this will have a significant impact on the closing cash balance and financial results for the year. The revised budget illustrates the impact if the prepayment is not received.

Until greater certainty is obtained around the prepayment, council officers recommend that council continues to assess and plan for the risks presented by this issue.

### **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Possible Consequence:Moderate Rating: Medium

Council has robust controls and procedures in place to monitor and treat its financial risks. The budget review items presented do not create any material change to council's risk profile. The key material risk remains the reliance on external grant funding.

### **Environmental Management Factors:**

Nil

Other Comments: Nil

### Appendices

1. Sep23 Quarterly Budget Review 🤱

### **Recommendation:**

That Council approves the variations to the FY24 budget as presented.

FY2024 Budget Review					Adjustments						
Statement of financial performance	FY24 Budget	Opening balances	Quarterly FAG receipts	Carry over Jundah Road MWPC	Electronic readers for fuel bowsers	Carry over water projects	Remove Disaster Ready funding	Childcare fencing	Adjusted budget	FAG timing scenario	Adjusted for FAG timing scenario
	nnn ¢	nnn ¢	nnn ¢	nnn ¢	nnn ¢		000 ¢	nnn ¢	nnn ¢	nnn ¢	nnn ¢
Rates. levies and charges	12,151								12,151		12,151
Fees and charges	2,595								2,595	•	2,595
Recoverable works income	5,059			2,270					7,329	•	7,329
Other revenue	1,104			•					1,104	•	1,104
Operating grants, subsidies and contributions	24,218		448	•					24,666	(10,900)	13,766
Capital grants, subsidies and income	5,479			•			(410)		5,069	•	5,069
Profit on sale of assets	640								640	•	640
Total revenue	51,246		448	2,270	•		(410)		53,554	(10,900)	42,654
Expenses											
Employee expenses	17,283								17,283		17,283
Materials and services	24,596			1,927		85			26,608	•	26,608
Finance expenses	650								650		650
Depreciation	8,309	250		•	•				8,559		8,559
Total expenses	50,838	250		1,927		85			53,100	•	53,100
Net erroring of (definit)	400	(250)	440	242		(06)	(110)		464	(40.000)	140 4470
Net surplus or (deficit)	408	(062)	448	343		(c8)	(410)		454	(10,900)	(10,447)
FY2024 Budget Review					Adjustments						
				Carry over	Electronic		Remove				Adjusted for
		Opening	Quarterly FAG	Jundah Road	readers for fuel		Disaster Ready	Childcare	Adjusted	FAG timing	FAG timing
Statement of financial position	FY24 Budget \$'000	balances \$'000	receipts \$'000	S'000	bowsers \$'000	water projects \$'000	funding \$'000	fencing \$'000	budget \$'000	scenario \$'000	scenario \$'000
Current assets										3	
Cash and cash equivalents	20,616	9,367	448	343	(35)	(225)	(410)	(85)	30,019	(10,900)	19,119
Current trade and other receivables	1,490	2,083				, '	, <b>'</b>		3,573	. "	3,573
Inventories	593								593		593
Non-current assets											
Trade and other receivables	10,433								10,433		10,433
Property, plant and equipment	347,541	24,229		•	35	140		85	372,030	•	372,030
Total assets	380,673	35,679	448	343		(85)	(410)		416,648	(10,900)	405,748
Current liabilities											
Trade and other payables	2,066	•		•	•	•			2,066	•	2,066
Current borrowings	1,357			•					1,357	•	1,357
Current provisions	3,252	•	•	•	•	•			3,252	•	3,252
Non-current liabilities											
Borrowings	12,411	•	•	•	•	•			12,411	•	12,411
Provisions	3,833	(1,250)	•	•	•	•			2,583	•	2,583
Total liabilities	22,918	(1,250)							21,668		21,668
Net community assets	357,755	36,929	448	343		(85)	(410)		394,980	(10,900)	384,080
Community equity											
Asset revaluation reserve	153,050 304 705	24,273 17 666	- 110	- 0		- (06)	-		177,323 217 667	- (10 000)	177,323 206 757
	204,703	000/71	0+++	99 <b>6</b>		(00)	(410)		100,112	(10,900)	204,000
Total communy equity	001,100	070'0C	244	ł		(00)	(014)		000'+00	(nne'ni )	100,400

12.2 - Quarterly Budget Review --Appendix 1

### 12.3 Information Report - Finance

This report provides an update on a range of activities that has occurred during the month of August 2023 for the Financial Services Department.

### **Council Action**

Deliver

### **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

### **Policy Considerations**

N/A

### **Corporate and Operational Plan Considerations**

OUR S	ERVICES
	Corporate Plan Outcome
2.1	Sustainable infrastructure and services that represent value for money, are
	environmentally responsible, and are responsive to community needs.

OUR FII	NANCES
	Corporate Plan Outcome
4.1	Improved financial performance and strategic financial management.

OU	RLEADERSHIP
	Corporate Plan Outcome
5.3	Council delivers a positive customer experience in all service areas.

### **Budget Considerations**

Nil.

**Previous Council Resolutions related to this Matter** Nil

### **Officer Comment**

Responsible Officer/s: David Wilson, Chief Financial Officer

### **Background:**

Officers are requested to provide an information update to Council on a monthly basis to outline achievements, challenges and statistical information for the various functional areas in Council.

### Issue:

### 12. FINANCE REPORT 12.3 - Information Report - Finance

### **Innovation and Business Improvement**

During the month of August, the Innovation and Business Improvement Team have commenced the implementation of their operational plan for the 2023/24 financial year.

Detailed planning and investigations were undertaken during the month to improve the overall governance framework of the Team with discussions held with other Councils to understand how their information technology and records teams function. These discussions have led to a policy and standards management solution being identified that will form the basis of the governance platform in Council for the Innovation and Business Improvement Team.

The team have been working closely with the Cyber Security Unit from State Government to identify a series of initiatives aimed at improving the awareness and security within Council and the employees. The series of initiatives aligns with the ICT Strategic Plan which was developed earlier this year.

Council's Senior Innovation Officer presented at the Telstra 'Business Optimised Customer Roadshow' to discuss challenges and the unique implementation of new technologies into Council's network to create a more secure and reliable infrastructure that has created a platform to launch Council's future innovations whilst reducing operational costs.



Michael Ballard, Senior Innovation Officer presenting at Telstra Roadshow

A significant amount of work was undertaken with the corporate applications during August to align users, departments and security following the organisational re-structure. There were many other 'business as usual' activities during the month including assisting staff re-locate workstations, development of a records management procedures, disposal of records past their retention period and attending demonstrations of fleet and asset management systems.

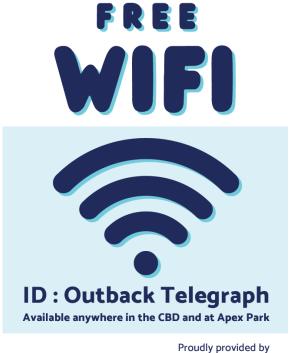
Overall August has been a busy month for the team with 96 requests completed in the helpdesk system:



### Public Wi-Fi Usage (last 30 days)

Below is a series of information relating to the council provided public use Wi-Fi network for the last month. The busiest section is the Apex Park as more visitors to the region are utilising the service available, closely followed by the Longreach Library. The busiest area in terms of people connected using the Wi-Fi network was Prices Plus followed closely by the Merino Bakery. The Wi-Fi network had an average of 297 users per day with 1,604 unique people over this period, for a total use of 1.36TB of data.

Its key to note, this activity is happening without any formal advertising of the service. The team is working on a proposal in consultation with the Acting Manager of Community Facilities for signage to be installed at the various locations promoting the service. See sample signage below:



Longreach Regional Council Itravele Istori Largevet: Parte

**Clients per day** 

309	292	313	197	322	334	308	324	307	333	214	292	303	283	315	
Mon	Wed	Fri	Sun	Tue	Thu	Sat	Mon	Wed	Fri	Sun	Tue	Thu	Sat	Mon	
8/7	8/9	8/11	8/13	8/15	8/17	8/19	8/21	8/23	8/25	8/27	8/29	8/31	9/2	9/4	

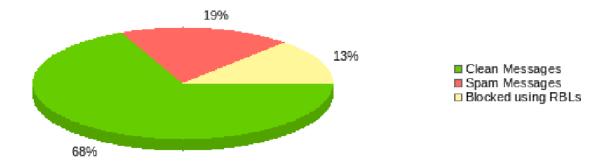
### **Top devices**

Name	Model	# Clients	Usage	% Usage	
Apex Park	MR74	397	412.93 GB	_	29.74%
Library Entrance	MR36	605	298.08 GB	_	21.47%
Library Meeting Room	MR33	314	267.38 GB	_	19.26%
Prices Plus	MR33	1189	139.32 GB	-	10.03%
Merino Bakery	MR33	1187	86.04 GB		6.20%
Kinnon	MR33	883	80.46 GB		5.80%
Vinnies	MR33	1059	68 GB		4.90%
Mercury Business Supplies	MR33	726	20.54 GB	1	1.48%
VIC AP	MR33	883	15.72 GB		1.13%

### **Email Protection**

IBI (Innovation and Business improvement) have included a small snapshot of the email protection system and how many emails it's filtering and blocking. This report is from the last 30 days only, it does indicate just how many emails are coming in and being blocked in the system each month. For the last 30 days, there were 30,607 incoming emails, 20,930 were clean, 9,677 were blocked in the last month.

Mail Type	Count
1. Clean Messages	20930
2. Spam Messages	5743
3. Blocked using RB	BLs 3916
4. SPF Fail	8
5. Viruses	4
6. Geoblocked	4
7. Banned Attachmer	ents 2



RBL – Remote Block List (active spammers) SPF – Sender Policy Framework (email pretending to be from another domain)

### Procurement

п

Purchasing Th	resholds f	or Purchase Order	's YTD
Order Value	Amount	Order Value	Value Invoiced
\$100 Under	62	\$ 3,385.80	\$ 2,160.52
\$101-\$5,000	390	\$ 347,602.31	\$ 228,831.27
\$5,001 - Under \$15,000	98	\$ 662,902.09	\$ 495,992.22
\$15,001 - under			
\$200,000	50	\$ 2,309,455.41	\$ 1,023,849.34
\$200,000 or more	13	\$ 8,335,257.22	\$ 7,114.80
Total	583	\$ 11,658,602.83	\$ 1,757,948.15

The table above shows the number of payments made by purchasing threshold outlined in the procurement policy for 2023/24 financial year and the total amount spent in each threshold.

### 2023/2024

### **Contracts Awarded July- August 2023**

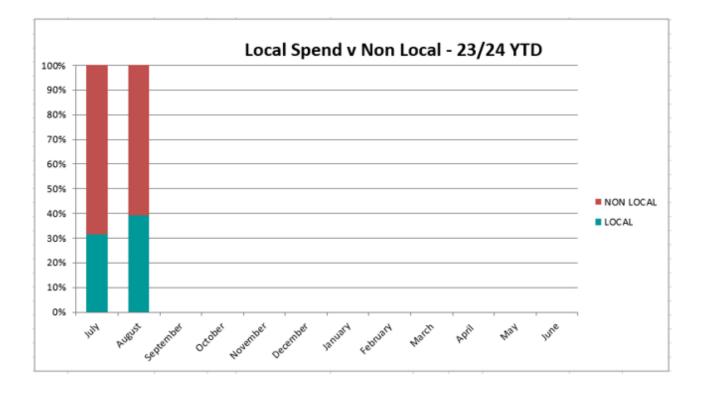
		Value of	
VP Number	Supplier	Contract Exc.	Purpose
<b>Request Name</b>		GST	
VP357768 &	Hastings Deering	\$123,114.00	Plant
LRC282023	(Australia) Limited		
Disaster	Sherrin Rentals Pty Ltd	\$177,480.00	
Recovery			
Funding	Flexihire Pty Ltd	\$285,452.20	
Arrangement			
(DRFA) 2023-			
2024 Dry Hire			
Multi Tyre			
Roller			
VP357742 &	Rayner's Crane & Plant Hire	\$770,000.00	Labour Hire
LRC262023 -			
Disaster			
Recovery	Maara Civil & Plant Llina Dtv	¢202.000.00	
Funding	Moore Civil & Plant Hire Pty Ltd	\$382,800.00	
Arrangement			
(DRFA) 2023-			
2024			
Labourers			
Roller			
Operations			

### 12. FINANCE REPORT 12.3 - Information Report - Finance

		¢ c 22 7 0 0 0 0	
VPVP357760	Hastings Deering Australia	\$623,700.00	Plant Hire
& LRC272023 -	Ltd		
Disaster			
Recovery			
Funding			
Arrangement			
(DRFA) 2023-			
2024 Dry Hire			
Graders		<u> </u>	
VP357995 &	Oma Contracting	\$946,000.00	Wet Plant Hire
LRC302023-			
Disaster			
Recovery	Moore Civil & Plant Hire Pty	\$946,000.00	
Funding	Ltd	. ,	
Arrangement			
(DRFA) 2023-			
2024 Wet Hire			
Grader Crews		+	
VP357998 &	G & D Ballard Investments	\$316,800.00	Wet Plant Hire
LRC312023-	Pty Ltd		
Disaster		+	
Recovery	Moore Civil & Plant Hire Pty	\$330,000.00	
Funding	Ltd		
Arrangement	Rayner's Crane & Plant Hire	\$1,540,000.00	
(DRFA) 2023-	Pty Ltd		
2024 Water		¢200.000.00	
Tankers Wet	Longreach Transport Co	\$308,000.00	
Hire	Pty Ltd		
VP357777 &	George Bourne and	\$429,594.00	Inspector/Coordinator
LRC292023 -	Associates		
Disaster			
Recovery			
Funding			
Arrangement			
(DRFA) 2023-			
2024			
Inspector /			
Coordinator			
Longreach	Proterra Group Pty Ltd	\$553,872.40 /	Waste Management
Waste		year (4 year	
Disposal		Contract)	
Facility			

### Suppliers with expenditure >\$200,00 YTD 23/24

Sum of Invoice Amount	Purpose
\$749,623.94	Plant and Labour
\$523,712.89	Insurance
	Fuel and
\$309,300.52	Lubricants
\$304,350.00	Quarry Supplies
\$299,710.43	Saleyards
\$275,445.88	Construction
\$240,724.99	Plant and Labour
	\$749,623.94 \$523,712.89 \$309,300.52 \$304,350.00 \$299,710.43 \$275,445.88



The graph outlined above depicts the spend year to date for 2023/2024 financial year, broken down by local v non local expenditure.

The definition of a 'local' in the finance system to generate this report was any businesses that have an address of Longreach, Ilfracombe, Isisford or Yaraka compared to other businesses in the finance system.

### **Current Quotes and Tenders**

The below table outlines the current quotes and tenders that have either been finalised during this period or that are currently yet to be awarded.

APRIL					
	How many it			Was it	
Tandar/Quata	was sent to		•	awarded	
Tender/Quote	was sent to	sent	responded		
				locally?	
LRC222023 – Register of Pre-Qualified	Public	QTender	2	Not yet	
Suppliers – Quarry Products	Tender			awarded	
LRC232023 – Register of Pre-Qualified	Public	QTender	17	Not yet	
Suppliers - Wet and Dry Hire	Tender			awarded	
LRC242023 – Register of Pre-Qualified	Public	QTender	16	Not yet	
Suppliers – Trades and Services	Tender			awarded	
LRC252023 – Register of Pre-Qualified	Public	QTender	17	Not yet	
Suppliers - Supplies	Tender			awarded	
JUNE					
	3	Vendor	3	Yes	
VP364978 – Supply and Delivery Reinforced Concrete Box Culverts	5	Panel	5	165	
	JULY				
	6	Vendor	1	Yes	
VP371320 – Supply Pre-Coated		Panel Pre			
Aggregate (X Bin)		Qual			
	49	Vendor	4	No	
VD271212 Cumply Cart Heat and		Panel			
VP371212 – Supply, Cart, Heat and Spray Bitumen		Local Buy			
		Panel			
Α	UGUST				
LRC132023 – Supply and Delivery of	5	RFQ Email	4	Not Yet	
Meat Substrate				Awarded	
LRC142023 – Supply and Installation of	7	RFQ Email	0	Not Yet	
SES Shed at 14 Miner Road, Longreach Qld				Awarded	

### **Future Requests for Quote and Tenders**

REQUES	т			QUOTE/TENDER
-	McMillan ard Upgrade ·			TENDER
Supply Fire and First Aid Services				TENDER

### **Asset Management**

At present in Asset Management space we have been busy carrying out asset inspections, tendering for a new asset management software program and a stand-alone fleet management system. Both projects are in their final stages with appointments of the preferred companies to be announced soon. Once selected, work will begin on uploading data into the systems and bed down their implementation. These systems will improve council's proactive asset maintenance and upgrade programs and form the basis for updated asset management plans.

In the coming months a full report will be completed on our water & sewerage networks with condition reports completed. Tendering of these works is wrapping up over the next couple of weeks.

With the above in mind we are undertaking a desktop review on how we can better utilise our sewerage treatment plant on how we can use this to reduce the demand on our domestic water supply. Recycled water can be used on roads, irrigation, concrete processing. All this will then allow us to produce a Grant application allowing for a working plan to be created by an industry leader.

Future works & projects

- Longreach Shire Chambers Air Conditioning upgrade
- Stocktake of all plant & equipment
- Road Network assets Inspection and condition reports
- Grid Network assets Inspection and condition reports
- Stormwater works Priority 2 works costing for budget consideration 24/25

### **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare Consequence:Insignificant Rating: Low (1/25)

Low risk, informational report only.

### **Environmental Management Factors:**

Nil

**Other Comments:** 

Nil

## Recommendation:

That Council receives the Financial Services information report as presented.

### 13. COMMUNITIES REPORT

### 13.1 Community Donations - Longreach Churches Together

Consideration of a Community Donations application received in September in accordance with the Community Donations Policy No. 11.06.

### **Council Action**

Partner Deliver

### **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

### **Policy Considerations**

Community Donations Policy No. 11.06

### **Corporate and Operational Plan Considerations**

OUR	COMMUNITY
	Corporate Plan Outcome
1.1	Council infrastructure and services support liveability and community amenity.
1.2	Council recognises cultural heritage and supports inclusion of all peoples.
1.3	The region's natural environment is managed, maintained and protected.

### **Budget Considerations**

\$112,000.00 has been committed and allocated to Community Donations YTD.

Category	Total Budget	Budget Committed (not yet paid)	Budget Remaining	Budget required to meet Community Donations (including individuals) for September 2023	Budget remaining for future applications
Community Donations	\$112,000.00	\$0.00	\$77,244.14	\$8,610.50	\$68,633.64

### **Previous Council Resolutions related to this Matter**

(Res-2022-10-001)

Moved Cr Nunn seconded Cr Bignell

That Council endorses the allocation of funds from the Community Donations Program as contained in the following table, in accordance with the Community Donations Policy No. 11.07:

Organisation / Name	Event/Activit y	Grant Requested	Grant Approved	Conditions of approval/Payment
Congregatio n of CWQ UCA Longreach on behalf of Longreach Churches Together	Longreach Churches Together Community Carols 2022	Financial \$3,665.00 Total \$3,665.00	Financial \$3,665.00 Total \$3,665.00	Nil
		TOTAL \$3,665.00	TOTAL \$3,665.00	

### Officer Comment

**Responsible Officer:** Abby Lewis - Community Development Coordinator **Authorised by:** Karen Stillwell, Director of Communities

### Background:

Longreach Regional Council Community Donations program:

- o Enhances the community's resilience, wellbeing, sustainability and liveability
- o Contributes to vibrant and engaged communities
- o Provides community organisations with financial support to meet identified community need and provides benefit to the broader Longreach region communities
- o Achieves Council's strategic objectives, as identified in the Corporate Plan.

Community Donations (financial and in-kind support) are offered each financial year. Each Community Group is eligible to apply for a maximum of \$5,000 per financial year. All applications will be assessed against eligibility and assessment criteria as stated in this Policy and the Program Guidelines.

### lssue:

### Longreach Churches Together

Community Carols 2023		
Has the Community group applied for funds in the past?	Yes	
Has the Community Group applied for funds within the 23/24 Financial Year?	No	
Does the Community Group have any outstanding acquittals?	No	
Has the event/ project been previously funded by Council?	No	

Each year Longreach Churches Together hold their annual Community Christmas Carols in Edkins Park in Longreach. The evening consists of Christmas Carols and telling the foundational story of Christmas. This is a free event for the whole community where both local families and visitors bring their picnic blanket to the park and enjoy a night under the stars. This event attracts between 100-200 guests each year with number increasing.

The total grant recommended of \$2,210.50 financial will go towards the hire of tables, chairs and a stage from Longreach Event Hire, as well as sound from Bunter's Audio and Lighting and printing of carol booklets from Mercury Business Supplies.

The application was reviewed by a panel and scored against the criteria of the Longreach Regional Council's Community Donations Assessment Guidelines. The result was to support the Longreach Churches Together Community Carols 2023 to the value of 100%. All supporting documentation was supplied with their application.

Grant Requested	Grant Recommended	
Financial \$2,210.50	Financial \$2,210.50	
Total \$2,210.50	Total \$2,210.50	

### Appendices

1. Longreach Churches Together.pdf I

### 13. COMMUNITIES REPORT 13.1 - Community Donations - Longreach Churches Together

### **Recommendation:**

That Council endorses the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;

Organisation/ Name	Event/Activity	Grant Requested	Grant Approved
Longreach Churches Together	Community Carols 2023	Financial \$2,210.50	Financial \$2,210.50
		TOTAL \$2,210.50	TOTAL \$2,210.50

# **APPLICATION FORM**



### **CONTACT INFORMATION**

Name:	Longreach Churches Together
(Group or Organisation)	
ABN if applicable	
Contact Person's Name:	Steven Ballin
Postal Address:	45 Quail St, Longreach, 4730
Telephone:	(07) 4658 3865
Mobile:	0412218020
Email:	steve@longreachbaptist.com

### **EVENT DETAILS**

Event Name:	Longreach Churches Together Community Carols 2023
Event Date:	03/12/2023
Description of what Council funds will be used for: No more than approx 200 words.	Churches of Longreach will work together to present an evening of Christmas Carols, telling the foundational story of Christmas. The event will be open to the whole community. Funds will be used to hire equipment, sound system, print carol booklets, purchase candles/lights for people to use to read the carol booklets and advertise the event.
Financial Amount Requested:	<sup>\$</sup> 2,210.50
In-kind Support Requested:	\$



### **DETAILED BUDGET BREAKDOWN**

INCOME List any source of income supply i.e other sponsorship, ticket sales, cash contributions, etc.	Amount	EXPENSES List any expenses incurred by your organisation for the project or event the application relates to.	Amount	Tick what is being funded by Council
	\$	Sound (Grant Bunter)	\$ 850	1
	\$	Carols Booklets (MBS)	\$ 288	1
	\$	Event Hire (LEH)	\$ 1072.5	1
	\$	Toches	\$ 113.33	
	\$	Advertising (4LG)	\$ 352	
	\$	Advertising (Longreach Leader)	\$ 702.6'	
TOTAL	\$	TOTAL	\$ 3378.4	

Comments or other details:

In-Kind support component List items and \$ amounts (e.g stage, chairs, tables) Please refer to the fees and charges: www.longreach.qld.gov.au/rates-fees-charges/rates-fees- charges-1	Amount	Other comments
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

### 13.1 - Community Donations - Longreach Churches Together -- Appendix 1

COUNCIL
ELIGIBILITY ASSESSMENT
Explain how your event demonstrates strong community or individual benefit, or need of support.
Christmas is a key event in the Christian calendar. There is a strong Christian community in Longreach who wish to celebrate Christmas together as community, and with community. By coming together to celebrate we build community. The Christian message is by nature community orientated.
Explain how your event will contribute to the Longreach Regional Council community ( eg Economic Development, Tourism, Liveability, wellbeing etc.)
Community Christmas Carols have long been a part of this community's DNA. They enhance the community's, wellbeing, by reminding us that not everything at is about money and the commercialization of Christmas. By bringing people together to celebrate we contribute to a more vibrant and engaged community.
Is your event based within the Longreach Regional Council Area          Yes       No         How many people are expected to attend? (Please indicate)         0-50       51-100         100-200       200 and over
Provide a brief explanation of what type of attendants your event will attract (eg visitors from other towns, key community groups) Residents of Longreach and surrounds of all ages. It will be a family event. Free event Visitors will also be welcome.
How do you intend to acknowledge Council's support (if approved) at the event or within the project or activity?
Council logos will be displayed, and the LRC sponsorship acknowldeged on posters, carols booklets and advertising. It will also be announced during the event.
Have you sought funding through other avenues for your project/activity (grants, corporate sponsorship, fundraising, etc)?
Yes: No: 🗸
If YES, please provide details?

#### 13.1 - Community Donations - Longreach Churches Together -- Appendix 1

	COUNCIL
Does the applicant have any Lor accordance with the relevant Pr	ngreach Regional Council funded projects or activities that have not been acquitted in ogram Policy and Guidelines?
Yes No	$\checkmark$
Does the applicant have any Lor accordance with the relevant Pr	ngreach Regional Council funded projects or activities that have not been acquitted in ogram Policy and Guidelines?
Yes No	
Does the Organisation/Applican	t have any overdue debt with Council (excluding organisations with a payment arrangement)?
Yes No	$\checkmark$
SUPPORTING DOCUM	IENTATION CHECKLIST
<ul> <li>Evidence of the event of</li> </ul>	r project (i.e quotes, facilities bookings, etc)*
✓ Relevant public liability	insurance (if required)
Booking form/s comple	ted (facility hire and equipment hire)
✓ A copy of the organisation	ons most recent bank statement (for applications over \$1,000 only)
*if groups are unable to pr please indicate on the app	ovide evidence of the event or project due to the dependency of funding or extenuating circumstances, lication form. Council may still consider the application based on supplied information (i.e budget).
DECLARATION BY RE	CIPIENT
I certify that to the best and correct.	of my knowledge, information detailed in this application (and relevant attachments) is true
✓ I understand I may be a	sked to provide the Council with additional information on the funded project.
I consent to Longreach	Regional Council publishing the applicants name in reports and publication statements.
Signature: Note: If you are under the age of 18, your legal guardian must also sign this application	Steven Ballin Digitally signed by Steven Ballin Date: 2023.08.29 10:41:21 +10'00'
Date:	29/08/23
Name in full:	Steven Ballin
Community Group/	

Position in Group or Organisation: (if applicable)

Organisation:

up/ Longreach Churches Together

Privacy Collection Statement: Longreach Regional Council is committed to ensuring that your privacy is protected and will take all reasonable steps to ensure that all personal information is secure. Council is collecting your personal or community groups information for the purpose of assessing your application for Community Donations.



#### 13.2 Community Donations - Longreach Bowls Club Inc

Consideration of a Community Donations application received in September in accordance with the Community Donations Policy No. 11.06.

#### **Council Action**

Partner Deliver

#### **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

#### **Policy Considerations**

Community Donations Policy No. 11.06

#### **Corporate and Operational Plan Considerations**

OUR	OUR COMMUNITY			
	Corporate Plan Outcome			
1.1	Council infrastructure and services support liveability and community amenity.			
1.2	Council recognises cultural heritage and supports inclusion of all peoples.			
1.3	The region's natural environment is managed, maintained and protected.			

#### **Budget Considerations**

\$112,000.00 has been committed and allocated to Community Donations YTD.

Category	Total Budget	Budget Committed (not yet paid)	Budget Remaining	Budget required to meet Community Donations (including individuals) for September 2023	Budget remaining for future applications
Community Donations	\$112,000.00	\$0.00	\$77,244.14	\$8,610.50	\$68,633.64

#### **Previous Council Resolutions related to this Matter**

Res-2019-10-263) Moved Cr Martin seconded Cr Smith That Council:

1. Approves the request for Sponsorship received from the Longreach Bowls Club Inc. for the amount of \$2,500 (financial) for the 2019 Longreach Open Fours Carnival;

2. Nominates Cr Emslie to open the carnival and officially welcome participants on behalf of Council.

#### **Officer Comment**

**Responsible Officer:** Abby Lewis - Community Development Coordinator **Authorised by:** Karyn Stillwell, Director of Communities

#### **Background:**

Longreach Regional Council Community Donations program:

- o Enhances the community's resilience, wellbeing, sustainability and liveability
- o Contributes to vibrant and engaged communities
- o Provides community organisations with financial support to meet identified community need and provides benefit to the broader Longreach region communities
- o Achieves Council's strategic objectives, as identified in the Corporate Plan.

Community Donations (financial and in-kind support) are offered each financial year. Each Community Group is eligible to apply for a maximum of \$5,000 per financial year. All applications will be assessed against eligibility and assessment criteria as stated in this Policy and the Program Guidelines.

#### Issue:

#### Longreach Bowls Club

Electrical Upgrade	
Has the Community group applied for funds in the past?	Yes
Has the Community Group applied for funds within the 23/24 Financial Year?	No
Does the Community Group have any outstanding acquittals?	No
Has the event/ project been previously funded by Council?	No

The Longreach Bowls Club are seeking funds to upgrade their switchboard and supply power to their shed. Recently the lights on the green were updated, and the next steps are to ensure the switchboard is upgraded and power is supplied to the shed. The club committee are wanting to hold more evening events, such as bare foot bowls as well as their competitions they hold over the weekends. Barefoot bowls was once a weekly event, but hasn't been for a number of years which is disappointing as the participant and member numbers have decreased.

The total grant recommended of \$5,000.00 financial will go towards the switchboard upgrade and power to the shed by local electrician's.

The application was reviewed by a panel and scored against the criteria of the Longreach Regional Council's Community Donations Assessment Guidelines. The result was to support the Longreach Bowls Club to the value of 100%. All supporting documentation was supplied with their application.

Grant Requested	Grant Recommended
Financial \$6,895.00	Financial \$5,000.00
Total \$6,895.00	Total \$5,000.00

#### Appendices

1. Bowls Club Application Form.pdf 🤱

#### 13. COMMUNITIES REPORT 13.2 - Community Donations - Longreach Bowls Club Inc

#### **Recommendation:**

That Council endorses the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;

Organisation/ Name	Event/Activity	Grant Requested	Grant Approved
Longreach Bowls Club	Electrical Upgrade	Financial \$6,895.00	Financial \$5,000.00
		TOTAL \$6,895.00	TOTAL \$5,000.00

## **APPLICATION FORM**



#### **CONTACT INFORMATION**

Name: (Group or Organisation)	Longreach Bowls Club Inc
ABN if applicable	25 023 410 163
Contact Person's Name:	Gail Butt
Postal Address:	PO BOX 226 Longreach Qld 4730
Telephone:	4658 1186
Mobile:	0428713625
Email:	longreaachbowlsclub@bigpond.com

#### **EVENT DETAILS**

Event Name:	LED Floodlighting - Switchboard Upgrade and Relocation
Event Date:	August 2023
Description of what Council funds will be used for: No more than approx 200 words.	Funding would help assist us with the expense of upgrading our flood light towers for the green - only 2 of the 4 are working and need to be upgraded to enable us to use the facilities at night. The Longreach Bowls Club is installing of a new switch board as it is urgently required, due to its age and almost non compliance to safety standards. This is something that should have happened many years ago, but was never addressed. There is also a long list of other electrical issues that need fixing: Power points, inside lighting and some emergancy exit lighting is no longer working. The current committee is wanting to ensure the safety of our patrons and visitors that attend our club and have made this matter high priority.
Financial Amount Requested:	\$ 6,895.00
In-kind Support Requested:	\$

#### DETAILED BUDGET BREAKDOWN

INCOME		EXPENSES		Tick what
List any source of income supply i.e other sponsorship, ticket sales, cash contributions, etc.	Amount	List any expenses incurred by your organisation for the project or event the application relates to.	Amount	is being funded by Council
	\$	LED Flood Lighting 380W Lumen	\$ 13101.	
	\$	Rhino 389 Glare Shield	\$ 1260.C	
	\$	Swithboard upgrade & relocation materials	\$ 4860.C	V
	\$	Power to Shed	\$ 2035.C	V
	\$	Labour	\$ 17820	
	\$		\$	
TOTAL	\$	TOTAL	\$ 42983	

Comments or other details:

No fundraising has taken place for this expense as we were looking into applying for a grant via Ergon Energy - we were waiting on tradesman to get back to us with quotes but sadly we missed out on this due to not receiving quotes in time.

In-Kind support component List items and \$ amounts (e.g stage, chairs, tables) Please refer to the fees and charges: www.longreach.qld.gov.au/rates-fees-charges/rates-fees- charges-1	Amount	Other comments
	\$	
	\$	
	Ş	
	\$	
	\$	
	\$	
	\$	



#### **ELIGIBILITY ASSESSMENT**

Explain how your event demonstrates strong community or individual benefit, or need of support. By upgrading the flood lighting our club would be able to hold evening events, such as Bare Foot Bowls. This was a community event that was held weekly for a number of years, but we have been unable to do this due to our lighting and switch board situation. This is something that the club is wanting to bring back to the community and visitors.

Explain how your event will contribute to the Longreach Regional Council community ( eg Economic Development, Tourism, Liveability, wellbeing etc.)

Bowling is a great social event for everyone, young and old. Not only for fitness but for everyones mental health. We are wanting to run bare foot bowls competitions and also bare foot bowls fundraisers for other not for profit organisations such as the Royal Flying Doctors

Is your event based within the Longreach Regional Council Area

Yes 🗸	No	
How many people a	are expected to attend? (Plea	ase indicate)
0-50 🗸	51-100 🖌	100-200

51-100 🗸	100-200
----------	---------

20	o an	d ove	r

Provide a brief explanation of what type of attendants your event will attract (eg visitors from other towns, key community groups) Having the flood lighting upgraded will enable players / competitors and visitors alike to come and use the facilities. We hold a number of different events through out the year that attract people from all over Australia.

How do you intend to acknowledge Council's support (if approved) at the event or within the project or activity? Support from the council would be acknowledge through our social media page, events and displaying acknowledgement throughout our club.

Have you sought funding through other avenues for your project/activity (grants, corporate sponsorship, fundraising, etc)?

	No:	v
--	-----	---

Yes:

#### 13.2 - Community Donations - Longreach Bowls Club Inc -- Appendix 1

Does the app accordance v	licant have any Lo vith the relevant P	ongreach Regional Council funded projects or activities that have not been acquitted in Program Policy and Guidelines?
Yes	No	$\checkmark$
Does the app accordance w Yes	licant have any Lo vith the relevant P No	ongreach Regional Council funded projects or activities that have not been acquitted in rogram Policy and Guidelines?
Does the Org		<b>v</b> nt have any overdue debt with Council (excluding organisations with a payment arrangement)
Yes	No	
SUDDOD		MENTATION CHECKLIST
SUFFUR	ING DOCO	MENTATION CHECKLIST
✓ Evide	nce of the event	or project (i.e quotes, facilities bookings, etc)*
✓ Relev	vant public liability	/ insurance (if required)
Book	ing form/s compl	eted (facility hire and equipment hire)
✓ A cop	y of the organisa	tions most recent bank statement (for applications over \$1,000 only)
*if gro	oups are unable to p	rovide evidence of the event or project due to the dependency of funding or extenuating circumstances, plication form. Council may still consider the application based on supplied information (i.e budget).
DECLAR/		ECIPIENT
✓ I cert and c	ify that to the bes orrect.	t of my knowledge, information detailed in this application (and relevant attachments) is true
🖌 I und	erstand I may be a	asked to provide the Council with additional information on the funded project.
		Regional Council publishing the applicants name in reports and publication statements.
	are under the age gal guardian must application	ASA
Date:		
Name in full:		Gail Olivia Butt
Community ( Organisation		Longreach Bowls Club Inc
Position in G	roup tion:	Treasurer



#### 13.3 Sponsorship - Longreach Scout Group

Consideration for Sponsorship application received for the month of September, in accordance with Council's Sponsorship Policy No. 11.07.

#### **Council Action**

Advocate Deliver

#### **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

#### **Policy Considerations**

Sponsorship 11.07

#### **Corporate and Operational Plan Considerations**

Link to Corporate Plan	TY AND CULTURAL: COMMUNI Activity	Key Performance Indicators	Operational Targets
4.2.2	Provide community sponsorship for various activities.	, ,, ,	Deliver program within budget allocated by June 2024.

#### **Budget Considerations**

Total budget for Sponsorship for 2023/24 is \$50,000.00

Category	Budget	Approved Funding YTD	Budget required to meet Sponsorship for September 2023	Budget Remaining
Sponsorship	\$50,000.00	\$3,613.00	\$15,000.00	\$31,387.00

**Previous Council Resolutions related to this Matter** Nil

#### **Officer Comment**

**Responsible Officer:** Abby Lewis, Community Development Coordinator **Authorised by:** Karyn Stillwell, Director of Communities

The Longreach Scout Group are seeking funds to help erect a purpose built 'Avenue of Honour' facility to commemorate the service and sacrifices of our Scouting community and Longreach Veterans who served in the Australian Military. The plan is to create a unique historical attraction to benefit and grow the Region's education and tourism industries. QR codes will be generated with links to Longreach stories of service and

sacrifice to existing Australian stories narrated along the Central West Heritage Trail. The Longreach Scout Group are celebrating 110 years of Scouting in Longreach. To celebrate, the Longreach Scout Group are wanting to complete the 'Avenue of Honour' project.

The total grant of \$15,000.00 financial will go towards the cost of building the 'Avenue of Honour', commemorative artistic imagery and plaques.

The application was reviewed by a panel and scored against the criteria of the Longreach Regional Council's Sponsorship Assessment Guidelines. All supporting documentation was provided with the application. Other avenues of financial support have been sought and a detailed budget was provided. The applicants will deliver a short presentation at the Council Briefing showcasing their proposed project.

Grant Requested	Grant Recommended
Financial \$15,000.00	Financial \$TBD
Total \$15,000.00	Total \$TBD

#### Recommendation:

That Council considers the allocation of funds from the **2023/2024 Sponsorship budget** as contained in the following table, in accordance with the Sponsorship Policy No 11.07:

Organisation	Event/Project Activity	Event Date	Grant Approved
Longreach Scout Group	Longreach Defence Veteran's and Scout's Avenue of Honour	September 2023	Financial \$TBD Total \$
		TOTAL	\$

#### 13.4 Community Donations - Individuals

Considerations of applications received for the month of September 2023 in accordance with the Community Donation Policy 11.06.

#### **Council Action**

Partner

#### **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

#### **Policy Considerations**

Community Donation No. 11.06

#### **Corporate and Operational Plan Considerations**

OUR	COMMUNITY
	Corporate Plan Outcome
1.1	Council infrastructure and services support liveability and community amenity.
1.2	Council recognises cultural heritage and supports inclusion of all peoples.
1.3	The region's natural environment is managed, maintained and protected.

#### **Budget Considerations**

\$112,000.00 has been committed and allocated to Community Donations YTD.

Category	Total Budget	Budget Committed (not yet paid)	Budget Remaining	Budget required to meet Community Donations (including Community Groups)	Budget remaining for future applications
Community Donations	\$112,000.00	\$0.00	\$77,244.14	\$8,610.50	\$68,633.64

#### **Previous Council Resolutions related to this Matter**

Monthly resolutions

#### **Officer Comment**

**Responsible Officer:** Abby Lewis, Community Development Coordinator **Approved by:** Karyn Stillwell, Director of Communities

#### **Background:**

Longreach Regional Council Individual Donations Program received four applications for the month of September 2023.

1. Erika Holland has been selected into the North West Track and Field Team. Erika will travel to Brisbane from 10-11 October 2023.

Erika Holland	
Has the recipient applied for funds in the past?	Yes
Has the recipient applied for funds within the 23/24 Financial Year?	No
Does the recipient have any outstanding acquittals?	No

Grant Requested	Grant Recommended
Erika Holland	Erika Holland
\$350.00	\$350.00

 Jackarra Jones has been selected into the North West Track and Field Team. Jackarra will travel to Brisbane from 12-15 October 2023.

Jackarra Jones	
Has the recipient applied for funds in the past?	Yes
Has the recipient applied for funds within the 23/24 Financial Year?	No
Does the recipient have any outstanding acquittals?	No

Grant Recommended
Jackarra Jones
\$350.00

3. Jozette Jones has been selected into the North West Track and Field Team. Jozette will travel to Brisbane from 12-15 October 2023

Jozette Jones	
Has the recipient applied for funds in the past?	Yes
Has the recipient applied for funds within the 23/24 Financial Year?	No
Does the recipient have any outstanding acquittals?	No

Grant Requested	Grant Recommended
Jozette Jones	Jozette Jones
\$350.00	\$350.00

4. Charlii Baird has been selected to represent the North Queensland 11-12 years' girls Rugby League Team. Charlii will travel to Townsville on 14-17 September 2023.

Charlii Baird	
Has the recipient applied for funds in the past?	Yes
Has the recipient applied for funds within the 23/24 Financial Year?	No
Does the recipient have any outstanding acquittals?	No

Grant Recommended
Charlii Baird
\$350.00

#### Appendices

- 1. Mayoral Donation Application Charlii Baird.pdf 🎝
- 2. Erika Holland Mayoral Donations Application.pdf 🤱
- 3. Jackarra Jones Mayoral Donation Application.pdf I
- 4. Jackarra Jones Mayoral Donation Application.pdf 🤱

#### **Recommendation:**

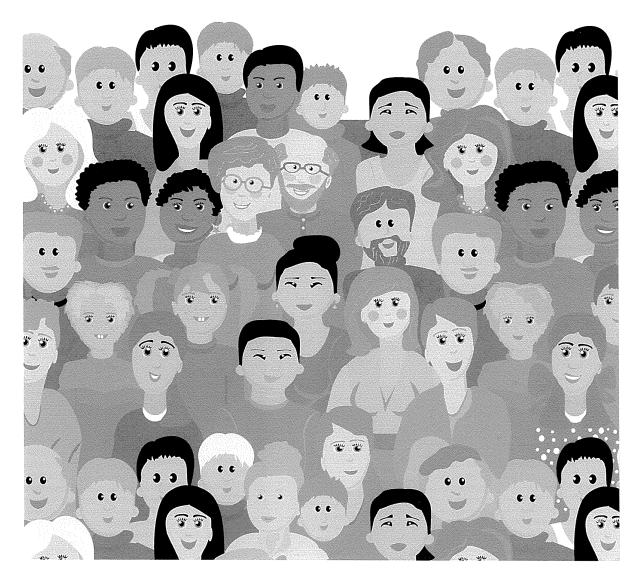
That Council endorses the allocation of funds from the Community Donations Program, in accordance with the Community Donations Policy No. 11.6, as follows:

Organisation/ Individual	Event/Project Activity	Event Date	Grant Approved
Erika Holland	North West Track and Field	10-11 October 2023	\$350.00
Jackarra Jones	North West Track and Field	12-15 October 2023	\$350.00
Jozette Jones	North West Track and Field	12-15 October 2023	\$350.00
Charlii Baird	North Queensland Rugby League	14-17 September 2023	\$350.00
		TOTAL	\$1,400.00



### **APPLICATION PACK**

## Mayoral Donation



\_



#### MAYORAL DONATIONS OBJECTIVES

The aim of this program is to support and encourage Individual Community members, Organisations and or Clubs to pursue achievements in their chosen area of expertise; this may include, but is not limited to significant sports and recreation, arts, cultural and academic endeavours.

#### ELIGIBILTY

In order to submit an application under the Mayoral Donation Program, the applicant must be:

- A permanent resident of the Longreach Regional Council aera, or
- A community organisation or club that is a not-for profit incorporated organisation located within the Longreach Regional Council area, or
- A group or individual representing the region by performing, competing or presenting at district, state national or

international competitions, conferences or events, and

Have met acquittal conditions for previous council funding.

#### INELIGIBLE APPLICATIONS

The following entities and applications are ineligible to apply under the Mayoral Donation's program and will not be considered for funding:

- Government agencies or departments of local, state or federal government
- Educational, Religious or Medical Organisations
- Businesses
- Coaches, team mangers, trainers and support crew.
- Applications which fund;
  - · Wages or salaries for staff
  - Recurrent costs with day to day operations of a community group
  - · Equipment or other expenditure that are personal or of personal gain
  - · Part of or all of Council rates
  - · Items that would otherwise be funded by State or Government bodies
  - Applications whereby Council funds will be donated to another cause (e.g charity events).

#### LODGEMENT OF APPLICATIONS AND CUT OFF DATE

Applications are to be made using the Mayoral Donations Application Form and must include relevant supporting documentation. All applications are to be emailed to assist@longreach.qld.gov.au or delivered in person to Council Administration Office.

Applications must be received by COB on first Tuesday of each month to be considered in that month.

In cases of emergency or other extenuating circumstances, applications received after the cut off each month, may be considered at the discretion of the Chief Executive Officer.



#### CRITERIA

All applications will be assessed against eligibility and assessment criteria as stated in this Policy and the Program Guidelines.

- > Applicants must demonstrate benefit or need for the project or activity.
- Where funding is provided to an individual, the recipient should reside permanently within the boundaries of the Longreach Regional Council.
- Council will fund retrospective applications to cover costs already incurred, if appropriate justification and evidence can be provided.
- Applicants must not have any Longreach Regional Council funded projects or activities that have not been acquitted in accordance with the relevant Program Policy and Guidelines.
- Activities and projects will not be funded from multiple Council funding Programs.

#### DONATION LIMITS

- Amounts of up to \$350 will be available for individuals selected to represent the area of Longreach Regional Council at competition or event level within Queensland.
- Amounts of up to \$500 will be available for individuals selected to represent Queensland in a national competition or event; or who have won at a state level and are competing in a national competition.
- Amounts of up to \$1,000 will be available for individuals selected to represent Australia at an international competition or event level.
- Amounts of up to \$2,000 will be available for not for profit community organisations for small amounts of assistance or emergent activities or projects to be awarded in accordance with this Policy and Guidelines.

#### SUPPORTING DOCUMENTATION

Individuals and Community Groups are required to submit the relevant supporting documentation with the application, for example:

- Evidence of selection or representation of sporting team or cultural arts activity.
- Receipts or bookings for travel, registration, uniforms, etc.

\*if groups are unable to provide evidence of the event or project due to the dependency of funding or extenuating circumstances, please indicate on the application form. Council may still consider the application based on supplied information (i.e. budget).



#### SUBMITTING APPLICATION

For further information or help completing applications please seek assistance from the Council administration staff within the Mayoral Donations section on (07) 4658 4111 or via email to assist@longreach.qld.gov.au

Completed applications may be returned in person to Councils Administration Office's or be emailed to assist@longreach.qld.gov.au

#### HOW ARE THE APPLICATIONS ASSESSED?

All applications will be assessed against the selection criteria by the assessment panel consisting of 3 representatives and passed onto Council for endorsement. All applications will receive written notification of their outcome.

#### ACQUITTAL

Approved applications will be required to complete and return the Longreach Regional Council acquittal form within 60 days of the nominated event date. The acquittal form must be accompanied with proof of payment of invoices and supporting documentation.

## APPLICATION FORM



#### PROJECT/ACTIVITY DETAILS:

Project name:	Charlii Baird - North G	Queensland 11-12 years Girls Rugby League State Trials
Project date:	14-17 September 202	23
Brief description of project:	years girls Rugby Lea there was not enough	cted to represent Longreach as part of the North Queensland 11-12 ague Team. Charlii was selected in the girls North West Team but a girls so she trialled for the North Queensland Team in Townsville and has participating in the State Trials on 14-17 September 2023 in
Cash amount requested:	\$ 350.00	
Please provide a budget breakdown.	Travel: Accommodation: Registration fees: Other expenses:	\$ 500 \$ 1000 \$ 250.00 \$ 250.00

	le com
ELIGIBILITY ASSESSMENT:	
1. Is your project or activity based within boundaries of Longreach Regional Cou	n the Longreach Regional Council Area or do you reside permanently within the ncil.
laanaanaad baaaanaad	ch Regional Council funded projects or activities that have not been acquitted in Policy and Guidelines?
Yes 🖌 No	
If yes, please provide details?	
and correct.  I understand I may be asked to p Signature:	<b>NT:</b> nowledge, information detailed in this application (and relevant attachments) is true provide the Council with additional information on the funded project.
Note: If you are under the age of 18, your legal guardian must also sign this application	MASS
Date:	05.09.2023
Name in Full:	Melissa Baird
Business/Community/ Organisation Group	
Position in Group or Organisation: (if applicable)	

-





All parts of the application are completed.

V Evidence of selection or representation of sporting team or cultural arts activity (i.e. Principal Approval Form)

A copy of the organisations most recent bank statement is attached (if applicable)

#### **Privacy Collection Notice**

Longreach Regional Council is collecting your name, residential address and telephone number in accordance with the Local Government Act 2009 in order to process your application. The information will only be accessed by employees and/ or Councillors for Council business related activities only. Your information will not be given to any other person or agency unless you have given us permission or we are required by law.



# APPLICATION FORM



Name:	Erika Holland
(Individual/Group/Organisation)	
Contact person's name:	BronwyriHolland
Postal address:	43 Eagle Street Longreach QLD 4730
Telephone:	0448 685 083
Mobile:	0448 685 083
Email:	bron.holland79@yahoo.com.au

#### **PROJECT/ACTIVITY DETAILS:**

Project name:	North West Track an	d Field Team going to QLD State's in Brisbane
Project date:	10th and 11th Octob	er 2023
Brief description of project:	Brisbane to compete	cted into the north West Track and Field team going to Nathan Area in on Tuesday 10th and Wednesday 11th October 2023, for the Jump events for 12year old girls.
Cash amount requested:	\$ 350.00	
Please provide a budget breakdown.	Travel: Accommodation: Registration fees: Other expenses:	\$ 800.00 \$ 1300.00 \$ 385 - 58 \$ 100-00 - uniforms .

boundaries of Longreach Regional Cou Ves No 2. Does the applicant have any Longrea	in the Longreach Regional Council Area or do you reside permanently within the Incil.
<ol> <li>Is your project or activity based within boundaries of Longreach Regional Cou</li> <li>Yes</li> <li>No</li> <li>Does the applicant have any Longrea</li> </ol>	n the Longreach Regional Council Area or do you reside permanently within the ncil.
boundaries of Longreach Regional Cou Ves No 2. Does the applicant have any Longrea	n the Longreach Regional Council Area or do you reside permanently within the ncil.
2. Does the applicant have any Longrea	
accordance with the relevant Program	ach Regional Council funded projects or activities that have not been acquitted in Policy and Guidelines?
Yes No	
and correct.	nowledge, information detailed in this application (and relevant attachments) is true
I understand I may be asked to p	provide the Council with additional information on the funded project.
<b>Signature:</b> Note: If you are under the age of 18, your legal guardian must also sign this application	Bldlad.
Date:	/09/2023
Name in Full:	Bronwyn Holland
Business/Community/ Organisation Group	Mother to Erika Holland
Position in Group or Organisation: (if applicable)	

#### **APPLICATION CHECKLIST**



All parts of the application are completed.

Evidence of selection or representation of sporting team or cultural arts activity (i.e. Principal Approval Form)  $\checkmark$ 

A copy of the organisations most recent bank statement is attached (if applicable)

#### **Privacy Collection Notice**

Longreach Regional Council is collecting your name, residential address and telephone number in accordance with the Local Government Act 2009 in order to process your application. The information will only be accessed by employees and/ or Councillors for Council business related activities only. Your information will not be given to any other person or agency unless you have given us permission or we are required by law.







#### NORTH WEST SCHOOL SPORT

PO Box 343 10357 Landsborough Highway LONGREACH Qld 4730 Phone: (07) 4652 6607 | Fax: (07) 4652 6629 | Mobile: 0428 188 790 Email: linda.ashburn@ged.qld.gov.au www.northwestschoolsport.eg.edu.au

Dear Parent/Guardian,

Your child has been invited to join the North Western 10 - 12yrs Track & Field Team that will compete in the Queensland School Sport 10 - 12yrs Track & Field State Championships in Brisbane from 10 - 11 October 2023 (competition dates).

#### **INABILITY TO PARTICIPATE:**

Please contact your Team Manager IMMEDIATELY if you are NOT AVAILABLE for the Championships.

#### TO ACCEPT THIS INVITATION, YOU MUST

- attend team training when required
- adhere to the COVID protocols as per the current Government guidelines
- arrange your own private travel to the State Championships. Contact the Regional School Sports Officer if you require assistance with travel.
- return ALL FORMS TO THE RSSO & TEAM MANAGER BY THE REQUIRED DATE
- attend for the <u>full duration of the championships</u> (unless alternative arrangements approved)
- PAY YOUR TEAM LEVY BY THE DUE DATE

FAILURE TO CARRY OUT ANY OF THE ABOVE WILL SEE YOUR INVITATION TO JOIN THE TEAM WITHDRAWN

#### **CHAMPIONSHIP VENUE:**

The Queensland School Sport State Championship venue is the Queensland Sport & Athletics Centre (QSAC) – Kessels Road, Nathan, Brisbane

#### **TEAM OFFICIALS:**

Coach:	John Palmer
School:	Longreach Co
Email:	palmbp@bigp
Phone:	0407 654 343

Longreach Community Personal palmbp@bigpond.net.au 0407 654 343 Manager: School: Email: Phone: Peta Geiger Windorah SS pmaso16@eq.edu.au 07 4656 3128

#### TRAVEL ARRANGEMENTS:

The team will travel independently. No group travel is co-ordinated.

#### **STUDENT ACCOMMODATION:**

No accommodation will be provided for members of this team. All team members are to make private accommodation arrangements. Many accommodation options are available in Brisbane – follow the link to the <u>Visit Brisbane</u> website

#### **OFFICIALS ACCOMMODATION:**

Team Officials will be accommodated at TBC for the duration of the Queensland School Sport State Championships

#### **TEAM TRAINING:**

Students are required to continue their own training in their home centre with their coach. No team training is co-ordinated.

1

#### **Bron Holland**

From:	Bron Holland <bron.holland79@yahoo.com.au></bron.holland79@yahoo.com.au>
Sent:	Monday, September 04, 2023 9:07 AM
То:	Bron Holland
Subject:	[EXTERNAL] Fw: NW 10-12yrs Track & Field Team

Sent from Yahoo Mail on Android

----- Forwarded message -----From: "ASHBURN, Linda" <Linda.ASHBURN@qed.qld.gov.au> To: "Bron Holland" <bron.holland79@yahoo.com.au> Cc: "GEIGER, Peta" <pmaso16@eq.edu.au> Sent: Mon, 4 Sept 2023 at 8:33 Subject: RE: NW 10-12yrs Track & Field Team

Thanks Bron.

Erika will compete in the 100m and Long Jump.

Thanks

#### Linda Ashburn

**Regional School Sport Officer** 

North Western Region

Central Queensland Region / Longreach Office

**Department of Education** 

P: 07 4652 6607 | F: 07 4652 6629 M: 0428 188 790

E: linda.ashburn@qed.qld.gov.au

10357 Landsborough Highway | Longreach QLD 4730

PO Box 343 | Longreach QLD 4730

## **APPLICATION FORM**



Name:	TI T
(Individual/Group/Organisation)	Jackarra Jones
Contact person's name:	Jocely Jones
Postal address:	P.O. Box 118 Longread, QLD, 4750
Telephone:	0427 758 190
Mobile:	
Email:	jocebnijones 01 @ bigpond. con.

#### **PROJECT/ACTIVITY DETAILS:**

Project name:	NW Track & Freld Team.
Project date:	11th - 15th October 2023
Brief description of project:	Travel to Brisbane to represent NN Track & Field Team.
Cash amount requested:	\$ 350,00
Please provide a budget breakdown.	Travel:\$Accommodation:\$1500.00Registration fees:\$401.60Other expenses:\$

#### 13.4 - Community Donations - Individuals -- Appendix 3

ELIGIBILITY ASSESSMENT:	
1. Is your project or activity based withir boundaries of Longreach Regional Court	n the Longreach Regional Council Area or do you reside permanently within the ncil.
Yes No 2. Does the applicant have any Longread accordance with the relevant Program I	ch Regional Council funded projects or activities that have not been acquitted in Policy and Guidelines?
Yes No	
If yes, please provide details?	
DECLARATION BY RECIPIEN	
I certify that to the best of my kr and correct.	owledge, information detailed in this application (and relevant attachments) is true
I understand I may be asked to p	rovide the Council with additional information on the funded project.
Signature: Note: If you are under the age of 18, your legal guardian must also sign this application	Atopus 04 (09 12023 Jocelyn Jones
Date:	04 (09/2023
Name in Full:	Jocelyn Jones
Business/Community/ Organisation Group	
Position in Group or Organisation: (if applicable)	

#### 13.4 - Community Donations - Individuals -- Appendix 3

#### **APPLICATION CHECKLIST**

All parts of the application are completed.

Evidence of selection or representation of sporting team or cultural arts activity (i.e. Principal Approval Form)

A copy of the organisations most recent bank statement is attached (if applicable)

#### **Privacy Collection Notice**

Longreach Regional Council is collecting your name, residential address and telephone number in accordance with the Local Government Act 2009 in order to process your application. The information will only be accessed by employees and/ or Councillors for Council business related activities only. Your information will not be given to any other person or agency unless you have given us permission or we are required by law.



A	North Western School Sport
	PRINCIPAL'S APPROVAL FORM
	(Student Bona-fide)
Sport 13 -19 years Trac Sport Championships to enrolled as a student a confidence that the stud of Conduct & NWSSB (	Jackarra Jones o be a member of the North Western Region Scho ok & Field Team to compete in the Queensland Scho o be held in Brisbane from 12 – 15 October 2023, at this school. I further declare that the school had dent can abide by the Queensland School Sport Coo Conditions for Participation, and I have no hesitation ent as one who merits selection in the team.
I hereby consent to the	student's participation in the team.
The student's date of bi	this: 15/03/2006
I confirm that approva	permitting publication of the student's name, image
and school has been re	permitting publication of the student's name, image eceived from the parent/caregiver. <b>YES or NO</b> (please circle)
and school has been re I confirm that have spo	permitting publication of the student's name, image eceived from the parent/caregiver. (YES or NO
and school has been re I confirm that have spo confident they can mee	permitting publication of the student's name, image eceived from the parent/caregiver. YES or NO (please circle) ken to the student/family about their selection and am of the team invitation conditions. YES or NO
and school has been re I confirm that have spo confident they can mee Principal's Signature:	permitting publication of the student's name, image eceived from the parent/caregiver. YES or NO (please circle) ken to the student/family about their selection and am of the team invitation conditions. YES or NO
and school has been re I confirm that have spo confident they can mee <i>Principal's Signature:</i>	permitting publication of the student's name, image eceived from the parent/caregiver. YES or NO (please circle) ken to the student/family about their selection and am of the team invitation conditions. YES or NO
and school has been re I confirm that have spo confident they can mee <i>Principal's Signature:</i>	permitting publication of the student's name, image eceived from the parent/caregiver. YES or NO (please circle) ken to the student/family about their selection and am of the team invitation conditions. YES or NO
and school has been re I confirm that have spo	permitting publication of the student's name, image eceived from the parent/caregiver. YES or NO (please circle) ken to the student/family about their selection and am of the team invitation conditions. YES or NO

Queensland

#### NORTH WEST SCHOOL SPORT

PO Box 343 10357 Landsborough Highway LONGREACH Qld 4730 Phone: (07) 4652 6607 | Fax: (07) 4652 6629 | Mobile: 0428 188 790 Email: <u>linda.ashburn@qed.qld.gov.au</u> www.northwestschoolsport.eq.edu.au



<u>www.northwes</u>

Dear Parent/Guardian,

Your child has been invited to join the North Western 13 - 19yrs Track & Field Team that will compete in the Queensland School Sport 13 – 19yrs Track & Field State Championships in Brisbane from 12 – 15 October 2023 (competition dates).

#### **INABILITY TO PARTICIPATE:**

Please contact your Team Manager IMMEDIATELY if you are NOT AVAILABLE for the Championships.

#### TO ACCEPT THIS INVITATION, YOU MUST

- attend team training when required
- adhere to the COVID protocols as per the current Government guidelines
- arrange your own private travel to the State Championships. Contact the Regional School Sports Officer if you require assistance with travel.
- return ALL FORMS TO THE RSSO & TEAM MANAGER BY THE REQUIRED DATE
- attend for the full duration of the championships (unless alternative arrangements approved)
- PAY YOUR TEAM LEVY BY THE DUE DATE

FAILURE TO CARRY OUT ANY OF THE ABOVE WILL SEE YOUR INVITATION TO JOIN THE TEAM WITHDRAWN

#### **CHAMPIONSHIP VENUE:**

The Queensland School Sport State Championship venue is the Queensland Sport & Athletics Centre (QSAC) – Kessels Road, Nathan, Brisbane

#### **TEAM OFFICIALS:**

Manager:	Kym Hilton
School:	Sunset SS
Email:	ksteh2@eq.edu.au
Phone:	07 4437 3444

#### **TRAVEL ARRANGEMENTS:**

The team will travel independently. No group travel is co-ordinated.

#### STUDENT ACCOMMODATION:

No accommodation will be provided for members of this team. All team members are to make private accommodation arrangements. Many accommodation options are available in Brisbane – follow the link to the <u>Visit Brisbane</u> website

#### **OFFICIALS ACCOMMODATION:**

Team Officials will be accommodated at TBC for the duration of the Queensland School Sport State Championships

#### **TEAM TRAINING:**

Students are required to continue their own training in their home centre with their coach. No team training is co-ordinated.

# **APPLICATION FORM**

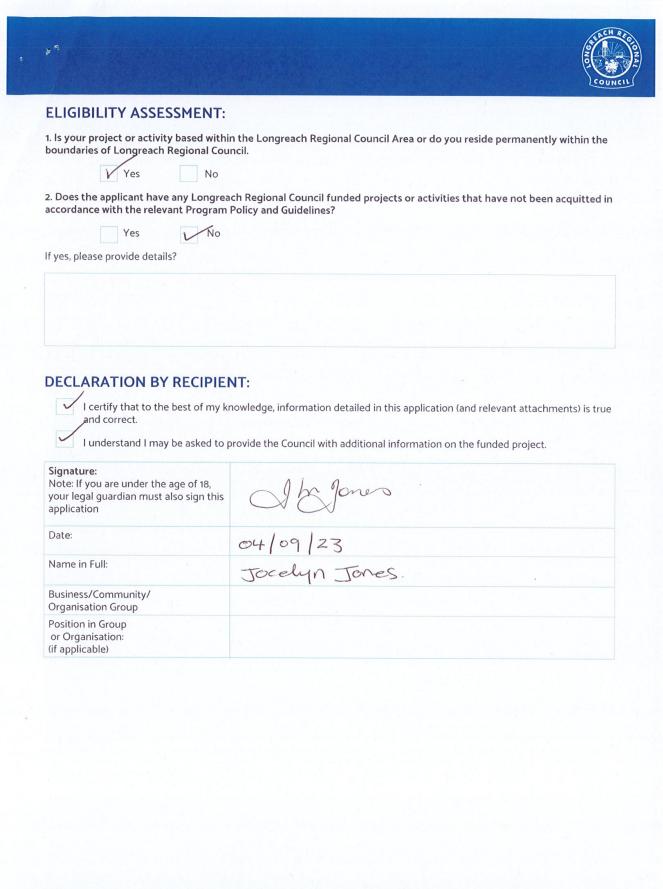


Name: (Individual/Group/Organisation)	Jozette Jones
Contact person's name:	Jocelyn Jones
Postal address:	PO Box 118
	Longreach
Telephone:	0427 758 190
Mobile:	
Email:	Jocelyn. Joneso (@ bigpond. com

#### **PROJECT/ACTIVITY DETAILS:**

Project name:	Track and Field Team
Project date:	12 - 15 october 23
Brief description of project:	Travel to Brisbane to represent NW track + field team.
Cash amount requested:	\$ 350
Please provide a budget breakdown.	Travel:\$Accommodation:\$1,500Registration fees:\$401.60Other expenses:\$

#### 13.4 - Community Donations - Individuals -- Appendix 4



#### 13.4 - Community Donations - Individuals -- Appendix 4

#### **APPLICATION CHECKLIST**

All parts of the application are completed.

Evidence of selection or representation of sporting team or cultural arts activity (i.e. Principal Approval Form)

A copy of the organisations most recent bank statement is attached (if applicable)

#### **Privacy Collection Notice**

Longreach Regional Council is collecting your name, residential address and telephone number in accordance with the Local Government Act 2009 in order to process your application. The information will only be accessed by employees and/ or Councillors for Council business related activities only. Your information will not be given to any other person or agency unless you have given us permission or we are required by law.



4	Nouth Modeum Colocal Cuort
	North Western School Sport
	PRINCIPAL'S APPROVAL FORM
	(Student Bona-fide)
hereby certify that	Jozetk Jones
Sport 13 -19 years Trad	to be a member of the North Western Region Schoo ck & Field Team to compete in the Queensland Schoo
Sport Championships t	to be held in Brisbane from 12 – 15 October 2023, is at this school. I further declare that the school has
confidence that the stu	dent can abide by the Queensland School Sport Code
	Conditions for Participation, and I have no hesitation in lent as one who merits selection in the team.
_	
I hereby consent to the	student's participation in the team.
The student's date of bi	irth is: $01/03/2007$
I confirm that approva	I permitting publication of the student's name, image
I confirm that approva	I permitting publication of the student's name, image eceived from the parent/caregiver. (YES or NO
I confirm that approva	I permitting publication of the student's name, image
I confirm that approva	I permitting publication of the student's name, image eceived from the parent/caregiver. (YES or NO
I confirm that approva and school has been re I confirm that have spo	al permitting publication of the student's name, image eceived from the parent/caregiver. <b>YES or NO</b> (please circle)
I confirm that approva and school has been re I confirm that have spo	Il permitting publication of the student's name, image eceived from the parent/caregiver. <b>YES or NO</b> (please circle)
I confirm that approva and school has been re I confirm that have spo confident they can mee	al permitting publication of the student's name, image eceived from the parent/caregiver. <b>YES or NO</b> (please circle) oken to the student/family about their selection and am et the team invitation conditions. <b>YES or NO</b>
I confirm that approva and school has been re I confirm that have spo	al permitting publication of the student's name, image eceived from the parent/caregiver. <b>YES or NO</b> (please circle) oken to the student/family about their selection and am et the team invitation conditions. <b>YES or NO</b> (please circle)
I confirm that approva and school has been re I confirm that have spo confident they can mee	al permitting publication of the student's name, image eceived from the parent/caregiver. <b>YES or NO</b> (please circle) oken to the student/family about their selection and am et the team invitation conditions. <b>YES or NO</b> (please circle)
I confirm that approva and school has been re- I confirm that have spec- confident they can meet <i>Principal's Signature:</i> School:	al permitting publication of the student's name, image eceived from the parent/caregiver. <b>YES or NO</b> (please circle) oken to the student/family about their selection and am et the team invitation conditions. <b>YES or NO</b> (please circle)
I confirm that approva and school has been re I confirm that have spo confident they can mee <i>Principal's Signature:</i>	al permitting publication of the student's name, image eceived from the parent/caregiver. <b>YES or NO</b> (please circle) oken to the student/family about their selection and am et the team invitation conditions. <b>YES or NO</b> (please circle)
I confirm that approva and school has been re I confirm that have spo confident they can mee <i>Principal's Signature:</i> School:	al permitting publication of the student's name, image eceived from the parent/caregiver. <b>YES or NO</b> (please circle) oken to the student/family about their selection and am et the team invitation conditions. <b>YES or NO</b> (please circle)
I confirm that approva and school has been re I confirm that have spo confident they can mee <i>Principal's Signature:</i> School:	Al permitting publication of the student's name, image eceived from the parent/caregiver. <b>YES or NO</b> (please circle) oken to the student/family about their selection and am et the team invitation conditions. <b>YES or NO</b> (please circle) MAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
I confirm that approva and school has been re l confirm that have spo confident they can med <i>Principal's Signature:</i> School: Date: <i>Please return to-</i>	I permitting publication of the student's name, image eceived from the parent/caregiver. <b>YES or NO</b> (please circle) oken to the student/family about their selection and am et the team invitation conditions. <b>YES or NO</b> (please circle) M / $M$



#### NORTH WEST SCHOOL SPORT

PO Box 343 10357 Landsborough Highway LONGREACH Qld 4730 Phone: (07) 4652 6607 | Fax: (07) 4652 6629 | Mobile: 0428 188 790 Email: linda.ashburn@qed.qld.gov.au www.northwestschoolsport.eq.edu.au

Dear Parent/Guardian,

Your child has been invited to join the North Western 13 - 19yrs Track & Field Team that will compete in the Queensland School Sport 13 – 19yrs Track & Field State Championships in Brisbane from 12 – 15 October 2023 (competition dates).

#### **INABILITY TO PARTICIPATE:**

Please contact your Team Manager IMMEDIATELY if you are NOT AVAILABLE for the Championships.

#### TO ACCEPT THIS INVITATION, YOU MUST

- attend team training when required
- adhere to the COVID protocols as per the current Government guidelines
- arrange your own private travel to the State Championships. Contact the Regional School Sports Officer if you require assistance with travel.
- return ALL FORMS TO THE RSSO & TEAM MANAGER BY THE REQUIRED DATE
  - attend for the <u>full duration of the championships</u> (unless alternative arrangements approved)
- PAY YOUR TEAM LEVY BY THE DUE DATE

FAILURE TO CARRY OUT ANY OF THE ABOVE WILL SEE YOUR INVITATION TO JOIN THE TEAM WITHDRAWN

#### CHAMPIONSHIP VENUE:

The Queensland School Sport State Championship venue is the Queensland Sport & Athletics Centre (QSAC) – Kessels Road, Nathan, Brisbane

#### **TEAM OFFICIALS:**

Manager:	Kym Hilton
School:	Sunset SS
Email:	ksteh2@eq.edu.au
Phone:	07 4437 3444

#### **TRAVEL ARRANGEMENTS:**

The team will travel independently. No group travel is co-ordinated.

#### **STUDENT ACCOMMODATION:**

No accommodation will be provided for members of this team. All team members are to make private accommodation arrangements. Many accommodation options are available in Brisbane – follow the link to the <u>Visit Brisbane</u> website

#### **OFFICIALS ACCOMMODATION:**

Team Officials will be accommodated at TBC for the duration of the Queensland School Sport State Championships

#### TEAM TRAINING:

Students are required to continue their own training in their home centre with their coach. No team training is co-ordinated.

### 13. COMMUNITIES REPORT 13.5 - Development Permit for Reconfiguring a Lot - 22 - 24 Flinders St, Ilfracombe

## 13.5 Development Permit for Reconfiguring a Lot - 22 - 24 Flinders St, Ilfracombe

Consideration of a development application lodged with Council on 25 July 2023 by Murray & Associates (Qld) Pty Ltd on behalf of Longreach Regional Council for a Development Permit for Reconfiguring a Lot at 22 – 24 Flinders St, Ilfracombe, formally described as Lot 801 on I4173.

Description:	Reconfiguring a Lot
Development:	Development Permit
Applicant:	Longreach Regional Council C/ – Murray & Associates
Owner:	Longreach Regional Council
Current Use of Land:	Residential
Address:	22 – 24 Flinders St, Ilfracombe Qld 4727
Real Property	Lot 801 on I4173
Description:	
Applicable Planning	Longreach Regional Council Planning Scheme 2015 (v2.1)
Scheme:	
Zone:	Township
Level of Assessment:	Code Assessment

### Assessment Report

The Assessment Report was prepared by Council's Town Planning Consultants, Reel Planning and is listed in the appendices below.

## Appendices

1. DA2324-001 - Decision Report for Council Meeting 21 September 2023.docx 🎚

## Recommendation:

That Council approves the development application for a Development Permit for Reconfiguring a Lot (1 lot into 2 lots) at 22-24 Flinders Street, Ilfracombe, formally described as Lot 801 on I4173, subject to the following conditions:

## 1.0 PARAMETERS OF APPROVAL

- 1.1 The developer is responsible for ensuring compliance with this development approval and the conditions of the approval by an employee, agent, contractor or invitee of the Developer at all times unless otherwise stated.
- 1.2 Where these conditions refer to "Council" in relation to requiring Council to approve or be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by Council.
- 1.3 The developer is required to have repaired any damage to existing infrastructure that may have occurred during any works carried out for the development. To the extent the damage is deemed to create a hazard to the

community, it must be repaired immediately.

- 1.4 Unless otherwise stated, all works must be designed, constructed and maintained in accordance with the relevant Council policies, guidelines and standards.
- 1.5 All conditions, works, or requirements of this development approval must be undertaken and completed prior to the sealing of the survey plan for the Reconfiguring a Lot, unless otherwise stated.

## 2.0 APPROVED PLAN

2.1 The approved development must be completed and maintained generally in accordance with the approved plans, except where amended by the conditions of this approval:

Plan/Document Name	Plan/Document	Revision	Date	
	Number			
Proposal Plan of Lots 1 and 2	23085	1	25/07/2023	
Cancelling Lot 801 14173				

2.2 Where there is any conflict between the conditions of this approval and the details shown on the approved plans, the conditions of approval must prevail.

## 3.0 ENDORSEMENT OF SURVEY PLAN

- 3.1 Council will not endorse or release the survey plan for this development until such time as:
  - (a) All conditions of this development approval for Reconfiguring a Lot have been fully satisfied (where required);
  - (b) A statement demonstrating compliance with all conditions attached to this development approval has been submitted to Council (where required); and
  - (c) All outstanding rates and charges relating to the site have been paid.

## 4.0 ASSET MANAGEMENT

4.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be undertaken and completed at no cost to Council.

## **ADVISORY NOTES**

1. This approval does not negate the requirement for compliance with all other relevant Local Laws and other statutory requirements. Any provisions contained

in this approval relating to the enforcement of any of the conditions shall be in addition to all other rights, powers and privileges that the Council may possess or obtain, and nothing contained in these conditions shall be construed so as to prejudice, affect or otherwise derogate or limit these rights, powers and privileges of the Council.

- 2. General environmental duty under the *Environmental Protection Act* 1994 prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation.
- 3. This development approval does not authorise any activity that may harm Aboriginal cultural heritage. It is advised that under Section 23 of the *Aboriginal Cultural Heritage Act 2003*, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the "cultural heritage duty of care").
- 4. This approval is issued under the *Planning Act 201*6 and does not include an assessment against the *Building Act 1975*. Alterations may be required to existing buildings to ensure compliance with the building assessment provisions. The developer should seek advice from a suitably qualified person before proceeding with the development.

#### DECISION REPORT FOR GENERAL COUNCIL MEETING 21 SEPTEMBER 2023

то

### DEVELOPMENT APPLICATION – DA23/24-001 – LONGREACH REGIONAL COUNCIL C/- MURRAY & ASSOCIATES – 22-24 FLINDERS STREET, ILFRACOMBE

### EXECUTIVE SUMMARY

The Applicant, Longreach Regional Council C/- Murray & Associates, has submitted a development application seeking a Development Permit for Reconfiguring a Lot (1 lot into 2 lots) at 22-24 Flinders Street, Ilfracombe, formally described as Lot 801 on I4173 (the subject site).

The proposal involves splitting the lot equally to create two (2) lots. Each proposed lot will have an area of 1,012m<sup>2</sup>. Each lot will contain an existing dwelling and associated outbuildings. Proposed lot 1 will maintain access from Flinders Street and proposed lot 2 will maintain access from Wellshot Street. Both lots will maintain their existing services.

Under the *Longreach Regional Planning Scheme 2015* (the Planning Scheme), the subject site is located in the Township Zone and is not affected by overlays.

Reconfiguring a Lot in the Township zone is subject to code assessment. A 'code assessable' development application does not require public notification (i.e. is not subject to third-party appeal rights) and is assessed against a limited set of assessment benchmarks (i.e. criteria) under the Planning Scheme – to the extent the development complies or can be conditioned to comply with the assessment benchmarks, it must be approved.

Based on an assessment of the proposal in accordance with the *Planning Act 2016* for applications requiring code assessment, this decision report recommends approval of the development application, subject to the conditions stated herein.

### RECOMMENDATION

THAT Longreach Regional Council approves the development application for a Development Permit for Reconfiguring a Lot (1 lot into 2 lots) at 22-24 Flinders Street, Ilfracombe, formally described as Lot 801 on I4173, subject to the following conditions:

### 1.0 PARAMETERS OF APPROVAL

- 1.1 The developer is responsible for ensuring compliance with this development approval and the conditions of the approval by an employee, agent, contractor or invitee of the Developer at all times unless otherwise stated.
- 1.2 Where these conditions refer to "Council" in relation to requiring Council to approve or be satisfied as to any matter, or conferring on the Council a function, power or

discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by Council.

- 1.3 The developer is required to have repaired any damage to existing infrastructure that may have occurred during any works carried out for the development. To the extent the damage is deemed to create a hazard to the community, it must be repaired immediately.
- 1.4 Unless otherwise stated, all works must be designed, constructed and maintained in accordance with the relevant Council policies, guidelines and standards.
- 1.5 All conditions, works, or requirements of this development approval must be undertaken and completed prior to the sealing of the survey plan for the Reconfiguring a Lot, unless otherwise stated.

### 2.0 APPROVED PLAN

2.1 The approved development must be completed and maintained generally in accordance with the approved plans, except where amended by the conditions of this approval:

Plan/Document Name	Plan/Document Number	Revision	Date
Proposal Plan of Lots 1 and 2	23085	1	25/07/2023
Cancelling Lot 801 14173			

2.2 Where there is any conflict between the conditions of this approval and the details shown on the approved plans, the conditions of approval must prevail.

### 3.0 ENDORSEMENT OF SURVEY PLAN

- 3.1 Council will not endorse or release the survey plan for this development until such time as:
  - (a) All conditions of this development approval for Reconfiguring a Lot have been fully satisfied (where required);
  - (b) A statement demonstrating compliance with all conditions attached to this development approval has been submitted to Council (where required); and
  - (c) All outstanding rates and charges relating to the site have been paid.

### 4.0 ASSET MANAGEMENT

4.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be undertaken and completed at no cost to Council.

### ADVISORY NOTES

- 1. This approval does not negate the requirement for compliance with all other relevant Local Laws and other statutory requirements. Any provisions contained in this approval relating to the enforcement of any of the conditions shall be in addition to all other rights, powers and privileges that the Council may possess or obtain, and nothing contained in these conditions shall be construed so as to prejudice, affect or otherwise derogate or limit these rights, powers and privileges of the Council.
- 2. General environmental duty under the *Environmental Protection Act 1994* prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation.
- 3. This development approval does not authorise any activity that may harm Aboriginal cultural heritage. It is advised that under Section 23 of the *Aboriginal Cultural Heritage Act 2003*, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the "cultural heritage duty of care").
- 4. This approval is issued under the *Planning Act 2016* and does not include an assessment against the *Building Act 1975*. Alterations may be required to existing buildings to ensure compliance with the building assessment provisions. The developer should seek advice from a suitably qualified person before proceeding with the development.

#### 1.0 OVERVIEW

TABLE 1 - OVERVIE	W
PROPERTY DETAILS	6
Site address	22-24 Flinders Street, Ilfracombe
RPD	Lot 801 on I4173
Site Area	2,024m <sup>2</sup>
Landowner	Longreach Regional Council
Existing use of	Residential (two dwellings)
land	
APPLICATION DETA	
Application No.	DA23/24-001
Applicant	Longreach Regional Council C/- Murray & Associates
Application	Development Application for a Development Permit for Reconfiguring a Lot
description	(1 lot into 2 lots)
Decision Due date	6 October 2023
Proposal	Subdivision to reconfigure common boundary
STATUTORY PLANN	IING DETAILS
State Planning	State Planning Policy (July 2017)
Policy	
Mapped SPP	Nil
matters	
Regional Plan	Central West Regional Plan (September 2009)
CWRP Designation	Community Activity Centre (Ilfracombe)
Planning Scheme	Longreach Regional Planning Scheme 2015 (v2.1)
Zone	Township Zone
Overlays	Nil
Category of	Code Assessment
Assessment	

#### 1.0 PROPOSAL BACKGROUND

Application lodged	18 August 2023
Application properly made	18 August 2023
Decision due date under the Planning Act 2016	6 October 2023

### 2.0 SITE AND SURROUNDS DESCRIPTION

The subject site is 22-24 Flinders Street, Ilfracombe and formally described as Lot 801 on I4173 (see Figure 1). The subject site has an area of 2,024m<sup>2</sup> and includes a frontage Flinders Street and Wellshot Street.

The site currently contains two dwelling houses with ancillary outbuildings.

The surrounding locality is characterised by residential properties on varying lot sizes.



Figure 1 – Subject site and locality (Queensland Government DAMS)

### 3.0 DESCRIPTION OF PROPOSAL

The proposal involves splitting the lot equally to create two (2) lots. Each proposed lot will have an area of  $1,012m^2$  (see Figure 2).

Each lot will contain an existing dwelling and associated outbuildings. Proposed lot 1 will maintain access from Flinders Street and proposed lot 2 will maintain access from Wellshot Street. Both lots will maintain their existing services.



Figure 2 – Proposed reconfiguration (Applicant supplied)

The reconfiguration of a lot plan recommended for approval is included in Attachment A.

#### 4.0 PLANNING ASSESSMENT

In accordance with Section 45(3) of the Planning Act 2016 ('the Planning Act'), Code Assessment is an assessment that must be carried out –

- (a) against the assessment benchmarks in a categorising instrument for the development; and
- (b) having regard to any matters prescribed by regulation for this paragraph.

In this instance, under Section 45(3)(a) of the Planning Act, the categorising instrument for the development is the *Longreach Regional Planning Scheme 2015 (Version 2.1)* (the Planning Scheme) under which the applicable assessment benchmarks are the following codes:

- Township Zone Code
- Reconfiguring a Lot Code
- Landscape Code
- Works Code.

The *Planning Regulation 2017* (sections 29-31) prescribes additional assessment benchmarks and other general assessment matters, which are addressed as follows:

#### The Central West Regional Plan

The regional plan is identified as being appropriately integrated in the Planning Scheme and therefore does not require further assessment. The assessment of the proposal against the Planning Scheme in section 4.1 below also functions as an assessment of the Regional Plan.

#### The State Planning Policy

The Planning Scheme reflects an older version of the SPP from July 2014. The current version of the SPP is from July 2017. As listed in Table 1 at the start of this report (overview of planning details), there were no mapped assessment benchmarks. No further consideration has been given to the SPP.

#### The Local Government Infrastructure Plan

There are no assessment benchmarks that are directly applicable to the development or subject site.

#### Schedules 9 and 10 of the Planning Regulation

The planning application did not trigger assessable development or State agency referral under Schedule 10.

#### Common material

All material about the application that Council has received since lodgement has been considered in this report.

The following sections consider the above assessment benchmarks and matters to the extent relevant to the application.

#### 4.1 LONGREACH REGIONAL PLANNING SCHEME 2015

#### 4.1.1 Reconfiguring a Lot

Under the Planning Act 2016, the definition of Reconfiguring a Lot is as follows:

- a. Creating lots by subdividing another lot; or
- b. Amalgamating 2 or more lots;
- c. Rearranging the boundaries of a lot by registering a plan of subdivision under the Land Act or Land Title Act; or
- d. Dividing land into parts by agreement rendering different parts of a lot immediately available for separate disposition or separate occupation, other than by an agreement that is:
  - i. A lease for a term, including renewal options, not exceeding 10 years; or
  - ii. An agreement for the exclusive use of part of the common property for a community titles scheme under the Body Corporate and Community Management Act 1997; or
- e. Creating an easement giving access to a lot from a constructed road.

#### Assessment of Codes

The following sections provide an assessment of the proposed development against the relevant assessment benchmarks.

In summary, this planning assessment has demonstrated the proposed development complies with the relevant assessment benchmarks of the Planning Scheme.

### Township Zone Code

The site is in the Township Zone, as shown in red on the Zone Map for Ilfracombe in **Figure 3.** 

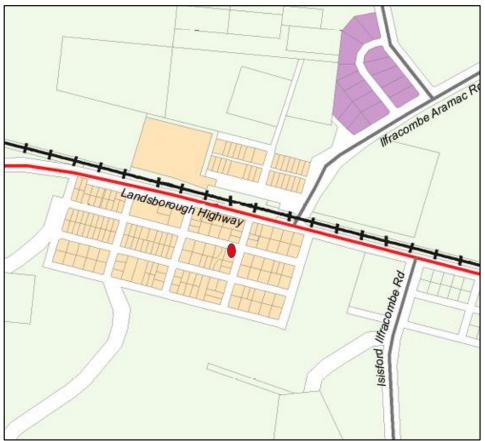


Figure 3 – Zone Map (Source: LRC Planning Scheme 2015)

The proposed development complies, or can otherwise be conditioned to comply, with the Performance Outcomes and, where applicable, the Acceptable Outcomes, of the Township Zone Code as the reconfiguration of lots will result in the creation of lots that are of an adequate size to support existing residential uses.

### **Reconfiguring a Lot Code**

The proposed development complies, or can otherwise be conditioned to comply, with the Performance Outcomes and, where applicable, the Acceptable Outcomes, of the Reconfiguring a Lot Code, in particular:

• The reconfiguration will create lots that complement the local character and are capable of accommodating the existing dwelling houses and ancillary outbuildings

- There are no minimum lot size requirements in the Township zone, however it is noted that the lot sizes will be exactly the same size as the lots directly south of the land
- The reconfiguration of lots will not result in the creation of hatchet or battle-axe blocks, each lot will maintain access from a primary street
- The proposal does not result in the creation of a new lot in an area containing matters of state environmental significance
- The proposal does not result in the creation of a new lot within a bushfire hazard area.

#### Landscape Code

The purpose of the landscape code is to ensure landscaping in both the private and public domains is designed and constructed to a high standard, provides a strong contribution to the Longreach outback identity, provides amenity appropriate to physical location and social values, and is responsive to the local character, site and climatic conditions and suits the long-term needs of the community.

The proposed development is for the reconfiguration of a lot only and does not result in any physical works and landscaping is therefore considered unreasonable. Given the nature of the development, further consideration of the Landscape Code is considered unnecessary.

#### Works Code

The proposed development complies, or can otherwise be conditioned to comply, with the Performance Outcomes and, where applicable, the Acceptable Outcomes, of the Works Code.

Proposed lot 1 and 2 both contain and existing house and are already serviced by necessary services and have dedicated street access.

#### 5.0 REFERRALS

#### 5.1 INTERNAL

The application was not internally referred to Council officers due to the minor nature of the application and the fact each lot have existing services.

#### 5.2 STATE ASSESSMENT REFERRAL AGENCY

The application did not trigger referral under the Planning Regulation 2017.

#### 6.0 INFRASTRUCTURE CHARGES

It is noted that Council does not charge Adopted Infrastructure Charges for any new development. In turn, an Infrastructure Charges Notice does not form part of this recommendation.

#### 7.0 CONCLUSION

The development application seeking a Development Permit for Reconfiguring a Lot (1 lot into 2 lots) at 22-24 Flinders Street, Ilfracombe, formally described as Lot 801 on I4173, is recommended for approval, subject to the conditions outlined in this report. This recommendation is based on an assessment of the proposal in accordance with the Planning Act for applications subject to Code Assessment. The assessment undertaken, which is summarised in this report, demonstrates that the proposal complies with the relevant assessment benchmarks.

In accordance with the requirements for a decision notice under Section 63 of the Planning Act, a notice must be prepared for publication on Council's website stating the reasons for the decision. For this development, the statement of reasons, being the grounds for approval, will feature on the notice as follows:

- The reconfiguration will create lots that complement the local character and that are capable of accommodating existing residential uses.
- Both new lots will have all necessary services.
- The development complies with all applicable assessment benchmarks of the Planning Scheme.
- The development does not compromise the relevant elements of the Central West Regional Plan and State Planning Policy.

Assessment Officers (Author): Tim O'Leary Principal Planner (Reel Planning) 8 September 2023	Reviewed and Authorised by Assessment Manager Delegate:		
	Brett Walsh		
8 September 2023	11 September 2023		

### ATTACHMENT A – PROPOSAL PLAN

### 13.6 Information Report - Community Services

This report provides an update on a range of activities that has occurred during the month of August for the Community Services Department.

### **Council Action**

Deliver

## **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

### **Policy Considerations**

n/a

### **Corporate and Operational Plan Considerations**

OUR CC	DMMUNITY
	Corporate Plan Outcome
1.1	Council infrastructure and services support liveability and community amenity.
1.2	Council recognises cultural heritage and supports inclusion of all peoples.
1.3	The region's natural environment is managed, maintained and protected.

OUR LEADERSHIP				
	Corporate Plan Outcome			
5.2	Informed and considered decision making based on effective governance practices			

## **Budget Considerations**

As per approved 2023/24 budget

# **Previous Council Resolutions related to this Matter**

Nil

### **Officer Comment**

### **Responsible Officers:** Community Services Officers

### Background

Officers are requested to provide an information update to Council on a monthly basis to outline achievements, challenges and statistical information for the various functional areas in Council.

## **Library Services**

An exchange of items has been completed by Longreach, Isisford and Ilfracombe Libraries. A certain number is allocated from all sections of the Libraries to be selected and sent from Brisbane. It is rewarding to note that an NDIS carer accessed our games to entertain her client while another has bought their client to the Library for the first time.

The Shannon family donated a family history book '*The Story of the Shannon Family at Saltbush Park*' 'family members visited for the presentation.

The Annual & Statistical Report 2022-2023 has been submitted to State Library as required.

The handicraft group has grown with a welcomed new member and on Sept 1<sup>st</sup> the library was inundated with small children (and up to higher primary school) due to pupil free days at Longreach Day care Centre and State School.



## Library Statistics (financial year)

	Longro	each	llfracon	nbe	lsisford	
	AUGUST	YTD	AUGUST	YTD	AUGUST	YTD
Items Borrowed	463	879	24	63	32	58
New Members	11	27	0	1	4	0
Total Members	1,626		151		73	

## **Swimming Pools**

Alpha Learn to Swim hosted a Red Nose Day fundraising event on August 11<sup>th</sup> at the Longreach Aquatic Centre. They had extra activities included in all levels of their squad program that actively engaged with and excited the participants.

Lifeguard training was conducted at the Longreach Aquatic Centre on 18th August and the Winter Intensive Clinic was conducted on 19th and 20th August. This swimming clinic is designed to encourage those within Longreach as well as surrounding regions to maintain their skills during winter and ease them into the summer swimming season. Swim Australia guest – Gary Toner was in attendance for the August Winter Swim Intensive, bringing both professional development opportunities to the Central Western Coaches and experience diverse coaching experiences to the children who attended.

Swimming Australia delivered a Development Coaching Course Workshop (conducted by Gary Toner) on Sunday 20th August, to upskill staff and others attending the course in the region. The Development Coach course took place on the 20th and had 4 participants who improved and refined their coaching techniques over the 6-hour course.

	Long	reach	n Ilfracomb		Isisford		Yaraka	
	AUG	YTD	AUG	YTD	AUG	YTD	AUG	YTD
Adults	551	1018	552	1172	Pool was closed		6	20
Children	678	1326	93	243			9	13

Pool usage statistics for August:

## **Funeral Services**

CEMETERY DETAILS / FIGURES – AUGUST 2023				
FUNERAL TYPE				
Church & Grave Side Funeral				
Church Service Only				
Graveside Funeral				
Memorial Service				
Cremation	1			
Interment of Ashes - Private / Family Only				
Interment of Ashes - Graveside Service				
Plaques arranged by LRC	1			
Undertaker Service Only				

## **Childcare Services**

- We have had several special guests visiting our service this month. The Longreach Police visited for Road Safety Week and discussed with the children how to safely cross the road, how to remind Mum and Dad to not use their phones while driving and how to always walk near roads. This was a really wonderful experience for the children who also had the opportunity to hear the police car sirens, find out how fast they can run using the speedometer gun and to have a sit in the police car! The Longreach Fire Brigade also came for a visit to show the children how to stop, drop and roll in the event of a fire!! Lastly, some medical students and a Doctor from the Longreach Health and Hospital Services came to show us some experiments for National Science Week. How lucky we are to have such wonderful services in our community willing to be involved with our childcare centre!
- The Kindergarten children have been busy out and about this month with transition visits to both Our Lady's school and Longreach State School and an excursion to 'Twinkle and the Moon', a performance at the Longreach Civic Centre organised by LRC. The school transition visits are the perfect way for the kindergarten children to become familiar with their future school, the staff and the children. This year, we have seen an increase in the number of transition visits that are occurring to both schools in Longreach.
- Since their introduction part way through this year, we always have so many complements on our bright blue vests whenever we attend excursions. All children and staff wear these vests during excursions which helps to easily identify where our children are and for the children to easily identify where their educators are.
- Our move from Management Directives to Policies at the childcare centre is well and truly underway with the first of the policies having been drafted and will be ready to be endorsed by Councillors in an upcoming Council meeting. The policies are being drafted and endorsed on a priority basis, with the most important policies being completed first.
- 2024 enrolment forms for families are due to be available for parents to complete mid-September to allow enough time for allocation of rooms and staff.
- Preparation is underway for the end of year events coming up such as kindergarten graduation and our end of year celebration week!









## **Parks and Horticulture Services**

Several new trees and plants were ordered to planted in and around Longreach and Isisford in September. Various council facilities were utilised in August including:

- The Longreach Showgrounds was the venue for the Giddup Tour 2023 and Scootaville events. The facilities were also well utilised by the Defence Force for camping and the Heart Bus of Australia for their clinics.
- A service for Vietnam Veterans Day was held in Edkins Park.
- Apex Park was once again the venue for the Annual Yellowbelly Fishing Competition.
- A non-denominational Christian Gospel group utilised the Ilfracombe Rec Centre for each Sunday in August.
- Two members of the Longreach Horticulture and Town Services Team undertook training to operate the Street Sweeper.

Staff hosted Hywel Jones (landscape architect from Place Design Group, based in Townsville) to get some advice on improvements to a number of public spaces in the town such as Iningai Nature Reserve, Longreach Cemetery, the Botanic Walkway and Ilfracombe's Machinery Mile. Mr Jones has previously completed concept plans for Council on other projects such as Beersheba Place, and therefore is well acquainted with Longreach's unique flora and fauna. A workshop was also held with the Iningai Nature Reserve working group to understand their vision for the reserve and this will help inform a future concept plan delivered by Place Design Group. Planting plan advice (including tree layouts) was also provided for the Cemetery grounds and the entrance to the childcare centre.

In August the water tower lights were lit up for the following occasions -

Date	Occasion	Colour
7-13 August	National Stroke Week	Green

## **Community development**

The highlight of August was our Senior's Month Activities. The month started with a crafty morning tea at Longreach Arts and Craft Centre were the attendees left with homemade cards to gift to loved ones. Our second trip took us to the Isisford Park where everybody enjoyed freshly cooked pancakes from the P&C, while the Isisford State School provided some entertainment. Rosebank Station was the next outing with a delicious morning tea and a little tour around the homestead which made our seniors reminisce and travel back in time. At the Wellshot Hotel we observed some healthy competition and a lot of laughter during the call-out of the Bingo numbers. The month-long program was rounded out by the highly anticipated train ride to Ilfracombe to complete the celebrations. All events have been very well supported by the seniors of our region and an enjoyable time has been had by all. Council would like to acknowledge the efforts of HACC (Home and Community Care), Dale and Christine Bignell, and the Pioneers aged care home in making the events possible.





Our "My Garden" Competition officially ended with the announcement of this year's winners at the Ilfracombe Nursery with a lovely morning tea. Gardening is hard work, dedication and ends with a lot of dirty clothes but it is all well worth it when everything is in bloom, the bees and butterflies are buzzing around and the fruit of the hard work can be enjoyed. We received a great number of applications and our judge Betty Taylor (from Springsure) was very impressed with the quality of the gardens. Congratulations to the winners and we encourage everybody to get into their gardens to be ready for the competition in 2024.

Best Rural Garden - David & Clare Walker 'Riverview'

## 13. COMMUNITES REPORT 13.6 - Information Report - Community Services

Best Use of Native Plants – Muddy Duck Tourist Park Best Corporate or Community Garden - Muddy Duck Tourist Park Best Town Garden – Deborah Briskey Best Flower Garden – Matt Neuendorf

Grand Champion Garden – Matt Neuendorf

### **Upcoming events:**

Health and Wellbeing Month has a wide variety of events. For more information visit longreach.qld.gov.au/wellbeing

## **Project Management**

The new executive house maintains positive progress with no delays of concern. The house frame and roof is now complete, with plastering in progress.

Eagle street beautification: More plants have been added to various centre medians along Eagle street and will continue throughout September. Established fig tree set to arrive in September to add to the improved median on the Pelican street intersection.

Beersheba shade structure, table and drinking fountain have been ordered and due to arrive in the coming months for install.

Further information can be found in the attached Project Dashboards for:

- Summary of all Projects
- Longreach Squash Court Upgrade
- Ilfracombe Multi-Purpose Court
- Executive House
- Apex Park Beautification
- Eagle and Swan Street Beautification

## **Customer Service**

## After Hours Message Centre August 2023

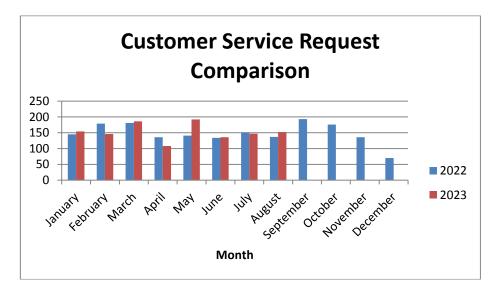
Incoming Calls Received	No. of Hang Ups	Total
21	92	113

During the month of August 2023 there were 21 after hours' calls received. The calls were related into the follow sections of Council:

SECTION	NUMBER OF CALLS
Water and Sewerage	3
Waste	0
Local Laws/Animal Management	7
Facilities	1
Funeral/ Undertaker Services	0
Tourism/VIC	2
Parks and Gardens	1
Roads	2
Other / Events	5

## **Customer Service Requests**

A total of **152 Customer Service Requests** were received for the month of August 2023. Of these requests **101** were **completed** in August 2023. Below is a comparison of requests from January 2022 to December 2023.



The following Customer Service Requests present in the system as **outstanding**, **in progress** or **responded to** as at 31 August 2023

OUTSTANDING	IN PROGRESS	<b>RESPONDED TO</b>	TOTAL
42	9	0	51

# Tourism Update

## Longreach Explore Centre (Visitor Information):

While numbers were down through the door the bookings over the counter more than doubled compared August 2024. The staff continue to showcase our region and the operators well. The Talk Tourism group held its second breakfast meeting at the Drovers place, with around 30 operators and business owners in attendance.

In regards to the Isisford Dinosaur, meetings are now held via zoom on a monthly basis and now includes the Interim Associate Dean of Research and Faculty of Science at the University of Qld. This now allows all stakeholders to stay abreast of the progress of the Outer Barcoo Interpretation Centre display's and progress of our newest resident. The paper has yet to be released and so therefore the dinosaur has not been named. The dinosaur is a complete fossil and is of global significance it seems the only complete fossil of its kind in the world. The scientist believes it quite possibly contributed to the footprints at Lark Quarry. This is exciting news and presents an opportunity to have a link through to the Australian dinosaur trails. We are projecting a launch date to coincide with Isisford celebrations May 2024.

Longreach Explore Centre (Visitor Information) statistics through the door (financial year) 2023-2024:

	Aug 2023					Jun 202 4
540 4	3492					

July 2023 – June 2024 YTD Total	July 2022 – June 2023 Total
8896	22866

Bookings made by information centre staff on behalf of Operators for the month of August were to the value of **\$123679.00** 

Information Requests 2023- 2024	August 2023	2023 -2024 YTD
Phone calls	230	342
Emails	96	154
General Information over the Counter	2920	7590
Information packs posted	25	57
Phone Bookings	15	32
Over the Counter Bookings	572	1338

**Longreach Powerhouse and Historical Museum** Statistics (financial year) 2023-2024:

			Nov 2023				
1190	887						

Longreach Regional Council Approved Camping Areas (financial year) 2023-2024:

Location	August 2023	2023 -2024 YTD
	Vans	Vans
Apex Park	1702	3478
Emergency Camping Passes	0	80
Barcoo Weir/Oma Waterhole	534	1657
Isisford Emergency Passes	0	82
Yaraka	N/A	223

## Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare Consequence:Insignificant Rating: Low (1/25)

Low risk, informational report only.

## **Environmental Management Factors:**

Nil

Other Comments:

Nil

## Appendices

- 1. 2023/24 Projects Dashboard 🎚
- 2. 2023/24 Large Projects Dashboard 🤱

## Recommendation:

That Council receives the Community & Cultural Services information report, as presented.

#### 23.24 Project Status - Council

23.24 Project Status - Council			
Project	Description	Status	Funded By
Executive House Construction	House frame & roof completed. Plastering in progress.	In Progress	LRC
Eagle Street Beautification	More soil added to center median on Pelican street. More plants have been ordered to plant in month of September.	In Progress	LRCI
Powerhouse Museum Centenary Garden Beautification	Work to commence in September. Delay due to safety fencing.	In Progress	LRCI
Longreach Administration Building Air Con Replacement	Confirming/designing tender specifications.	Procurement	LRC
Showground Electrical conduits	RFQ in progress, due 18th September.	Procurement	LRC
Longreach SES New Flood Boat Shed	Second round of RFQ in progress.	Procurement	LRC SES
Longreach Beersheeba Place - Shade Structure	Procurement for supply completed. RFQ for install to commence.	Procurement	LRCI
Longreach - Civic Centre Shade	Currently under insurance claim process. Engineer has been onsite to design structure.	Procurement	LRC
Longreach Apex Park - Install 2 new shade structures over existing chairs	Quotes being taken	Procurement	LRCI
Longreach VIC painting	RFQ out. Due 15th September.	Procurement	LRC
Longreach Childcare Fence Replacement	RFQ underway. Due 15th September.	Procurement	LRC
Ilfracombe Multi-purpose court	Procurement to be undertaken in September.	Researching	LRCI
Longreach Squash Court Upgrade	Architect engaged to confirm and assist with design prior to RFT.	Researching	LRC Sport & Rec
Isisford OBIC Rat Wall	Site inspection and investigation complete. RFT to be completed.	Researching	LRCI
Longreach Eagle Street Improve Swan Street	Scope/design in progress.	Researching	LRCI
Longreach Apex Park fence upgrades	Waiting for tourist season to end before work commences.	Researching	LRC
Longreach Apex Park old tower disposal	Waiting for tourist season to end before work commences.	Researching	LRC
Longreach Apex Park bar bench & privacy screen	Waiting for tourist season to end before work commences.	Researching	LRCI
Longreach Cemetery Plinth Repairs	Areas to repair identified.	Researching	LRC
Longreach Bar and Canteen upgrade	Safety compliance checks underway.	Researching	LRC



	Longreach Regional Council Ilfrecoube Jastoful Longreach Yazaka				
Project:	Project: Longreach Squash Court Upgrade	Status		Design	7/9/23
	Construct a new clubhouse area onto the existing facility and resurface squash courts	R	Recent Deliverables	bles	Milestones, Tasks, Outcomes to deliver next period
Purpose:	walls. This will ensure safe and cost-effective operation of the site, accommodate additional community level activities, increase participation and improve the quality of the participant experience.	Architect engaged to confirm and assist with design prior to RFT.	to confirm and	assist with design	Onsite visit from Architect to be completed and design.
Project Team:	Executive Sponsor: Karyn Stillwell Department Sponsor: Debbie Hall Project Manager: Joel Perry	Inspection on existing structure completed.	ng structure co	mpleted.	Further engagement with squash court experts to confirm design for the two courts.
Funding Source:	Total current project budget is \$365,214, comprised of \$328,692 from the Department of Tourism, Innovation and Sport (Minor Infrastructure Program) and a further \$36,522 commitment from Council.	Provide project update to Department Sponsor.	late to Departn	nent Sponsor.	Provide project update to Department Sponsor.
Key Stakeholders:	. Longreach residents and ratepayers, Longreach Regional Council and Longreach Squash.				
	Budget	Risks	Previous C status s	Current status	Status Description
		Overall		Main focus minimal dis	Main focus on confirming scope and scheduling delivery timeframe for minimal disruption to squash playing seasons.
Project Budget		Time		Risk of dela Well before	Risk of delays possible, hence why work is scheduled for early to mid 2024. Well before the funding project end date of 3/12/24.
Total spend to date		Budget		Finalising t	Finalising the design/scope currently in progress to limit budget overrun risk
- #	\$0 \$50,000 \$100,000 \$150,000 \$200,000 \$250,000 \$350,000 \$400,000	Scope		Currently fi	Currently finalising scope with engagements with Architect to be completed.
Tc	Total spend to date Council Funding Minor Infrastructure Program	Communication		General up	General updates provided to stakeholders on project progress.
Initial	Initial meeting Procurement Demolition		Refur	Refurb two courts	Contract Completion
52-yeM 52-nut	0ct-23	Apr-24	₽2-nut	գչ-lul ԳՀ-ՑսA	اعد-24 المربحية المربحية المربحية المربحية المربحية المربحية
	Confirm Scope Second Detailed meeting Design	Construction		Open	Opening day

	7/9/23	Milestones, Tasks, Outcomes to deliver next period	r Release RQT for shade structure, surfacing, fencing and sporting accessories.	Engagement with community.			Status Description	Main focus on confirming scope and scheduling delivery timeframe.	No risk of delays identified to date.	Finalising the design/scope currently in progress to limit budget overrun risk	Currently finalising scope with engagements with community to be completed.	General updates provided to stakeholders on project progress.	Contract Completion	 ۸۵۲-۲۵۹ ۸۹۲-۲۵۹ ۸۵۹-۲۵۹ ۱۵۹-۲۹ ۱۵۹-۲۹	Surface and fence
	Planning	verables	d 1 of the Mino he Departmen	ved.			Current status						Shade Structure	₽2-d9₹	
		Recent Deliverables	l under Round ogram from th on and Sport	dations review			Previous status							42-nel	
	Status		Project approved under Round 1 of the Minor Infrastructure Program from the Department of Tourism, Innovation and Sport.	Design and foundations reviewed.			Risks	Overall	Time	Budget	Scope	Communication		Dec-23	
Longreach Regional Council Itercoute tattord Longouch Yeahn	Project: Ilfracombe Multi-Purpose Court		construct a new mont-purpose court in mice compensex to the recitem term. Now the Purpose: existing recitentre facilities to be utilised more as the area becomes the sporting hub of liftacombe.	Executive Sponsor: Karyn Stillwell Project Manager: Joel Perry	Total current project budget is \$500,000, comprised of \$450,000 from the Local Roads and Community Infrastructure (LRCI) Program and a further \$50,000 commitment from Council.	Ilfracombe residents and ratepayers, Longreach Regional Council and Ilfracombe District & Progress Association (LDPA).	Budget		late	lget	- 00	Total spend to date Council Funding Minor Infrastructure Program	Procurement	۸۵۷-23 ۲۹۲-23 ۲۹۲-23 ۲۹۲-23 ۲۹۲-23 ۲۹۲-23 ۲۹۲-23 ۲۹۲-23	Confirm Scope
	Proj		Pur	Project Team:	Funding Source:	Key Stakeholders:			Total spend to date	Project Budget			Planning	Mar-23 Apr-23	

	7/9/23	Milestones, Tasks, Outcomes to deliver next period	Enclosed stage underway.	Driveway to be installed.	Fixings and fittings to commence instalment.		Status Description	Main focus on scheduling delivery timeframe.	No risk of delays identified to date.	Budget on track with ongoing discussions between Project Manager and builder.	No major change of scope has occurred to date.	Constant communications between builder and Project Manager to ensure timeframes and scope are met.	Practical Completion	4	Dec-23 Nov-23	Fixings and Fittings
	In Progress	Recent Deliverables					ious Current tus status	W	N	Bu	Z	Co	Driveway		Oct-23	Fixing
	Status	Recent	Frame completed	Roof installed.			Risks Status	Overall	Time	Budget	Scope	Communication	Fence and Driveway		Sep-23	
Longreach Regional Council Iltroome laatoni Langeech Yeenka	Project: Executive House		Construct a new 4 bedroom home in Longreach for Executive staff of Longreach Regional Council. Construction to be completed by a local builder to provide jobs to local residents.	Executive Sponsor: Karyn Stillwell Project Manager: Joel Perry Builder: Kent Construction	ce: Total project budget is \$850,000, committed from Council.	rs: Longreach Regional Council.	Budget				\$- \$200,000 \$400,000 \$600,000 \$800,000 \$1,000,000	Total spend to date Council Funding	House Foundation Frame Completion	<b></b>	52-уеМ 23-nut 23-nut 23-1ut 23-23	Shed Construction
<b>7 4</b>	Project		Purpose:	Project Team:	Funding Source:	Key Stakeholders:			l otal spend to date	Project Budget	\$				Apr-23	

	7/9/23	Milestones, Tasks, Outcomes to deliver next period	Order shade structures.	Complete RFQ for bar benches and privacy screen.			Status Description	Main focus on scheduling delivery timeframe.	No risk of delays identified to date. Work to commence after tourism season.	Finalising the design/scope currently in progress.		General updates provided to stakeholders on project progress.	Project completion	Mar-24 Apr-24 Jun-24 Jun-24	
	Procurement	Recent Deliverables	Round 1 of the Minor rom the Department of Sport.	s reviewed.	.pədc		Previous Current status status	Main f	No rish	Finalis	Nil risk.	Gener	Pro	Feb-24	
	Status	Recent	Project approved under Round I of the Minor Infrastructure Program from the Department of Tourism, Innovation and Sport.	Shade structures options reviewed	Water tower removal scoped		Risks Prev sta	Overall	Time	Budget	Scope	Communication		Dec-23	Commence work
Longreach Regional Council Mincombe Matthord Longreach Yaraha	Project: Apex Park Beautification		Remove old water tower; upgrade fence; install bar bench and install shade structures.	Executive Sponsor: Karyn Stillwell Project Manager: Joel Perry	Total current project budget is \$85,000, comprised of \$54,000 from the Local Roads and Community Infrastructure (LRCI) Program and a further \$31,000 commitment from Council.	Longreach residents and ratepayers and Longreach Regional Council.	Budget				\$40,000 \$80,000 \$120,000	🔳 Total spend to date 🔰 Council Funding 💼 Minor Infrastructure Program	Planning Procurement	Mov-23 Mor-23 Mue-23 Mue-23 Mue-23 Mue-23 Mue-23	Confirm Scope Comr
	Project: /		Purpose:	Project Team:	Funding Source:	Key Stakeholders:			Total spend to date	Project Budget	- <mark>0</mark>	Total s		Mar-23	

	7/9/23	Milestones, Tasks, Outcomes to deliver next period	Further internal discussions around the infrastructure impact of affected road.	Finalise the scope of work.			Status Description	Main focus on confirming scope and scheduling delivery timeframe.	No risk of delays identified to date.	Finalising the design/scope currently in progress to limit budget overrun risk	Currently finalising scope with engagements with community to be completed.	General updates provided to stakeholders on project progress.	ences		Mar-24 Apr-24 May-24 Jun-24	Project completion
	Planning	Recent Deliverables	ound 1 of the Minor om the Department c iport.	ture undertaken.			ous Current us status	Σ	NG	E.	Ŭ 0	Ğ	Work Commences	•	₽2-d9₹	
	Status	Recent	Project approved under Round I of the Minor Infrastructure Program from the Department of Tourism, Innovation and Sport.	Discussions with infrastucture undertaken.			Risks status	Overall	Time	Budget	Scope	Communication			Dec-23	
	Project: Eagle and Swan Street Beautification		Purpose: To improve the streetscape area around the Swan Street toilet block.	Project Team: Executive Sponsor: Karyn Stillwell Project Manager: Joel Perry	Total current project budget is \$200,000, comprised of \$180,000 from the Local Roads and Community Infrastructure (LRCI) Program and a further \$20,000 commitment from Council.	Key Stakeholders. Longreach residents and ratepayers and Longreach Regional Council.	Budget		1 to date	Project Budget	\$	Total spend to date Council Funding Minor Infrastructure Program	Planning Confirm Scope	•	Apr-23 May-23 Mug-23 Mug-23 Mug-23 Mug-23 Mug-23	Procurement
				Pro	Fundi	Key Sta			Total spend to date	Projec					Mar-23	

## 14. WORKS REPORT

### 14.1 Information Report - Works

This report provides an update on a range of activities that has occurred during the month of August/September 2023 for the Infrastructure Works Department.

### **Council Action**

Deliver

### **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

### **Policy Considerations**

n/a

### **Corporate and Operational Plan Considerations**

OUR	OUR COMMUNITY							
	Corporate Plan Outcome							
1.1	Council infrastructure and services support liveability and community amenity.							
1.2	Council recognises cultural heritage and supports inclusion of all peoples.							
1.3	The region's natural environment is managed, maintained and protected.							

OUR LE	OUR LEADERSHIP							
	Corporate Plan Outcome							
5.2	Informed and considered decision making based on effective governance practices							

### **Budget Considerations**

As per approved 2023/24 budget.

### **Previous Council Resolutions related to this Matter**

Nil

### **Officer Comment**

## **Responsible Officer/s:** Guy Goodman, Acting Director of Works Ingrid Miller, Engineering Technical Officer

### Background:

Officers are requested to provide an information update to Council on a monthly basis to outline achievements, challenges and statistical information for the various functional areas in Council.

# Manager of Operations Update - Current projects underway

Project		% completed	Budget	Spent to date	Comments	
R2R Projects						
Crossmoor	Gravel	12%	\$ 359,688.00	\$ 50,000.00	Project to commence July	
Road	Resheet				2023. Material stockpiled.	
					Carting will commence in	
					September.	
Bude Road	Gravel	0%	\$ 75,000.00	\$ 0.00	Project to commence July	
	Resheet				2023.	

Projec	ct	% completed	Budget	Spent to date	Comments				
TIDS Projects									
Silsoe Road	Prep 10mm Reseal	10%	\$ 100,000.00	\$ 10,000.00	Prep work to commence in July 2023.				
Stonehenge River Road	Prep 10mm Reseal	25%	\$ 100,000.00	\$ 27,500.00	Prep work to commence in July 2023. Project started.				
lsisford – Saint Mary Street	Install new kerb and rehabilitati on	3%	\$ 200,000.00	\$ 1,000.00	Project to commence in July 2023. Kerb and channel contractor booked in for end of September.				
Bustard St /Crow Lane & Bustard St / Cassowary St	Install kerb entry units	45%	\$ 50,000.00	\$ 18,000.00	Project to commence in July 2023. Units ordered. Project started. 2 kerb entry units installed. Kerb and channel contractor to complete remainder of project in early October.				

Project		% completed	Budget	Spent to date	Comments
NDRRA Projects 2	022 Event				
Emmet – Highlands Road	Medium formation grade	100%	\$ 165,000.00	\$ 123,000.00	Project started in August. Completed.
Amor Downs Road	Medium formation grade	100%	\$ 124,000.00	\$ 113,000.00	Project started in May 2023. Completed.
Arundel Road	Medium formation grade	60%	\$ 108,000.00	\$ 77,000.00	Project started in May 2023.
Ruthven Road	Medium formation grade	70%	\$ 245,000.00	\$ 93,000.00	Project started in August.
Bogewong Road	Medium formation grade	35%	\$ 625,000.00	\$ 200,000.00	Project started in May 2023.
Campsie Road	Medium formation grade	75%	\$ 368,000.00	\$ 134,000.00	Project started in May 2023.
Crossmoor Road	Medium formation	70%	\$ 170,000.00	\$ 84,000.00	Project started in May 2023.

# 14. WORKS REPORT 14.1 - Information Report - Works

	grade				
Fermoy Road	Medium formation grade	100%	\$ 404,000.00	\$ 213,000.00	Project started in May 2023. Completed.
Morella Road	Medium formation grade	40%	\$ 420,000.00	\$ 136,000.00	Project started in July 2023.
Melrose Road	Medium formation grade	100%	\$ 116,000.00	\$ 71,000.00	Project started in July 2023. Completed
Stonehenge River Road	Medium formation grade	65%	\$ 635,000.00	\$ 226,000.00	Project started in July 2023.
Silsoe Road	Medium formation grade	40%	\$ 332,000.00	\$ 143,000.00	Project started in July 2023.
Baratria Road	Medium formation grade	100%	\$ 96,000.00	\$ 15,000.00	Project started in August. Completed.

Proje	ct	% completed	Budget	Spent to date	Comments
MWPC					
Longreach – Jundah road	Pave and seal, culvert upgrade	75%	\$4,450,000.00	\$3,345,000.00	Concrete works have commenced. Concrete culverts are being delivered to site. Surveying completed. Crews have commenced worked on detours. 2km of sub base completed. Two replacement culvert structures completed. Variation in culvert pricing, waiting on reply from Main Roads. Rain has delayed project. Culvert variation authorised. Assessing culvert tenders. Culvert tenders awarded.
Proje	ct	% completed	Budget	Spent to date	Comments
Town Streets Pr	ojects				
Street Maintenance	Pot Hole Patching				Ongoing
Proje	ct	% completed	Budget	Spent to date	Comments
<b>RMPC</b> Projects		· · ·			
Longreach Jundah Road	Heavy Shoulder Grade	90%	As per RMPC Contract		Project started in May 2023. Rain has delayed progress.
Slashing All Areas	Slashing		As per RMPC Contract		Ongoing
llfracombe- Isisford Road	Repair downstre	100%	As per RMPC Contract		Project started in June 2023. Completed.

	am batters				
Ilfracombe – Aramac Road	Gravel resheet	25%	\$ 612,000.00	\$ 261,000.00	Project started in August, Gravel sourced and currently being carted to site.
Project		% completed	Budget	Spent to date	Comments
Isisford Weir Upg	rade				
lsisford	Weir	99%	\$1,200,000.00	\$ 1,140,000.00	Final stage completed. Coffer dam to be removed when plant

Project		% completed	Budget	Spent to date	Comments
LRCI4 Projects					
All Areas	Rural Road Signage Upgrade	0%	\$ 150,000.00	\$ 0.00	Data pickup has been completed. Signage to be ordered. Assessing tenders.
lsisford / Yaraka Area	Rural Property Signage Upgrade	0%	\$ 100,000.00	\$ 0.00	Project to commence in July 2023. Reviewing data.
Yaraka	Pave & Seal around IOR Fuel Pod	0%	\$148,000.00	\$ 0.00	Project to be scoped in July 2023.
Isisford – Bimerah Road	Gravel Resheet	0%	\$ 225,000.00	\$ 0.00	Project to commence in August 2023. Chainages of gravel to be determined. Gravel currently being stockpiled.

## **Maintenance Graders Locations**

Note – All available maintenance graders will be working on formation grading projects for the 2022 flood damage in conjunction with normal maintenance grading programme.

## Engineering Technical Officer Update Current projects and operational undertakings underway for 2023/2024

Water & Sewer Proje	Water & Sewer Projects								
Project	Location	% Completed	Comments						
Water Mains Replacement	Longreach	10%	<ul> <li>Tender documents are with GBA for finalisation. Waiting on updated timeframes for project commencement.</li> </ul>						
WTP ELR Replacement/Repair	llfracombe	5%	<ul> <li>Waiting on quotes from structural engineering firms to conduct an onsite assessment.</li> </ul>						
Exclusion fencing at Yaraka Town Dam	Yaraka	5%	<ul> <li>RFQ was issued to local contractors – no responses. Officers will re-assess availability of contractors.</li> </ul>						
Concrete slab for WTP Generator & Chlorine Area	Longreach	0%	• Works to commence in Sept/Oct and will be undertaken by Council crews.						

# 14. WORKS REPORT 14.1 - Information Report - Works

Smart Water Meter Trial Isisford WTP - UV	llfracombe Isisford	10%	<ul> <li>Ongoing discussions with consultants in relation to roll out of meters and communications equipment. Project to subject to the Quarterly Budget Review.</li> <li>Electrical calibration issues with the WTP</li> </ul>
Treatment Refurbishment of Murray, Shannon & Isisford Dam Pumps	Ilfracombe & Isisford	80%	<ul> <li>will be resolved by end of September 2023.</li> <li>Pipework, floats and cabling will be installed during warmer weather conditions.</li> </ul>
Upgrade to Murray McMillan Dam Switchboard	llfracombe	10%	<ul> <li>Procurement documentation complete. Tender process will commence by mid/late Sept 2023.</li> </ul>
Ilfracombe WTP Valve Automation	llfracombe	15%	• Project on hold pending funding.
Isisford CED Ponds Repairs	lsisford	5%	<ul> <li>Works to commence approx. October 2023.</li> </ul>
DRFA Flood Risk Management Program	Longreach	30%	<ul> <li>Draft Community Flood Action Plan has been received. Currently under review by Officers.</li> <li>Procurement process for the Longreach Flood Study to commence during latter half of 2023.</li> </ul>
Reservoir Cleaning	All Sites	-	<ul> <li>RAPADWSA Project.</li> <li>Waiting on contract documents and schedule to come through.</li> </ul>
Mains Scouring	All Sites	-	<ul> <li>RAPADWSA Project. RAPADWSA Project. Waiting on contract documents and schedule to come through.</li> </ul>
Flood Gauge Maintenance Program	All Sites	95%	<ul> <li>RAPADWSA Project</li> <li>Annual inspections and maintenance completed by contractors. Some minor repairs required at some sites being worked through with contractor.</li> </ul>

Waste Projects				
Project	Location	% Completed	Comments	
Land Parcels	Longreach	5%	<ul> <li>Survey Plans lodged with DoR to extend the Longreach Landfill to the west. Quote received.</li> </ul>	

Grants & Funding Projects				
Project	% Completed	Comments		
Passenger Transport Infrastructure Investment Program	15%	<ul> <li>Installation of new coach stops at Ilfracombe &amp; Longreach to commence late September.</li> </ul>		
SES Support Grant 2023/2024 10%		Ordering of replacement vehicle in progress.		
School Transport Infrastructure Program	5%	<ul> <li>Carpark design process has commenced. Site works scheduled for early 2024.</li> </ul>		

## 14. WORKS REPORT 14.1 - Information Report - Works

|--|

## **Plant & Fleet**

Project	Task	Comment
Plant Replacement	Plant Procurement and Disposal	<ul> <li>2 x new vehicles have arrived.</li> <li>Experiencing ongoing delays with arrival of some plant due to long manufacturing lead times.</li> </ul>
Plant Utilisation	Plant Utilisation data from NAVMAN for Prime Movers, Graders & Loaders	<ul> <li>Navman Plant Utilisation Report for Prime Movers &amp; Heavy Plant June-August 2023 is attached.</li> <li>Plant utilisation is on track with crews busy working on various Flood Damage, TMR, RMPC, MWPC and Council projects throughout the road network.</li> </ul>
Workshop Operations	General Update	<ul> <li>Staff currently carrying out annual general maintenance on trucks, trailers, dollys and other plant.</li> <li>Image: Tri-axle dolly undergoing scheduled maintenance.</li> </ul>

## Waste Management

**Waste Facilities Update** 

Longreach Waste Facility

- Waste Management Contract with Proterra Group has been renewed.
- Proterra are continuing to recruit for an additional operational team member. Staff from other locations are currently filling in personnel gaps.

Ilfracombe Waste Facility

• Contractor is conducting routine cleaning of the facility.

Isisford Waste Facility

• Contractor conducting twice weekly covering of general waste.

Yaraka Waste Facility

• Contractor conducting regular covering of general waste.

### Water & Sewerage

### Water Operations

All Sites - Water Treatment & Network - General Update

- Weir and Dam levels at all sites are shown in Table 1 below.
- Routine water network maintenance undertaken and Customer Service Requests responded to as required across all sites.

Longreach Water Treatment & Network

- Operating as normal.
- Fairmount Weir continues to gravity feed the Thomson River to top up levels.
- The Goodberry Hills Weir has been opened up to increase storage levels.

Ilfracombe Water Treatment & Network

• Ilfracombe WTP & RO Plant – operating as normal.

Isisford Water Treatment & Network

• Isisford WTP – operating as normal.

Yaraka Water Treatment & Network

• Yaraka WTP – operating as normal.

### Sewerage Operations

Longreach Pump Stations & STP

- Routine maintenance undertaken as required.
- Troubleshooting with the new SCADA system has been addressed.

Ilfracombe Pump Stations & CED Ponds

• Routine maintenance undertaken as required.

Isisford Pump Station & CED Ponds

• Routine maintenance undertaken as required.

### Table 1 - Estimated Current Weir/ Dam Levels (~ approximate level)

Dam	Approx. Current Level (m)	Approx. % Full	DMP Height Full	Comments
Longreach Town Weirs	0.48m	87%	1.3m	820mm below full.
Shannon Dam	14.5m	100%	14.5m	Water is regularly pumped from Murray McMillan to keep Shannon Dam at full levels.
Murray Macmillan Dam	~6.4m	62%	10.3m	
Isisford Dam	~9.8m	89%	11m	Water is topped up from the Barcoo River to keep the Town Dam at full levels.
Isisford Weir	1.00m	76%	1.3m	
Yaraka North Dam	9.0m	72%	12.5m	
Yaraka South Dam	9.8m	78.5%	12.5m	

# **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare Consequence:Insignificant Rating: Low (1/25) Low risk, informational report only.

# **Environmental Management Factors:**

Nil

### **Other Comments:**



Corella Lane - drainage slab installation.



Topping up the storage from Goodberry Hills Weir.

# 14. WORKS REPORT 14.1 - Information Report - Works



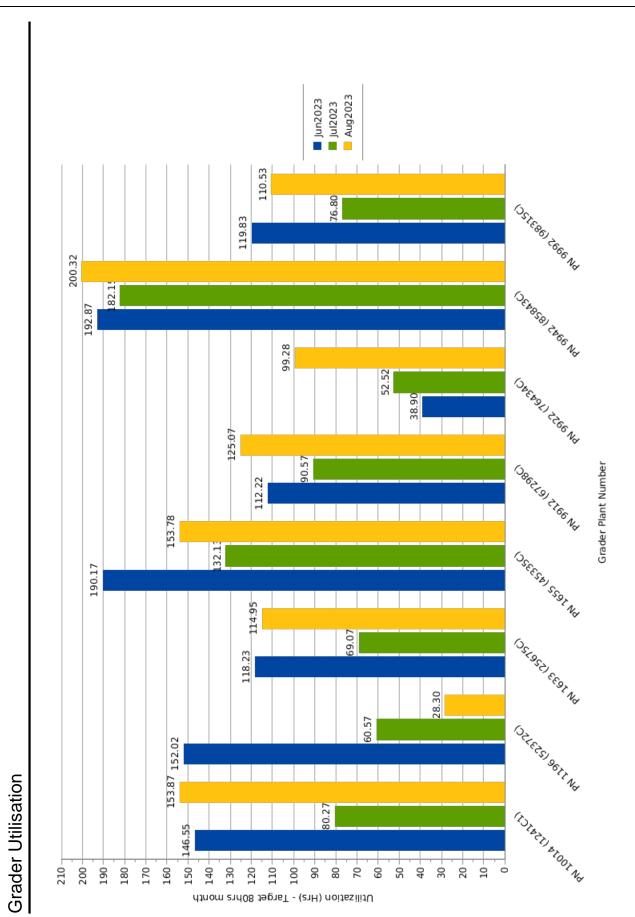
Culvert replacement at Wellshot Street Ilfracombe.

# Appendices

1. Plant Utilisation June-August 2023 🌡

# Recommendation:

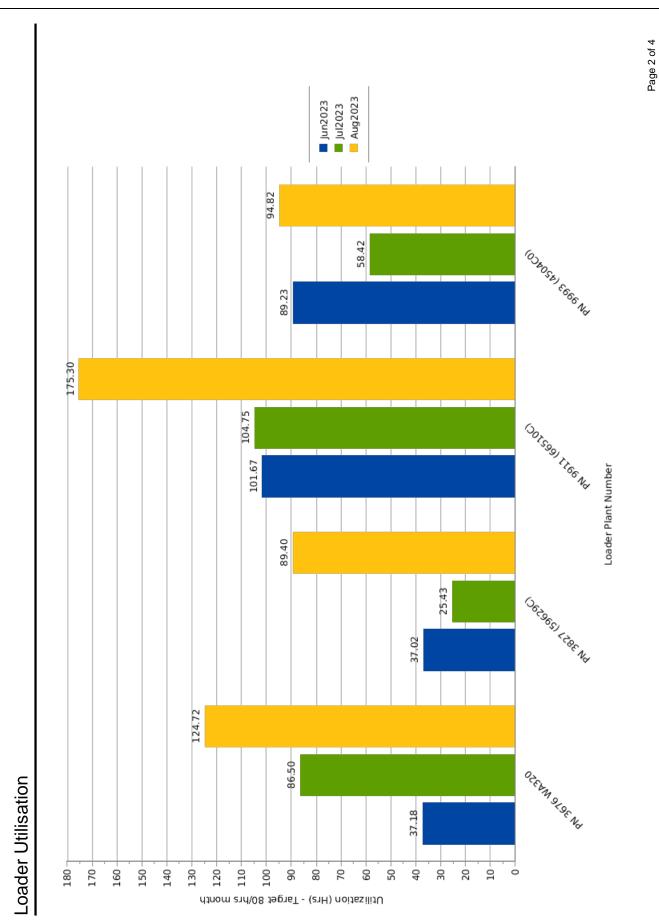
That Council receives the Works Information Report, as presented.



Page 2 of 4

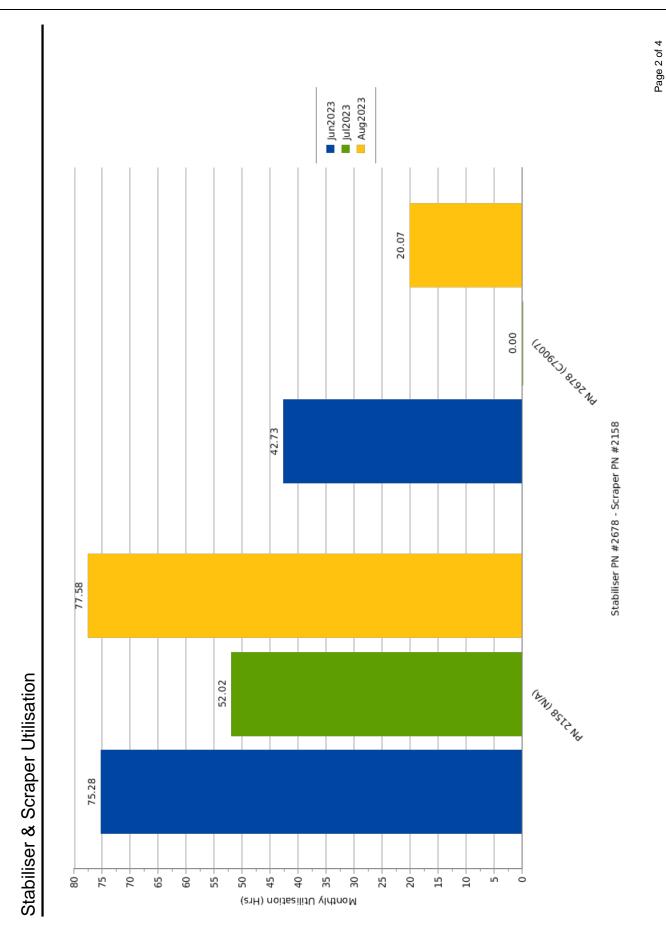
Utilization (Hrs) - Target 80hrs month 80.27         146.55         80.27         153.87         153.87         152.02         60.57         80.27         153.87         153.87         153.87         153.87         153.87         153.87         153.87         153.83         114.95         114.95         114.95         114.95         112.13         132.13         132.13         132.13         190.17         190.17         190.17         190.17         190.17         190.17         190.17         190.17         190.17         190.17         190.17         190.17         190.17         190.18         190.17         190.17         190.18         190.18         190.17         190.18         190.18         190.17         190.18         190.18         190.18	Month Jun2023 Jun2023 Jun2023 Jun2023 Jun2023 Jun2023 Jun2023 Jun2023 Jun2023 Jun2023 Jun2023 Jun2023 Jun2023 Jun2023 Jun2023 Jun2023
76.80	Jul2023
119.83	Jun2023
200.32	ug2023
182.15	ul2023
192.87	un2023
99.28	ug2023
52.52	ul2023
38.90	un2023
125.07	ug2023
90.57	ul2023
112.22	un2023
153.78	vug2023
132.13	ul2023
190.17	un2023
114.95	ug2023
69.07	ul2023
118.23	un2023
28.30	ug2023
60.57	12023 riz
152.02	un2023
153.87	ug2023
80.27	ul2023
146.55	un2023
Utilization (Hrs) - Target 80hrs month	lonth

Grader Utilisation



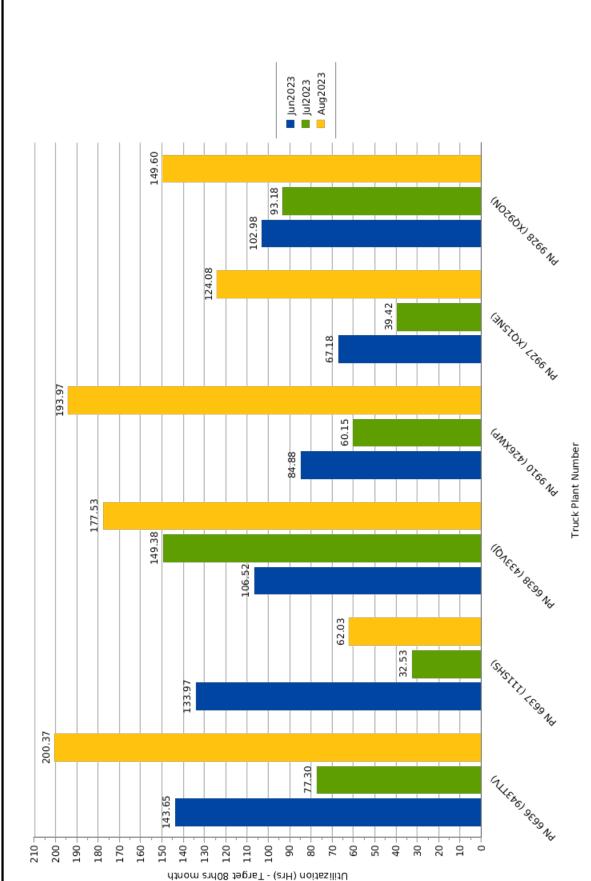
tio	
at	
<u>.</u>	
ŧ	
$\supset$	
L L	
der	
g	
q	

Loader Plant Number	Month	Utilization (Hrs) - Target 80/hrs month
PN 3676 WA320	Jun2023	37.18
	Jul2023	86.50
	Aug2023	124.72
PN 3827 (59629C)	Jun2023	37.02
	Jul2023	25.43
	Aug2023	89.40
PN 9911 (66510C)	Jun2023	101.67
	Jul2023	104.75
	Aug2023	175.30
PN 9993 (4504C0)	Jun2023	89.23
	Jul2023	58.42
	Aug2023	94.82



Utilisation	
r & Scraper U	
Š	
Stabiliser	

	Month		
	Jun2023	Jul2023	Aug2023
Stabiliser PN #2678 - Scraper PN #2158	Monthly Utilisation (Hrs)	Monthly Utilisation (Hrs)	Monthly Utilisation (Hrs)
PN 2158 (N/A)	75.28	52.02	77.58
PN 2678 (C79007)	42.73	00.0	20.07



Page 2 of 4

# Truck Utilisation

$\Box$
0
ĭ
σ
ö
. <b></b> ≝
Ξ
Ċ
×
S

	Truck Plant Number					
	PN 6636 (943TTV)	PN 6637 (111SHS)	PN 6638 (433VQJ)	PN 9910 (426XWP)	PN 9927 (XQ15NE)	PN 9928 (XQ92ON)
Month	Utilization (Hrs) - Target 80hrs month	Utilization (Hrs) - Target 80hrs month	Utilization (Hrs) - Target 80hrs month	Utilization (Hrs) - Target 80hrs month	Utilization (Hrs) - Target 80hrs month	Utilization (Hrs) - Target 80hrs month
Jun2023	143.65	133.97	106.52	84.88	67.18	102.98
Jul2023	77.30	32.53	149.38	60.15	39.42	93.18
Aug2023	200.37	62.03	177.53	193.97	124.08	149.60

Page 3 of 4

# 15. LATE ITEMS

Nil for this meeting

# 16. CLOSED MATTERS

Nil for this meeting

# 17. CLOSURE OF MEETING

# Local Government Act 2009 – Principles

Local government is required to adhere to the following high level principles contained in section 4 of the Local Government Act:

## The local government principles are:

- (a) Transparent and effective processes, and decision-making in the public interest; and
- (b) Sustainable development and management of assets and infrastructure, and delivery of effective services; and
- (c) Democratic representation, social inclusion and meaningful community engagement; and
- (d) Good governance of, and by, local government; and
- (e) Ethical and legal behaviour of councillors and local government employees.

Decisions, based on recommendations, provide for the following Council actions:

- **Recognise** There is an issue and Council recognises that but usually can't do much about it. Financial cost (no cost).
- **Advocate** Council will take up the issue on behalf of the community and usually get someone else to do something about it (some cost/minimal cost).
- **Partner** Council partners with another organisation/agency to jointly do something about the issue (half cost).
- **Deliver** Council is the deliverer of the program/solution, usually funds it etc. This is normally a standard Council responsibility in service delivery (full cost).

Council's risk management processes are based around the following principles:

Risk Identification:	Identify and prioritise reasonably foreseeable risks
	associated with activities, using the agreed risk
	methodology.
Risk Evaluation:	Evaluate those risks using the agreed Council criteria.

Risk Treatment / Mitigation:

Evaluate those risks using the agreed Council criteria. Develop mitigation plans for risk areas where the residual risk is greater than our tolerable risk levels.

# Risk Monitoring and Reporting:

Report risk management activities and risk specific information in accordance with the risk protocols.

The Risk Matrix below is used to assess the likelihood and consequence of any risk to Council, to then identify any necessary treatment actions. This matrix will also be used to assess any risk identified in Council's reports:

			Consequ	ence	
Likelihood	Insignificant	Minor	Moderate	Major	Catastrophic
	1	2	3	4	5
Almost Certain 5	Medium 5	High 10	High 15	Extreme 20	Extreme 25
Likely	Medium	Medium	High	High	Extreme
4	4	8	12	16	20
Possible	Low	Medium	Medium	High	High
3	3	6	9	12	15
Unlikely	Low	Low	Medium	Medium	High
2	2	4	6	8	10
Rare	Low	Low	Medium	Medium	Medium
1	1	2	3	4	5