| Revenue Statement | 2023-2024       |                               |
|-------------------|-----------------|-------------------------------|
| Policy Number:    | 1.6             | OFFICER REGION                |
| Policy Category:  | Financial       | S Z                           |
| Authorised by:    | Res-2023-06-150 | COUNCIL                       |
| Date approved:    | 22 June 2023    |                               |
| Review Date:      | 30 June 2024    | Longreach<br>Regional Council |

This Revenue Statement has been prepared to comply with section 104(5) of the *Local Government Act* 2009 and in accordance with sections 169(2)(b) and 172 of the Local Government Regulation 2012.

## 1. RATES AND CHARGES (s 94 Local Government Act 2009)

The Revenue Statement outlines the revenue measures adopted by Longreach Regional Council (Council) for the financial year ending 30 June 2024.

For the financial year ending 30 June 2024, Council will make and levy rates and charges including:

- Differential general rates,
- Special rates and charges,
- Separate charges, and
- Utility charges for water, sewerage and waste management.

#### 2. GENERAL RATES RATIONALE

General rates are for services, facilities and activities that are supplied or undertaken for the benefit of the community in general.

In accordance with section 74(1) of the Local Government Regulations 2012, Council calculates the rates for land by using the rateable value of the land, which is determined by the Department of Resources. The general rate could be determined by dividing the income needed from general rates by the rateable valuation of lands, however that would be inequitable due to the diversity in the Longreach region in terms of land use and location, land values, access to, and actual and potential demands for, services and facilities.

To provide a more equitable and reasonable basis for its revenue raising, Council has adopted a general rating system that takes into account a combination of specific user charges, separate charges, special rates and charges and differential general rates.

# 3. DIFFERENTIAL GENERAL RATES (Chapter 4, Part 5, Division 1 Local Government Regulation 2012)

Council levies differential general rates, which means the amount of general rates payable for any property depends upon:

- The land's unimproved value as advised by the Department of Resources, and
- The Differential General Rating Category that Council gives to the land.

Council considers the following factors in determining the Differential General Rating Categories:

- The rateable value of the land and rates that would be payable if only one general rate was levied,
- The use of the land as it relates to actual and potential demand for Council services,
- The location of the land as it relates to actual and potential demand for Council services, and
- The impact of rateable valuations on the level of general rates to be paid.

The Council delegates to the Chief Executive Officer the power to identify the rating category applicable to each parcel of rateable land. In undertaking this task, the Chief Executive Officer will be guided by the descriptions of each category.

| DIFFERENTIAL GENERAL RATES                    |   |  |                         |  |
|---|---|--|-------------------------|--|
| Category                                      | Description   | General Rate<br>(Cents in<br>Dollar of<br>Rateable<br>Value) | Minimum<br>General Rate |  |
| 1 – Residential (Longreach) <0.4 Ha           | Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of less than 0.40 Ha, except land included in category 7, 8, 9.   | 4.7690   | \$877                   |  |
| 2- Residential (Longreach) 0.4-1 Ha           | Land used or intended for use, in whole or in<br>part, for residential purposes within the<br>township of Longreach which has an area of<br>more than 0.40 Ha but less than 1 Ha, except<br>land included in category 7, 8, 9.  | 3.4922   | \$877                   |  |
| 3– Residential (Longreach) 1 Ha or<br>more    | Land used or intended for use, in whole or in<br>part, for residential purposes within the<br>township of Longreach which has an area of<br>more than 1 Ha but less than 5 Ha, except<br>land included in category 7, 8, 9.   | 3.1335   | \$877                   |  |
| 4 – Rural Residential (Longreach<br>Adjacent) | Land used or intended for use, in whole or in<br>part, for rural residential purposes outside of<br>but adjacent to Longreach town.   | 2.9926   | \$953                   |  |
| 5 - Urban (Ilfracombe)                        | Land used or intended for use, in whole or in part, for residential purposes within the township of Ilfracombe which is not otherwise categorised.  | 2.1802   | \$509                   |  |
| 6 – Urban (Isisford, Emmet, Yaraka)           | Land used or intended for use, in whole or in<br>part, for residential purposes within the<br>townships of Isisford, Emmet and Yaraka<br>Town which is not otherwise categorised.   | 2.9563   | \$509                   |  |
| 7 – Multi Residential 2 – 4 units (All areas) | Land used, or intended for use, in whole or in part, for multi residential purposes including:  Multi unit dwellings comprising 2, 3 or 4 flats or units;  Guest houses with 2, 3 or 4 separate accommodation rooms; and  Private hotels with 2, 3 or 4 separate accommodation rooms. | 5.7189   | \$1,331                 |  |

| DIFFERENTIAL GENERAL RATES                               |  |  |                         |  |  |
|--|--|--|-------------------------|--|--|
| Category   | Description  | General Rate<br>(Cents in<br>Dollar of<br>Rateable<br>Value) | Minimum<br>General Rate |  |  |
| 8 - Multi Residential 5-9 (All areas)                    | Land used, or intended for use, in whole or in part, for multi residential purposes including:  Multi unit dwellings comprising 5, 6, 7, 8 or 9 flats or units;  Guest houses with 5, 6, 7, 8 or 9 separate accommodation rooms; and  Private hotels with 5, 6, 7, 8, or 9 separate accommodation rooms.               | 5.7189   | \$2,661                 |  |  |
| 9 - Multi Residential 10+ (All areas)                    | Land used, or intended for use, in whole or in part, for multi residential purposes including:  Multi unit dwellings comprising 10 or more flats or units;  Guest houses with 10 or more separate accommodation rooms; and  Private hotels with 10 or more separate accommodation rooms.                               | 4.0067   | \$6,430                 |  |  |
| 10 – Commercial (Longreach)                              | Land used or intended for use, in whole or in part, for commercial (including licensed premises without accommodation) purposes within the Longreach township or outside of but adjacent to Longreach town which is not otherwise categorised.   |  | \$877                   |  |  |
| 11 – Short Term Accommodation <20<br>units (Longreach)   | Land with less than 20 accommodation units or ensuited sites used, or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township or outside of but adjacent to Longreach town. | 7.4540   | \$2,673                 |  |  |
| 12 – Short Term Accommodation 20-40<br>units (Longreach) | Land with 20 to 40 accommodation units or ensuited sites used or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township or outside of but adjacent to Longreach town.      | 7.5346   | \$6,729                 |  |  |
| 13 – Short Term Accommodation 40+<br>units (Longreach)   | Land with 40 or more accommodation units or ensuited sites used or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township or outside of but adjacent to Longreach town.    | 8.3470   | \$13,444                |  |  |
| 14 – Major Caravan Parks                                 | Land used or intended for use, in whole or in part, for commercial purposes of cabins, camping, caravan, campervan and motor home accommodation of 40 or more accommodation sites for the travelling public.   | 7.3880   | \$13,313                |  |  |

| DIFFERENTIAL GENERAL RATES             |  |  |                         |  |
|--|--|--|-------------------------|--|
| Category                               | Description  | General Rate<br>(Cents in<br>Dollar of<br>Rateable<br>Value) | Minimum<br>General Rate |  |
| 15 Commercial (Other towns)            | Land used for commercial purposes outside<br>Longreach township, which is not otherwise<br>categorised.  | 3.9958   | \$772                   |  |
| 16 -Transformer Sites                  | Land used for the purposes of a transformer.   | 2.9703   | \$877                   |  |
| 17 – Nursery (All areas)               | Land used or intended for use, in whole or in<br>part, for the purposes of a nursery and which<br>is greater than 1 hectare in area.                                       | 5.7585   | \$877                   |  |
| 18 – Tourist Attractions (All areas)   | Land used or intended for use, in whole or in<br>part, for a major tourist attraction, which is<br>greater than 1 hectare in area,   | 2.0740   | \$5,156                 |  |
| 20 - Clubs                             | Land used or intended for use, in whole or in<br>part, for the purposes of a club, sporting club<br>or religious institution.  | 2.4530   | \$422                   |  |
| 21 – Horse Stable Precinct             | Land in the Longreach Horse Stable Precinct used for the purposes of a horse stable.   | 7.2360   | \$600                   |  |
| 22 – Other Land <0.4 Ha (Longreach)    | Land with an area of less than 0.4 hectares within the township of Longreach which is not otherwise categorised.   | 2.8681   | \$877                   |  |
| 23 – Other Land 0.4 – 1 Ha (Longreach) | Land with an area between 0.4 and 1 hectares within the township of Longreach which is not otherwise categorised   | 4.5181   | \$877                   |  |
| 24 – Other Land >1 Ha (Longreach)      | Land with an area of more than 1 hectare within the township of Longreach which is not otherwise categorised.  | 4.6887   | \$877                   |  |
| 30 - Rural <100 Ha                     | Land used or intended for use, in whole or in part, for rural purposes which is less than 100 hectares in area, except land included in category 54 to 61.                 | 2.6362   | \$467                   |  |
| 31 - Rural 100 - 1,000 Ha              | Land used or intended for use, in whole or in<br>part, for rural purposes which is between 100<br>and 1000 hectares in area, except land<br>included in category 54 to 61. | 1.5612   | \$644                   |  |
| 32 - Rural >1,000 Ha                   | Land used or intended for use, in whole or in<br>part, for rural purposes which is more than<br>1000 hectares in area, except land included in<br>category 54 to 61.       | 1.0565   | \$877                   |  |
| 40 – Industrial <0.45 Ha               | Land used or intended for use, in whole or in part, for industrial purposes which is less than 0.45 hectares in area, except where otherwise categorised.                  | 9.4940   | \$877                   |  |
| 41 – Industrial >0.45                  | Land used or intended for use, in whole or in part, for industrial purposes which is more than 0.45 hectare in area, except where otherwise categorised.                   | 8.5440   | \$976                   |  |
| 43 – Transport and Storage (Longreach) | Land within the township of Longreach, which is used or intended for use, in whole or in part, for the purposes of transport and/or storage.                               | 8.8294   | \$976                   |  |

| DIFFERENTIAL GENERAL RATES                        |   |  |                         |  |  |
|---|---|--|-------------------------|--|--|
| Category  | Description   | General Rate<br>(Cents in<br>Dollar of<br>Rateable<br>Value) | Minimum<br>General Rate |  |  |
| 50 - Small Mining                                 | Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 0 and 10 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.   | 2.9926   | \$422                   |  |  |
| 51 - Medium Mining                                | Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 11 and 300 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.   | 9.4940   | \$204,402               |  |  |
| 52 - Large Mining                                 | Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 301 and 1000 people on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.   | 9.4940   | \$408,768               |  |  |
| 53 - Extra Large Mining                           | Land used or intended for use, in whole or in part, for the purposes of mining, with an average of over 1000 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.  | 9.4940   | \$736,049               |  |  |
| 54 - Intensive Accommodation 15 – 50 persons      | Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 15 and 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".   | 8.3469   | \$13,127                |  |  |
| 55 - Intensive Accommodation 51 – 100<br>persons  | Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 51 and 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".  | 8.3469   | \$26,220                |  |  |
| 56 - Intensive Accommodation 101 –<br>200 persons | Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 101 and 200 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks". | 8.3469   | \$52,417                |  |  |

| DIFFERENTIAL GENERAL RATES                        |   |  |                         |  |
|---|---|--|-------------------------|--|
| Category  | Description   | General Rate<br>(Cents in<br>Dollar of<br>Rateable<br>Value) | Minimum<br>General Rate |  |
| 57 - Intensive Accommodation 201 –<br>300 persons | Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 201 and 300 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks". | 8.3469   | \$78,615                |  |
| 58 - Intensive Accommodation 301 - 400 persons    | Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 301 and 400 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks". | 8.3469   | \$104,823               |  |
| 59 - Intensive Accommodation 401 - 500 persons    | Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 401 and 500 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks". | 8.3469   | \$131,031               |  |
| 60 - Intensive Accommodation 501 -<br>600 persons | Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 501 and 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks". | 8.3469   | \$157,228               |  |
| 61 - Intensive Accommodation 600 + persons        | Land used or intended to be used, in whole or in part, for providing intensive accommodation for more than 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".       | 8.3469   | \$183,436               |  |

| DIFFERENTIAL GENERAL RATES              |   |  |                         |  |  |
|---|---|--|-------------------------|--|--|
| Category                                | Description   | General Rate<br>(Cents in<br>Dollar of<br>Rateable<br>Value) | Minimum<br>General Rate |  |  |
| 62 - Power Station <50 MW               | Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of less than 50 MW, including land used for any purpose associated with these uses.  | 4.6941   | \$13,380                |  |  |
| 63 - Power Station 50 - 250 MW          | Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 50 MW but less than 250 MW, including land used for any purpose associated with these uses.   | 9.4940   | \$39,313                |  |  |
| 64 - Power Station >250 MW              | Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 250 MW, including land used for any purpose associated with these uses.   | 9.4940   | \$78,615                |  |  |
| 65 - Major Transmission Site >5MVA      | Land used, or intended to be used, for an electricity substation with a capacity greater than 5 MVA.  | 9.4940   | \$32,761                |  |  |
| 66 - Petroleum Lease - Gas              | Petroleum Leases for the extraction of gas.   | 52.0000  | \$26,220                |  |  |
| 70 - Petroleum Lease -Oil < 10 wells    | Petroleum Leases for the extraction of shale oil that have less than 10 wells.  | 52.0000  | \$13,127                |  |  |
| 71 - Petroleum Lease –Oil 10 – 29 wells | Petroleum Leases for the extraction of shale oil that have 10 wells or more but less than 30 wells.   | 52.0000  | \$26,220                |  |  |
| 72 - Petroleum Lease- Oil 30+ Wells     | Petroleum Leases for the extraction of shale oil that have 30 wells or more.  | 52.0000  | \$157,228               |  |  |
| 73 - Petroleum Other <400ha             | Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and/or transportation (or for purposes ancillary or associated with gas and/or oil extraction /processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of less than 400 hectares. | 7.7095   | \$6,576                 |  |  |
| 74 - Petroleum Other 400 + ha           | Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and or transportation (or for purposes ancillary or associated with gas and/or oil extraction/ processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of 400 hectares or more.   | 7.7095   | \$13,127                |  |  |
| 75 - Mixed Use - small                  | Land used or intended to be used for mixed commercial or industry purposes and multiresidential purposes consisting of 1 to 5 flats or units.   | 7.7095   | \$2,661                 |  |  |
| 76 - Mixed Use - medium                 | Land used or intended to be used for mixed<br>commercial or industry purposes and multi-<br>residential purposes consisting of 6 to 20 flats<br>or units.   | 7.7095   | \$6,430                 |  |  |
| 77 - Mixed Use - rural                  | Land used or intended to be used for mixed commercial, industry or rural purposes and multi-residential purposes consisting of 20 or more flats or units, or dormitory accomodation for 20 or more people.  | 1.5612   | \$13,444                |  |  |

# 4. LIMITATION ON RATE INCREASE (Chapter 4, Part 9, Division 3 Local Government Regulation 2012)

Council has determined that it is not appropriate to apply limits to increases applicable to any of the Differential Rating Categories identified in this Revenue Statement and will not be making a resolution to limit the increases in rates and charges for the current period.

#### 5. **SEPARATE CHARGES** (s 94 Local Government Act 2009)

Council will make and levy pursuant to section 94 of the *Local Government Act 2009* separate charges to defray the expense it incurs in providing identified services or facilities or engaging in identified activities for the benefit of its local governed area.

The charges are calculated on the basis of the estimated cost to Council of providing these services. Revenue raised from these charges will only be used to fund either all or part of the costs associated with the activities.

Council considers that the benefit of each service, facility or activity is shared equally by all parcels of rateable land, regardless of their value.

# 5.1 Environmental Levy Separate Charge

Council will make and levy a separate charge to defray part of the cost of formulating and implementing initiatives for natural resources, environmental protection and waste management strategies that contribute to these outcomes.

Council will make and levy the charge equally on all rateable land within the Longreach Regional Council area.

The amount of the Environmental Levy Special Charge will be \$128 per annum per rateable assessment throughout the region.

### 6. SPECIAL CHARGES (s 94 Local Government Act 2009)

Council will make and levy pursuant to section 94 of the *Local Government Act 2009* special charges to defray the expense it incurs in providing identified services or facilities, or engaging in identified activities because, the land or its occupiers has especially benefited, or will especially benefit from, or will have special access to the identified services, facilities or activities. Revenue raised from these rates and charges will only be used to fund the implementation program or scheme for the specific services, facilities or activities.

# 6.1 Control of Pests Special Charge

Pursuant to section 94 of the *Local Government Act 2009*, Council will make and levy a special charge for the provision of pest control services through coordinated baiting programs to assist with the control of wild dogs and wild pigs on rural land as follows:

The rateable land to which the special charge applies is all rural land within the Longreach Regional Council area with an area greater than 25 hectares.

The service, facility or activity for which the special charge is made is the provision of a coordinated baiting program to assist with the control of wild dogs and wild pigs on rural land for the financial year ending 30 June 2024.

The occupier of the land to be levied with the special charge will specially benefit from the pest control services as the control of wild dogs and wild pigs on the properties improves the viability of and benefits from the land for the occupier.

The estimated cost of Council implementing the Overall Plan is \$151,581, of which the sum of \$96,237,73 will be funded by this special charge.

The estimated time for implementing the Overall Plan is 12 months ending on 30 June 2024.

The special charge shall apply to each of the designated assessments listed in the table below at an annual charge of 2.59 cents per hectare for the financial year ending 30 June 2024.

The amount of the special charge per assessment is:

| Assess- | 2023/24    |
|---------|------------|---------|------------|---------|------------|---------|------------|---------|------------|
| ment    | charge     |
| A1608   | \$359.07   | A1712   | \$405.76   | A1938   | \$243.07   | A20167  | \$242.24   | A30292  | \$232.11   |
| A1609   | \$1,705.86 | A1714   | \$1,226.49 | A1979   | \$2.94     | A20168  | \$86.34    | A30297  | \$504.63   |
| A1614   | \$2,013.66 | A1715   | \$545.84   | A2009   | \$417.61   | A20169  | \$263.89   | A30301  | \$367.66   |
| A1618   | \$414.69   | A1716   | \$1.06     | A2023   | \$139.34   | A20173  | \$353.97   | A30342  | \$1.28     |
| A1619   | \$319.93   | A1718   | \$179.63   | A2055   | \$676.75   | A20174  | \$115.59   | A30351  | \$291.71   |
| A1624   | \$698.52   | A1726   | \$336.76   | A2077   | \$334.10   | A20175  | \$263.93   | A30353  | \$96.58    |
| A1627   | \$201.17   | A1732   | \$45.71    | A2142   | \$454.77   | A20176  | \$352.83   | A30354  | \$322.28   |
| A1629   | \$125.88   | A1739   | \$265.86   | A2143   | \$998.64   | A20179  | \$317.31   | A30365  | \$44.31    |
| A1630   | \$532.37   | A1744   | \$212.62   | A2144   | \$759.25   | A20180  | \$409.93   | A30395  | \$210.40   |
| A1631   | \$380.47   | A1745   | \$105.80   | A2145   | \$345.10   | A20203  | \$315.48   | A30397  | \$281.69   |
| A1632   | \$278.97   | A1769   | \$32.50    | A2147   | \$262.01   | A20219  | \$540.34   | A30399  | \$209.73   |
| A1633   | \$70.02    | A1804   | \$147.74   | A2148   | \$617.54   | A20220  | \$208.58   | A30402  | \$6.77     |
| A1634   | \$440.97   | A1830   | \$127.43   | A2150   | \$578.00   | A20224  | \$190.53   | A30415  | \$66.48    |
| A1635   | \$311.15   | A1831   | \$525.54   | A2178   | \$431.88   | A20230  | \$81.04    | A30417  | \$415.74   |
| A1637   | \$264.39   | A1834   | \$79.85    | A2213   | \$346.17   | A20233  | \$222.83   | A30427  | \$194.06   |
| A1639   | \$4,487.38 | A1841   | \$324.23   | A2214   | \$247.85   | A30171  | \$880.12   | A30428  | \$217.16   |
| A1640   | \$446.78   | A1844   | \$0.83     | A20117  | \$207.15   | A30172  | \$227.82   | A30430  | \$333.29   |
| A1641   | \$1,476.30 | A1849   | \$837.80   | A20118  | \$244.25   | A30173  | \$1,270.40 | A30432  | \$170.49   |
| A1642   | \$491.91   | A1856   | \$268.40   | A20120  | \$224.31   | A30175  | \$461.02   | A30441  | \$397.48   |
| A1643   | \$180.11   | A1865   | \$176.55   | A20122  | \$790.97   | A30176  | \$37.87    | A30442  | \$277.62   |
| A1646   | \$272.87   | A1866   | \$84.35    | A20126  | \$228.24   | A30177  | \$232.40   | A30443  | \$139.10   |
| A1647   | \$213.18   | A1869   | \$304.42   | A20129  | \$399.12   | A30178  | \$201.40   | A30445  | \$93.63    |
| A1648   | \$481.06   | A1871   | \$245.54   | A20130  | \$241.54   | A30179  | \$9.46     | A30449  | \$286.50   |
| A1650   | \$1,077.18 | A1873   | \$362.22   | A20131  | \$49.34    | A30184  | \$847.49   | A40001  | \$389.46   |
| A1651   | \$456.57   | A1874   | \$257.51   | A20132  | \$163.07   | A30187  | \$429.78   | A40008  | \$1,192.31 |
| A1652   | \$291.00   | A1875   | \$367.87   | A20133  | \$224.66   | A30190  | \$204.53   | A40009  | \$184.23   |
| A1654   | \$649.17   | A1876   | \$213.27   | A20134  | \$224.63   | A30192  | \$1,495.90 | A40010  | \$1.35     |
| A1655   | \$339.39   | A1878   | \$9.58     | A20137  | \$108.03   | A30195  | \$101.01   | A40011  | \$426.48   |
| A1656   | \$246.58   | A1881   | \$511.02   | A20138  | \$211.39   | A30196  | \$624.27   | A40012  | \$694.22   |
| A1657   | \$380.35   | A1885   | \$191.90   | A20139  | \$96.53    | A30197  | \$176.49   | A40013  | \$667.45   |
| A1658   | \$569.00   | A1888   | \$292.18   | A20141  | \$425.65   | A30199  | \$6.09     | A40015  | \$3,236.04 |
| A1666   | \$165.86   | A1889   | \$191.85   | A20147  | \$360.11   | A30204  | \$577.20   | A40019  | \$125.63   |
| A1667   | \$547.52   | A1891   | \$906.46   | A20148  | \$211.32   | A30205  | \$593.11   | A40020  | \$199.69   |
| A1672   | \$593.33   | A1892   | \$478.54   | A20149  | \$330.90   |         | \$322.91   | A40021  | \$814.57   |
| A1673   | \$238.66   | A1893   | \$121.06   | A20150  | \$220.92   |         | \$8.90     | A40083  | \$448.98   |
| A1676   | \$433.98   | A1895   | \$309.70   | A20151  | \$161.38   |         | \$729.43   | A40084  | \$350.18   |
| A1677   | \$349.49   | A1904   | \$801.32   | A20152  | \$191.35   |         | \$2,152.65 | A40086  | \$312.61   |
| A1679   | \$96.74    | A1912   | \$595.49   | A20153  | \$808.41   | A30225  | \$317.21   | A40087  | \$557.48   |
| A1684   | \$299.36   | A1918   | \$613.83   | A20157  | \$2,589.99 |         | \$796.07   | A40088  | \$358.07   |
| A1685   | \$211.90   | A1919   | \$444.42   | A20158  | \$98.44    |         | \$539.17   | A40089  | \$427.40   |
| A1686   | \$198.86   | A1928   | \$276.78   | A20159  | \$210.79   | A30235  | \$4.69     | A40090  | \$544.30   |
| A1689   | \$272.00   | A1930   | \$369.43   | A20161  | \$471.43   |         | \$1,065.11 | A40091  | \$584.00   |
| A1692   | \$174.38   | A1931   | \$390.27   | A20162  | \$370.86   | A30244  | \$746.86   | A40104  | \$263.96   |
| A1694   | \$36.94    | A1932   | \$331.99   | A20163  | \$73.63    |         | \$582.69   | A40105  | \$107.18   |
| A1700   | \$239.86   | A1934   | \$193.91   | A20164  | \$201.10   | A30257  | \$284.90   | A40106  | \$72.01    |
| A1705   | \$634.53   | A1935   | \$310.64   | A20165  | \$85.64    |         | \$14.69    | A40107  | \$72.03    |
| A1709   | \$1,114.20 | A1936   | \$293.45   | A20166  | \$260.26   | A30280  | \$9.24     | A40108  | \$0.03     |
|         | V1,114.20  | / )     | V~7J·4J    | 11100   | Ψ200.20    | 11,0200 | 77.24      | A40110  | \$119.32   |
|         |            |         |            |         |            |         | }          | A40113  | \$572.95   |
|         |            |         |            |         |            |         | l          | лдопр   | 42/4·93    |

# 6.2 Longreach Wild Dog Exclusion Fence Scheme Special Charge

Pursuant to section 94 of the *Local Government Act 2009*, Council will make and levy a special charge for the provision of the Longreach Wild Dog Exclusion Fence Scheme on certain rural properties.

The Overall Plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge was adopted by Council at its 21 July 2016 Budget Meeting and amended at subsequent Budget Meetings. Council now amends the Overall Plan to read as follows:

- The service, facility or activity is the borrowing of funds to implement the project, purchase materials and construct exclusion fencing that controls pest animals for the identified rateable land to which the special charge will apply;
- The Scheme is intended to be cost neutral to Council. It does not involve a loan arrangement with landowners but is implemented through the exercise of Council's statutory powers under the *Local Government Act 2009* and the Local Government Regulations 2012.
- Council has borrowed funds from the Queensland Treasury Corporation (QTC) to fund the Scheme.
- The rateable land which has been identified in the Overall Plan (or its occupier) specially benefits from the service, facility or activity funded by the special charge because the provision of the exclusion fencing empowers a landholder or group of landholders to develop an integrated property pest management plan involving baiting, trapping and shooting to control pest animals and improve the economic viability of this land for grazing purposes. The rateable land to which the special charge will apply are the properties listed in Table 4A below.
- The amount of Special Charge will differ for each parcel of identified rateable land according to the level of benefit that the property receives from the provision of the exclusion fencing. The level of benefit for each property will be determined according to the total costs associated with Council's borrowing from QTC, the purchase of materials and construction of fencing. Special Charges will be levied and paid over 20 years for each of the parcels of identified rateable land from the commencement of the arrangement with each property.
- The Total Cost for each parcel of rateable land to determine the amount of Special Charge under the Scheme will be calculated as follows:
  - o the net cost of materials and construction paid by Council; plus
  - o the notional interest on the net cost of materials and construction paid by Council for the first two-year period where no Special Charges will be levied for a parcel of identified rateable land; plus
  - o the QTC Administration fee; plus
  - o Council's 2% Administration fee which will be calculated on the sum of costs noted above (**Total Cost**)
- Special Charges will then be levied by Council as follows:
  - For years one and two of the Scheme that applies to an individual parcel of the identified rateable land,
     Special Charges will not be levied;
  - For years three to five of the Scheme that applies to an individual parcel of the identified rateable land,
     Special Charges will be levied to cover notional interest only on the Total Cost of the Scheme for that property; and
  - o For years six to twenty of the Scheme that applies to an individual parcel of the identified rateable land, Special Charges will be levied to cover repayment of the Total Cost of the Scheme for that property and notional interest on outstanding amounts for the remaining term.
- The estimated cost of carrying out the overall plan is \$17.8 million. This figure includes all of the costs associated with the installation of the exclusion fencing, administrative costs, and interest and fees charged on the Total Cost for each parcel of identified rateable land;
- The estimated time for carrying out the Overall Plan is 22 years, with the Overall Plan commencing on 1 July 2016 and concluding on 30 June 2038. The first fence construction on a parcel of identified rateable land commenced in 2017 and the final Special Charge for the Overall Plan will be levied by Council in 2038;
- The annual implementation plan for this special charge for the 2023/2024 financial year is the levying of the special charges as per the table that follows, for the purposes of making ongoing repayments to QTC of funds previously borrowed.
- Council will not accept any lump sum payments in settlement of amounts to be paid under the Scheme. Because the Scheme does not involve a loan arrangement, early repayment is not possible and will not be permitted by Council. No early payment discounts apply to payments of Special Charges.

The amount of the special charge for each assessment for the financial year ending 30 June 2024 is as follows:

| Assessment       | Total charges<br>under Scheme | Levied as at 30<br>June 2023 | Remaining<br>charges 30 June<br>2023 | Total levy<br>2023/24 | Charge<br>remaining 30<br>June 202 <i>1</i> |
|------------------|-------------------------------|------------------------------|--------------------------------------|-----------------------|---|
| A1930            | \$230,327.35                  | \$74,020.76                  | \$156,306.59                         | \$14,068.76           | \$142,237.8                                 |
| A1886            | \$339,612.34                  | \$109,141.93                 | \$230,470.41                         | \$20,744.04           | \$209,726.3                                 |
| A1695            | \$533,243.37                  | \$189,229.16                 | \$344,014.21                         | \$32,571.46           | \$311,442.7                                 |
| A1875            | \$411,241.90                  | \$146,013.28                 | \$265,228.62                         | \$25,112.08           | \$240,116.5                                 |
| A30353           | \$429,592.07                  | \$138,058.87                 | \$291,533.20                         | \$26,240.14           | \$265,293.0                                 |
| A20219           | \$227,263.68                  | \$76,804.00                  | \$150,459.68                         | \$13,881.60           | \$136,578.0                                 |
| A1715            | \$26,016.87                   | \$8,792.46                   | \$17,224.41                          | \$1,589.14            | \$15,635.2                                  |
| A20132           | \$257,383.12                  | \$86,982.66                  | \$170,400.46                         | \$15,721.36           | \$154,679.1                                 |
| A20162           | \$399,700.72                  | \$141,848.58                 | \$257,852.14                         | \$24,413.72           | \$233,438.4                                 |
| A20102<br>A20138 | \$312,495.18                  | \$110,894.90                 | \$201,600.28                         | \$19,087.70           | \$182,512.5                                 |
| A20138           | \$224,278.38                  | \$79,589.60                  | \$144,688.78                         | \$13,699.26           | \$130,989.5                                 |
| A30243           | \$173,945.26                  | \$61,725.72                  | \$112,219.54                         | \$10,625.04           | \$101,594.5                                 |
| A20133           | \$51,624.29                   | \$16,592.95                  | \$35,031.34                          | \$3,153.04            | \$31,878.3                                  |
|                  |                               | \$123,648.24                 |                                      | \$22,348.36           | \$219,880.8                                 |
| A30223           | \$365,877.43<br>\$140,229.04  |                              | \$242,229.19                         | \$8,565.40            | \$81,900.6                                  |
| A20174           | \$47,098.64                   | \$49,762.96                  | \$90,466.08<br>\$30,384.80           |                       | \$27,507.9                                  |
| A2009            |                               | \$16,713.84                  |                                      | \$2,876.86            |   |
| A20161           | \$178,007.22                  | \$63,169.22                  | \$114,838.00                         | \$10,872.96           | \$103,965.0                                 |
| A20117           | \$36,282.07                   | \$11,662.06                  | \$24,620.01                          | \$2,215.96            | \$22,404.0                                  |
| A30428           | \$108,127.96                  | \$38,371.21                  | \$69,756.75                          | \$6,604.62            | \$63,152.1                                  |
| A1700            | \$114,277.20                  | \$40,559.93                  | \$73,717.27                          | \$6,979.62            | \$66,737.6                                  |
| A1609            | \$720,399.96                  | \$231,520.09                 | \$488,879.87                         | \$44,003.68           | \$444,876.1                                 |
| A30443           | \$281,105.99                  | \$95,000.42                  | \$186,105.57                         | \$17,170.32           | \$168,935.2                                 |
| A30297           | \$330,534.02                  | \$111,703.92                 | \$218,830.10                         | \$20,189.54           | \$198,640.5                                 |
| A30177           | \$464,722.25                  | \$164,915.57                 | \$299,806.68                         | \$28,385.96           | \$271,420.7                                 |
| A1676            | \$631,502.36                  | \$224,100.66                 | \$407,401.70                         | \$38,573.14           | \$368,828.5                                 |
| A30196           | \$155,439.52                  | \$52,530.79                  | \$102,908.73                         | \$9,494.50            | \$93,414.2                                  |
| A1726            | \$534,137.22                  | \$189,548.91                 | \$344,588.31                         | \$32,625.90           | \$311,962.                                  |
| A1935            | \$780,522.23                  | \$276,930.12                 | \$503,592.11                         | \$47,668.68           | \$455,923.4                                 |
| A20139           | \$327,288.28                  | \$116,144.48                 | \$211,143.80                         | \$19,991.28           | \$191,152.5                                 |
| A1692            | \$258,093.99                  | \$91,590.83                  | \$166,503.16                         | \$15,764.70           | \$150,738.4                                 |
| A20166           | \$179,528.30                  | \$63,709.04                  | \$115,819.26                         | \$10,965.86           | \$104,853.4                                 |
| A20175           | \$260,091.96                  | \$84,378.21                  | \$175,713.75                         | \$15,849.26           | \$159,864.4                                 |
| A20159           | \$237,557.04                  | \$85,072.88                  | \$152,484.16                         | \$14,476.14           | \$138,008.0                                 |
| A20164           | \$170,070.45                  | \$60,352.70                  | \$109,717.75                         | \$10,388.16           | \$99,329.5                                  |
| A20157           | \$760,450.27                  | \$269,859.31                 | \$490,590.96                         | \$46,449.62           | \$444,141.3                                 |
| A40105           | \$52,130.53                   | \$16,767.01                  | \$35,363.52                          | \$3,182.98            | \$32,180.5                                  |
| A40106           | \$111,620.41                  | \$35,901.09                  | \$75,719.32                          | \$6,815.30            | \$68,904.0                                  |
| A40107           | \$22,814.77                   | \$7,338.05                   | \$15,476.72                          | \$1,393.02            | \$14,083.7                                  |
| A20158           | \$230,764.80                  | \$81,891.46                  | \$148,873.34                         | \$14,095.56           | \$134,777.7                                 |
| A30351           | \$60,291.82                   | \$19,376.11                  | \$40,915.71                          | \$3,682.72            | \$37,232.9                                  |
| A1634            | \$264,696.10                  | \$85,066.59                  | \$179,629.51                         | \$16,168.04           | \$163,461.4                                 |
| A2178            | \$110,379.04                  | \$39,170.15                  | \$71,208.89                          | \$6,742.12            | \$64,466.7                                  |
| A20176           | \$413,740.78                  | \$146,823.88                 | \$266,916.90                         | \$25,271.92           | \$241,644.9                                 |
| A1849            | \$169,354.67                  | \$60,097.12                  | \$109,257.55                         | \$10,344.28           | \$98,913.2                                  |
| A30209           | \$232,734.32                  | \$78,652.59                  | \$154,081.73                         | \$14,215.78           | \$139,865.9                                 |
| A1881            | \$913,530.62                  | \$308,727.67                 | \$604,802.95                         | \$55,799.84           | \$549,003.                                  |
| A20150           | \$154,402.85                  | \$52,180.44                  | \$102,222.41                         | \$9,431.16            | \$92,791.2                                  |
| A1912            | \$271,203.28                  | \$91,653.15                  | \$179,550.13                         | \$16,565.52           | \$162,984.0                                 |
| A1891            | \$922,597.34                  | \$327,401.33                 | \$595,196.01                         | \$56,353.66           | \$538,842.3                                 |
| A1642            | \$668,080.95                  | \$225,778.12                 | \$442,302.83                         | \$40,807.32           | \$401,495.                                  |
| A1686            | \$68,490.75                   | \$23,146.45                  | \$45,344.30                          | \$4,183.52            | \$41,160.7                                  |
| A1667            | \$303,709.16                  | \$107,776.99                 | \$195,932.17                         | \$18,551.02           | \$177,381.                                  |
| A20120           | \$58,057.56                   | \$19,620.52                  | \$38,437.04                          | \$3,546.24            | \$34,890.8                                  |
| A20141           | \$519,476.85                  | \$175,557.29                 | \$343,919.56                         | \$31,730.44           | \$312,189.                                  |
| A1928            | \$55,130.42                   | \$17,717.29                  | \$37,413.13                          | \$3,367.46            | \$34,045.6                                  |
| A2149            | \$197,070.46                  | \$69,934.24                  | \$127,136.22                         | \$12,037.36           | \$115,098.8                                 |
| A1631            | \$293,940.22                  | \$104,310.31                 | \$189,629.91                         | \$17,954.32           | \$171,675.5                                 |
| A1666            | \$405,946.68                  | \$130,459.86                 | \$275,486.82                         | \$24,795.86           | \$250,690.9                                 |
| A30226           | \$191,034.36                  | \$67,792.19                  | \$123,242.17                         | \$11,668.68           | \$250,090.9                                 |
| A1888            | \$227,353.04                  | \$73,065.40                  | \$154,287.64                         | \$13,887.04           | \$111,573.2                                 |
| A40084           | \$216,240.33                  | \$76,736.97                  | \$139,503.36                         | \$13,208.30           | \$140,400.0                                 |
| Totals           | \$17,832,860.04               | \$6,143,882.50               | \$139,503.30                         | \$1,089,167.32        | \$10,599,810.2                              |

# 7. UTILITY AND SERVICE CHARGES (s 94 Local Government Act 2009)

Council will make and levy utility service charges for the financial year ending 30 June 2024 on the basis of an equitable distribution of the burden on those who utilise, or stand to benefit from, the provision of the utility services.

#### 7.1 Water

Water charges will be set to recover all of the costs associated with the provision of water services by Council in the 2023/24 financial year. These costs include loan interest, depreciation, the cost of ongoing maintenance and operation of the system including treatment plant operations and the provision of infrastructure.

The charge for the provision of water includes a water consumption allocation for the financial year. In the case of land not connected to the Council's water supply but capable of being connected, a vacant water charge is applied to contribute toward the cost of the water supply infrastructure.

Where an assessment consumes water above the allocated amount, it will be charged for excess water usage. The first 500 kilolitres in excess of the allocation will be charged a rate of \$1.32 and every kilolitre thereafter being charged at a rate of \$2.63 per kilolitre.

Where commercial businesses, which are located within a residential premises or on a residential block, are high users of water (in excess of 1,000kl per annum), these commercial businesses may (at their cost), install a separate water connection for the commercial entity in order to access Council's bulk water rate.

Council will read meters as at 30 June each year. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read. If a water meter fails or registers inaccurately, the quantity of water used may be estimated by the Chief Executive Officer using the consumption for the same period in the prior year and having regard for climatic conditions.

The fixed water charges are shown in the following tables:

**Longreach Water Charges** 

| Lungreach water charges  |                 |                    |              |
|--|-----------------|--------------------|--------------|
| Description  | Number of units | Allocation<br>(kl) | Fixed charge |
| Land used for residential purposes for each dwelling<br>erected on a parcel of land (Excluding - Flats,<br>Hostels, Aged Persons Accommodation, Residential<br>Multi-unit Buildings or Caravan Parks)<br>AND | 8               | 1,200              | \$1,383.28   |
| For each additional lot in that parcel AND   | 2               | 300                | \$345.82     |
| For each separate use or tenancy in that parcel  | 2               | 300                | \$345.82     |
| Land used for Flats, Hostels, Aged Persons<br>Accommodation or Residential Multi-unit Buildings<br>for the first 2 units/flats (including owner/managers<br>residence)                                       | 16              | 2,400              | \$2,766.56   |
| PLUS For each additional unit/flat PLUS  | 2               | 300                | \$345.82     |
| For an additional facility e.g. Conference venue,<br>Restaurant etc.<br>AND  | 12              | 1,800              | \$2,074.92   |
| For each additional lot in that parcel OR  | 2               | 300                | \$345.82     |
| For each lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore   | 8               | 1,200              | \$1,383.28   |
| Caravan Parks less than 20 sites   | 40              | 6,000              | \$6,916.40   |
| Caravan Parks more than 20 but less than 40 sites  | 60              | 9,000              | \$10,374.60  |
| Caravan Parks more than 40 but less than 60 sites  | 80              | 12,000             | \$13,832.80  |
| Hotel, Motel, Tavern and Licensed Clubs<br>PLUS  | 40              | 6,000              | \$6,916.40   |
| For each motel unit/room PLUS  | 2               | 300                | \$345.82     |
| For an additional facility e.g. Restaurant/Café  | 12              | 1,800              | \$2,074.92   |

| Description  | Number of units | Allocation (kl) | Fixed charge |
|--|-----------------|-----------------|--------------|
| Single shop/office other than Supermarket  | 8               | 1,200           | \$1,383.28   |
| Restaurant/ Café   | 12              | 1,800           | \$2,074.92   |
| Supermarket  | 20              | 3,000           | \$3,458.20   |
| (If a supermarket is part of a complex containing other uses, such other uses shall attract the charge applicable to single or multiple shop/office as shown herein) |                 |                 |              |
| First shop/office of multiple shops/offices  | 8               | 1,200           | \$1,383.28   |
| Additional shop/office of multiple shop/offices  | 2               | 300             | \$345.82     |
| Cinema as part of multiple shops (arcade)  | 8               | 1,200           | \$1,383.28   |
| Industrial use for each parcel of land PLUS  | 8               | 1,200           | \$1,383.28   |
| For each additional lot in each parcel AND   | 2               | 300             | \$345.82     |
| For each separate use or tenancy in each parcel  | 2               | 300             | \$345.82     |
| Transport Department for each parcel of land PLUS  | 8               | 1,200           | \$1,383.28   |
| For each additional lot in each parcel   | 2               | 300             | \$345.82     |
| Service Station, Motor Mechanic, Tyre fitting etc.<br>for each parcel of land<br>PLUS  | 8               | 1,200           | \$1,383.28   |
| For each additional lot in each parcel PLUS  | 2               | 300             | \$345.82     |
| For an additional facility e.g. Café   | 12              | 1,800           | \$2,074.92   |
| Stables per allotment improved (other than at Racecourse or Showgrounds)   | 4               | 600             | \$691.64     |
| Aerodrome (including associated buildings)   | 160             | 24,000          | \$27,665.60  |
| Car Wash   | 20              | 3,000           | \$3,458.20   |

Longreach Water Charges cont'd

| Description   | Number of units | Allocation<br>(kl) | Fixed charge |
|---|-----------------|--------------------|--------------|
| Private schools and hospitals for each separate use on a parcel of land <i>PLUS</i>   | 60              | 9,000              | \$10,374.60  |
| Where a child care centre or pre-school or kindergarten is conducted in association with a school AND                                   | 20              | 3,000              | \$3,458.20   |
| Child care centre or pre-school or kindergarten on a separate parcel  | 20              | 3,000              | \$3,458.20   |
| Land used for Boy Scouts, Girl Guides, Halls and<br>Recreation Centres eg Tennis Courts, Indoor Cricket,<br>Youth Centre, Squash Centre | 8               | 1,200              | \$1,383.28   |
| Vacant Land to which a water supply is connected for each parcel of land OR   | 6               | 900                | \$1,037.46   |
| For each lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore.                         | 6               | 900                | \$1,037.46   |

| Description  | Number of units | Allocation<br>(kl) | Fixed charge         |
|--|-----------------|--------------------|----------------------|
| Where town water is available and to which the Council is prepared to supply water (excluding vacant land to which water is connected for the first lot in each parcel of land or the first lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore) although not yet connected to town water supply – AND | 4               | 600                | \$691.64             |
| For each additional lot For each stable lot  | 2<br>2          | 300<br>300         | \$345.82<br>\$345.82 |

Longreach Water Charges cont'd

| Description  | Number of units | Allocation<br>(kl) | Fixed charge |
|--|-----------------|--------------------|--------------|
| Church or Church land  | 4               | 600                | \$691.64     |
| Church Hall  | 12              | 1,800              | \$2,074.92   |
| School, Childcare Centre, Pre-school or<br>Kindergarten per parcel of land<br>OR | 60              | 9,000              | \$10,374.60  |
| Where a Child Care Centre, Pre- School   |                 |                    |              |
| or Kindergarten is conducted in association with a school on the same            | 80              | 12,000             | \$13,832.80  |
| Hospital   | 80              | 12,000             | \$13,832.80  |
| Showgrounds  | 280             | 42,000             | \$48,414.80  |
| Swimming Pool  | 320             | 48,000             | \$55,331.20  |
| Racecourse   | 48              | 7,200              | \$8,299.68   |
| Government dwelling or residential unit  | 8               | 1,200              | \$1,383.28   |
| Railway station and associated uses (other than dwelling)                        | 40              | 6,000              | \$6,916.40   |
| Office Building Telstra, Ergon etc   | 16              | 2,400              | \$2,766.56   |
| Post Office  | 8               | 1,200              | \$1,383.28   |
| Police Station & Court House (including associates offices)                      | 20              | 3,000              | \$3,458.20   |
| Electrical Sub Station   | 16              | 2,400              | \$2,766.56   |
| Fire Station & Residence   | 40              | 6,000              | \$6,916.40   |
| Council Office   | 8               | 1,200              | \$1,383.28   |
| Civic Centre   | 8               | 1,200              | \$1,383.28   |
| Public Toilet Block  | 40              | 6,000              | \$6,916.40   |
| Visitor Information Centre   | 50              | 7,500              | \$8,645.50   |
| Cemetery   | 40              | 6,000              | \$6,916.40   |
| Saleyards  | 26              | 3,900              | \$4,495.66   |
| Water Treatment Plant  | 224             | 33,600             | \$38,731.84  |
| Sewerage Treatment Plant (11575-   | 8               | 1,200              | \$1,383.28   |
| Water / Sewerage Pumping Station   | 16              | 2,400              | \$2,766.56   |
| Museum   | 38              | 5,700              | \$6,570.58   |
| Parks  | 30              | 4,500              | \$5,187.30   |
| Iningai Nature Reserve   | 22              | 3,300              | \$3,804.02   |

| Description   | Number of units | Allocation<br>(kl) | Fixed charge |
|---|-----------------|--------------------|--------------|
| Ilfracombe Water Charges  |                 |                    |              |
| Class 1 - Domestic (All residences including Council Office)      | 10              | 1,200              | \$816.80     |
| Class 2 - Commercial Large - (Hotel, Store, Caravan Park, School) | 20              | 2,400              | \$1,633.60   |
| Class 2 (a) – Commercial Small (Nursery, Child Care Facilities)   | 20              | 2,400              | \$1,633.60   |
| Class 3 - Industrial (Engineering Works, Council Depot)           | 20              | 2,400              | \$1,633.60   |
| Class 4 - Vacant Land with no water connected                     | 5               | 600                | \$408.40     |
| Class 5 - Other (Parks, Recreation Centre, Cemetery)              | 20              | 2,400              | \$1,633.60   |
| Class 6 – Untreated Water Users                                   | 0               |                    |              |
| Class 7 - Special (Race Club, Golf Club, Tennis Club)             | 20              | 2,400              | \$1,633.60   |
| Class 8 -Vacant Land with water connected                         | 7               | 840                | \$571.76     |
| Isisford Water Charges  |                 |                    |              |
| Private Dwellings & Shops   | 10              | 1,200              | \$816.80     |
| Hotels  | 20              | 2,400              | \$1,633.60   |
| Hospital  | 20              | 2,400              | \$1,633.60   |
| School  | 20              | 2,400              | \$1,633.60   |
| Council Park & Museum   | 40              | 4,800              | \$3,267.20   |
| Church  | 5               | 600                | \$408.40     |
| Vacant land with water connected                                  | 7               | 840                | \$571.76     |
| Vacant land with no water connected                               | 5               | 600                | \$408.40     |

# Other water charges

Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.

Where a service is provided for part of a year, a pro-rata charge shall be levied.

# **Bulk Water Utility Charges**

A charge is to be levied for the provision of bulk water for certain identified properties which will be charged at a rate per kilolitre for all water supplied and measured by a water meter. The identified properties will be billed on a quarterly basis.

The assessments to be levied for the provision of bulk water are shown in the following table:

| Assessment  | Charge per kl |
|-------------|---------------|
| A1308       | \$1.60        |
| A1397/A1398 | \$1.60        |
| A1787       | \$1.60        |
| A1790       | \$1.60        |
| A1789       | \$1.60        |
| A1778       | \$1.60        |
| A1786       | \$1.60        |
| A1484       | \$1.60        |
| A1748       | \$1.60        |
| A1793       | \$1.60        |
| A774        | \$1.60        |
| A2226       | \$1.60        |
| A1764       | \$1.60        |
| A745        | \$1.60        |
| A1783       | \$1.60        |
| A1724       | \$1.60        |
| A30332      | \$1.60        |
| A1807       | \$1.60        |
| A1047       | \$1.60        |
| A1084       | \$1.60        |
| A30299      | \$1.60        |
| A1590       | \$1.60        |
| A2202       | \$1.60        |
| A2054       | \$1.60        |
| A30341      | \$1.60        |
| A2212       | \$1.60        |
| A2227       | \$1.60        |
| A1806       | \$1.60        |
| A1596       | \$1.60        |
| A30434      | \$1.60        |
| A1799       | \$1.60        |
| A1727       | \$1.60        |

Separate to the table above, bulk water will be charged to Ilfracombe assessments at a rate of \$1.23 per kilolitre. Bulk water is provided as untreated water to Class 6 Users.

# 7.2 Sewerage

Sewerage charges will be set to recover all of the costs associated with the provision of sewerage services by Council in the 2023/24 financial year. These costs include loan interest, depreciation, the cost of ongoing maintenance and operation of the system including treatment plant operations and the provision of infrastructure.

Council provides a sewerage network in the town of Longreach, and Common Effluent Drainage (CED) networks in the towns of Ilfracombe and Isisford. The sewerage charges are shown in the following table.

| Location   | Charge   | Charges Apply to:  | Annual Charge |
|------------|--|--|---------------|
| Longreach  | Sewerage First Pedestal                              | Improved land supplied with a sewerage service   | \$754.00      |
| Longreach  | Sewerage Second Pedestal                             | Each additional WC pedestal for improved land<br>supplied with a sewerage service (provided that such<br>an additional charge shall not apply to a single unit<br>resident erected on a parcel or lot) | \$497.00      |
| Longreach  | Sewerage Vacant Land                                 | Vacant land per lot/parcel to which Council is prepared to connect a sewerage service  | \$564.00      |
| Ilfracombe | ILF - Sewerage                                       | For the first pedestal in each residence, sporting/recreation building or other buildings connected to the CED   |               |
| Ilfracombe | ILF – Sewerage – Shops,<br>Hotels, Hospital & School | For the first pedestals for Shops, Hotels, Hospitals and Schools   | \$334.00      |
| Ilfracombe | ILF - Additional Sewerage                            | For each additional pedestal connected to the CED  | \$173.00      |
| Ilfracombe | ILF – Vacant Sewerage                                | Vacant land per lot/parcel to which Council is prepared to connect a sewerage service  | \$105.00      |
| Isisford   | ISIS - Domestic Pedestal                             | For the first pedestal of each residence   | \$236.00      |
| Isisford   | ISIS – Commercial Pedestal                           | For the first pedestals for Shops, Hotels, Hospitals and Schools   | \$357.00      |
| Isisford   | ISIS – Additional Sewerage                           | For each additional pedestal connected to the CED  | \$181.00      |
| Isisford   | ISIS – Vacant Sewerage                               | Vacant land per lot/parcel to which Council is prepared to connect a sewerage service  | \$110.00      |

# 7.3 Waste management

Council make and levy waste management utility charges, for the supply of waste management services by the Council, as follows:

| Location   | Service   | Frequency  | Annual charge |
|------------|---|------------|---------------|
|            | Domestic Services                                       |            |               |
| All towns  | Waste collection (minimum charge)                       | 1 per week | \$296.00      |
| All towns  | Additional collection (for each additional bin)         | 1 per week | \$296.00      |
|            | Commercial Services                                     |            |               |
| Longreach  | Waste collection (minimum charge)                       | 1 per week | \$296.00      |
| Longreach  | Waste collection (minimum charge food related business) | 2 per week | \$592.00      |
| Longreach  | Waste collection  | 3 per week | \$888.00      |
| Longreach  | Additional collection (for each additional bin)         | 1 per week | \$296.00      |
| Longreach  | Additional collection (for each additional bin)         | 2 per week | \$592.00      |
| Longreach  | Additional collection (for each additional bin)         | 3 per week | \$888.00      |
| Ilfracombe | Waste collection (minimum charge)                       | 1 per week | \$348.00      |
| Ilfracombe | Additional collection (for each additional bin)         | 1 per week | \$348.00      |
| Isisford   | Waste collection (minimum charge)                       | 1 per week | \$348.00      |
| Isisford   | Additional collection (for each additional bin)         | 1 per week | \$348.00      |

# **Domestic Service Charges**

| Waste collection      | Provision of one 240 litre bin and a collection service. This is the minimum service charge to every occupied domestic premises within the region. |
|-----------------------|--|
| Additional collection | Provision of additional 240 litre bins and a collection service, provided on the same day as the existing collection service.                      |

# **Commercial Service Charges**

| Waste collection      | Provision of one 240 litre bin and a collection service.  |
|-----------------------|---|
| Additional collection | Provision of additional 240 litre bins and a collection service, provided on the same day as the existing collection service.   |
| Frequency             | Commercial premises may elect to have 1,2 or 3 collection services per week. The frequency of the collection services will apply to every bin allocated to the premises.  All commercial premises will have a minimum service charge of 1 |

| collection per week. The exception will be for commercial premises whose     |
|--|
| activity includes the preparation and/or sale of foodstuffs, who will have a |
| minimum service charge of 2 collections per week.                            |
|  |

# **Application of waste collection charges**

Charges for waste services will commence upon a premises being considered to be able to be occupied and the delivery of the 240 litre bin to the premises by Council.

If a property has one or more residential structures or units capable of separate occupation, the relevant waste collection charges (Domestic Services) will be levied for each structure or unit (including flats, studios, cabins, dwellings and secondary dwellings).

If there is more than one commercial operator on land capable of separate occupation, the owner will be charged the appropriate fee according to the quantity of collections provided.

If a collection service is cancelled, charges will not be levied in the next period. If a 240 litre bin is returned to Council in a damaged state, the ratepayer will be charged the bin repair and replacement fee identified in Council's schedule of fees and charges.

## 8. TIMING FOR PAYMENT (s 118 Local Government Regulation 2012)

Rates, charges and utility charges referred to in the Revenue Statement shall generally be levied half yearly:

- Billing period 1 July to 31 December 2023 (usually issued August/September)
- Billing period 1 January to 30 June 2024 (usually issued February/March).

The exception will be the levying of bulk water consumption which will be levied at quarterly intervals. All rates, charges and utility charges shall be payable by the due date detailed on the rates and charges notice. Each rates and charges notice includes one half of the annual charges levied.

All rates and charges issued will be due and payable within 30 days of the issue of a notice to pay.

#### 9. INTEREST (s 133 Local Government Regulation 2012)

Overdue rates and charges will bear interest at the rate of 11.64 percent per annum, compounded daily. Interest is payable from the date that the rates and charges become overdue.

#### 10. DISCOUNT (s 130 Local Government Regulation 2012)

Discount of 10 percent will be allowed on gross Council rates and charges, excluding any charge specifically excluded from discount entitlement, provided payment of the full amount outstanding, including any overdue rates and interest to the date of payment, less any discount entitlement, is paid by the due date on the original rates notice.

Charges excluded from discount entitlement include:

- Bulk water consumption charges
- Excess water consumption charges
- Emergency Services Levy

# 11. CONCESSIONS (s 121 Local Government Regulation 2012)

#### 11.1 Pensioner Subsidy

For pensioner ratepayers of their principal place of residence, Council will offer a subsidy of 39.5% (to a maximum of \$940) on all rates levied in respect of the property the person owns and occupies, excluding special rates and charges, water consumption charges and the Emergency Services Levy.

A pensioner is a person who holds a Centrelink Pensioner Concession Card or a Veterans Affairs Repatriation Health Card.

# 12. COST RECOVERY FEES (s 97 Local Government Act 2009)

Council will fix a cost recovery fee for any of the following:

- An application for, or the issue of, an approval, consent, licence, permission, registration or other authority under a local government act;
  - Recording a change of ownership;
  - o Giving information kept under a local government act;
  - o Seizing property or animals under a local government act; or
- Performing another responsibility imposed on Council under the Building Act or the Plumbing and Drainage Act.

The principles of full cost pricing are applied in calculating all cost recovery fees of the Council where applicable, but the fees will not exceed the cost to Council of providing the service or taking the action for which the fee is charged.

Cost Recovery Fees are listed in Council's Register of Fees and Charges.

## 13. OTHER FEES AND CHARGES (s 262 Local Government Act 2009)

Council has the power to conduct business activities and make fees and charges for services and facilities it provides on this basis. Other fees and charges are made where Council provides a service and the other party to the transaction can choose whether or not to avail itself of the service. These fees and charges will reflect full cost recovery plus an administration fee plus a small profit margin.

Other Fees and Charges are listed in Council's Register of Fees and Charges.

| Authorised by resolution as at 22 June 2023: |  |
|--|--|
| Adel   |  |
| Brett Walsh                                  |  |
| Chief Executive Officer                      |  |