

LONGREACH REGIONAL COUNCIL



Special Budget Meeting

Monday 29 July 2019

UNCONFIRMED MINUTES

**Minutes of the Longreach Regional Council Special Budget Meeting
held on Monday 29 July 2019 at the Council Boardroom, 96a Eagle Street, Longreach**

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Opening of Meeting and Acknowledgement of Country

The Chair declared the meeting open at 2:00pm.

“We acknowledge the Traditional Owners of the land on which we meet today, and we acknowledge elders past, present and future.”

Present

Mayor

Cr EL Warren
Cr AJ Emslie
Cr TN Harris
Cr AC Rayner
Cr TF Smith

Officers

Chief Executive Officer

Mr Mitchell Murphy

Director of Corporate Services

Ms Elizabeth West

A/Director of Community and Cultural Services

Mr Mark Watt

Director of Infrastructure

Mr Roger Naidoo

A/Finance Manager

Mr Adam Seiler

Administration Manager

Mrs Amanda Ivers

Media and Communications Officer

Mr Simon Kuttner

Corporate Services Administration Officer

Ms Corinne Ballard

Apologies

Deputy Mayor

Cr LJ Nunn
Cr TJ Martin

Noted that an apology from Cr LJ Nunn and Cr TJ Martin has previously been granted at the June and July Ordinary Council Meetings respectively.

Declaration of Any Material Personal Interests / Conflicts of Interest by Councillors and Senior Council Staff

That the meeting notes that no Councillor or Senior Council Staff member has declared a material personal interest or conflict of interest with the items on the agenda.

Late Items

(Res-2019-07-164)

Moved Cr Rayner seconded Cr Harris

That Council accepts the late items as presented.

CARRIED

Proposal of Budget by Mayor

Proposal of Budget by Mayor

The Mayor presented the 2019-2020 Budget pursuant to section 107A of the *Local Government Act 2009*. It is noted that the Mayor has prepared the budget in conjunction with elected members and the Executive Management Team and a number of Budget Workshops have been held throughout the first half of 2019.

107A Approval of budget

- (1) A local government must consider the budget presented by the mayor and, by resolution, adopt the budget with or without amendment.*
- (2) The mayor must give a copy of the budget, as proposed to be presented to the local government, to each councillor at least 2 weeks before the local government is to consider adopting the budget.*
- (3) The local government must adopt a budget before 1 August in the financial year to which the budget relates.*

(Res-2019-07-165)

Moved Cr Emslie seconded Cr Smith

That pursuant to section 107A of the Local Government Act 2009, the Budget 2019-2020 be received for consideration.

CARRIED

Financial Planning Documents

Review of Corporate Plan 2017 - 2027

Consideration of the 2017 - 2027 Corporate Plan prior to the commencement of the formal Budget process for 2019-2020.

(Res-2019-07-166)

Moved Cr Rayner seconded Cr Harris

That pursuant to section 165 of the Local Government Regulation 2012 Council includes the current Corporate Plan in the 2019-2020 budget papers.

CARRIED

Annual Operational Plan 2019-2020

Best practice management suggests that organisations should develop annual plans for each forthcoming financial year to guide their operation. Further, section 174 of the *Local Government Regulation 2012* requires each Council to 'prepare and adopt an annual operational plan for each financial year.' It should be noted that Council may amend the operational plan during the financial year.

(Res-2019-07-167)

Moved Cr Emslie seconded Cr Smith

That pursuant to section 174(1) of the Local Government Regulation 2012, the Annual Operational Plan 2019-2020, as presented, be adopted.

CARRIED

Organisational Structure 2019-2020

Consideration of the adoption of the current Organisational Structure 2019-2020 which was recently reviewed.

(Res-2019-07-168)

Moved Cr Rayner seconded Cr Emslie

That pursuant to section 196 of the Local Government Act 2009, the Organisational Structure 2019-2020, as presented, be adopted.

CARRIED

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Contents of Budget

Contents of Budget

169 Preparation and content of budget

- (1) A local government's budget for each financial year must—
- (a) be prepared on an accrual basis; and
 - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years—
 - (i) financial position;
 - (ii) cash flow;
 - (iii) income and expenditure;
 - (iv) changes in equity.

The following statements were reviewed:

- (i) Income and expenditure
- (ii) Financial position;
- (iii) Changes in equity;
- (iv) Cashflow.

(Res-2019-07-169)

Moved Cr Harris seconded Cr Emslie

That pursuant to section 169(1)(b) of the Local Government Regulation 2012 the following be adopted:

- (i) Financial position;
- (ii) Cashflow;
- (iii) Income and expenditure;
- (iv) Changes in equity

CARRIED

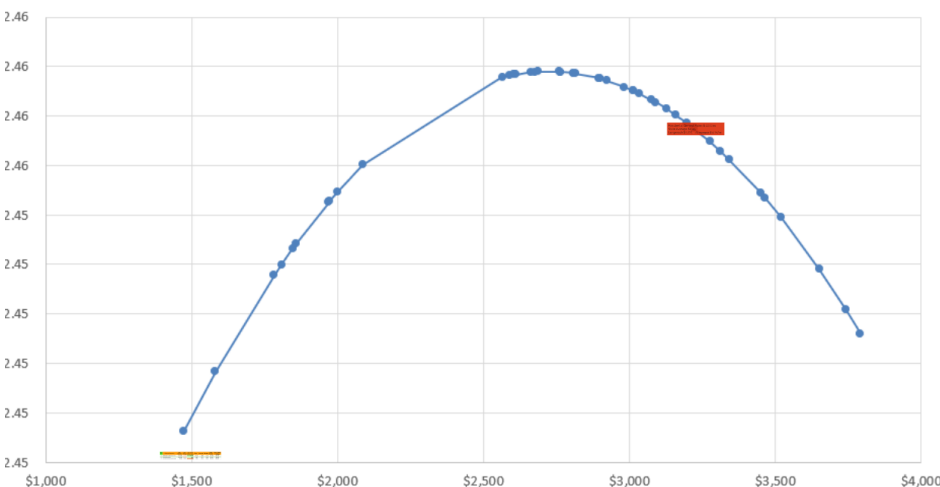
Long-Term Financial Forecast

In 2018 Council adopted a 10 Year financial Forecast incorporating a number of targets.

Target 1 - Annual increase of 4.75% per annum for general rates and utility charges

- 2018-2019 budget for rates and utility charges was \$9.88m.
- Target increase for 2019-20 is therefore \$465,500.
- Based on advice from Mead Perry, our overall rates are running higher than the State average. This may mean that Council will find it increasingly difficult to continue to increase rates and charges over time. This target may need to be reviewed in the future.

Sum of Total (2017-18)



- The same effect could be achieved by securing operational efficiencies within the business to instead generate savings – this may be an area to focus on in the future.

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Target 2 Total Capital expenditure capped at \$9.5m per annum including \$3.5m Grant funding

- Council has building, infrastructure and plant assets valued at around \$330m
- A significant portion of Council's assets are aging and require ongoing preventative maintenance to get best economic outcomes
- Council has Asset and Service Plans in place however it is important for these to be regularly updated and form the reference point for ongoing maintenance and asset renewal. It is proposed to undertake a major update of these plans flowing from the implementation of the SynergySoft Asset Management module this year.
- The existing plans needs further work to be undertaken in forward scheduling of routine maintenance and in defining detailed service levels.
- It is critical for Council to avoid investment in projects which do not form part of the Asset and Service Plans.
- It is also important for council to look at every investment decision made in the context of whether in increases service levels. Given our poor budget position, any increases to service levels need to be strictly limited.

Target 3 Reduction of staffing by 1 FTE per annum

- This target will result in savings of \$73,500 per annum cumulative over the 10 year period
- So far we are on track for 2018-19 to achieve the required savings despite not achieving the FTE reduction. This is because a number of positions have been created which are fully or partly funded from grant funding or external sources.

	FTE	Cost of Positions	Funding Positions for	Net Budget
1/7/2018	175.09	\$12.88m	Nil	\$12.88m
31/3/2019	176.07	\$12.99m	\$0.19m	\$12.80m
Savings to date	0.23			\$230,000

- For the 2019-20 Budget a more detailed analysis of salaries and wages has been prepared to include forecast pay increases in accordance with EB arrangements. This has revealed that 2018-19 Budget did not provide sufficiently for expected increases in salary costs. These have now been reflected in 2019-20 Budget estimates.

(Res-2019-07-170)

Moved Cr Rayner seconded Cr Emslie

That pursuant to section 169(2)(a) of the Local Government Regulation 2012, the Long-Term Financial Forecast, as presented, be adopted.

CARRIED

.Total value of the change in the rates and utility charges levied for the financial year compared with the previous budget

The total value of the change is 5.2% in the rates and utility charges levied for the financial year excluding discounts and rebates.

(Res-2019-07-171)

Moved Cr Smith seconded Cr Emslie

That pursuant to sections 169(6) and 169(7) of the Local Government Regulation 2012, the total value of the change, expressed as a percentage, in the rates and charges budgeted to be levied for the 2019-2020 financial year compared with the rates and charges budgeted to be levied in the 2018-2019 financial year is 5.2%. For the purpose of the calculation any discounts and rebates are excluded.

CARRIED

Financial Policies

Revenue Policy 2019-2020

Pursuant to section 193(3) of the *Local Government Regulation 2012*, Council reviewed its revenue policy to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

(Res-2019-07-172)

Moved Cr Rayner seconded Cr Harris

That pursuant to section 193(3) of the Local Government Regulation the Revenue Policy 2019-2020, as presented, be adopted.

CARRIED

Revenue Statement 2019-2020 including Schedule of Rates & Charges

Consideration was given to the Revenue Statement which outlined the principles applied by Council to make and levy rates, rebates and concessions and recover unpaid amounts pursuant to section 169(2)(b) and 172 of the *Local Government Regulation 2012*.

(Res-2019-07-173)

Moved Cr Smith seconded Cr Rayner

That pursuant to section 169(2)(b) of the Local Government Regulation 2012 the Revenue Statement 2019-2020, as presented, be adopted.

CARRIED

Debt Policy 2019-2020

The *Local Government Act 2009* states at Section 104 (5) that the “system of financial management established by a local government must include –

- (c) the following financial policies of the local government—
 - (i) investment policy;
 - (ii) debt policy;
 - (iii) revenue policy.

The *Local Government Regulation 2012* states at Section 192 - Debt policy:

- (1) A local government must prepare and adopt a debt policy for a financial year.
- (2) The debt policy must state—
 - (a) the new borrowings planned for the current financial year and the next 9 financial years; and
 - (b) the period over which the local government plans to repay existing and new borrowings.

It was proposed to consider the draft Debt Policy for new borrowings planned for the current financial year, the next 9 financial years, and the time over which such loans will be repaid pursuant to section 192 of the *Local Government Regulation 2012*. For 2019-20 it is not proposed that any additional debt funding be sought. It was proposed that a thorough review of 10 year financial projections be undertaken over coming months to review long term cash position. A review of existing borrowings and any future requirement for further borrowings will be undertaken at this time and further recommendations will be brought to Council.

(Res-2019-07-174)

Moved Cr Rayner seconded Cr Emslie

That pursuant to section 192 of the Local Government Regulation 2012, the Debt Policy 2019-2020, as presented, be adopted.

CARRIED

Investment Policy 2019-2020

The *Local Government Act 2009* states at Section 104 (5) that the “system of financial management established by a local government must include –

- (c) the following financial policies of the local government—
 - (i) investment policy;
 - (ii) debt policy;
 - (iii) revenue policy.

The *Local Government Regulation 2012* states at Section 191, Investment policy

- (1) A local government must prepare and adopt an investment policy.
- (2) The investment policy must outline—
 - (a) the local government’s investment objectives and overall risk philosophy; and
 - (b) procedures for achieving the goals related to investment stated in the policy.

Council is required to be compliant with the *Statutory Bodies Financial Arrangements Act 1982*.

At present, although Council is earning interest on QTC deposits, fees related to these facilities are higher than expected and generally offset the bulk of interest earnings. As part of the detailed review of long term cash projections and borrowings, we will also review our options in relation to investment of excess funds to identify options for increasing returns on these funds invested. This matter has been raised with DILGP for consideration.

(Res-2019-07-175)

Moved Cr Emslie seconded Cr Harris

That pursuant to section 191 of the Local Government Regulation 2012 the Investment Policy 2019-2020, as presented, be adopted.

CARRIED

Procurement Policy 2019-2020

In accordance with Section 198 of the *Local Government Regulation 2012*, a local government must prepare and adopt a policy about procurement. The Procurement Policy includes details of the principles, including the sound contracting principles, which the local government will apply in the financial year for purchasing goods and services. A local government must review its Procurement Policy annually.

(Res-2019-07-176)

Moved Cr Emslie seconded Cr Smith

That pursuant to section 198 of the Local Government Regulation 2012, the Procurement Policy 2019-2020, as presented, be adopted.

CARRIED

Debt Recovery Policy 2019-2020

Consideration of the Debt Recovery Policy for the 2019-2020 financial year.

Officers have been undertaking more rigorous follow-up of overdue accounts over recent months resulting in an improvement in rates arrears. The endorsed Policy sets out proposed follow up procedures to apply for next year.

(Res-2019-07-177)

Moved Cr Harris seconded Cr Emslie

That the Debt Recovery Policy 2019-2020, as presented, be adopted.

CARRIED

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National Competition Policy 2019-2020

Consideration of the National Competition Policy 2019-2020. As per the *Local Government Regulation 2012*, Council must assess, as soon as possible after the budget meeting for the year, whether any businesses are a significant business activity. Councils are required to make this assessment using the financial information for the previous financial year that was presented at Council's budget meeting.

(Res-2019-07-178)

Moved Cr Rayner seconded Cr Emslie

That pursuant to section 47(7) of the *Local Government Regulation 2012* the National Competition Policy 2019-2020, as presented, be adopted.

CARRIED

Schedule of Rates

Categorisation of Land & Differential General Rates

Consideration of the differential general rates which outlines Council's rating categories to be levied during the 2019-2020 financial year.

(Res-2019-07-179)

Moved Cr Emslie seconded Cr Harris

1. Pursuant to section 81 of the *Local Government Regulation 2012*, the categories in to which rateable land is categorised and the description of those categories are as follows:

Differential Category	Description
1 – Residential (Longreach) <0.4 Ha	Land used for residential purposes within the township of Longreach which has an area of less than 0.40 Ha, except land included in category 7, 8, 9.
2– Residential (Longreach) 0.4-1 Ha	Land used for residential purposes within the township of Longreach which has an area of more than 0.40 Ha but less than 1 Ha, except land included in category 7, 8, 9.
3– Residential (Longreach) 1 Ha or more	Land used for residential purposes within the township of Longreach which has an area of more than 1 Ha but less than 5 Ha, except land included in category 7, 8, 9.
4 – Rural Residential (Longreach Adjacent)	Land used for rural residential purposes outside of but adjacent to Longreach town.
5 - Urban (Ilfracombe)	Land used for residential purposes within the township of Ilfracombe which is not otherwise categorised.
6 – Urban (Isisford, Emmet, Yaraka)	Land used for residential purposes within the townships of Isisford, Emmet and Yaraka Town which is not otherwise categorised.
7 - Multi Residential 2 – 4 units (All areas)	Land used for multi residential purposes including:- <ul style="list-style-type: none"> • Multi unit dwellings comprising 2, 3 or 4 flats or units; • Guest houses with 2, 3 or 4 separate accommodation rooms; and • Private hotels with 2, 3 or 4 separate accommodation rooms.
8 - Multi Residential 5-9 (All areas)	Land used for multi residential purposes including: - <ul style="list-style-type: none"> • Multi unit dwellings comprising 5, 6, 7, 8 or 9 flats or units; • Guest houses with 5, 6, 7, 8 or 9 separate accommodation rooms; and • Private hotels with 5, 6, 7, 8 or 9 separate accommodation rooms.
9 - Multi Residential 10+ (All areas)	Land used for multi residential purposes including: - <ul style="list-style-type: none"> • Multi unit dwellings comprising 10 or more flats or units; • Guest houses with 10 or more separate accommodation rooms; and • Private hotels with 10 or more separate accommodation rooms
10 – Commercial (Longreach)	Land used for commercial (including licensed premises without accommodation) purposes within the Longreach township which is not otherwise categorized.

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<i>11 – Short Term Accommodation <20 units (Longreach)</i>	<i>Land with less than 20 accommodation units or ensuited sites used for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.</i>
<i>12 – Short Term Accommodation 20-40 units (Longreach)</i>	<i>Land with 20 to 40 accommodation units or ensuited sites used for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.</i>
<i>13 – Short Term Accommodation 40+ units (Longreach)</i>	<i>Land with 40 or more accommodation units or ensuited sites used for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.</i>
<i>14 – Major Caravan Parks</i>	<i>Land with 40 or more accommodation sites used for commercial purposes of caravan, campervan and motor home accommodation for the travelling public, within the Longreach township</i>
<i>15 Commercial (Other towns)</i>	<i>Land used for commercial purposes outside Longreach township which is not otherwise categorized.</i>
<i>16 -Transformer Sites</i>	<i>Land used for the purposes of a transformer.</i>
<i>17 – Nursery (All areas)</i>	<i>Land used for the purposes of a nursery and which is greater than 1 hectare in area.</i>
<i>18 – Tourist Attractions (All areas)</i>	<i>Land used for a major tourist attraction, which is greater than 1 hectare in area,</i>
<i>20 - Clubs</i>	<i>Land used for the purposes of a club, sporting club or religious institution.</i>
<i>21 – Horse Stable Precinct</i>	<i>Land in the Longreach Horse Stable Precinct used for the purposes of a horse stable.</i>
<i>22 – Other Land <0.4 Ha (Longreach)</i>	<i>Land with an area of less than 0.4 hectares within the township of Longreach which is not otherwise categorised.</i>
<i>23 – Other Land 0.4 – 1 Ha (Longreach)</i>	<i>Land with an area between 0.4 and 1 hectares within the township of Longreach which is not otherwise categorised</i>
<i>24 – Other Land >1 Ha (Longreach)</i>	<i>Land with an area of more than 1 hectare within the township of Longreach which is not otherwise categorised.</i>
<i>30 - Rural <100 Ha</i>	<i>Land used for rural purposes which is less than 100 hectares in area, except land included in category 29 to 36.</i>
<i>31 - Rural 100 - 1,000 Ha</i>	<i>Land used for rural purposes which is between 100 and 1000 hectares in area, except land included in category 29 to 36.</i>
<i>32 - Rural >1,000 Ha</i>	<i>Land used for rural purposes which is more than 1000 hectares in area, except land included in category 29 to 36.</i>
<i>40 – Industrial <0.45 Ha</i>	<i>Land used for industrial purposes which is less than 0.45 hectares in area, except where otherwise categorised.</i>
<i>41 – Industrial 0.45 -1.0 Ha</i>	<i>Land used for industrial purposes which is between 0.45 and 1 hectares in area, except where otherwise categorised.</i>
<i>42 – Industrial >1.0 Ha</i>	<i>Land used for industrial purposes which is more than 1 hectare in area, except where otherwise categorised.</i>
<i>43 – Transport and Storage (Longreach)</i>	<i>Land within the township of Longreach which is used for the purposes of transport and/or storage.</i>
<i>50 - Small Mining</i>	<i>Land used for the purposes of mining, with an average of between 0 and 10 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.</i>
<i>51 - Medium Mining</i>	<i>Land used for the purposes of mining, with an average of between 11 and 300 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.</i>
<i>52 - Large Mining</i>	<i>Land used for the purposes of mining, with an average of between 301 and 1000 people on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.</i>
<i>53 - Extra Large Mining</i>	<i>Land used for the purposes of mining, with an average of over 1000 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.</i>

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54 - Intensive Accommodation 15 – 50 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 15 and 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
55 - Intensive Accommodation 51 – 100 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 51 and 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
56 - Intensive Accommodation 101 – 200 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 101 and 200 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
57 - Intensive Accommodation 201 – 300 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 201 and 300 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
58 - Intensive Accommodation 301 – 400 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 301 and 400 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
59 - Intensive Accommodation 401 – 500 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 401 and 500 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
60 - Intensive Accommodation 501 – 600 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 501 and 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
61 - Intensive Accommodation 600 + persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for more than 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
62 - Power Station <50 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of less than 50 MW, including land used for any purpose associated with these uses.
63 - Power Station 50 – 250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 50 MW but less than 250 MW, including land used for any purpose associated with these uses.
64 - Power Station >250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 250 MW, including land used for any purpose associated with these uses.
65 - Major Transmission Site	Land used, or intended to be used, for a electricity substation with a land area greater than 5 ha.

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66 - Petroleum Lease – Gas < 1,000 ha	Petroleum Leases for the extraction of gas with an area of less than 1,000 hectares.
67 - Petroleum Lease – Gas 1,000 ha to 10,000 ha	Petroleum Leases for the extraction of gas with an area of 1,000 hectares or more but less than 10,000 hectares.
68 - Petroleum Lease – Gas 10,000 ha to 30,000 ha	Petroleum Leases for the extraction of gas with an area of 10,000 hectares or more but less than 30,000 hectares.
69 - Petroleum Lease- Gas 30,000 + ha	Petroleum Leases for the extraction of gas with an area of 30,000 hectares or more.
70 - Petroleum Lease – Oil < 10 wells	Petroleum Leases for the extraction of shale oil that have less than 10 wells.
71 - Petroleum Lease – Oil 10 – 29 wells	Petroleum Leases for the extraction of shale oil that have 10 wells or more but less than 30 wells.
72 - Petroleum Lease- Oil 30+ Wells	Petroleum Leases for the extraction of shale oil that have 30 wells or more.
73 - Petroleum Other <400ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and/or transportation (or for purposes ancillary or associated with gas and/or oil extraction /processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of less than 400 hectares.
74 - Petroleum Other 400 + ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and or transportation (or for purposes ancillary or associated with gas and/or oil extraction/ processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of 400 hectares or more.

2. Council delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the Local Government Regulation 2012, to identify the rating category to which each parcel of rateable land belongs.
3. Pursuant to section 94 of the Local Government Act 2009 and section 80 of the Local Government Regulation 2012, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the Local Government Regulation 2012, the minimum general rate to be made and levied for each differential general rate category, is as follows:

Differential Rate Category		Cent in the dollar	Minimum
1	Residential (Longreach) <0.4 Ha	3.0129	\$790
2	Residential (Longreach) 0.4 - 1Ha	2.0925	\$790
3	Residential (Longreach) >1.0 Ha	1.9203	\$790
4	Rural Residential (Longreach)	2.6108	\$830
5	Urban (Ilfracombe)	2.0029	\$420
6	Urban (Isisford, Emmett, Yaraka)	4.5987	\$420
7	Multi-Residential 2-4 Units	3.6143	\$1,200
8	Multi-Residential 5-9 Units	3.6143	\$2,400
9	Multi-Residential 10+ Units	3.6143	\$5,800
10	Commercial (Longreach)	6.7239	\$790
11	Short Term Accommodation <20	6.7239	\$2,410
12	Short Term Accommodation 20-40	6.7318	\$6,010
13	Short Term Accommodation 40+	7.1187	\$12,010
14	Major Caravan Parks	6.8306	\$12,010
15	Commercial (other towns)	3.5822	\$600
16	Transformers Sites	2.6810	\$790
17	Nursery	3.6444	\$790
18	Tourism Attractions	1.2785	\$4,650

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20	<i>Clubs</i>	1.9895	\$380
21	<i>Horse Stable Precinct</i>	4.6199	\$540
22	<i>Other Land <0.4Ha</i>	2.0083	\$790
23	<i>Other Land 0.4 - 1 Ha</i>	2.6125	\$790
24	<i>Other Land >1.0 Ha</i>	3.3634	\$790
30	<i>Rural <100 Ha</i>	2.5246	\$420
31	<i>Rural 100 - 1,000 Ha</i>	1.7021	\$580
32	<i>Rural >1,000 Ha</i>	1.2387	\$790
40	<i>Industrial <0.45 Ha</i>	6.8274	\$790
41	<i>Industrial 0.45 - 1.0 Ha</i>	5.1698	\$830
42	<i>Industrial > 1.0 Ha</i>	6.8361	\$880
43	<i>Transport and Storage (Longreach)</i>	6.8361	\$790
50	<i>Small Mining</i>	2.7476	\$380
51	<i>Medium Mining</i>	2.7476	\$184,370
52	<i>Large Mining</i>	2.7476	\$368,710
53	<i>Extra Large Mining</i>	2.7476	\$663,920
54	<i>Intensive Accommodation 15 - 50</i>	2.7476	\$11,840
55	<i>Intensive Accommodation 51 - 100</i>	2.7476	\$23,650
56	<i>Intensive Accommodation 101 - 200</i>	2.7476	\$47,280
57	<i>Intensive Accommodation 201 - 300</i>	2.7476	\$70,910
58	<i>Intensive Accommodation 301 - 400</i>	2.7476	\$94,550
59	<i>Intensive Accommodation 401 - 500</i>	2.7476	\$118,190
60	<i>Intensive Accommodation 501 - 600</i>	2.7476	\$141,820
61	<i>Intensive Accommodation 600 +</i>	2.7476	\$165,460
62	<i>Power Station <50 MW</i>	2.7476	\$11,840
63	<i>Power Station 50 - 250 MW</i>	2.7476	\$35,460
64	<i>Power Station 250 + MW</i>	2.7476	\$70,910
65	<i>Major Transmission Site</i>	2.7476	\$29,550
66	<i>Petroleum Lease Gas <1,000 Ha</i>	2.7476	\$11,840
67	<i>Petroleum Lease Gas 1,000 - 10,000 Ha</i>	2.7476	\$23,650
68	<i>Petroleum Lease Gas 10,000 - 30,000 Ha</i>	2.7476	\$70,910
69	<i>Petroleum Lease Gas >30,000 Ha</i>	2.7476	\$141,820
70	<i>Petroleum Lease Oil <10 Wells</i>	2.7476	\$11,840
71	<i>Petroleum Lease Oil 10 - 29 Wells</i>	2.7476	\$23,650
72	<i>Petroleum Lease Oil >30 Wells</i>	2.7476	\$141,820
73	<i>Petroleum Other < 400Ha</i>	2.7476	\$5,930
74	<i>Petroleum Other > 400Ha</i>	2.7476	\$11,840

CARRIED

Attendance: Mr Mitchell Murphy, Chief Executive Officer, left the meeting at 3:00pm and returned at 3:02pm.

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Proposed Register of Commercial and Regulatory Fees 2019-2020

Consideration to the Register of Commercial and Regulatory Fees for the 2019-2020 financial year.

(Res-2019-07-180)

Moved Cr Harris seconded Cr Rayner

1. That pursuant to section 97(1) of the Local Government Act 2009 the proposed Register of Commercial and Regulatory Fees 2019-2020, as presented and amended, be adopted and has effect from 1 August 2019; and
2. That the Chief Executive Officer be granted authority to alter a cost-recovery fee when it is deemed appropriate to do so considering the circumstances involved and where it will assist in resolving a regulatory or service issue.

CARRIED

Water Service Charges - Longreach - River Water

Consideration was given to the levy for water utility charges for - Longreach inline with Table 1 Water Charging Units as per the proposed schedule of rates and charges.

(Res-2019-07-181)

Moved Cr Emslie seconded Cr Smith

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services for Longreach by the Council, as follows:
 - a. A water charged based on \$163.00 per unit, per annum, shall apply, where rateable land has multiple uses the annual charge shall be levied in respect of each separate use as per "Table 1"
 - b. The annual allowance is based on a calculation of 150 kilolitres per unit per annum that is applied to the parcel or lot of land;
 - c. For each parcel or lot of land to which water is supplied (excluding bulk water) and measured by a meter, a charge for excess water shall be levied per kilolitre for the quantity of water used or estimated to be used in excess of the allowance shown in "Table 1" at a rate of \$1.24 per kilolitre for the first 500 kilolitres in excess of the allowance and at a rate of \$2.48 for each kilolitre thereafter.

TABLE 1 LONGREACH - WATER CHARGING UNITS			
Description	Charge Per Unit Per Annum	Number of Units	Annual Allowance
IMPROVED RATEABLE LAND - LONGREACH			
Land used for residential purposes for each dwelling erected on a parcel of land (Excluding - Flats, Hostels, Aged Persons Accommodation, Residential Multi-unit Buildings or Caravan Parks) AND	\$163.00	8	1,200 kl
For each additional lot in that parcel AND	\$163.00	2	300 kl
For each separate use or tenancy in that parcel	\$163.00	2	300 kl
Land used for Flats, Hostels, Aged Persons Accommodation or Residential Multi-unit Buildings for the first 2 units/flats (including owner/managers residence)	\$163.00	16	2,400 kl
For each additional unit/flat PLUS	\$163.00	2	300 kl

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<i>For an additional facility e.g. Conference venue, Restaurant etc. AND</i>	\$163.00	12	1,800 kl
<i>For each additional lot in that parcel OR</i>	\$163.00	2	300 kl
<i>For each lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore</i>	\$163.00	8	1,200 kl
<i>Caravan Parks less than 20 sites</i>	\$163.00	40	6,000 kl
<i>Caravan Parks more than 20 but less than 40 sites</i>	\$163.00	60	9,000 kl
<i>Caravan Parks more than 40 but less than 60 sites</i>	\$163.00	80	12,000 kl
<i>Hotel, Motel, Tavern and Licensed Clubs (Birdcage Hotel, RSL Club, Bowls Club) PLUS</i>	\$163.00	40	6,000 kl
<i>For each motel unit/room PLUS</i>	\$163.00	2	300 kl
<i>For Bowls Club Greens PLUS</i>	\$163.00	20	3,000 kl
<i>For an additional facility e.g. Restaurant/Café</i>	\$163.00	12	1,800 kl
<i>Single shop/office other than Supermarket (Eagle St)</i>	\$163.00	12	1800kl
<i>Single shop/office other than Supermarket (not Eagle St)</i>	\$163.00	8	1200kl
<i>Restaurant/ Cafe (Eagle St)</i>	\$163.00	16	2400kl
<i>Restaurant/ Cafe (not Eagle St)</i>	\$163.00	12	1800kl
<i>Supermarket (Eagle St)</i>	\$163.00	40	6000kl
<i>Supermarket (not Eagle St) (If a supermarket is part of a complex containing other uses, such other uses shall attract the charge applicable to single or multiple shop/office as shown herein)</i>	\$163.00	20	3000kl
<i>First shop/office of multiple shops/offices (Eagle St)</i>	\$163.00	10	1500kl
<i>Additional shop/office of multiple shop/offices (Eagle St)</i>	\$163.00	2	300kl
<i>First shop/office of multiple shops/offices (not Eagle St)</i>	\$163.00	8	1200kl
<i>Additional shop/office of multiple shop/offices (not Eagle St)</i>	\$163.00	2	300kl
<i>Cinema as part of multiple shops (arcade)</i>	\$163.00	8	1200kl
<i>Industrial use for each parcel of land PLUS</i>	\$163.00	8	1,200 kl
<i>For each additional lot in each parcel AND</i>	\$163.00	2	300kl
<i>For each separate use or tenancy in each parcel</i>	\$163.00	2	300kl
<i>Transport Department for each parcel of land PLUS</i>	\$163.00	8	1,200kl
<i>For each additional lot in each parcel</i>	\$163.00	2	300kl
<i>Service Station, Motor Mechanic, Tyre fitting etc. for each parcel of land PLUS</i>	\$163.00	8	1,200kl
<i>For each additional lot in each parcel PLUS</i>	\$163.00	2	300kl
<i>For an additional facility e.g. Café</i>	\$163.00	12	1,800kl

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<i>Stables per allotment improved (other than at Racecourse or Showgrounds)</i>	\$163.00	4	600kl
<i>Aerodrome (including associated buildings)</i>	\$163.00	160	24,000kl
<i>Car Wash</i>	\$163.00	20	3000kl
<i>(Any land subject to the provisions of the "Building Units & Group Titles Act" or an Act in substitution therefore shall be subject to the charges applicable to each single lot)</i>			
<i>Private schools and hospitals for each separate use on a parcel of land PLUS</i>	\$163.00	60	9,000 kl
<i>Where a child care centre or pre-school or kindergarten is conducted in association with a school AND</i>	\$163.00	20	3,000 kl
<i>Child care centre or pre-school or kindergarten on a separate parcel</i>	\$163.00	20	3,000 kl
<i>Land used for Boy Scouts, Girl Guides, Halls (including Masonic Temple) and Recreation Centres eg Tennis Courts, Indoor Cricket, Youth Centre, Squash Centre</i>	\$163.00	8	1,200 kl
<i>Vacant Land to which a water supply is connected for each parcel of land OR</i>	\$163.00	6	900 kl
<i>For each lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore.</i>	\$163.00	6	900 kl
LAND NOT OTHERWISE RATEABLE			
<i>Church or Church land</i>	\$163.00	4	600 kl
<i>Church Hall</i>	\$163.00	12	1,800 kl
<i>School, Childcare Centre, Pre-school or Kindergarten per parcel of land OR</i>	\$163.00	60	9,000 kl
<i>Where a Child Care Centre, Pre- School or Kindergarten is conducted in association with a school on the same parcel</i>	\$163.00	80	12,000 kl
<i>Hospital</i>	\$163.00	80	12,000 kl
<i>Showgrounds</i>	\$163.00	280	42,000 kl
<i>Swimming Pool</i>	\$163.00	320	48,000 kl
<i>Racecourse</i>	\$163.00	48	7,200 kl
<i>Government dwelling or residential unit</i>	\$163.00	8	1,200 kl
<i>Railway station and associated uses (other than dwelling)</i>	\$163.00	40	6,000 kl
<i>Office Building Telstra, Ergon etc</i>	\$163.00	16	2,400 kl
<i>Post Office</i>	\$163.00	16	2,400 kl
<i>Police Station & Court House (including associates offices)</i>	\$163.00	20	3,000 kl
<i>Electrical Sub Station</i>	\$163.00	8	1,200 kl
<i>Fire Station & Residence</i>	\$163.00	20	3,000 kl
<i>Council Office</i>	\$163.00	16	2,400 kl
<i>Civic Centre</i>	\$163.00	40	6,000 kl
<i>Public Toilet Block</i>	\$163.00	8	1,200 kl
<i>Visitor Information Centre</i>	\$163.00	8	1,200 kl
<i>Cemetery</i>	\$163.00	40	6,000 kl
<i>Saleyards</i>	\$163.00	50	7,500 kl
<i>Water Treatment Plant</i>	\$163.00	40	6,000 kl
<i>Sewerage Treatment Plant (11575-00000-000)</i>	\$163.00	26	3,900 kl
<i>Water / Sewerage Pumping Station (etc.)</i>	\$163.00	224	33,600 kl
<i>Museum</i>	\$163.00	8	1,200 kl
<i>Lioness Park (11070-00000-000)</i>	\$163.00	16	2,400 kl
<i>ANZAC/Edkins Park (10434-00000-000)</i>	\$163.00	38	5,700kl
<i>Rotary Park (10681-00000-000)</i>	\$163.00	56	8,400 kl
<i>QANTAS Park (10348-00000-000)</i>	\$163.00	56	8,400 kl

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<i>Robin Road Park (10899-90000-000)</i>	<i>\$163.00</i>	<i>12</i>	<i>1,800 kl</i>
<i>Skate Park (10313-50100-000)</i>	<i>\$163.00</i>	<i>16</i>	<i>2,400 kl</i>
<i>Iningai Nature Reserve (11528-00000-000)</i>	<i>\$163.00</i>	<i>22</i>	<i>3,300 kl</i>
<i>Medium Strip Trees (10434-00003-000)</i>	<i>\$163.00</i>	<i>12</i>	<i>1,800 kl</i>
<i>Lioness Park (11070-00000-000)</i>	<i>\$163.00</i>	<i>120</i>	<i>18,000 kl</i>
UNIMPROVED RATEABLE VACANT LAND			
<i>Where town water is available and to which the Council is prepared to supply water (excluding vacant land to which water is connected for the first lot in each parcel of land or the first lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore) although not yet connected to town water supply -AND</i>	<i>\$163.00</i>	<i>4</i>	<i>600 kl</i>
<i>For each additional lot</i>	<i>\$163.00</i>	<i>2</i>	<i>300 kl</i>
<i>For each stable lot</i>	<i>\$163.00</i>	<i>2</i>	<i>300 kl</i>

2. *Where a parcel or lot of land is used for a purpose for which no charge is listed in "Table 1", the Chief Executive Officer by delegation may decide the applicable number of water charging units.*
3. *Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.*

CARRIED

Water Service Charges - Ilfracombe

Consideration was given to the levy for water service charges - Ilfracombe as per Table 2 Water Charging Units as per the proposed schedule of rates and charges.

(Res-2019-07-182)

Moved Cr Rayner seconded Cr Harris

1. *Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council makes and levies water utility charges, for the supply of water services for Ilfracombe by the Council, as follows:*
 - a. *A water charged based on \$72.00 per unit, per annum, where rateable land has multiple uses the annual charge shall be levied in respect of each separate use as per Table 2;*
 - b. *The annual allowance is based on a calculation of 120 kilolitres per unit per annum that is applied to the parcel or lot of land;*
 - c. *For each parcel or lot of land to which water is supplied (excluding bulk water) and measured by a meter, a charge for excess water shall be levied per kilolitre for the quantity of water used or estimated to be used in excess of the allowance shown in Table 2 at rate of \$1.24 per kilolitre for the first 500 kilolitres in excess of the allowance and at \$2.48 for each kilolitre thereafter.*
2. *Where a parcel or lot of land is used for a purpose for which no charge is listed in Table 2, the Chief Executive Officer by delegation may decide the applicable number of water charging units.*

TABLE 2 ILFRACOMBE - WATER CHARGING UNITS			
<i>Description</i>	<i>Charge Per Unit Per Annum</i>	<i>Number of Units</i>	<i>Annual Allowance</i>
<i>Class 1 - Domestic (All residences including Council Office)</i>	\$72.00	10	1,200 kl
<i>Class 2 - Commercial Large - (Hotel, Store, Caravan Park, School)</i>	\$72.00	20	2,400 kl
<i>Class 2 (a) – Commercial Small (Nursery, Child Care Facilities)</i>	\$72.00	20	2,400 kl
<i>Class 3 - Industrial (Engineering Works, Council Depot)</i>	\$72.00	20	2,400 kl
<i>Class 4 - Vacant Land with no water connected</i>	\$72.00	5	nil
<i>Class 5 - Other (Parks, Recreation Centre, Cemetery)</i>	\$72.00	20	2,400 kl
<i>Class 6 – Untreated Water Users</i>	\$72.00		
<i>Class 7 - Special (Race Club, Golf Club, Tennis Club)</i>	\$72.00	20	2,400 kl
<i>Class 8 - Vacant Land with water connected</i>	\$72.00	7	1,050 kl

3. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

CARRIED

Water Service Charges - Isisford and Yaraka

Consideration was given to the to levy for water service charges - Isisford and Yaraka as per Table 3 Water Charging Units as per the proposed schedule of rates and charges.

(Res-2019-07-183)

Moved Cr Emslie seconded Cr Smith

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services for Isisford and Yaraka by the Council, as follows:
 - a. A water charged based on \$72.00 per unit, per annum, shall apply, where rateable land has multiple uses the annual charge shall be levied in respect of each separate use as per Table 3;
 - b. The annual allowance is based on a calculation of 120 kilolitres per unit per annum that is applied to the parcel or lot of land;
 - c. For each parcel or lot of land to which water is supplied (excluding bulk water) and measured by a meter, a charge for excess water shall be levied per kilolitre for the quantity of water used or estimated to be used in excess of the allowance shown in Table 3 at rate of \$1.24 per kilolitre for the first 500 kilolitres in excess of the allowance and at \$2.48 for each kilolitre thereafter.

2. Where a parcel or lot of land is used for a purpose for which no charge is listed in Table 3, the Chief Executive Officer by delegation may decide the applicable number of water charging units.

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**TABLE 3
ISISFORD & YARAKA - WATER CHARGING UNITS**

<i>Description</i>	<i>Charge Per Unit Per Annum</i>	<i>Number Of Units</i>	<i>Annual Allowance</i>
<i>Private Dwellings & Shops</i>	<i>\$72.00</i>	<i>10</i>	<i>1,200kl</i>
<i>Hotels</i>	<i>\$72.00</i>	<i>20</i>	<i>2,400kl</i>
<i>Hospital</i>	<i>\$72.00</i>	<i>20</i>	<i>2,400kl</i>
<i>School</i>	<i>\$72.00</i>	<i>20</i>	<i>2,400kl</i>
<i>Council Park & Museum</i>	<i>\$72.00</i>	<i>40</i>	<i>6,000kl</i>
<i>Church</i>	<i>\$72.00</i>	<i>5</i>	<i>750kl</i>
<i>Vacant land with water connected</i>	<i>\$72.00</i>	<i>7</i>	<i>1,050kl</i>
<i>Vacant land with no water connected</i>	<i>\$72.00</i>	<i>5</i>	<i>Nil</i>

3. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

CARRIED

Seperate Charge - Environmental Levy

Consideration was given for the separate charge - environmental levy for the 2019/20 financial year.

(Res-2019-07-184)

Moved Cr Rayner seconded Cr Emslie

Pursuant to section 94 of the Local Government Act 2009 and section 103 of the Local Government Regulation 2012, Council make and levy a separate charge to be known as the Environmental Levy Separate Charge, in the sum of \$115.00 per rateable assessment, to be levied equally on all rateable land in the region, for waste and environmental management purposes.

CARRIED

Sewerage Service Charges - Longreach

Consideration was given to the levy for sewerage utility charges for - Longreach inline with the charge in the table for Longreach Sewerage Network, as per the proposed schedule of rates and charges.

(Res-2019-07-185)

Moved Cr Smith seconded Cr Harris

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council makes and levies sewerage utility charges, for the supply of sewerage services by the Council in Longreach, as follows:

<i>Longreach – Sewerage Network</i>		
<i>Charge</i>	<i>Charges Apply to:</i>	<i>Annual Charge</i>
<i>Sewerage First Pedestal</i>	<i>Improved land supplied with a sewerage service</i>	<i>\$711.00</i>
<i>Sewerage Second Pedestal</i>	<i>Each additional WC pedestal for improved land supplied with a sewerage service (provided that such an additional charge shall not apply to a single unit resident erected on a parcel or lot)</i>	<i>\$468.00</i>
<i>Sewerage Vacant Land</i>	<i>Vacant land per lot/parcel to which Council is prepared to connect a sewerage service</i>	<i>\$532.00</i>

CARRIED

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Sewerage Service Charges - Ilfracombe

Consideration was given to the levy for sewerage utility charges for - Ilfracombe in line with the charges in the Ilfracombe CED Network table labelled, as per the proposed schedule of rates and charges.

(Res-2019-07-186)

Moved Cr Rayner seconded Cr Smith

1. *Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council makes and levies sewerage utility charges, for the supply of sewerage services by the Council in Ilfracombe, as follows:*

<i>Ilfracombe - CED Network</i>		
<i>Charge</i>	<i>Charges Apply to:</i>	<i>Annual Charge</i>
<i>ILF - Sewerage</i>	<i>For the first pedestal in each residence, sporting/recreation building or other buildings connected to the CED</i>	<i>\$189.00</i>
<i>ILF – Sewerage – Shops, Hotels, Hospital & School</i>	<i>For the first pedestals for Shops, Hotels, Hospitals and Schools</i>	<i>\$314.00</i>
<i>ILF – Additional Sewerage</i>	<i>For each additional pedestal connected to the CED</i>	<i>\$151.00</i>
<i>ILF – Vacant Sewerage</i>	<i>Vacant land per lot/parcel to which Council is prepared to connect a sewerage service</i>	<i>\$99.00</i>

CARRIED

Sewerage Service Charges - Isisford

Consideration was given to the levy for sewerage utility charges for - Isisford inline with charges in the Isisford CED Network table, as per the proposed schedule of rates and charges.

(Res-2019-07-187)

Moved Cr Emslie seconded Cr Harris

1. *Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council makes and levies sewerage utility charges, for the supply of sewerage services by the Council in Isisford, as follows:*

<i>Isisford - CED Network</i>		
<i>CED Network</i>	<i>Charges Apply to:</i>	<i>Annual Charge</i>
<i>ISIS - Domestic Pedestal</i>	<i>For the first pedestal of each residence</i>	<i>\$206.00</i>
<i>ISIS – Commercial Pedestal</i>	<i>For the first pedestals for Shops, Hotels, Hospitals and Schools</i>	<i>\$337.00</i>
<i>ISIS – Additional Sewerage</i>	<i>For each additional pedestal connected to the CED</i>	<i>\$157.00</i>
<i>ISIS – Vacant Sewerage</i>	<i>Vacant land per lot/parcel to which Council is prepared to connect a sewerage service</i>	<i>\$104.00</i>

CARRIED

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Waste/Garbage Service Charges - Longreach

Consideration was given to the levy for waste utility charges for - Longreach inline with cleansing services charges in the Longreach Garbage table, as per the proposed schedule of rates and charges.

(Res-2019-07-188)

Moved Cr Emslie seconded Cr Harris

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy waste management utility charges, for the supply of waste management services in Longreach by the Council, as follows:

<i>Longreach - Garbage</i>			
<i>Charge</i>	<i>Charges Apply to:</i>		<i>Annual Charge</i>
<i>Garbage Rate 1</i>	<i>For each 240 litre wheelie bin supplied to each separate premises within the region (designated by Council as being within the refuse pick up area)</i>		<i>\$279.00</i>
<i>Garbage Extra Rate 2</i>	<i>For each additional 240 litre wheelie bin supplied to each separate premises within the region (designated by Council as being within the refuse pick up area)</i>		<i>\$249.00</i>
<i>Service Level</i>	<i>Frequency</i>	<i>Number of Bins</i>	<i>Total Service Calculation</i>
<i>1</i>	<i>Once per Week</i>	<i>1</i>	<i>1 @ Rate 1</i>
<i>1</i>	<i>Once per Week</i>	<i>2 or more</i>	<i>1 @ Rate 1 Plus # of bins over 1 @ Rate 2</i>
<i>2</i>	<i>Twice per week (Not available to residences)</i>	<i>1</i>	<i>2 @ Rate 1</i>
<i>2</i>	<i>Twice per week (Not available to residences)</i>	<i>2 or more</i>	<i>2 @ Rate 1 Plus # of bins over 1 x 2 @ Rate 2</i>
<i>3</i>	<i>Three per week (Not available to residences)</i>	<i>1</i>	<i>3 @ Rate 1</i>
<i>3</i>	<i>Three per week (Not available to residences)</i>	<i>2 or more</i>	<i>3 @ Rate 1 Plus # of bins over 1 x 3 @ Rate 2</i>
<ul style="list-style-type: none"> • <i>A minimum service (Service Level 1) of one single weekly 240 litre cart service shall apply to every occupied business and occupied residence within the declared refuse area.</i> • <i>A minimum service (Service Level 2) of one twice weekly 240 litre cart service shall apply to every occupied business premises whose activities involve the preparation or sale of foodstuffs.</i> 			

CARRIED

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Waste/Garbage Service Charges - Ilfracombe

Consideration was given to the levy for waste utility charges for - Ilfracombe inline with Cleansing Services charges in the Ilfracombe Garbage Table, as per the proposed schedule of rates and charges.

(Res-2019-07-189)

Moved Cr Emslie seconded Cr Rayner

- Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy waste management utility charges, for the supply of waste management services in Ilfracombe by the Council, as follows:*

<i>Ilfracombe - Garbage</i>		
<i>Charge</i>	<i>Charges Apply to:</i>	<i>Annual Charge</i>
<i>ILF - Garbage</i>	<i>For each 240 litre wheelie bin supplied to each separate premises within the region to be collected once per week</i>	<i>\$210.00</i>
<i>ILF – Garbage Second</i>	<i>For each additional 240 litre wheelie bin supplied to a domestic premises to be collected once per week</i>	<i>\$335.00</i>
<i>ILF- Garbage Commercial</i>	<i>For each 240 litre wheelie bin supplied to a commercial premises such as shops and hotels to be collected once per week</i>	<i>\$335.00</i>

CARRIED

Waste/Garbage Service Charges - Isisford

Consideration was given to the levy for waste utility charges for - Isisford inline with Cleansing Services Schedule 3 – Isisford as per the proposed schedule of rates and charges.

(Res-2019-07-190)

Moved Cr Harris seconded Cr Emslie

- Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council makes and levies waste management utility charges, for the supply of waste management services in Isisford by the Council, as follows:*

<i>Isisford - Garbage</i>		
<i>Charge</i>	<i>Charges Apply to:</i>	<i>Annual Charge</i>
<i>ISIS - Garbage</i>	<i>For each 240 litre wheelie bin supplied to a domestic premises to be collected once per week</i>	<i>\$210.00</i>
<i>ISIS – Garbage Second</i>	<i>For each additional 240 litre wheelie bin supplied to a domestic premises to be collected once per week</i>	<i>\$335.00</i>
<i>ISIS – Garbage Commercial</i>	<i>For each 240 litre wheelie bin supplied to a commercial premises such as shops and hotels to be collected once per week</i>	<i>\$335.00</i>

CARRIED

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Control of Pest Animals - Special Charge

Consideration was given to the levy for a Control of Pest Animals Special Charge as per the proposed schedule of rates and charges.

(Res-2019-07-191)

Moved Cr Rayner seconded Cr Harris

Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council makes and levies a special charge to be known as the Control of Pest Special Charge of \$1.94 cents per hectare, on all rural land greater than 25 hectares within the local government area, to which the overall plan applies, to fund the provision of pest control through coordinated baiting programs.

The overall plan for the Control of Pests Special Charge is as follows:

- 1. The service, facility or activity is the provision of pest control services through coordinated baiting programs to the rural parts of the Council area. These pest control services serve to assist with the control of wild dogs and wild pigs which, in turn, improves the viability of, and therefore benefits, the land being levied;*
- 2. The rateable land to which the special rate shall apply is all rural land within the Council area, having an area in excess of 25 hectares. Council considers that the rateable land described above derives a special benefit from the service, facility and activity funded by the special charge at differential levels reflecting the degree to which the land or its occupier is considered to derive benefit;*
- 3. The estimated cost of carrying out the overall plan is \$352,000;*
- 4. The timeframe for carrying out the overall plan is twelve (12) months ending 30 June 2020.*

Set out below is a list of the assessments with the estimated Levy Period Charge for Control of Pest Animals Special Charge:

<i>Assessment</i>	<i>Levy Period Charge</i>	<i>Assessment</i>	<i>Levy Period Charge</i>
<i>A1608</i>	<i>134.48</i>	<i>A2214</i>	<i>92.82</i>
<i>A1609</i>	<i>638.87</i>	<i>A20117</i>	<i>77.58</i>
<i>A1614</i>	<i>754.15</i>	<i>A20118</i>	<i>91.48</i>
<i>A1618</i>	<i>155.31</i>	<i>A20120</i>	<i>84.01</i>
<i>A1619</i>	<i>119.82</i>	<i>A20122</i>	<i>296.23</i>
<i>A1624</i>	<i>261.61</i>	<i>A20126</i>	<i>85.48</i>
<i>A1627</i>	<i>75.34</i>	<i>A20129</i>	<i>149.47</i>
<i>A1629</i>	<i>47.15</i>	<i>A20130</i>	<i>90.46</i>
<i>A1630</i>	<i>199.39</i>	<i>A20131</i>	<i>18.48</i>
<i>A1631</i>	<i>142.49</i>	<i>A20132</i>	<i>61.07</i>
<i>A1632</i>	<i>104.48</i>	<i>A20133</i>	<i>84.14</i>
<i>A1633</i>	<i>26.22</i>	<i>A20134</i>	<i>84.13</i>
<i>A1634</i>	<i>165.15</i>	<i>A20137</i>	<i>40.46</i>
<i>A1635</i>	<i>116.53</i>	<i>A20138</i>	<i>76.07</i>
<i>A1637</i>	<i>99.01</i>	<i>A20139</i>	<i>36.15</i>
<i>A1639</i>	<i>1680.60</i>	<i>A20141</i>	<i>159.41</i>
<i>A1640</i>	<i>167.33</i>	<i>A20147</i>	<i>134.86</i>
<i>A1641</i>	<i>552.90</i>	<i>A20148</i>	<i>79.14</i>
<i>A1642</i>	<i>184.22</i>	<i>A20149</i>	<i>123.92</i>
<i>A1643</i>	<i>67.46</i>	<i>A20150</i>	<i>82.74</i>
<i>A1646</i>	<i>102.19</i>	<i>A20151</i>	<i>60.44</i>
<i>A1647</i>	<i>79.83</i>	<i>A20152</i>	<i>71.67</i>
<i>A1648</i>	<i>180.16</i>	<i>A20153</i>	<i>302.76</i>
<i>A1650</i>	<i>403.43</i>	<i>A20157</i>	<i>969.99</i>
<i>A1651</i>	<i>171.00</i>	<i>A20158</i>	<i>36.87</i>
<i>A1652</i>	<i>108.98</i>	<i>A20159</i>	<i>78.94</i>
<i>A1654</i>	<i>243.12</i>	<i>A20161</i>	<i>176.56</i>

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A1655	127.11	A20162	138.90
A1656	92.35	A20163	27.57
A1657	142.45	A20164	75.32
A1658	213.10	A20165	32.07
A1663	178.78	A20166	97.47
A1666	62.12	A20167	90.73
A1667	205.05	A20168	32.34
A1672	222.21	A20169	98.84
A1673	89.38	A20173	132.57
A1676	162.54	A20174	43.29
A1677	130.89	A20175	98.85
A1679	36.23	A20176	132.15
A1684	112.11	A20179	118.84
A1685	79.36	A20180	147.94
A1686	74.47	A20203	118.15
A1689	101.87	A20219	202.37
A1692	65.31	A20220	78.12
A1694	13.84	A20224	71.36
A1695	55.67	A20230	30.35
A1700	89.83	A20233	83.45
A1703	111.50	A30171	329.62
A1705	237.64	A30172	85.32
A1709	425.96	A30173	475.79
A1712	151.96	A30175	172.66
A1714	459.34	A30176	14.18
A1715	204.42	A30177	87.03
A1716	0.40	A30178	75.42
A1718	67.27	A30179	3.54
A1726	126.12	A30181	114.55
A1732	17.12	A30184	317.40
A1738	113.73	A30186	223.74
A1739	99.57	A30187	160.96
A1744	39.45	A30188	222.80
A1745	39.63	A30190	76.60
A1769	12.18	A30191	104.63
A1804	55.33	A30192	560.24
A1830	47.73	A30195	37.83
A1831	196.83	A30196	233.80
A1834	29.90	A30197	66.09
A1841	121.44	A30199	2.28
A1844	0.31	A30200	1097.40
A1849	313.76	A30204	216.18
A1852	121.84	A30205	222.13
A1856	100.52	A30209	124.51
A1862	150.12	A30213	152.96
A1863	124.78	A30214	3.33
A1865	66.11	A30219	14.41
A1866	31.59	A30220	131.15
A1869	114.01	A30221	209.78
A1870	54.42	A30222	4.80
A1871	91.95	A30223	313.65
A1872	80.78	A30224	806.20
A1873	135.66	A30225	118.80
A1874	96.44	A30226	298.14
A1875	137.77	A30228	208.78
A1876	79.87	A30231	201.92
A1878	3.59	A30235	1.75
A1881	191.39	A30236	107.99
A1885	71.87	A30240	100.90

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A1886	192.95	A30243	398.90
A1888	109.42	A30244	279.71
A1889	71.85	A30247	218.23
A1891	339.49	A30257	106.70
A1892	179.22	A30263	5.50
A1893	45.34	A30276	82.81
A1895	115.99	A30280	3.46
A1899	80.09	A30292	86.93
A1904	300.11	A30297	189.00
A1912	223.02	A30301	137.70
A1913	196.04	A30342	0.49
A1918	229.89	A30351	109.25
A1919	166.45	A30353	36.17
A1928	103.66	A30354	120.70
A1930	138.36	A30365	16.59
A1931	146.16	A30372	113.51
A1932	124.34	A30379	72.15
A1934	72.62	A30395	78.80
A1935	116.34	A30397	105.49
A1936	109.90	A30399	78.54
A1938	91.04	A30402	2.53
A1944	169.19	A30415	24.90
A1979	1.10	A30417	155.71
A2009	156.41	A30427	72.68
A2023	52.18	A30428	81.34
A2024	43.37	A30430	124.82
A2055	253.46	A30432	63.85
A2077	125.13	A30440	63.95
A2142	170.32	A30441	148.86
A2143	374.01	A30442	103.98
A2144	284.35	A30443	52.09
A2145	129.25	A30445	35.06
A2147	108.79	A30449	104.37
A2148	231.28	A40001	145.85
A2149	197.06	A40008	446.54
A2150	216.48	A40009	68.99
A2151	73.70	A40011	127.71
A2178	161.74	A40012	259.99
A2213	129.65	A40013	249.97
		A40015	1211.94

CARRIED

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Longreach Wild Dog Exclusion Fencing Scheme - Special Charge

Consideration to given to the levy for a Longreach Wild Dog Exclusion Fencing Scheme Special Charge as per the proposed schedule of rates and charges.

(Res-2019-07-192)

Moved Cr Rayner seconded Cr Smith

Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council makes and levy a special charge to be known as the Longreach Wild Dog Exclusion Fencing Scheme Special Charge of varied amounts for certain rural properties in the local government area, to which the overall plan applies, to fund the provision of wild dog exclusion fencing.

The overall plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge is as follows:

- 5. The service, facility or activity for which the plan is made is Council borrowing the fund to implement the Longreach Wild Dog Exclusion Fencing Scheme;*
- 6. The rateable land to which the plan applies is certain rural land/properties as per the attached schedule in Table 1;*
- 7. The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge because the provision of the exclusion fencing empowers a landholder or group of landholders to develop and integrated property pest management plan involving baiting, trapping and shooting to control pest animals and improve the economic viability of the grazing industry;*
- 8. The estimated cost of carry out the overall plan is \$18,812,294.79;*
- 9. The estimated time for carryout the overall plan is twenty (20) years.*

The Annual Implementation Plan for 2019-2020 financial year will be the installation of exclusion fencing on each property involved in the scheme and procuring fencing materials and engaging fencing contractors for new properties to the scheme.

Set out below is a list assessment numbers together with the estimated special charge expected in years 3 to 5 and years 6 to 20 after being given a 2 year construction window:

<i>Assessment</i>	<i>Special Charge Calculation Year 3 to Year 5</i>	<i>Special Charge Calculation Year 6 to Year 20</i>
<i>A1667</i>	<i>\$4,948.83</i>	<i>\$10,824.58</i>
<i>A2009</i>	<i>\$657.63</i>	<i>\$1,438.43</i>
<i>A20166 A20159 A20175 A20164</i>	<i>\$9,250.74</i>	<i>\$20,234.14</i>
<i>A20162</i>	<i>\$5,493.88</i>	<i>\$12,016.78</i>
<i>A1886</i>	<i>\$2,603.96</i>	<i>\$5,695.64</i>
<i>A20120</i>	<i>\$810.64</i>	<i>\$1,773.12</i>
<i>A20174</i>	<i>\$1,957.99</i>	<i>\$4,282.70</i>
<i>A1875</i>	<i>\$3,867.63</i>	<i>\$8,459.68</i>
<i>A30177</i>	<i>\$6,488.81</i>	<i>\$14,192.98</i>
<i>A1634</i>	<i>\$2,724.53</i>	<i>\$5,959.36</i>
<i>A30443</i>	<i>\$3,906.63</i>	<i>\$8,544.97</i>
<i>A1635 A1631 A1633</i>	<i>\$4,054.50</i>	<i>\$8,868.42</i>
<i>A2149 A1899</i>	<i>\$2,751.65</i>	<i>\$6,018.68</i>
<i>A2178</i>	<i>\$1,819.63</i>	<i>\$3,980.07</i>

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A20161	\$2,485.47	\$5,436.48
A20157	\$10,548.14	\$23,071.95
A1686	\$956.32	\$2,091.76
A30226	\$2,667.37	\$5,834.34
A30220	\$3,019.31	\$6,604.15
A20150	\$2,155.23	\$4,717.14
A30209	\$3,249.62	\$7,107.89
A1849	\$4,425.21	\$9,679.28
A30351	\$841.84	\$1,841.36
A20138	\$4,396.49	\$9,616.44
A20158	\$3,230.68	\$7,066.46
A1676	\$8,817.52	\$19,286.57
A30236	\$454.41	\$993.93
A30196	\$2,170.37	\$4,747.25
A20176	\$5,775.78	\$12,633.37
A1692	\$3,586.67	\$7,845.13
A1891	\$12,881.94	\$28,176.67
A1700	\$2,947.92	\$6,448.00
A30427		
A20118	\$3,131.55	\$6,849.63
A30243	\$2,480.20	\$5,424.94
A1715	\$363.27	\$794.57
A20132	\$3,593.78	\$7,860.68
A1695	\$7,430.05	\$16,251.76
A1694	\$6,224.74	\$13,615.37
A30353	\$7,453.39	\$16,302.80
A1935	\$10,883.29	\$23,695.65
A1726	\$4,569.85	\$9,995.64
A20139	\$12,738.08	\$27,862.02
A1881	\$4,615.17	\$10,094.77
A30297	\$9,288.39	\$20,316.51
A1609	\$8,610.34	\$18,833.40
A1886	\$2,432.38	\$5,320.35
A1912	\$3,786.75	\$8,282.76
A20219	\$3,173.23	\$6,940.80
A20141	\$7,253.34	\$15,865.22
A30223	\$5,108.66	\$11,174.18
A20151	\$9,984.12	\$21,838.28
A1666		
A1888	\$2,402.23	\$5,254.41
A1928	\$1,262.93	\$2,762.42
A20133	\$536.29	\$1,173.03
A20117	\$345.80	\$756.36
A1930	\$3,128.21	\$6,842.35

CARRIED

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Water Service Charges - Bulk Water

Consideration was given to the levy for water utility charges for Bulk Water inline with Table 4 and 5 as per the proposed schedule of rates and charges.

(Res-2019-07-193)

Moved Cr Emslie seconded Cr Harris

Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services by the Council, as follows:

1. The properties identified below in Table 4 will be levied a bulk treated water charge at a rate of \$1.51 per kilolitre:

TABLE 4 PROPERTIES TO WHICH BULK WATER CHARGES APPLY		
<i>Assessment</i>	<i>Charge Per Kilolitre</i>	<i>Property Address</i>
A1308	\$1.51	Longreach Base Hospital, 64-80 Plover Street
A1397/A1398	\$1.51	Sparrow Street, Longreach
A1787	\$1.51	Muttaburra Road, Longreach
A1790	\$1.51	Muttaburra Road, Longreach
A1789	\$1.51	Muttaburra Road, Longreach
A1778	\$1.51	Muttaburra Road, Longreach
A1786	\$1.51	Muttaburra Road, Longreach
A1484	\$1.51	Longreach State High School, 22-54 Jabiru Street, Longreach
A1748	\$1.51	Airport, Landsborough Hwy, Longreach
A1781	\$1.51	Australian Agricultural College Corporation, 10311 Landsborough Hwy, Longreach
A1793	\$1.51	LSODE, 10349 Landsborough Hwy, Longreach
A774	\$1.51	ASHOF, Ilfracombe Road, Longreach
A2226	\$1.51	45 Stork Road, Longreach
A1764	\$1.51	Raven Road, Longreach
A745	\$1.51	Longreach State Primary School, 139 Ibis Street, Longreach
A1783	\$1.51	Pony Club, 224 Longreach Tocal Road, Longreach
A1597	\$1.51	'Cramsie' Cramsie-Muttaburra Rd, Longreach
A1724	\$1.51	Golf Links Road, Cramsie
A30332	\$1.51	Railway Reserve, Cramsie
A1807	\$1.51	Sandalwoods Estate, 347 Cramsie-Muttaburra Road, Longreach
A1047	\$1.51	Longreach Tourist Park, 41 Ilfracombe Road, Longreach
A2205	\$1.51	Emu Street, Longreach
A1084	\$1.51	79 Eagle Street, Longreach
A30299	\$1.51	Cramsie-Muttaburra Road, Longreach
A1590	\$1.51	Cramsie-Muttaburra Road, Longreach
A2202	\$1.51	14 Warbler Court, Longreach
A2054	\$1.51	10 Happyjack Court, Longreach
A30341	\$1.51	25 Warbler Court, Longreach
A2212	\$1.51	1 Happyjack Court, Longreach
A2227	\$1.51	Cramsie Muttaburra Road, Longreach
A1806	\$1.51	Cramsie Muttaburra Road, Longreach

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2. *The properties identified in Table 5 below will be levied a bulk untreated water charge at a rate of \$0.86 per kilolitre:*

<i>TABLE 5 PROPERTIES TO WHICH UNTREATED BULK WATER CHARGES APPLY</i>		
<i>Assessment</i>	<i>Charge Per Kilolitre</i>	<i>Property Address</i>
<i>A1722</i>	<i>\$0.86</i>	<i>Cramsie-Muttaborra Road, Longreach</i>

3. *Bulk water will be charged at a rate of \$1.16 per kilolitre for any uses in Ilfracombe who are Class 6 Users.*
4. *Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.*

CARRIED

Late Items

Key Financial Sustainabilities Measures

The combined graph of financial sustainability measures was presented to Council as information of the Long Term Financial Plan Forecast.

Closed Matters

(Res-2019-07-194)

Moved Cr Emslie seconded Cr Rayner

That pursuant to section 275(1) of the Local Government Regulation 2012 the meeting be closed at 3:12pm to discuss the following matters, which are considered confidential for the reasons indicated.

2019-2020 Budget Working Papers

This report is considered confidential in accordance with section 275(1) c, of the Local Government Regulation 2012, as it contains information relating to: the local government's budget.

CARRIED

(Res-2019-07-195)

Moved Cr Rayner seconded Cr Harris

That the meeting reopened at 3:15pm.

CARRIED

2019-2020 Budget Working Papers

The 2019-2020 Budget Working Papers were reviewed by Council in conjunction with the annual budget.

Closure of Meeting

There being no further business, the meeting was closed at 3:16pm.

Minutes Certificate

These minutes are unconfirmed.

Cr Ed Warren
Mayor

Mitchell Murphy
Chief Executive Officer