

LONGREACH REGIONAL COUNCIL



BUDGET 2019-2020

Index

Mayor's Budget Statement 2019-2020	1
Minutes of Budget Meeting – 29 July 2019.....	3
Corporate Plan 2017-2027	31
Annual Operational Plan 2019-2020	49
Organisational Structure 2019-2020	68
Contents of Budget.....	69
Financial Position	70
Cashflow	71
Income and Expenditure	73
Changes in Equity.....	75
Long Term Financial Forecast.....	76
Financial Policies.....	83
Revenue Policy 2019-2020.....	84
Revenue Statement 2019-2020 including Schedule of Rates & Charges.....	87
Debt Policy 2019-2020	110
Debt Recovery Policy 2019-2020.....	112
Investment Policy 2019-2020.....	115
National Competition Policy 2019-2020	123
Procurement Policy 2019-2020	125
Register of Commercial and Regulatory Fees 2019-2020.....	129

MAYOR'S BUDGET STATEMENT – 2019-2020

Today, I am pleased to report that Longreach Regional Council is delivering its 2019-2020 Budget; consisting of **\$14.4 million** in capital expenditure. This is the fourth and final budget in the current term of Council. Budgetary oversight is one of the most solemn obligations of the Mayor and, regardless of who presents the next one, there are numerous factors that influence the development of our budget – and I would like to take a moment to share some of them with you.

As always our Corporate Plan, adopted in 2017, informs the development of our Annual Operational Plan, which in turn informs the development of Council's budget.

This year's budget process has highlighted how challenging it is to make sustainable decisions in the current political and economic climate. Like many regional and remote local governments in Australia, Council finds itself in a challenging position; with rates and utility charges making up only 30% of our operating budget. This leaves us heavily reliant on grant funding, which is often contestable, making it hard to plan for our future.

Council's infrastructure requires ongoing renewal and replacement that is hard to fund. Compounding this, local government is taking on more and more responsibility for things that were previously the concern of state and federal governments. Not only are we experiencing devolution of services from above – the capacity of our community is under threat from population decline, economic uncertainty, and modern societal pressures. More and more, local government is finding itself supporting functions that were once entirely community driven.

Until there is broad scale financial reform of the local government sector, Council will continue to find it difficult to balance its budget. In response our focus will increasingly be on maintaining existing asset and service-levels, instead of making new capital improvements.

Council's operational budget will show a deficit of \$4.1 million this year. This incorporates a number of timing differences due to the early payment of grant funding and once this effect is removed, the underlying position is \$3.1m loss. This is not sustainable and efforts must be made to reduce costs and increase revenue to return Council to an Operating Surplus.

Council's independent rating review was particularly exhaustive this year and re-examined the structure of rating categories, fees and charges. It considered the variance between rating categories, and the disparity of fees and charges as applied across our separate communities. Some adjustments to these structures have been incorporated in this budget with a view to making them fairer and more equitable.

The biggest impacts of the recent unimproved land valuations undertaken by the State Valuer-General will be noticed in the rural category, particularly for those rural properties that experienced the highest positive and negative fluctuations in value. Changes have also been applied to a number of commercial categories to improve fairness and some increases have been made to improve equality between our communities. Fees in some areas such as Childcare have been increased to reflect the increasing cost of delivery of these services. In addition, some fees have been changed so that users of our public facilities now contribute to lighting and cleaning costs.

The bulk of assessments have incorporated a 3.5% increase in rates. Costs for the provision of utilities such as water, sewerage and waste management continue to rise; meaning our charges for these services have also increased. Overall the changes result in a 5.2% increase in rates and utility charges. Council is mindful of the challenges faced by some in our community and will continue to offer payment plans to ratepayers experiencing hardship on an interest free basis.

Council is working hard to improve efficiency and has sought to manage cost increases by generally restricting operating expenditure to 2018-19 levels. Council has committed to a range of efficiency reviews to be undertaken over the coming year and this will assist in reducing operating costs in future years.

Council will consider options to reduce operational costs in areas such as fleet management, energy consumption, and asset utilisation. We're also becoming more adept at applying for and winning grants; with this budget containing over \$15 million in operational grants and \$5.1 million in capital grants.

Despite our challenges, Council – through its budget – will deliver many positive outcomes for our region over the next twelve months:

\$14.1 million maintaining our streets and roads

\$3.2 million providing water and sewerage services to our communities

\$1.1 million supporting our regional Tourism industry

\$2.9 million maintaining Public Facilities like Showgrounds, Parks and Gardens, Swimming Pools, Sporting Facilities, and Town Halls

\$818,000 delivering Community Services such as Libraries, Events, Community and Youth Development, Sponsorship and Grants

\$1.6 million managing pests and weeds on rural lands, stock routes and reserves

This Council has a vision for the future of our region and we remain committed to our strategic goals in renewable energy, water sustainability, tourism development, and liveability. Ultimately these goals will diversify and enrich the economic base of our region, and lead to better outcomes, not only for Council's financial sustainability, but for everyone in our community. We do have to address the financial challenges we face in local government. However it is big-picture thinking, like our Longreach Wild Dog Exclusion Fence Scheme, which is going to make the greatest impact on our region's economy.

The work of Council touches the lives of everyone in our community. The future of our region calls on us to make responsible, well informed, and sustainable decisions on their behalf. That is my aim now as it was three years ago when I first took office.

This budget is the work of a Council that is ever mindful of its community and the context in which it serves them.

I humbly commend it to you.

Cr Ed Warren

Mayor, Longreach Regional Council

LONGREACH REGIONAL COUNCIL



Budget Meeting

Monday 29 July 2019

CONFIRMED MINUTES

Index

Opening of Meeting and Acknowledgement of Country.....	3
Present	3
Late Items	3
Proposal of Budget by Mayor.....	4
Proposal of Budget by Mayor.....	4
Financial Planning Documents.....	4
Review of Corporate Plan 2017 - 2027	4
Annual Operational Plan 2019-2020	4
Organisational Structure 2019-2020.....	4
Contents of Budget	5
Contents of Budget	5
Long-Term Financial Forecast	5
.Total value of the change in the rates and utility charges levied for the financial year compared with the previous budget	6
Financial Policies	7
Revenue Policy 2019-2020.....	7
Revenue Statement 2019-2020 including Schedule of Rates & Charges	7
Debt Policy 2019-2020	7
Investment Policy 2019-2020	8
Procurement Policy 2019-2020	8
Debt Recovery Policy 2019-2020.....	8
National Competition Policy 2019-2020	9
Schedule of Rates.....	9
Categorisation of Land & Differential General Rates	9
Proposed Register of Commercial and Regulatory Fees 2019-2020	14
Water Service Charges - Longreach - River Water	14
Water Service Charges - Ilfracombe	17
Water Service Charges - Isisford and Yaraka.....	18
Seperate Charge - Environmental Levy.....	19
Sewerage Service Charges - Longreach	19
Sewerage Service Charges - Ilfracombe	20
Sewerage Service Charges - Isisford	20
Waste/Garbage Service Charges - Longreach	21
Waste/Garbage Service Charges - Ilfracombe.....	22
Waste/Garbage Service Charges - Isisford.....	22
Control of Pest Animals - Special Charge.....	23

Longreach Wild Dog Exclusion Fencing Scheme - Special Charge	26
Water Service Charges - Bulk Water	28
Late Items.....	29
Key Financial Sustainabilities Measures	29
Closed Matters	30
2019-2020 Budget Working Papers	30
Closure of Meeting	30
Minutes Certificate.....	30

Opening of Meeting and Acknowledgement of Country

The Chair declared the meeting open at 2:00pm.

“We acknowledge the Traditional Owners of the land on which we meet today, and we acknowledge elders past, present and future.”

Present

Mayor

Cr EL Warren
Cr AJ Emslie
Cr TN Harris
Cr AC Rayner
Cr TF Smith

Officers

Chief Executive Officer

Director of Corporate Services

A/Director of Community and Cultural Services

Director of Infrastructure

A/Finance Manager

Administration Manager

Media and Communications Officer

Corporate Services Administration Officer

Mr Mitchell Murphy
Ms Elizabeth West
Mr Mark Watt
Mr Roger Naidoo
Mr Adam Seiler
Mrs Amanda Ivers
Mr Simon Kuttner
Ms Corinne Ballard

Apologies

Deputy Mayor

Cr LJ Nunn
Cr TJ Martin

Noted that an apology from Cr LJ Nunn and Cr TJ Martin has previously been granted at the June and July Ordinary Council Meetings respectively.

Declaration of Any Material Personal Interests / Conflicts of Interest by Councillors and Senior Council Staff

That the meeting notes that no Councillor or Senior Council Staff member has declared a material personal interest or conflict of interest with the items on the agenda.

Late Items

(Res-2019-07-164)

Moved Cr Rayner seconded Cr Harris

That Council accepts the late items as presented.

CARRIED

Proposal of Budget by Mayor

Proposal of Budget by Mayor

The Mayor presented the 2019-2020 Budget pursuant to section 107A of the *Local Government Act 2009*. It is noted that the Mayor has prepared the budget in conjunction with elected members and the Executive Management Team and a number of Budget Workshops have been held throughout the first half of 2019.

107A Approval of budget

- (1) A local government must consider the budget presented by the mayor and, by resolution, adopt the budget with or without amendment.*
- (2) The mayor must give a copy of the budget, as proposed to be presented to the local government, to each councillor at least 2 weeks before the local government is to consider adopting the budget.*
- (3) The local government must adopt a budget before 1 August in the financial year to which the budget relates.*

(Res-2019-07-165)

Moved Cr Emslie seconded Cr Smith

That pursuant to section 107A of the Local Government Act 2009, the Budget 2019-2020 be received for consideration.

CARRIED

Financial Planning Documents

Review of Corporate Plan 2017 - 2027

Consideration of the 2017 - 2027 Corporate Plan prior to the commencement of the formal Budget process for 2019-2020.

(Res-2019-07-166)

Moved Cr Rayner seconded Cr Harris

That pursuant to section 165 of the Local Government Regulation 2012 Council includes the current Corporate Plan in the 2019-2020 budget papers.

CARRIED

Annual Operational Plan 2019-2020

Best practice management suggests that organisations should develop annual plans for each forthcoming financial year to guide their operation. Further, section 174 of the *Local Government Regulation 2012* requires each Council to 'prepare and adopt an annual operational plan for each financial year.' It should be noted that Council may amend the operational plan during the financial year.

(Res-2019-07-167)

Moved Cr Emslie seconded Cr Smith

That pursuant to section 174(1) of the Local Government Regulation 2012, the Annual Operational Plan 2019-2020, as presented, be adopted.

CARRIED

Organisational Structure 2019-2020

Consideration of the adoption of the current Organisational Structure 2019-2020 which was recently reviewed.

(Res-2019-07-168)

Moved Cr Rayner seconded Cr Emslie

That pursuant to section 196 of the Local Government Act 2009, the Organisational Structure 2019-2020, as presented, be adopted.

CARRIED

Contents of Budget

Contents of Budget

169 Preparation and content of budget

- (1) A local government's budget for each financial year must—
- be prepared on an accrual basis; and
 - include statements of the following for the financial year for which it is prepared and the next 2 financial years—
 - financial position;
 - cash flow;
 - income and expenditure;
 - changes in equity.

The following statements were reviewed:

- Income and expenditure
- Financial position;
- Changes in equity;
- Cashflow.

(Res-2019-07-169)

Moved Cr Harris seconded Cr Emslie

That pursuant to section 169(1)(b) of the Local Government Regulation 2012 the following be adopted:

- Financial position;
- Cashflow;
- Income and expenditure;
- Changes in equity

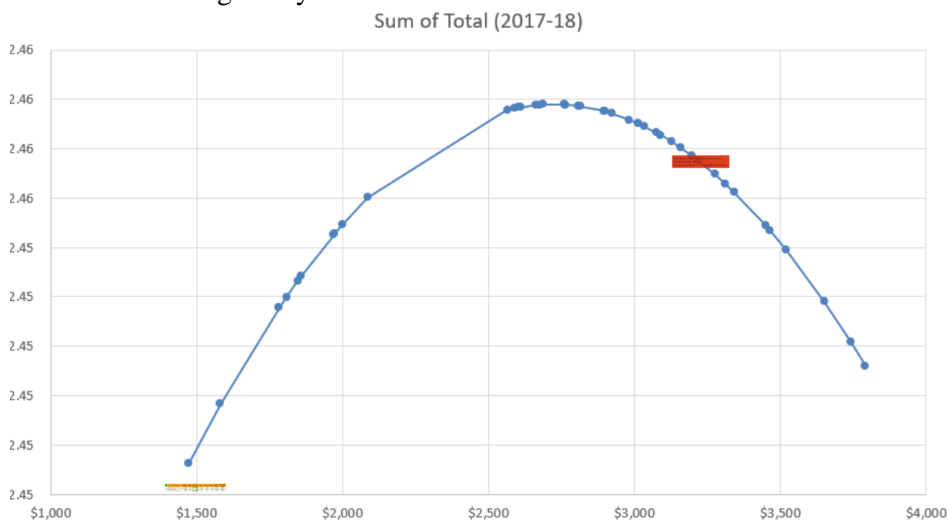
CARRIED

Long-Term Financial Forecast

In 2018 Council adopted a 10 Year financial Forecast incorporating a number of targets.

Target 1 - Annual increase of 4.75% per annum for general rates and utility charges

- 2018-2019 budget for rates and utility charges was \$9.88m.
- Target increase for 2019-20 is therefore \$465,500.
- Based on advice from Mead Perry, our overall rates are running higher than the State average. This may mean that Council will find it increasingly difficult to continue to increase rates and charges over time. This target may need to be reviewed in the future.



- The same effect could be achieved by securing operational efficiencies within the business to instead generate savings – this may be an area to focus on in the future.

Target 2 Total Capital expenditure capped at \$9.5m per annum including \$3.5m Grant funding

- Council has building, infrastructure and plant assets valued at around \$330m
- A significant portion of Council's assets are aging and require ongoing preventative maintenance to get best economic outcomes
- Council has Asset and Service Plans in place however it is important for these to be regularly updated and form the reference point for ongoing maintenance and asset renewal. It is proposed to undertake a major update of these plans flowing from the implementation of the SynergySoft Asset Management module this year.
- The existing plans needs further work to be undertaken in forward scheduling of routine maintenance and in defining detailed service levels.
- It is critical for Council to avoid investment in projects which do not form part of the Asset and Service Plans.
- It is also important for council to look at every investment decision made in the context of whether it increases service levels. Given our poor budget position, any increases to service levels need to be strictly limited.

Target 3 Reduction of staffing by 1 FTE per annum

- This target will result in savings of \$73,500 per annum cumulative over the 10 year period
- So far we are on track for 2018-19 to achieve the required savings despite not achieving the FTE reduction. This is because a number of positions have been created which are fully or partly funded from grant funding or external sources.

	FTE	Cost of Positions	Funding Positions for	Net Budget
1/7/2018	175.09	\$12.88m	Nil	\$12.88m
31/3/2019	176.07	\$12.99m	\$0.19m	\$12.80m
Savings to date	0.23			\$230,000

- For the 2019-20 Budget a more detailed analysis of salaries and wages has been prepared to include forecast pay increases in accordance with EB arrangements. This has revealed that 2018-19 Budget did not provide sufficiently for expected increases in salary costs. These have now been reflected in 2019-20 Budget estimates.

(Res-2019-07-170)

Moved Cr Rayner seconded Cr Emslie

That pursuant to section 169(2)(a) of the Local Government Regulation 2012, the Long-Term Financial Forecast, as presented, be adopted.

CARRIED

.Total value of the change in the rates and utility charges levied for the financial year compared with the previous budget

The total value of the change is 5.2% in the rates and utility charges levied for the financial year excluding discounts and rebates.

(Res-2019-07-171)

Moved Cr Smith seconded Cr Emslie

That pursuant to sections 169(6) and 169(7) of the Local Government Regulation 2012, the total value of the change, expressed as a percentage, in the rates and charges budgeted to be levied for the 2019-2020 financial year compared with the rates and charges budgeted to be levied in the 2018-2019 financial year is 5.2%. For the purpose of the calculation any discounts and rebates are excluded.

CARRIED

Financial Policies

Revenue Policy 2019-2020

Pursuant to section 193(3) of the *Local Government Regulation 2012*, Council reviewed its revenue policy to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

(Res-2019-07-172)

Moved Cr Rayner seconded Cr Harris

That pursuant to section 193(3) of the Local Government Regulation the Revenue Policy 2019-2020, as presented, be adopted.

CARRIED

Revenue Statement 2019-2020 including Schedule of Rates & Charges

Consideration was given to the Revenue Statement which outlined the principles applied by Council to make and levy rates, rebates and concessions and recover unpaid amounts pursuant to section 169(2)(b) and 172 of the *Local Government Regulation 2012*.

(Res-2019-07-173)

Moved Cr Smith seconded Cr Rayner

That pursuant to section 169(2)(b) of the Local Government Regulation 2012 the Revenue Statement 2019-2020, as presented, be adopted.

CARRIED

Debt Policy 2019-2020

The *Local Government Act 2009* states at Section 104 (5) that the “system of financial management established by a local government must include –

- (c) the following financial policies of the local government—
 - (i) investment policy;
 - (ii) debt policy;
 - (iii) revenue policy.

The *Local Government Regulation 2012* states at Section 192 - Debt policy:

- (1) A local government must prepare and adopt a debt policy for a financial year.
- (2) The debt policy must state—
 - (a) the new borrowings planned for the current financial year and the next 9 financial years; and
 - (b) the period over which the local government plans to repay existing and new borrowings.

It was proposed to consider the draft Debt Policy for new borrowings planned for the current financial year, the next 9 financial years, and the time over which such loans will be repaid pursuant to section 192 of the *Local Government Regulation 2012*. For 2019-20 it is not proposed that any additional debt funding be sought. It was proposed that a thorough review of 10 year financial projections be undertaken over coming months to review long term cash position. A review of existing borrowings and any future requirement for further borrowings will be undertaken at this time and further recommendations will be brought to Council.

(Res-2019-07-174)

Moved Cr Rayner seconded Cr Emslie

That pursuant to section 192 of the Local Government Regulation 2012, the Debt Policy 2019-2020, as presented, be adopted.

CARRIED

Investment Policy 2019-2020

The *Local Government Act 2009* states at Section 104 (5) that the “system of financial management established by a local government must include –

- (c) the following financial policies of the local government—
 - (i) investment policy;
 - (ii) debt policy;
 - (iii) revenue policy.

The *Local Government Regulation 2012* states at Section 191, Investment policy

- (1) A local government must prepare and adopt an investment policy.
- (2) The investment policy must outline—
 - (a) the local government’s investment objectives and overall risk philosophy; and
 - (b) procedures for achieving the goals related to investment stated in the policy.

Council is required to be compliant with the *Statutory Bodies Financial Arrangements Act 1982*.

At present, although Council is earning interest on QTC deposits, fees related to these facilities are higher than expected and generally offset the bulk of interest earnings. As part of the detailed review of long term cash projections and borrowings, we will also review our options in relation to investment of excess funds to identify options for increasing returns on these funds invested. This matter has been raised with DILGP for consideration.

(Res-2019-07-175)

Moved Cr Emslie seconded Cr Harris

That pursuant to section 191 of the Local Government Regulation 2012 the Investment Policy 2019-2020, as presented, be adopted.

CARRIED

Procurement Policy 2019-2020

In accordance with Section 198 of the *Local Government Regulation 2012*, a local government must prepare and adopt a policy about procurement. The Procurement Policy includes details of the principles, including the sound contracting principles, which the local government will apply in the financial year for purchasing goods and services. A local government must review its Procurement Policy annually.

(Res-2019-07-176)

Moved Cr Emslie seconded Cr Smith

That pursuant to section 198 of the Local Government Regulation 2012, the Procurement Policy 2019-2020, as presented, be adopted.

CARRIED

Debt Recovery Policy 2019-2020

Consideration of the Debt Recovery Policy for the 2019-2020 financial year.

Officers have been undertaking more rigorous follow-up of overdue accounts over recent months resulting in an improvement in rates arrears. The endorsed Policy sets out proposed follow up procedures to apply for next year.

(Res-2019-07-177)

Moved Cr Harris seconded Cr Emslie

That the Debt Recovery Policy 2019-2020, as presented, be adopted.

CARRIED

National Competition Policy 2019-2020

Consideration of the National Competition Policy 2019-2020. As per the *Local Government Regulation 2012*, Council must assess, as soon as possible after the budget meeting for the year, whether any businesses are a significant business activity. Councils are required to make this assessment using the financial information for the previous financial year that was presented at Council's budget meeting.

(Res-2019-07-178)

Moved Cr Rayner seconded Cr Emslie

That pursuant to section 47(7) of the *Local Government Regulation 2012* the National Competition Policy 2019-2020, as presented, be adopted.

CARRIED

Schedule of Rates

Categorisation of Land & Differential General Rates

Consideration of the differential general rates which outlines Council's rating categories to be levied during the 2019-2020 financial year.

(Res-2019-07-179)

Moved Cr Emslie seconded Cr Harris

1. Pursuant to section 81 of the *Local Government Regulation 2012*, the categories in to which rateable land is categorised and the description of those categories are as follows:

Differential Category	Description
1 – Residential (Longreach) <0.4 Ha	Land used for residential purposes within the township of Longreach which has an area of less than 0.40 Ha, except land included in category 7, 8, 9.
2 – Residential (Longreach) 0.4-1 Ha	Land used for residential purposes within the township of Longreach which has an area of more than 0.40 Ha but less than 1 Ha, except land included in category 7, 8, 9.
3 – Residential (Longreach) 1 Ha or more	Land used for residential purposes within the township of Longreach which has an area of more than 1 Ha but less than 5 Ha, except land included in category 7, 8, 9.
4 – Rural Residential (Longreach Adjacent)	Land used for rural residential purposes outside of but adjacent to Longreach town.
5 - Urban (Ilfracombe)	Land used for residential purposes within the township of Ilfracombe which is not otherwise categorised.
6 – Urban (Isisford, Emmet, Yaraka)	Land used for residential purposes within the townships of Isisford, Emmet and Yaraka Town which is not otherwise categorised.
7 - Multi Residential 2 – 4 units (All areas)	Land used for multi residential purposes including:- <ul style="list-style-type: none">• Multi unit dwellings comprising 2, 3 or 4 flats or units;• Guest houses with 2, 3 or 4 separate accommodation rooms; and• Private hotels with 2, 3 or 4 separate accommodation rooms.
8 - Multi Residential 5-9 (All areas)	Land used for multi residential purposes including: - <ul style="list-style-type: none">• Multi unit dwellings comprising 5, 6, 7, 8 or 9 flats or units;• Guest houses with 5, 6, 7, 8 or 9 separate accommodation rooms; and• Private hotels with 5, 6, 7, 8 or 9 separate accommodation rooms.
9 - Multi Residential 10+ (All areas)	Land used for multi residential purposes including: - <ul style="list-style-type: none">• Multi unit dwellings comprising 10 or more flats or units;• Guest houses with 10 or more separate accommodation rooms; and• Private hotels with 10 or more separate accommodation rooms
10 – Commercial (Longreach)	Land used for commercial (including licensed premises without accommodation) purposes within the Longreach township which is not otherwise categorized.

11 – Short Term Accommodation <20 units (Longreach)	Land with less than 20 accommodation units or ensuited sites used for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.
12 – Short Term Accommodation 20-40 units (Longreach)	Land with 20 to 40 accommodation units or ensuited sites used for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.
13 – Short Term Accommodation 40+ units (Longreach)	Land with 40 or more accommodation units or ensuited sites used for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.
14 – Major Caravan Parks	Land with 40 or more accommodation sites used for commercial purposes of caravan, campervan and motor home accommodation for the travelling public, within the Longreach township
15 Commercial (Other towns)	Land used for commercial purposes outside Longreach township which is not otherwise categorized.
16 -Transformer Sites	Land used for the purposes of a transformer.
17 – Nursery (All areas)	Land used for the purposes of a nursery and which is greater than 1 hectare in area.
18 – Tourist Attractions (All areas)	Land used for a major tourist attraction, which is greater than 1 hectare in area,
20 - Clubs	Land used for the purposes of a club, sporting club or religious institution.
21 – Horse Stable Precinct	Land in the Longreach Horse Stable Precinct used for the purposes of a horse stable.
22 – Other Land <0.4 Ha (Longreach)	Land with an area of less than 0.4 hectares within the township of Longreach which is not otherwise categorised.
23 – Other Land 0.4 – 1 Ha (Longreach)	Land with an area between 0.4 and 1 hectares within the township of Longreach which is not otherwise categorised
24 – Other Land >1 Ha (Longreach)	Land with an area of more than 1 hectare within the township of Longreach which is not otherwise categorised.
30 - Rural <100 Ha	Land used for rural purposes which is less than 100 hectares in area, except land included in category 29 to 36.
31 - Rural 100 - 1,000 Ha	Land used for rural purposes which is between 100 and 1000 hectares in area, except land included in category 29 to 36.
32 - Rural >1,000 Ha	Land used for rural purposes which is more than 1000 hectares in area, except land included in category 29 to 36.
40 – Industrial <0.45 Ha	Land used for industrial purposes which is less than 0.45 hectares in area, except where otherwise categorised.
41 – Industrial 0.45 -1.0 Ha	Land used for industrial purposes which is between 0.45 and 1 hectares in area, except where otherwise categorised.
42 – Industrial >1.0 Ha	Land used for industrial purposes which is more than 1 hectare in area, except where otherwise categorised.
43 – Transport and Storage (Longreach)	Land within the township of Longreach which is used for the purposes of transport and/or storage.
50 - Small Mining	Land used for the purposes of mining, with an average of between 0 and 10 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.
51 - Medium Mining	Land used for the purposes of mining, with an average of between 11 and 300 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.
52 - Large Mining	Land used for the purposes of mining, with an average of between 301 and 1000 people on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.
53 - Extra Large Mining	Land used for the purposes of mining, with an average of over 1000 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.

54 - Intensive Accommodation 15 – 50 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 15 and 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
55 - Intensive Accommodation 51 – 100 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 51 and 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
56 - Intensive Accommodation 101 – 200 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 101 and 200 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
57 - Intensive Accommodation 201 – 300 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 201 and 300 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
58 - Intensive Accommodation 301 – 400 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 301 and 400 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
59 - Intensive Accommodation 401 – 500 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 401 and 500 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
60 - Intensive Accommodation 501 – 600 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 501 and 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
61 - Intensive Accommodation 600 + persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for more than 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
62 - Power Station <50 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of less than 50 MW, including land used for any purpose associated with these uses.
63 - Power Station 50 – 250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 50 MW but less than 250 MW, including land used for any purpose associated with these uses.
64 - Power Station >250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 250 MW, including land used for any purpose associated with these uses.
65 - Major Transmission Site	Land used, or intended to be used, for a electricity substation with a land area greater than 5 ha.
66 - Petroleum Lease – Gas < 1,000 ha	Petroleum Leases for the extraction of gas with an area of less than 1,000 hectares.

67 - Petroleum Lease – Gas 1,000 ha to 10,000 ha	Petroleum Leases for the extraction of gas with an area of 1,000 hectares or more but less than 10,000 hectares.
68 - Petroleum Lease – Gas 10,000 ha to 30,000 ha	Petroleum Leases for the extraction of gas with an area of 10,000 hectares or more but less than 30,000 hectares.
69 - Petroleum Lease- Gas 30,000 + ha	Petroleum Leases for the extraction of gas with an area of 30,000 hectares or more.
70 - Petroleum Lease – Oil < 10 wells	Petroleum Leases for the extraction of shale oil that have less than 10 wells.
71 - Petroleum Lease – Oil 10 – 29 wells	Petroleum Leases for the extraction of shale oil that have 10 wells or more but less than 30 wells.
72 - Petroleum Lease- Oil 30+ Wells	Petroleum Leases for the extraction of shale oil that have 30 wells or more.
73 - Petroleum Other <400ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and/or transportation (or for purposes ancillary or associated with gas and/or oil extraction /processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of less than 400 hectares.
74 - Petroleum Other 400 + ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and or transportation (or for purposes ancillary or associated with gas and/or oil extraction/ processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of 400 hectares or more.

- Council delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the Local Government Regulation 2012, to identify the rating category to which each parcel of rateable land belongs.
- Pursuant to section 94 of the Local Government Act 2009 and section 80 of the Local Government Regulation 2012, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the Local Government Regulation 2012, the minimum general rate to be made and levied for each differential general rate category, is as follows:

Differential Rate Category		Cent in the dollar	Minimum
1	Residential (Longreach) <0.4 Ha	3.0129	\$790
2	Residential (Longreach) 0.4 - 1Ha	2.0925	\$790
3	Residential (Longreach) >1.0 Ha	1.9203	\$790
4	Rural Residential (Longreach)	2.6108	\$830
5	Urban (Ilfracombe)	2.0029	\$420
6	Urban (Isisford, Emmett, Yaraka)	4.5987	\$420
7	Multi-Residential 2-4 Units	3.6143	\$1,200
8	Multi-Residential 5-9 Units	3.6143	\$2,400
9	Multi-Residential 10+ Units	3.6143	\$5,800
10	Commercial (Longreach)	6.7239	\$790
11	Short Term Accommodation <20	6.7239	\$2,410
12	Short Term Accommodation 20-40	6.7318	\$6,010
13	Short Term Accommodation 40+	7.1187	\$12,010
14	Major Caravan Parks	6.8306	\$12,010
15	Commercial (other towns)	3.5822	\$600
16	Transformers Sites	2.6810	\$790
17	Nursery	3.6444	\$790
18	Tourism Attractions	1.2785	\$4,650
20	Clubs	1.9895	\$380
21	Horse Stable Precinct	4.6199	\$540

22	<i>Other Land <0.4Ha</i>	2.0083	\$790
23	<i>Other Land 0.4 - 1 Ha</i>	2.6125	\$790
24	<i>Other Land >1.0 Ha</i>	3.3634	\$790
30	<i>Rural <100 Ha</i>	2.5246	\$420
31	<i>Rural 100 - 1,000 Ha</i>	1.7021	\$580
32	<i>Rural >1,000 Ha</i>	1.2387	\$790
40	<i>Industrial <0.45 Ha</i>	6.8274	\$790
41	<i>Industrial 0.45 - 1.0 Ha</i>	5.1698	\$830
42	<i>Industrial > 1.0 Ha</i>	6.8361	\$880
43	<i>Transport and Storage (Longreach)</i>	6.8361	\$790
50	<i>Small Mining</i>	2.7476	\$380
51	<i>Medium Mining</i>	2.7476	\$184,370
52	<i>Large Mining</i>	2.7476	\$368,710
53	<i>Extra Large Mining</i>	2.7476	\$663,920
54	<i>Intensive Accommodation 15 - 50</i>	2.7476	\$11,840
55	<i>Intensive Accommodation 51 - 100</i>	2.7476	\$23,650
56	<i>Intensive Accommodation 101 - 200</i>	2.7476	\$47,280
57	<i>Intensive Accommodation 201 - 300</i>	2.7476	\$70,910
58	<i>Intensive Accommodation 301 - 400</i>	2.7476	\$94,550
59	<i>Intensive Accommodation 401 - 500</i>	2.7476	\$118,190
60	<i>Intensive Accommodation 501 - 600</i>	2.7476	\$141,820
61	<i>Intensive Accommodation 600 +</i>	2.7476	\$165,460
62	<i>Power Station <50 MW</i>	2.7476	\$11,840
63	<i>Power Station 50 - 250 MW</i>	2.7476	\$35,460
64	<i>Power Station 250 + MW</i>	2.7476	\$70,910
65	<i>Major Transmission Site</i>	2.7476	\$29,550
66	<i>Petroleum Lease Gas <1,000 Ha</i>	2.7476	\$11,840
67	<i>Petroleum Lease Gas 1,000 - 10,000 Ha</i>	2.7476	\$23,650
68	<i>Petroleum Lease Gas 10,000 - 30,000 Ha</i>	2.7476	\$70,910
69	<i>Petroleum Lease Gas >30,000 Ha</i>	2.7476	\$141,820
70	<i>Petroleum Lease Oil <10 Wells</i>	2.7476	\$11,840
71	<i>Petroleum Lease Oil 10 - 29 Wells</i>	2.7476	\$23,650
72	<i>Petroleum Lease Oil >30 Wells</i>	2.7476	\$141,820
73	<i>Petroleum Other < 400Ha</i>	2.7476	\$5,930
74	<i>Petroleum Other > 400Ha</i>	2.7476	\$11,840

CARRIED

Attendance: Mr Mitchell Murphy, Chief Executive Officer, left the meeting at 3:00pm and returned at 3:02pm.

Proposed Register of Commercial and Regulatory Fees 2019-2020

Consideration to the Register of Commercial and Regulatory Fees for the 2019-2020 financial year.

(Res-2019-07-180)

Moved Cr Harris seconded Cr Rayner

1. That pursuant to section 97(1) of the Local Government Act 2009 the proposed Register of Commercial and Regulatory Fees 2019-2020, as presented and amended, be adopted and has effect from 1 August 2019; and
2. That the Chief Executive Officer be granted authority to alter a cost-recovery fee when it is deemed appropriate to do so considering the circumstances involved and where it will assist in resolving a regulatory or service issue.

CARRIED

Water Service Charges - Longreach - River Water

Consideration was given to the levy for water utility charges for - Longreach inline with Table 1 Water Charging Units as per the proposed schedule of rates and charges.

(Res-2019-07-181)

Moved Cr Emslie seconded Cr Smith

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services for Longreach by the Council, as follows:
 - a. A water charged based on \$163.00 per unit, per annum, shall apply, where rateable land has multiple uses the annual charge shall be levied in respect of each separate use as per "Table 1"
 - b. The annual allowance is based on a calculation of 150 kilolitres per unit per annum that is applied to the parcel or lot of land;
 - c. For each parcel or lot of land to which water is supplied (excluding bulk water) and measured by a meter, a charge for excess water shall be levied per kilolitre for the quantity of water used or estimated to be used in excess of the allowance shown in 'Table 1' at a rate of \$1.24 per kilolitre for the first 500 kilolitres in excess of the allowance and at a rate of \$2.48 for each kilolitre thereafter.

TABLE 1 LONGREACH - WATER CHARGING UNITS			
Description	Charge Per Unit Per Annum	Number of Units	Annual Allowance
IMPROVED RATEABLE LAND - LONGREACH			
Land used for residential purposes for each dwelling erected on a parcel of land (Excluding - Flats, Hostels, Aged Persons Accommodation, Residential Multi-unit Buildings or Caravan Parks) AND	\$163.00	8	1,200 kl
For each additional lot in that parcel AND	\$163.00	2	300 kl
For each separate use or tenancy in that parcel	\$163.00	2	300 kl
Land used for Flats, Hostels, Aged Persons Accommodation or Residential Multi-unit Buildings for the first 2 units/flats (including owner/managers residence)	\$163.00	16	2,400 kl
For each additional unit/flat PLUS	\$163.00	2	300 kl
For an additional facility e.g. Conference venue, Restaurant etc.	\$163.00	12	1,800 kl

AND			
For each additional lot in that parcel OR	\$163.00	2	300 kl
For each lot within the meaning of the “Building Units & Group Titles Act” or an Act in substitution therefore	\$163.00	8	1,200 kl
Caravan Parks less than 20 sites	\$163.00	40	6,000 kl
Caravan Parks more than 20 but less than 40 sites	\$163.00	60	9,000 kl
Caravan Parks more than 40 but less than 60 sites	\$163.00	80	12,000 kl
Hotel, Motel, Tavern and Licensed Clubs (Birdcage Hotel, RSL Club, Bowls Club) PLUS	\$163.00	40	6,000 kl
For each motel unit/room PLUS	\$163.00	2	300 kl
For Bowls Club Greens PLUS	\$163.00	20	3,000 kl
For an additional facility e.g. Restaurant/Café	\$163.00	12	1,800 kl
Single shop/office other than Supermarket (Eagle St)	\$163.00	12	1800kl
Single shop/office other than Supermarket (not Eagle St)	\$163.00	8	1200kl
Restaurant/ Cafe (Eagle St)	\$163.00	16	2400kl
Restaurant/ Cafe (not Eagle St)	\$163.00	12	1800kl
Supermarket (Eagle St)	\$163.00	40	6000kl
Supermarket (not Eagle St) (If a supermarket is part of a complex containing other uses, such other uses shall attract the charge applicable to single or multiple shop/office as shown herein)	\$163.00	20	3000kl
First shop/office of multiple shops/offices (Eagle St)	\$163.00	10	1500kl
Additional shop/office of multiple shop/offices (Eagle St)	\$163.00	2	300kl
First shop/office of multiple shops/offices (not Eagle St)	\$163.00	8	1200kl
Additional shop/office of multiple shop/offices (not Eagle St)	\$163.00	2	300kl
Cinema as part of multiple shops (arcade)	\$163.00	8	1200kl
Industrial use for each parcel of land PLUS	\$163.00	8	1,200 kl
For each additional lot in each parcel AND	\$163.00	2	300kl
For each separate use or tenancy in each parcel	\$163.00	2	300kl
Transport Department for each parcel of land PLUS	\$163.00	8	1,200kl
For each additional lot in each parcel	\$163.00	2	300kl
Service Station, Motor Mechanic, Tyre fitting etc. for each parcel of land PLUS	\$163.00	8	1,200kl
For each additional lot in each parcel PLUS	\$163.00	2	300kl
For an additional facility e.g. Café	\$163.00	12	1,800kl
Stables per allotment improved (other than at Racecourse or Showgrounds)	\$163.00	4	600kl

<i>Aerodrome (including associated buildings)</i>	\$163.00	160	24,000kl
<i>Car Wash</i>	\$163.00	20	3000kl
<i>(Any land subject to the provisions of the "Building Units & Group Titles Act" or an Act in substitution therefore shall be subject to the charges applicable to each single lot)</i>			
<i>Private schools and hospitals for each separate use on a parcel of land PLUS</i>	\$163.00	60	9,000 kl
<i>Where a child care centre or pre-school or kindergarten is conducted in association with a school AND</i>	\$163.00	20	3,000 kl
<i>Child care centre or pre-school or kindergarten on a separate parcel</i>	\$163.00	20	3,000 kl
<i>Land used for Boy Scouts, Girl Guides, Halls (including Masonic Temple) and Recreation Centres eg Tennis Courts, Indoor Cricket, Youth Centre, Squash Centre</i>	\$163.00	8	1,200 kl
<i>Vacant Land to which a water supply is connected for each parcel of land OR</i>	\$163.00	6	900 kl
<i>For each lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore.</i>	\$163.00	6	900 kl
LAND NOT OTHERWISE RATEABLE			
<i>Church or Church land</i>	\$163.00	4	600 kl
<i>Church Hall</i>	\$163.00	12	1,800 kl
<i>School, Childcare Centre, Pre-school or Kindergarten per parcel of land OR</i>	\$163.00	60	9,000 kl
<i>Where a Child Care Centre, Pre- School or Kindergarten is conducted in association with a school on the same parcel</i>	\$163.00	80	12,000 kl
<i>Hospital</i>	\$163.00	80	12,000 kl
<i>Showgrounds</i>	\$163.00	280	42,000 kl
<i>Swimming Pool</i>	\$163.00	320	48,000 kl
<i>Racecourse</i>	\$163.00	48	7,200 kl
<i>Government dwelling or residential unit</i>	\$163.00	8	1,200 kl
<i>Railway station and associated uses (other than dwelling)</i>	\$163.00	40	6,000 kl
<i>Office Building Telstra, Ergon etc</i>	\$163.00	16	2,400 kl
<i>Post Office</i>	\$163.00	16	2,400 kl
<i>Police Station & Court House (including associates offices)</i>	\$163.00	20	3,000 kl
<i>Electrical Sub Station</i>	\$163.00	8	1,200 kl
<i>Fire Station & Residence</i>	\$163.00	20	3,000 kl
<i>Council Office</i>	\$163.00	16	2,400 kl
<i>Civic Centre</i>	\$163.00	40	6,000 kl
<i>Public Toilet Block</i>	\$163.00	8	1,200 kl
<i>Visitor Information Centre</i>	\$163.00	8	1,200 kl
<i>Cemetery</i>	\$163.00	40	6,000 kl
<i>Saleyards</i>	\$163.00	50	7,500 kl
<i>Water Treatment Plant</i>	\$163.00	40	6,000 kl
<i>Sewerage Treatment Plant (11575-00000-000)</i>	\$163.00	26	3,900 kl
<i>Water / Sewerage Pumping Station (etc.)</i>	\$163.00	224	33,600 kl
<i>Museum</i>	\$163.00	8	1,200 kl
<i>Lioness Park (11070-00000-000)</i>	\$163.00	16	2,400 kl
<i>ANZAC/Edkins Park (10434-00000-000)</i>	\$163.00	38	5,700kl
<i>Rotary Park (10681-00000-000)</i>	\$163.00	56	8,400 kl
<i>QANTAS Park (10348-00000-000)</i>	\$163.00	56	8,400 kl
<i>Robin Road Park (10899-90000-000)</i>	\$163.00	12	1,800 kl
<i>Skate Park (10313-50100-000)</i>	\$163.00	16	2,400 kl
<i>Iningai Nature Reserve (11528-00000-000)</i>	\$163.00	22	3,300 kl

<i>Medium Strip Trees (10434-00003-000)</i>	<i>\$163.00</i>	<i>12</i>	<i>1,800 kl</i>
<i>Lioness Park (11070-00000-000)</i>	<i>\$163.00</i>	<i>120</i>	<i>18,000 kl</i>
UNIMPROVED RATEABLE VACANT LAND			
<i>Where town water is available and to which the Council is prepared to supply water (excluding vacant land to which water is connected for the first lot in each parcel of land or the first lot within the meaning of the “Building Units & Group Titles Act” or an Act in substitution therefore) although not yet connected to town water supply -AND</i>	<i>\$163.00</i>	<i>4</i>	<i>600 kl</i>
<i>For each additional lot</i>	<i>\$163.00</i>	<i>2</i>	<i>300 kl</i>
<i>For each stable lot</i>	<i>\$163.00</i>	<i>2</i>	<i>300 kl</i>

2. *Where a parcel or lot of land is used for a purpose for which no charge is listed in “Table 1”, the Chief Executive Officer by delegation may decide the applicable number of water charging units.*
3. *Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.*

CARRIED

Water Service Charges - Ilfracombe

Consideration was given to the levy for water service charges - Ilfracombe as per Table 2 Water Charging Units as per the proposed schedule of rates and charges.

(Res-2019-07-182)

Moved Cr Rayner seconded Cr Harris

1. *Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council makes and levies water utility charges, for the supply of water services for Ilfracombe by the Council, as follows:*
 - a. *A water charged based on \$72.00 per unit, per annum, where rateable land has multiple uses the annual charge shall be levied in respect of each separate use as per Table 2;*
 - b. *The annual allowance is based on a calculation of 120 kilolitres per unit per annum that is applied to the parcel or lot of land;*
 - c. *For each parcel or lot of land to which water is supplied (excluding bulk water) and measured by a meter, a charge for excess water shall be levied per kilolitre for the quantity of water used or estimated to be used in excess of the allowance shown in Table 2 at rate of \$1.24 per kilolitre for the first 500 kilolitres in excess of the allowance and at \$2.48 for each kilolitre thereafter.*
2. *Where a parcel or lot of land is used for a purpose for which no charge is listed in Table 2, the Chief Executive Officer by delegation may decide the applicable number of water charging units.*

<p style="text-align: center;">TABLE 2 ILFRACOMBE - WATER CHARGING UNITS</p>			
<i>Description</i>	<i>Charge Per Unit Per Annum</i>	<i>Number of Units</i>	<i>Annual Allowance</i>
<i>Class 1 - Domestic (All residences including Council Office)</i>	<i>\$72.00</i>	<i>10</i>	<i>1,200 kl</i>
<i>Class 2 - Commercial Large - (Hotel, Store, Caravan Park, School)</i>	<i>\$72.00</i>	<i>20</i>	<i>2,400 kl</i>
<i>Class 2 (a) – Commercial Small (Nursery, Child Care Facilities)</i>	<i>\$72.00</i>	<i>20</i>	<i>2,400 kl</i>
<i>Class 3 - Industrial (Engineering Works, Council Depot)</i>	<i>\$72.00</i>	<i>20</i>	<i>2,400 kl</i>
<i>Class 4 - Vacant Land with no water connected</i>	<i>\$72.00</i>	<i>5</i>	<i>nil</i>
<i>Class 5 - Other (Parks, Recreation Centre, Cemetery)</i>	<i>\$72.00</i>	<i>20</i>	<i>2,400 kl</i>
<i>Class 6 – Untreated Water Users</i>	<i>\$72.00</i>		
<i>Class 7 - Special (Race Club, Golf Club, Tennis Club)</i>	<i>\$72.00</i>	<i>20</i>	<i>2,400 kl</i>
<i>Class 8 - Vacant Land with water connected</i>	<i>\$72.00</i>	<i>7</i>	<i>1,050 kl</i>

3. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

CARRIED

Water Service Charges - Isisford and Yaraka

Consideration was given to the to levy for water service charges - Isisford and Yaraka as per Table 3 Water Charging Units as per the proposed schedule of rates and charges.

(Res-2019-07-183)

Moved Cr Emslie seconded Cr Smith

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services for Isisford and Yaraka by the Council, as follows:

- a. A water charged based on \$72.00 per unit, per annum, shall apply, where rateable land has multiple uses the annual charge shall be levied in respect of each separate use as per Table 3;
 - b. The annual allowance is based on a calculation of 120 kilolitres per unit per annum that is applied to the parcel or lot of land;
 - c. For each parcel or lot of land to which water is supplied (excluding bulk water) and measured by a meter, a charge for excess water shall be levied per kilolitre for the quantity of water used or estimated to be used in excess of the allowance shown in Table 3 at rate of \$1.24 per kilolitre for the first 500 kilolitres in excess of the allowance and at \$2.48 for each kilolitre thereafter.
2. Where a parcel or lot of land is used for a purpose for which no charge is listed in Table 3, the Chief Executive Officer by delegation may decide the applicable number of water charging units.

TABLE 3 ISISFORD & YARAKA - WATER CHARGING UNITS			
Description	Charge Per Unit Per Annum	Number Of Units	Annual Allowance
Private Dwellings & Shops	\$72.00	10	1,200kl
Hotels	\$72.00	20	2,400kl
Hospital	\$72.00	20	2,400kl
School	\$72.00	20	2,400kl
Council Park & Museum	\$72.00	40	6,000kl
Church	\$72.00	5	750kl
Vacant land with water connected	\$72.00	7	1,050kl
Vacant land with no water connected	\$72.00	5	Nil

3. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

CARRIED

Seperate Charge - Environmental Levy

Consideration was given for the separate charge - environmental levy for the 2019/20 financial year.

(Res-2019-07-184)

Moved Cr Rayner seconded Cr Emslie

Pursuant to section 94 of the Local Government Act 2009 and section 103 of the Local Government Regulation 2012, Council make and levy a separate charge to be known as the Environmental Levy Separate Charge, in the sum of \$115.00 per rateable assessment, to be levied equally on all rateable land in the region, for waste and environmental management purposes.

CARRIED

Sewerage Service Charges - Longreach

Consideration was given to the levy for sewerage utility charges for - Longreach inline with the charge in the table for Longreach Sewerage Network, as per the proposed schedule of rates and charges.

(Res-2019-07-185)

Moved Cr Smith seconded Cr Harris

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council makes and levies sewerage utility charges, for the supply of sewerage services by the Council in Longreach, as follows:

Longreach – Sewerage Network		
Charge	Charges Apply to:	Annual Charge
Sewerage First Pedestal	Improved land supplied with a sewerage service	\$711.00
Sewerage Second Pedestal	Each additional WC pedestal for improved land supplied with a sewerage service (provided that such an additional charge shall not apply to a single unit resident erected on a parcel or lot)	\$468.00
Sewerage Vacant Land	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service	\$532.00

CARRIED

Sewerage Service Charges - Ilfracombe

Consideration was given to the levy for sewerage utility charges for - Ilfracombe in line with the charges in the Ilfracombe CED Network table labelled, as per the proposed schedule of rates and charges.

(Res-2019-07-186)

Moved Cr Rayner seconded Cr Smith

- 1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council makes and levies sewerage utility charges, for the supply of sewerage services by the Council in Ilfracombe, as follows:*

<i>Ilfracombe - CED Network</i>		
<i>Charge</i>	<i>Charges Apply to:</i>	<i>Annual Charge</i>
<i>ILF - Sewerage</i>	<i>For the first pedestal in each residence, sporting/recreation building or other buildings connected to the CED</i>	<i>\$189.00</i>
<i>ILF – Sewerage – Shops, Hotels, Hospital & School</i>	<i>For the first pedestals for Shops, Hotels, Hospitals and Schools</i>	<i>\$314.00</i>
<i>ILF – Additional Sewerage</i>	<i>For each additional pedestal connected to the CED</i>	<i>\$151.00</i>
<i>ILF – Vacant Sewerage</i>	<i>Vacant land per lot/parcel to which Council is prepared to connect a sewerage service</i>	<i>\$99.00</i>

CARRIED

Sewerage Service Charges - Isisford

Consideration was given to the levy for sewerage utility charges for - Isisford inline with charges in the Isisford CED Network table, as per the proposed schedule of rates and charges.

(Res-2019-07-187)

Moved Cr Emslie seconded Cr Harris

- 1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council makes and levies sewerage utility charges, for the supply of sewerage services by the Council in Isisford, as follows:*

<i>Isisford - CED Network</i>		
<i>CED Network</i>	<i>Charges Apply to:</i>	<i>Annual Charge</i>
<i>ISIS - Domestic Pedestal</i>	<i>For the first pedestal of each residence</i>	<i>\$206.00</i>
<i>ISIS – Commercial Pedestal</i>	<i>For the first pedestals for Shops, Hotels, Hospitals and Schools</i>	<i>\$337.00</i>
<i>ISIS – Additional Sewerage</i>	<i>For each additional pedestal connected to the CED</i>	<i>\$157.00</i>
<i>ISIS – Vacant Sewerage</i>	<i>Vacant land per lot/parcel to which Council is prepared to connect a sewerage service</i>	<i>\$104.00</i>

CARRIED

Waste/Garbage Service Charges - Longreach

Consideration was given to the levy for waste utility charges for - Longreach inline with cleansing services charges in the Longreach Garbage table, as per the proposed schedule of rates and charges.

(Res-2019-07-188)

Moved Cr Emslie seconded Cr Harris

- Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy waste management utility charges, for the supply of waste management services in Longreach by the Council, as follows:

Longreach - Garbage			
Charge	Charges Apply to:		Annual Charge
Garbage Rate 1	For each 240 litre wheelie bin supplied to each separate premises within the region (designated by Council as being within the refuse pick up area)		\$279.00
Garbage Extra Rate 2	For each additional 240 litre wheelie bin supplied to each separate premises within the region (designated by Council as being within the refuse pick up area)		\$249.00
Service Level	Frequency	Number of Bins	Total Service Calculation
1	Once per Week	1	1 @ Rate 1
1	Once per Week	2 or more	1 @ Rate 1 Plus # of bins over 1 @ Rate 2
2	Twice per week (Not available to residences)	1	2 @ Rate 1
2	Twice per week (Not available to residences)	2 or more	2 @ Rate 1 Plus # of bins over 1 x 2 @ Rate 2
3	Three per week (Not available to residences)	1	3 @ Rate 1
3	Three per week (Not available to residences)	2 or more	3 @ Rate 1 Plus # of bins over 1 x 3 @ Rate 2
<ul style="list-style-type: none"> A minimum service (Service Level 1) of one single weekly 240 litre cart service shall apply to every occupied business and occupied residence within the declared refuse area. A minimum service (Service Level 2) of one twice weekly 240 litre cart service shall apply to every occupied business premises whose activities involve the preparation or sale of foodstuffs. 			

CARRIED

Waste/Garbage Service Charges - Ilfracombe

Consideration was given to the levy for waste utility charges for - Ilfracombe inline with Cleansing Services charges in the Ilfracombe Garbage Table, as per the proposed schedule of rates and charges.

(Res-2019-07-189)

Moved Cr Emslie seconded Cr Rayner

- 1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy waste management utility charges, for the supply of waste management services in Ilfracombe by the Council, as follows:*

<i>Ilfracombe - Garbage</i>		
<i>Charge</i>	<i>Charges Apply to:</i>	<i>Annual Charge</i>
<i>ILF - Garbage</i>	<i>For each 240 litre wheelie bin supplied to each separate premises within the region to be collected once per week</i>	<i>\$210.00</i>
<i>ILF – Garbage Second</i>	<i>For each additional 240 litre wheelie bin supplied to a domestic premises to be collected once per week</i>	<i>\$335.00</i>
<i>ILF- Garbage Commercial</i>	<i>For each 240 litre wheelie bin supplied to a commercial premises such as shops and hotels to be collected once per week</i>	<i>\$335.00</i>

CARRIED

Waste/Garbage Service Charges - Isisford

Consideration was given to the levy for waste utility charges for - Isisford inline with Cleansing Services Schedule 3 – Isisford as per the proposed schedule of rates and charges.

(Res-2019-07-190)

Moved Cr Harris seconded Cr Emslie

- 1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council makes and levies waste management utility charges, for the supply of waste management services in Isisford by the Council, as follows:*

<i>Isisford - Garbage</i>		
<i>Charge</i>	<i>Charges Apply to:</i>	<i>Annual Charge</i>
<i>ISIS - Garbage</i>	<i>For each 240 litre wheelie bin supplied to a domestic premises to be collected once per week</i>	<i>\$210.00</i>
<i>ISIS – Garbage Second</i>	<i>For each additional 240 litre wheelie bin supplied to a domestic premises to be collected once per week</i>	<i>\$335.00</i>
<i>ISIS – Garbage Commercial</i>	<i>For each 240 litre wheelie bin supplied to a commercial premises such as shops and hotels to be collected once per week</i>	<i>\$335.00</i>

CARRIED

Control of Pest Animals - Special Charge

Consideration was given to the levy for a Control of Pest Animals Special Charge as per the proposed schedule of rates and charges.

(Res-2019-07-191)

Moved Cr Rayner seconded Cr Harris

Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council makes and levies a special charge to be known as the Control of Pest Special Charge of \$1.94 cents per hectare, on all rural land greater than 25 hectares within the local government area, to which the overall plan applies, to fund the provision of pest control through coordinated baiting programs.

The overall plan for the Control of Pests Special Charge is as follows:

- 1. The service, facility or activity is the provision of pest control services through coordinated baiting programs to the rural parts of the Council area. These pest control services serve to assist with the control of wild dogs and wild pigs which, in turn, improves the viability of, and therefore benefits, the land being levied;*
- 2. The rateable land to which the special rate shall apply is all rural land within the Council area, having an area in excess of 25 hectares. Council considers that the rateable land described above derives a special benefit from the service, facility and activity funded by the special charge at differential levels reflecting the degree to which the land or its occupier is considered to derive benefit;*
- 3. The estimated cost of carrying out the overall plan is \$352,000;*
- 4. The timeframe for carrying out the overall plan is twelve (12) months ending 30 June 2020.*

Set out below is a list of the assessments with the estimated Levy Period Charge for Control of Pest Animals Special Charge:

<i>Assessment</i>	<i>Levy Period Charge</i>	<i>Assessment</i>	<i>Levy Period Charge</i>
<i>A1608</i>	<i>134.48</i>	<i>A2214</i>	<i>92.82</i>
<i>A1609</i>	<i>638.87</i>	<i>A20117</i>	<i>77.58</i>
<i>A1614</i>	<i>754.15</i>	<i>A20118</i>	<i>91.48</i>
<i>A1618</i>	<i>155.31</i>	<i>A20120</i>	<i>84.01</i>
<i>A1619</i>	<i>119.82</i>	<i>A20122</i>	<i>296.23</i>
<i>A1624</i>	<i>261.61</i>	<i>A20126</i>	<i>85.48</i>
<i>A1627</i>	<i>75.34</i>	<i>A20129</i>	<i>149.47</i>
<i>A1629</i>	<i>47.15</i>	<i>A20130</i>	<i>90.46</i>
<i>A1630</i>	<i>199.39</i>	<i>A20131</i>	<i>18.48</i>
<i>A1631</i>	<i>142.49</i>	<i>A20132</i>	<i>61.07</i>
<i>A1632</i>	<i>104.48</i>	<i>A20133</i>	<i>84.14</i>
<i>A1633</i>	<i>26.22</i>	<i>A20134</i>	<i>84.13</i>
<i>A1634</i>	<i>165.15</i>	<i>A20137</i>	<i>40.46</i>
<i>A1635</i>	<i>116.53</i>	<i>A20138</i>	<i>76.07</i>
<i>A1637</i>	<i>99.01</i>	<i>A20139</i>	<i>36.15</i>
<i>A1639</i>	<i>1680.60</i>	<i>A20141</i>	<i>159.41</i>
<i>A1640</i>	<i>167.33</i>	<i>A20147</i>	<i>134.86</i>
<i>A1641</i>	<i>552.90</i>	<i>A20148</i>	<i>79.14</i>
<i>A1642</i>	<i>184.22</i>	<i>A20149</i>	<i>123.92</i>
<i>A1643</i>	<i>67.46</i>	<i>A20150</i>	<i>82.74</i>
<i>A1646</i>	<i>102.19</i>	<i>A20151</i>	<i>60.44</i>
<i>A1647</i>	<i>79.83</i>	<i>A20152</i>	<i>71.67</i>
<i>A1648</i>	<i>180.16</i>	<i>A20153</i>	<i>302.76</i>
<i>A1650</i>	<i>403.43</i>	<i>A20157</i>	<i>969.99</i>
<i>A1651</i>	<i>171.00</i>	<i>A20158</i>	<i>36.87</i>
<i>A1652</i>	<i>108.98</i>	<i>A20159</i>	<i>78.94</i>
<i>A1654</i>	<i>243.12</i>	<i>A20161</i>	<i>176.56</i>
<i>A1655</i>	<i>127.11</i>	<i>A20162</i>	<i>138.90</i>
<i>A1656</i>	<i>92.35</i>	<i>A20163</i>	<i>27.57</i>

A1657	142.45	A20164	75.32
A1658	213.10	A20165	32.07
A1663	178.78	A20166	97.47
A1666	62.12	A20167	90.73
A1667	205.05	A20168	32.34
A1672	222.21	A20169	98.84
A1673	89.38	A20173	132.57
A1676	162.54	A20174	43.29
A1677	130.89	A20175	98.85
A1679	36.23	A20176	132.15
A1684	112.11	A20179	118.84
A1685	79.36	A20180	147.94
A1686	74.47	A20203	118.15
A1689	101.87	A20219	202.37
A1692	65.31	A20220	78.12
A1694	13.84	A20224	71.36
A1695	55.67	A20230	30.35
A1700	89.83	A20233	83.45
A1703	111.50	A30171	329.62
A1705	237.64	A30172	85.32
A1709	425.96	A30173	475.79
A1712	151.96	A30175	172.66
A1714	459.34	A30176	14.18
A1715	204.42	A30177	87.03
A1716	0.40	A30178	75.42
A1718	67.27	A30179	3.54
A1726	126.12	A30181	114.55
A1732	17.12	A30184	317.40
A1738	113.73	A30186	223.74
A1739	99.57	A30187	160.96
A1744	39.45	A30188	222.80
A1745	39.63	A30190	76.60
A1769	12.18	A30191	104.63
A1804	55.33	A30192	560.24
A1830	47.73	A30195	37.83
A1831	196.83	A30196	233.80
A1834	29.90	A30197	66.09
A1841	121.44	A30199	2.28
A1844	0.31	A30200	1097.40
A1849	313.76	A30204	216.18
A1852	121.84	A30205	222.13
A1856	100.52	A30209	124.51
A1862	150.12	A30213	152.96
A1863	124.78	A30214	3.33
A1865	66.11	A30219	14.41
A1866	31.59	A30220	131.15
A1869	114.01	A30221	209.78
A1870	54.42	A30222	4.80
A1871	91.95	A30223	313.65
A1872	80.78	A30224	806.20
A1873	135.66	A30225	118.80
A1874	96.44	A30226	298.14
A1875	137.77	A30228	208.78
A1876	79.87	A30231	201.92
A1878	3.59	A30235	1.75
A1881	191.39	A30236	107.99
A1885	71.87	A30240	100.90
A1886	192.95	A30243	398.90
A1888	109.42	A30244	279.71
A1889	71.85	A30247	218.23

A1891	339.49	A30257	106.70
A1892	179.22	A30263	5.50
A1893	45.34	A30276	82.81
A1895	115.99	A30280	3.46
A1899	80.09	A30292	86.93
A1904	300.11	A30297	189.00
A1912	223.02	A30301	137.70
A1913	196.04	A30342	0.49
A1918	229.89	A30351	109.25
A1919	166.45	A30353	36.17
A1928	103.66	A30354	120.70
A1930	138.36	A30365	16.59
A1931	146.16	A30372	113.51
A1932	124.34	A30379	72.15
A1934	72.62	A30395	78.80
A1935	116.34	A30397	105.49
A1936	109.90	A30399	78.54
A1938	91.04	A30402	2.53
A1944	169.19	A30415	24.90
A1979	1.10	A30417	155.71
A2009	156.41	A30427	72.68
A2023	52.18	A30428	81.34
A2024	43.37	A30430	124.82
A2055	253.46	A30432	63.85
A2077	125.13	A30440	63.95
A2142	170.32	A30441	148.86
A2143	374.01	A30442	103.98
A2144	284.35	A30443	52.09
A2145	129.25	A30445	35.06
A2147	108.79	A30449	104.37
A2148	231.28	A40001	145.85
A2149	197.06	A40008	446.54
A2150	216.48	A40009	68.99
A2151	73.70	A40011	127.71
A2178	161.74	A40012	259.99
A2213	129.65	A40013	249.97
		A40015	1211.94

CARRIED

Longreach Wild Dog Exclusion Fencing Scheme - Special Charge

Consideration to given to the levy for a Longreach Wild Dog Exclusion Fencing Scheme Special Charge as per the proposed schedule of rates and charges.

(Res-2019-07-192)

Moved Cr Rayner seconded Cr Smith

Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council makes and levy a special charge to be known as the Longreach Wild Dog Exclusion Fencing Scheme Special Charge of varied amounts for certain rural properties in the local government area, to which the overall plan applies, to fund the provision of wild dog exclusion fencing.

The overall plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge is as follows:

- 5. The service, facility or activity for which the plan is made is Council borrowing the fund to implement the Longreach Wild Dog Exclusion Fencing Scheme;*
- 6. The rateable land to which the plan applies is certain rural land/properties as per the attached schedule in Table 1;*
- 7. The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge because the provision of the exclusion fencing empowers a landholder or group of landholders to develop and integrated property pest management plan involving baiting, trapping and shooting to control pest animals and improve the economic viability of the grazing industry;*
- 8. The estimated cost of carry out the overall plan is \$18,812,294.79;*
- 9. The estimated time for carryout the overall plan is twenty (20) years.*

The Annual Implementation Plan for 2019-2020 financial year will be the installation of exclusion fencing on each property involved in the scheme and procuring fencing materials and engaging fencing contractors for new properties to the scheme.

Set out below is a list assessment numbers together with the estimated special charge expected in years 3 to 5 and years 6 to 20 after being given a 2 year construction window:

<i>Assessment</i>	<i>Special Charge Calculation Year 3 to Year 5</i>	<i>Special Charge Calculation Year 6 to Year 20</i>
<i>A1667</i>	<i>\$4,948.83</i>	<i>\$10,824.58</i>
<i>A2009</i>	<i>\$657.63</i>	<i>\$1,438.43</i>
<i>A20166 A20159 A20175 A20164</i>	<i>\$9,250.74</i>	<i>\$20,234.14</i>
<i>A20162</i>	<i>\$5,493.88</i>	<i>\$12,016.78</i>
<i>A1886</i>	<i>\$2,603.96</i>	<i>\$5,695.64</i>
<i>A20120</i>	<i>\$810.64</i>	<i>\$1,773.12</i>
<i>A20174</i>	<i>\$1,957.99</i>	<i>\$4,282.70</i>
<i>A1875</i>	<i>\$3,867.63</i>	<i>\$8,459.68</i>
<i>A30177</i>	<i>\$6,488.81</i>	<i>\$14,192.98</i>
<i>A1634</i>	<i>\$2,724.53</i>	<i>\$5,959.36</i>
<i>A30443</i>	<i>\$3,906.63</i>	<i>\$8,544.97</i>
<i>A1635 A1631 A1633</i>	<i>\$4,054.50</i>	<i>\$8,868.42</i>
<i>A2149 A1899</i>	<i>\$2,751.65</i>	<i>\$6,018.68</i>
<i>A2178</i>	<i>\$1,819.63</i>	<i>\$3,980.07</i>
<i>A20161</i>	<i>\$2,485.47</i>	<i>\$5,436.48</i>

A20157	\$10,548.14	\$23,071.95
A1686	\$956.32	\$2,091.76
A30226	\$2,667.37	\$5,834.34
A30220	\$3,019.31	\$6,604.15
A20150	\$2,155.23	\$4,717.14
A30209	\$3,249.62	\$7,107.89
A1849	\$4,425.21	\$9,679.28
A30351	\$841.84	\$1,841.36
A20138	\$4,396.49	\$9,616.44
A20158	\$3,230.68	\$7,066.46
A1676	\$8,817.52	\$19,286.57
A30236	\$454.41	\$993.93
A30196	\$2,170.37	\$4,747.25
A20176	\$5,775.78	\$12,633.37
A1692	\$3,586.67	\$7,845.13
A1891	\$12,881.94	\$28,176.67
A1700	\$2,947.92	\$6,448.00
A30427		
A20118	\$3,131.55	\$6,849.63
A30243	\$2,480.20	\$5,424.94
A1715	\$363.27	\$794.57
A20132	\$3,593.78	\$7,860.68
A1695	\$7,430.05	\$16,251.76
A1694	\$6,224.74	\$13,615.37
A30353	\$7,453.39	\$16,302.80
A1935	\$10,883.29	\$23,695.65
A1726	\$4,569.85	\$9,995.64
A20139	\$12,738.08	\$27,862.02
A1881	\$4,615.17	\$10,094.77
A30297	\$9,288.39	\$20,316.51
A1609	\$8,610.34	\$18,833.40
A1886	\$2,432.38	\$5,320.35
A1912	\$3,786.75	\$8,282.76
A20219	\$3,173.23	\$6,940.80
A20141	\$7,253.34	\$15,865.22
A30223	\$5,108.66	\$11,174.18
A20151	\$9,984.12	\$21,838.28
A1666		
A1888	\$2,402.23	\$5,254.41
A1928	\$1,262.93	\$2,762.42
A20133	\$536.29	\$1,173.03
A20117	\$345.80	\$756.36
A1930	\$3,128.21	\$6,842.35

CARRIED

Water Service Charges - Bulk Water

Consideration was given to the levy for water utility charges for Bulk Water inline with Table 4 and 5 as per the proposed schedule of rates and charges.

(Res-2019-07-193)

Moved Cr Emslie seconded Cr Harris

Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services by the Council, as follows:

1. The properties identified below in Table 4 will be levied a bulk treated water charge at a rate of \$1.51 per kilolitre:

TABLE 4 PROPERTIES TO WHICH BULK WATER CHARGES APPLY		
Assessment	Charge Per Kilolitre	Property Address
A1308	\$1.51	Longreach Base Hospital, 64-80 Plover Street
A1397/A1398	\$1.51	Sparrow Street, Longreach
A1787	\$1.51	Muttaburra Road, Longreach
A1790	\$1.51	Muttaburra Road, Longreach
A1789	\$1.51	Muttaburra Road, Longreach
A1778	\$1.51	Muttaburra Road, Longreach
A1786	\$1.51	Muttaburra Road, Longreach
A1484	\$1.51	Longreach State High School, 22-54 Jabiru Street, Longreach
A1748	\$1.51	Airport, Landsborough Hwy, Longreach
A1781	\$1.51	Australian Agricultural College Corporation, 10311 Landsborough Hwy, Longreach
A1793	\$1.51	LSODE, 10349 Landsborough Hwy, Longreach
A774	\$1.51	ASHOF, Ilfracombe Road, Longreach
A2226	\$1.51	45 Stork Road, Longreach
A1764	\$1.51	Raven Road, Longreach
A745	\$1.51	Longreach State Primary School, 139 Ibis Street, Longreach
A1783	\$1.51	Pony Club, 224 Longreach Tocal Road, Longreach
A1597	\$1.51	'Cramsie' Cramsie-Muttaburra Rd, Longreach
A1724	\$1.51	Golf Links Road, Cramsie
A30332	\$1.51	Railway Reserve, Cramsie
A1807	\$1.51	Sandalwoods Estate, 347 Cramsie-Muttaburra Road, Longreach
A1047	\$1.51	Longreach Tourist Park, 41 Ilfracombe Road, Longreach
A2205	\$1.51	Emu Street, Longreach
A1084	\$1.51	79 Eagle Street, Longreach
A30299	\$1.51	Cramsie-Muttaburra Road, Longreach
A1590	\$1.51	Cramsie-Muttaburra Road, Longreach
A2202	\$1.51	14 Warbler Court, Longreach
A2054	\$1.51	10 Happyjack Court, Longreach
A30341	\$1.51	25 Warbler Court, Longreach
A2212	\$1.51	1 Happyjack Court, Longreach
A2227	\$1.51	Cramsie Muttaburra Road, Longreach
A1806	\$1.51	Cramsie Muttaburra Road, Longreach

2. The properties identified in Table 5 below will be levied a bulk untreated water charge at a rate of \$0.86 per kilolitre:

TABLE 5 PROPERTIES TO WHICH UNTREATED BULK WATER CHARGES APPLY		
Assessment	Charge Per Kilolitre	Property Address
A1722	\$0.86	Cramsie-Muttaborra Road, Longreach

3. Bulk water will be charged at a rate of \$1.16 per kilolitre for any uses in Ilfracombe who are Class 6 Users.
4. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

CARRIED

Late Items

Key Financial Sustainabilities Measures

The combined graph of financial sustainability measures was presented to Council as information of the Long Term Financial Plan Forecast.

Closed Matters

(Res-2019-07-194)

Moved Cr Emslie seconded Cr Rayner

That pursuant to section 275(1) of the Local Government Regulation 2012 the meeting be closed at 3:12pm to discuss the following matters, which are considered confidential for the reasons indicated.

2019-2020 Budget Working Papers

This report is considered confidential in accordance with section 275(1) c, of the Local Government Regulation 2012, as it contains information relating to: the local government's budget.

CARRIED

(Res-2019-07-195)

Moved Cr Rayner seconded Cr Harris

That the meeting reopened at 3:15pm.

CARRIED

2019-2020 Budget Working Papers

The 2019-2020 Budget Working Papers were reviewed by Council in conjunction with the annual budget.

Closure of Meeting

There being no further business, the meeting was closed at 3:16pm.

Minutes Certificate

These minutes are confirmed.

Cr Ed Warren
Mayor

Mitchell Murphy
Chief Executive Officer



Longreach Regional Council Corporate Plan, 2017-2027

Setting the direction to serve our communities of
Ilfracombe, Isisford, Longreach and Yaraka





***Longreach Regional Council
Corporate Plan, 2017-2027***

Longreach Regional Council acknowledges the Traditional Owners of the land on which our Council operates, the Iningai, Malintji and Kuunkari peoples. We pay respect to Elders past, present and future and value the traditions, cultures and aspirations of the First Australians of this land. We acknowledge and hold in great significance the valuable contribution that Traditional Owners have made and continue to make within the Longreach Region communities.

Longreach Regional Council greatly acknowledges the communities of Ilfracombe, Isisford, Longreach and Yaraka for providing ideas which helped inform the preparation of this Corporate Plan.

Longreach Regional Council also acknowledges SC Lennon & Associates for its assistance in preparing this Corporate Plan.



SC Lennon & Associates
economics • planning • policy • strategy

TABLE OF CONTENTS

A Message from the Mayor

A Message from the CEO

1. Our Vision, Mission and Values.....	36
1.1 Our Vision	36
1.2 Our Mission	36
1.3 Our Eight Core Values	36
1. A Safe and Healthy Work Environment.....	37
2. Inclusiveness and Respect.....	37
3. Consistency and Fairness	37
4. Teamwork and Staff Development.....	37
5. Performance and Value for Money	37
6. Leadership and Collaboration	37
7. Sustainability.....	37
8. Forward-looking.....	37
2. Our Strategic Planning and Performance Framework	38
2.1 Strategic Framework.....	38
2.2 The Corporate Plan in Context	39
2.3 Performance Monitoring Process.....	39
3. Our Strategic Directions	40
3.1 Our Community	40
Outcome: Engaged Communities with Strong Identities.....	40
Strategy Area 1.1: Community Services and Cultural Development.....	40
Strategy Area 1.2: Infrastructure Provision and Maintenance.....	40
Strategy Area 1.3: Disaster Management	40
Measures of Success.....	40
3.2 Our Economy	41
Outcome: A Vibrant Economy Driven by Skills and Innovation in a Diversity of Industries.....	41
Strategy Area 2.1: Economic Development	41
Strategy Area 2.2: Tourism Promotion.....	41
Measures of Success	41
3.3 Our Environment	42
Outcome: A Sustainable Environment Supported by Climate-Adapted Communities	42
Strategy Area 3.1: Water Security and Management	42
Strategy Area 3.2: Sustainable Waste Management.....	42
Strategy Area 3.3: Sustainable Pest and Weed Management.....	42
Strategy Area 3.4: Sustainable Natural Resource Management	42
Measures of Success	42
3.4 Governance	43
Outcome: An Engaging and Transparent Council Providing Community Leadership	43
Strategy Area 4.1: Community Engagement and Customer Service.....	43
Strategy Area 4.2: Asset Management and Financial Management.....	43
Strategy Area 4.3: Organisational Governance.....	43
Strategy Area 4.4: Regional Governance	43
Measures of Success.....	43
4. Monitoring Progress	44
4.1 Measuring and Reporting Our Achievements	44
4.2 Continual Community Engagement.....	44

Appendix A: Short-Term Projects by Community

A Message from the Mayor



It is a pleasure to present the *Longreach Regional Council Corporate Plan, 2017-2027*; and an honour to serve as Mayor of this proud region.

Though I relish the opportunity to serve, this plan has significance beyond my own term of office and that of my fellow Councillors. This document belongs to the people of our region and has been developed in far-reaching consultation with each of our diverse communities. It reflects their expectations of the organisation that serves them.

My fellow Councillors and I proudly take custodianship of the aspirations of our community as detailed in this plan. Likewise, future Mayors and Councillors of Longreach Regional Council will carry forward the vision laid out in these pages; and any amendments they make will again be guided by the community.

In the meantime, there is much for us to do in bringing these strategies to fruition. I encourage all in our community to become familiar with this Corporate Plan, and work alongside us, as we strive to realise our shared goals.

For a region with such a rich and storied past, I believe we have an equally illustrious future to look forward to. This plan will help us get there, and I take pride in commending it to you.

Cr Ed Warren
Mayor
Longreach Regional Council

A Message from the CEO

After extensive consultation with our community I'm pleased to present our *Longreach Regional Council Corporate Plan, 2017-2027*.

Modern councils are now expected to fulfil greater social, cultural, economic and environmental functions than in previous generations. With these increasing responsibilities it is more important than ever for councils to be transparent and consultative in their approach to decision-making.

Longreach Regional Council has embraced these expectations, as evidenced in the development of this plan.

Council's influence within our region is hard to ignore. Directly or indirectly we touch everyone's life in our community, in some way or another. We are careful to acknowledge the important role we play in people's lives and conduct ourselves in a responsible and equitable way.

This Corporate Plan guides our organisation in living up to these ideals and expectations. The strategies identified inform Council's Annual Operational Plan each year, filtering down into our day-to-day operations.

My team and I are grateful to the many stakeholders that helped contribute to the development of this plan. I would like to particularly thank the residents of Yaraka, Isisford, Ilfracombe and Longreach who attended public consultation workshops. It is you, our community, that Council represents – and for you that we strive to implement this plan.

Chief Executive Officer
Longreach Regional Council

1. Our Vision, Mission and Values

1.1 Our Vision

In Queensland, Local Government Authorities are required to prepare a Corporate Plan in accordance with the *Local Government Act 2009* and *Local Government Regulations 2012*. This Corporate Plan sets the direction for the communities of the Longreach Region and Council decision-making for the period 2017 to 2027.

The iconic Longreach Region is the heart of Central-West Queensland. Encompassing the communities of Ilfracombe, Isisford, Longreach and Yaraka, the region has a population of approximately 4,100 covering an area of more than 40,000 square kilometres.

The three pillars of the Longreach Region's prosperity are the agriculture and tourism sectors together with the region's appeal as a destination of choice for outback living. The residents of the Longreach Region are proud of their communities and passionate about their future. This is reflected in our vision for the Longreach Region:

The communities of the Longreach Region, with their individual identities and a proud heritage, will be characterised by their cohesive and inclusive nature, making the region a location of choice for business investment and outback living.

Reaching a population of 5,500 by 2027, the Longreach Region will be characterised by strong communities and a vibrant economy driven by skills and innovation in a diversity of traditional and new industries.

The vision is supported by Longreach Regional Council's mission statement.

1.2 Our Mission

Longreach Regional Council's mission sets out the purpose of the organisation and demonstrates how we will achieve the vision.

Council's Mission is to deliver decisive leadership in making locally-responsive, informed and responsible decisions, providing the highest-quality services and facilities to all communities of the Longreach Region.

1.3 Our Eight Core Values

Our values govern the actions of Council and how it serves the communities of Ilfracombe, Isisford, Longreach and Yaraka. Our eight core values are:

1. A Safe and Healthy Work Environment
2. Inclusiveness and Respect
3. Consistency and Fairness
4. Teamwork and Staff Development
5. Performance and Value for Money
6. Leadership and Collaboration
7. Sustainability
8. Forward-looking

Each is explained in turn below.

1. A Safe and Healthy Work Environment

Longreach Regional Council is committed to providing a safe and healthy workplace for employees, contractors, sub-contractors, visitors and volunteers.

2. Inclusiveness and Respect

We will show respect for all and continually engage with and listen to the people of our communities. We value the diversity of our region and we embrace and respect our rich outback and Indigenous heritage.

3. Consistency and Fairness

As a Council, we are balanced, fair, honest, transparent and accountable for our decisions and our actions.

4. Teamwork and Staff Development

We encourage initiative and collaboration by staff who are committed to teamwork, and we value continual professional development and learning across the organisation.

5. Performance and Value for Money

We are focused on results that are consistent with our mission and which realise our vision. We will achieve value for our communities through innovation, informed decision-making and efficient work practices.

6. Leadership and Collaboration

We will always demonstrate high standards of leadership in collaborating with the communities of our region, to achieve our vision. In serving our communities, we will build and maintain collaborative partnerships and relationships with the region's key government, non-government, industry and community stakeholders

7. Sustainability

As an organisation, we uphold a quadruple-bottom-line approach, taking a social, cultural, economic and environmentally-sustainable approach to everything we do.

8. Forward-looking

We are aspirational with a clear vision for future prosperity while meeting community needs and respecting and building on our outback heritage.

2. Our Strategic Planning and Performance Framework

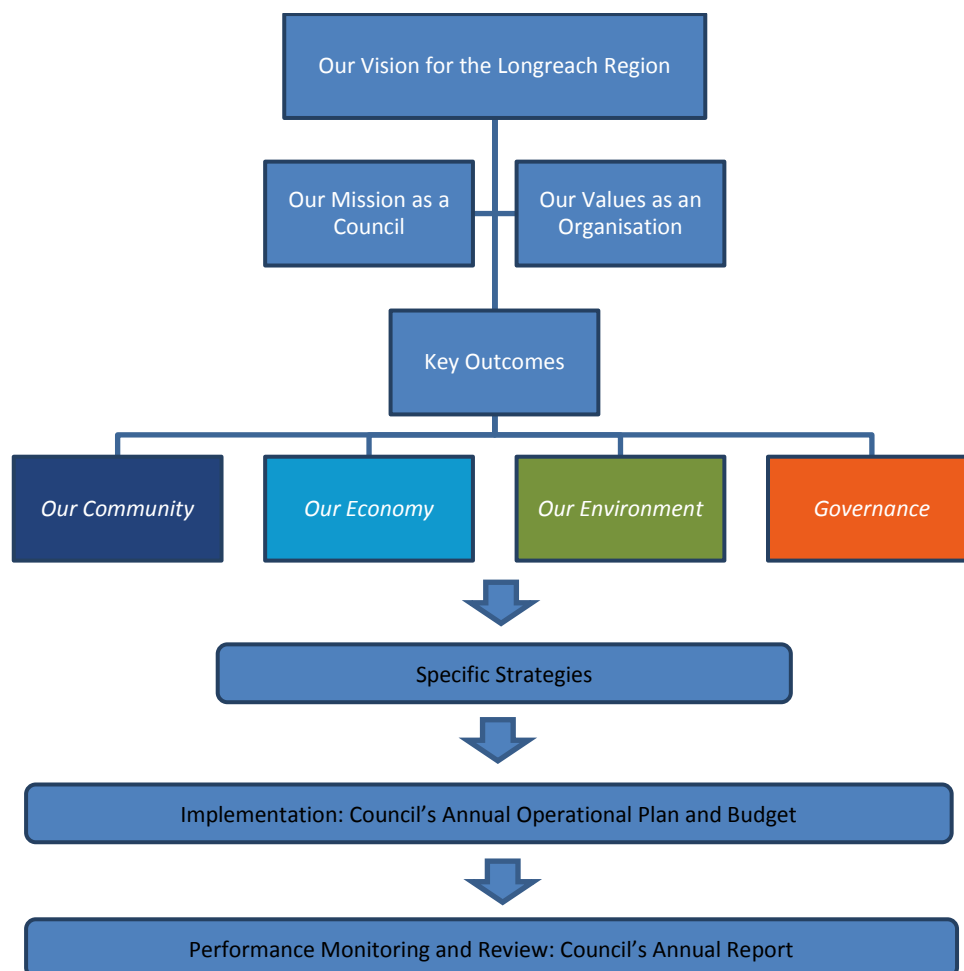
2.1 Strategic Framework

Our vision, mission and values inform the strategies presented in this Corporate Plan and the key outcomes Council aspires to realise across the four Corporate Plan themes of 'Community', 'Economy', 'Environment' and 'Governance'. The key outcomes are as follows:

- **Our Community:** *Engaged Communities with Strong Identities Supported by High-Quality Services and Facilities*
- **Our Economy:** *A Vibrant Economy Driven by Skills and Innovation in a Diversity of Industries*
- **Our Environment:** *A Sustainable Environment Supported by Climate-Adapted Communities*
- **Governance:** *An Engaging and Transparent Council Providing Community Leadership*

The strategic framework sets out how the elements of the Corporate Plan fit together.

Figure 1 –Corporate Plan Strategic Framework



The Corporate Plan will be implemented through the annual operational plan and budget. These documents will be monitored by Council throughout each year (quarterly) and will be used as the basis of reporting performance through Council's Annual Report.

2.2 The Corporate Plan in Context

The Corporate Plan is the guiding document informing the preparation and delivery of Council's annual operational plan and budget. Input provided at community forums held in Ilfracombe, Isisford, Longreach and Yaraka was integral to the plan's development. While the Corporate Plan informs Council's long-term financial planning and its asset management planning, a number of short-term project opportunities particular to each town were identified through community consultation. These are listed in Appendix A.

The Corporate Plan has an on-going interface at the planning, operational and performance review levels with other Council strategies. These include, for example, *Outback Prosperity 2021: Longreach Region Economic Development Strategy* and other documents to be prepared including Council's Community Development Strategy and its Tourism Strategy. These relationships are illustrated below.

Figure 2 – Longreach Regional Council's Corporate Plan in Context



2.3 Performance Monitoring Process

In accordance with statutory reporting requirements of the *Local Government Act 2009*, and Council's commitment to engage with the Longreach Region community in setting the agenda for the next ten years, Council will conduct annual reviews of the Corporate Plan. Annual operational reporting will track progress and will assist in the development of the following year's operational plan and budget.

Figure 3 –Annual Planning and Monitoring Framework



3. Our Strategic Directions

3.1 Our Community

Outcome: Engaged Communities with Strong Identities

Longreach Regional Council is committed to the delivery of services and facilities which facilitate a strong sense of community throughout the region. The following strategies are designed to ensure all communities feel engaged with a strong sense of pride in their identities and the region of which they are a part.

Strategy Area 1.1: Community Services and Cultural Development

Strategies	
1.1.1	Deliver highest-standard customer services to all communities of the Longreach Region.
1.1.2	Deliver innovative and flexible library services to the Longreach Region community.
1.1.3	Maintain fair and equitable user-charges for Council-owned recreational halls and meeting rooms.
1.1.4	Investigate options for a multi-purpose regional indoor sports and recreation facility.
1.1.5	Deliver and facilitate a calendar of community events throughout the region.
1.1.6	Deliver targeted social programs relating to child care, youth and aged care services.
1.1.7	Develop and deliver targeted arts and cultural heritage programs throughout the region.
1.1.8	Embrace and promote the Longreach Region's rich Indigenous culture.

Strategy Area 1.2: Infrastructure Provision and Maintenance

Strategies	
1.2.1	Secure improved water storage capacity for all four towns of the region.
1.2.2	Implement a program to beautify and maintain all parks and gardens in our towns.
1.2.3	Upgrade sewerage systems using the latest technology in line with community needs in each town.
1.2.4	Undertake and maintain road surfacing on approaches to grids throughout the region.
1.2.5	Undertake a road surface audit and provide all-weather roads in key locations throughout the region.
1.2.6	Undertake a regional signage audit and address identified gaps.
1.2.7	Implement infrastructure, signage and safety management measures to ensure pedestrian safety at schools.
1.2.8	Investigate and address lighting upgrade requirements at the region's airfields in Isisford and Yaraka.
1.2.9	Investigate and address drainage improvements in key locations throughout the region.
1.2.10	Audit internet and mobile phone coverage shortfalls to address gaps and improve communications.

Strategy Area 1.3: Disaster Management

Strategies	
1.3.1	Establish and maintain a disaster management response capability to meet community needs when required.
1.3.2	Investigate and address flood mitigation needs and priorities in the Longreach Region.
1.3.3	Investigate options for a dedicated emergency camping zone in the Longreach Region.

Measures of Success

- Levels of customer satisfaction with Council customer service standards.
- Levels of customer satisfaction with Council's standards of service delivery.
- Levels of customer satisfaction with Council's user-pay policies.
- Road signage issues addressed.
- Pedestrian safety issues addressed.
- Critical infrastructure shortfalls addressed.

3.2 Our Economy

Outcome: A Vibrant Economy Driven by Skills and Innovation in a Diversity of Industries

The industry drivers of the Longreach regional economy are sheep, cattle and tourism. Other industries, like retail and construction, or key service sectors including health and education, rely on these key industry drivers for their own sustainability. The region's economic drivers also provide the basis for new industry opportunities in areas such as horticulture. Longreach Regional Council is committed to playing its part in the economic stability and growth of the region. The following strategies are designed to support implementation of Council's Economic Development Strategy, to advance the Longreach Region's potential and its appeal as a place to visit, to invest in and in which to work and live.

Strategy Area 2.1: Economic Development

Strategies	
2.1.1	Implement the actions of <i>Prosperity 2021: Longreach Region Economic Development Strategy</i> .
2.1.2	Address the Longreach Region's water supply and security issues to drought-proof our communities.
2.1.3	Investigate and implement means to recycle sewerage water to grow fodder crops.
2.1.4	Investigate opportunities to grow the region's horticultural sector to supply national and global markets.
2.1.5	Investigate the feasibility of a regional saleyard and spelling complex leased to the private sector.
2.1.6	Prepare a strategy to leverage Longreach Airport as a key economic asset for the region.
2.1.7	Prepare an investment attraction strategy for the Longreach Region.
2.1.8	Ensure Council's planning scheme includes appropriate zonings to accommodate future industry.
2.1.9	Recognise and promote the importance of Longreach Regional Council as a major employer.
2.1.10	Organise workshops for local businesses on Council's local procurement policy.
2.1.11	Explore the concept of local business incubators to support business start-ups in the Longreach Region.
2.1.12	Support and promote the work of the Longreach Economic Development Advisory Committee.
2.1.13	Explore the merits of appointing a dedicated Economic Development Officer reporting to Council's CEO.

Strategy Area 2.2: Tourism Promotion

Strategies	
2.2.1	Promote the role of Longreach Regional Council as a lead agent of tourism promotion and development.
2.2.2	Prepare and implement a tourism promotion and development strategy for the Longreach Region.
2.2.3	Operate Council's Visitor Information Centre (VIC) to the highest possible standards.
2.2.4	Identify and prioritise development of improved visitor facilities throughout the region.
2.2.5	Support and promote the work of the Longreach Tourism Advisory Committee.
2.2.6	Collaborate with regional and State tourism bodies on 'Outback' promotion and destination management.

Measures of Success

- Successful implementation of *Outback Prosperity 2021: Longreach Region Economic Development Strategy*.
- Resolution of the Longreach Region's water security issue.
- Resolution of the future of the Longreach Saleyards.
- Levels of local business satisfaction with Council's economic development and business support activities.
- Preparation of a Longreach investment attraction prospectus.
- Levels of visitor satisfaction with the services of the Longreach Visitor Information Centre.
- Agreement amongst Council, the Central Western Queensland Remote Area Planning and Development Board (RAPAD) and regional and State tourism bodies on a collaborative and co-ordinated approach to tourism promotion.

3.3 Our Environment

Outcome: A Sustainable Environment Supported by Climate-Adapted Communities

Longreach Regional Council is committed to playing its part in providing a healthy and liveable natural environment for everyone in the region to enjoy. Environmental sustainability is at the forefront of Council's decision-making. The following strategies are designed to ensure Council's activities support the sustainable development of the Longreach Region's natural and physical resources.

Strategy Area 3.1: Water Security and Management

Strategies	
3.1.1	Implement the regional water security plan once it is completed.
3.1.2	Organise water management workshops to assist residents with efficient water management practices.
3.1.3	Actively promote and enforce Council's legislative obligations to ensure sustainable water use in the region.

Strategy Area 3.2: Sustainable Waste Management

Strategies	
3.2.1	Upgrade the region's waste management facilities and investigate affordable recycling services.

Strategy Area 3.3: Sustainable Pest and Weed Management

Strategies	
3.3.1	Undertake an audit of pest fencing needs in each community of the Longreach Region.
3.3.2	Undertake an audit of pest and weed management needs on stock routes and reserves.

Strategy Area 3.4: Sustainable Natural Resource Management

Strategies	
3.4.1	Implement strategies to minimise the environmental impact of Council's operations and facilities.
3.4.2	Promote and support agencies providing natural resource management services in the region.
3.4.3	Continue to support opportunities for alternative energy generation projects in the Longreach Region.
3.4.4	Progress the Green Hub project feasibility investigations.
3.4.5	Prepare a Longreach Regional Council climate adaptation strategy.

Measures of Success

- Implementation of the regional water security plan.
- Upgrade of waste management services for all communities of the Longreach Region.
- Completion of pest fencing audit and identification of regional priorities.
- Completion of pest and weed management needs investigation and identification of regional priorities.
- Completion of the Green Hub project feasibility investigations.
- Completion of a climate adaptation strategy for the Longreach Region.
- Levels of resident satisfaction with Council's environmental management practices.
- Longreach Regional Council is recognised as a key partner in addressing the region's natural resource management priorities.

3.4 Governance

Outcome: An Engaging and Transparent Council Providing Community Leadership

Longreach Regional Council is committed to the highest standards of organisational governance, that is, how Council is organised and makes decisions. It is also committed to promoting good regional governance, that is, how it interacts with and collaborates with its regional partners in the government, non-government, community and private sectors. The following strategies are designed to ensure Council's activities support good governance outcomes, for Council and the region.

Strategy Area 4.1: Community Engagement and Customer Service

Strategies	
4.1.1	Deliver highest-standard customer services to all communities of the Longreach Region.
4.1.2	Hold semi-annual community consultation forums in Ilfracombe, Isisford, Longreach and Yaraka.
4.1.3	Re-introduce the Longreach Youth Council.
4.1.4	Review Council's town planning policies against the individual needs of each community in the region.
4.1.5	Explore incorporating the names of all four towns of the region in Council's branding and communications.

Strategy Area 4.2: Asset Management and Financial Management

Strategies	
4.2.1	Maintain, replace and develop new Council infrastructure assets as needed in a fiscally-responsible manner.
4.2.2	Ensure all Council activities deliver value-for-money for the communities of the Longreach Region.

Strategy Area 4.3: Organisational Governance

Strategies	
4.3.1	Develop, maintain and comply with Longreach Regional Council's Safety Management System (LRC-SMS) and Workplace Health and Safety Plan.
4.3.2	Ensure Council staff is well-trained in all facets of the organisation's operations.
4.3.3	Ensure Councillors are well-trained in all facets of organisational governance.

Strategy Area 4.4: Regional Governance

Strategies	
4.4.1	Develop and maintain collaborative partnerships with regional agencies and government organisations.
4.4.2	Develop and maintain collaborative partnerships with the region's businesses.

Measures of Success

- Levels of customer satisfaction with Council customer service standards.
- Levels of customer satisfaction with Council's community forums.
- Levels of customer satisfaction with Council branding and recognition of each town and its unique identity.
- Council has a comprehensive asset management plan in place.
- Council is regarded as financial strong and secure by Queensland Treasury.
- Council is recognised as an employer of choice.
- Council is recognised as a leader in the community.
- Council's commitment to regional co-operation, collaboration and co-ordination is recognised and respected.

4. Monitoring Progress

4.1 Measuring and Reporting Our Achievements

Longreach Regional Council's Corporate Plan will be implemented through the annual operational plan and budget. These documents will be monitored by Council throughout each year (quarterly) and will be used as the basis of reporting performance through Council's Annual Report.

4.2 Continual Community Engagement

Longreach Regional Council is committed to regular engagement with the communities of Ilfracombe, Isisford, Longreach and Yaraka.

Council will hold at least two community engagement forums in each town every year, to report on the progress of the Corporate Plan's implementation (and of other related strategies and programs being led by or contributed to by Council), and to also listen to community concerns and ideas for the future of each town.

Through its commitment to show respect for all and to continually engage with and listen to the people of our communities, Council's CEO, the Mayor and Councillors will also engage with the communities of the region on ad hoc matters as they arise, ensuring Council can respond to all issues and opportunities appropriately in an informed and strategic manner.

This reflects Council's mission to deliver decisive leadership in making locally-responsive, informed and responsible decisions, providing the highest-quality services and facilities to all communities of the Longreach Region.

Appendix A: Short-Term Projects by Community

Input provided at community forums held in Ilfracombe, Isisford, Longreach and Yaraka was integral to the development of the Corporate Plan. While the Corporate Plan informs Council's long-term financial planning and its asset management planning, a number of short-term project opportunities particular to each town were identified through community consultation. These proposed projects are listed below in no particular order of priority.

Ilfracombe

- **Review Ilfracombe Recreation Centre User-Charges** - Review and, if warranted, amend user charges for the Ilfracombe Recreation Centre.
- **Undertake Road Surfacing on Approaches to Grids** - Investigate sealing the approaches to grids in the local area.
- **Provide All-Weather Roads in Key Locations** - Explore the potential for an all-weather road to the rubbish dump and to the Ilfracombe Racecourse; address any maintenance issues affecting existing bitumen roads throughout the local area.
- **Address Drainage Improvements** - Investigate and address key sections of drainage throughout the Ilfracombe area to ensure they are up to standard.
- **Organise Water Management Workshops** - Organise facilitated workshops to better inform members of the local community on how to use water more efficiently.

Isisford:

- **Road Signage Audit** - Undertake a local road signage audit in Isisford and address identified gaps.
- **Road Sealing Needs Audit** - Undertake a local road sealing needs audit and address identified gaps.
- **Stone Crushing Plant** - Explore the economic viability and benefits of establishing a stone crushing plant in Isisford.
- **Undertake Road Surfacing on Approaches to Grids** - Investigate sealing the approaches to grids in the local area.
- **Address Isisford School Zone Safety** - Implement infrastructure, signage and management measures required to address concerns regarding pedestrian safety in Isisford's school zones.
- **Feral-Proof Town Fencing in Isisford** - Investigate options to feral-proof the Isisford Town Fence.
- **Address Isisford Airfield Lighting** - Commission research into options for airfield lighting and then, subject to the findings of that research, explore funding options to address need.
- **Free-to-air Television for Isisford** - Progress investigations into the most cost-effective means for providing free-to-air television retransmission for the community of Isisford.

Longreach:

- **Indoor Recreation Centre** - Investigate options for a multi-purpose indoor sports and recreation facility in Longreach.
- **Council Procurement Workshops** - Organise Council-run workshops for local businesses on its policies with respect to local procurement and requirements for tendering with Council.
- **Digital Readiness Support** – Implement the action to help local businesses better understand and embrace the use of digital technologies as documented in Council’s economic development strategy.
- **Manager Economic Development** - As part of Council’s next round of human resource planning, explore the merits of appointing a dedicated Manager of Economic Development to oversee implementation of the new economic development strategy.
- **Youth Council** - Re-introduce the Longreach Youth Council.
- **Regional Road Audit** - Undertake an audit the quality of road connections between towns in the Longreach Region and to other towns in the central-west to ensure they support the potential to facilitate increased road tourism traffic through the region.

Yaraka:

- **Road Signage Audit** - Undertake a local road signage audit in Yaraka and surrounds, and address identified gaps.
- **Regional Road Audit** - Undertake an audit the quality of road connections between towns in the Longreach Region and to other towns in the central-west to ensure they support the potential to facilitate increased road tourism traffic through the region.
- **Telecommunications Infrastructure Audit** – Undertake an audit of internet coverage shortfalls and mobile phone blackspots that need to be addressed.
- **Pest Fencing Audit** - Undertake an audit of pest fencing needs in the Yaraka area and address problem areas.
- **Yaraka Pool Solar Heating** – Investigate options to install solar heating for the Yaraka Pool.
- **Yaraka School** - Liaise with the State Government on behalf of the Yaraka community regarding the concept of appointing a high school supervisor to work out of the Yaraka School.
- **Community Forums** – Continue to hold regular community forums in Yaraka and throughout the Longreach Region.



PO Box 144, Ilfracombe QLD 4727

p: (07) 4658 4111

e: assist@longreach.qld.gov.au

w: www.longreach.qld.gov.au



Annual Operational Plan 2019-2020

LONGREACH REGIONAL COUNCIL

TABLE OF CONTENTS

Introduction Error! Bookmark not defined.

Background from the Corporate Plan 2017-2027.....51

Annual Operational Plan Strategies51

GOVERNANCE SERVICES52

CORPORATE SERVICES.....56

COMMUNITY AND CULTURAL SERVICES.....58

INFRASTRUCTURE SERVICES.....62

Operational Risk Report.....51

INTRODUCTION

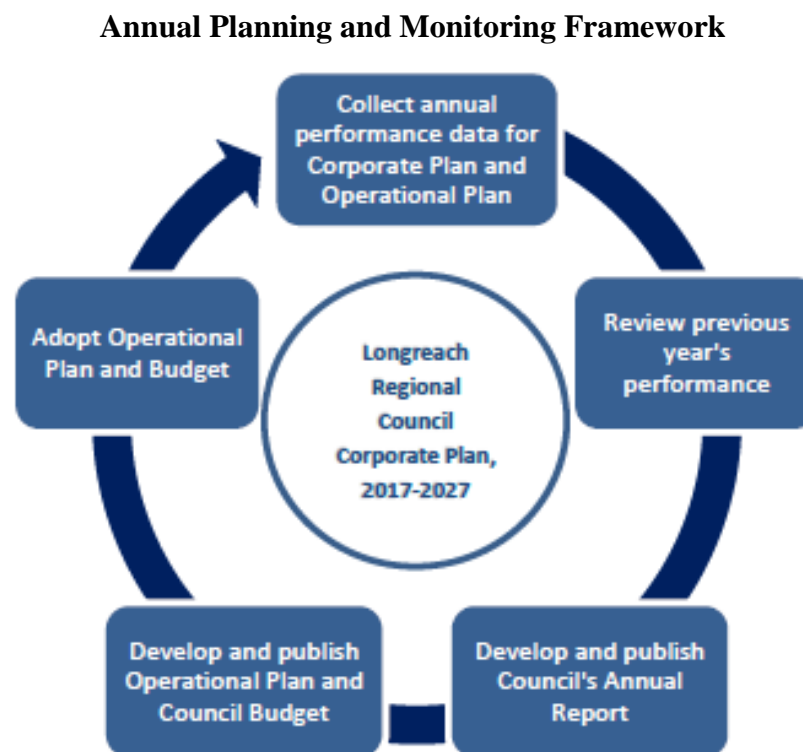
The Longreach Regional Council Annual Operational Plan contains the targets and goals of Council for a twelve month period, and is a tool to be used by staff in setting their key performance indicators, budgetary requirements, and is referenced in the preparation of their monthly reports to Council.

These strategies identified in the Annual Operational Plan are derived from the Longreach Regional Council Corporate Plan 2017-2027 which was developed through a community consultation process and sets the long term targets and goals for the future direction of Council and its communities.

Each year during the Annual Financial Budget adoption, the strategies from the Corporate Plan are considered for the twelve months ahead, along with Council's commitments through its previously adopted decisions and resolutions for that period, and in line with legislative requirements. The items committed to the next financial year are included in the Annual Operational Plan, and are allocated the necessary funds and resources during the budget process to ensure the successful delivery of these services throughout the year.

After adoption, the Annual Operational Plan is reviewed each quarter, along with the quarterly budget review, to report on Council's progress towards achieving these strategies and to minimise any risks to the completion of these services. The detail included in the Annual Operational Plan will assist the Chief Executive Officer in his quarterly reports to Council on these specific matters, and to advise on the progress achieved against the performance measures. The financial allocations required to achieve this plan will be included in the 2019-2020 adopted Budget which should be referenced in line with this plan.

In accordance with statutory reporting requirements of the *Local Government Act 2009*, and Council's commitment to engage with the Longreach Region community in setting the agenda for the next ten years, Council will conduct annual reviews of the Corporate Plan. Annual operational reporting will track progress and will assist in the development of the following year's operational plan and budget.



Background from the Corporate Plan 2017-2027

Vision:

The communities of the Longreach Region, with their individual identities and a proud heritage, will be characterised by their cohesive and inclusive nature, making the region a location of choice for business investment and outback living.

Reaching a population of 5,500 by 2027, the Longreach Region will be characterised by strong communities and a vibrant economy driven by skills and innovation in a diversity of traditional and new industries.

Mission:

Council's Mission is to deliver decisive leadership in making locally-responsive, informed and responsible decisions, providing the highest-quality services and facilities to all communities of the Longreach Region.

Our Core Values:

Our values govern the actions of Council and how it serves the communities of Ilfracombe, Isisford, Longreach and Yaraka. Our seven core values are:



Annual Operational Plan Strategies

Our vision, mission and values inform the strategies presented in the Corporate Plan and the key outcomes Council aspires to realise across the four Corporate Plan themes of 'Community', 'Economy', 'Environment' and 'Governance'. The key outcomes are as follows:

Our Community: *Engaged Communities with Strong Identities Supported by High-Quality Services and Facilities*

Our Economy: *A Vibrant Economy Driven by Skills and Innovation in a Diversity of Industries*

Our Environment: *A Sustainable Environment Supported by Climate-Adapted Communities*

Governance: *An Engaging and Transparent Council Providing Community Leadership*

GOVERNANCE SERVICES

Function / Service	Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status	Measure
Governance Services	4.1.1 4.2.2 4.3.2	Develop and review Council's Annual Operational Plan in accordance with legislative guidelines and in line with the Corporate Plan.	Annual Operational Plan adopted each financial year (during budget process and after review of Corporate Plan).	Quarterly Reviews on progress against strategies in the Annual Operational Plan provided to Council to coincide with quarterly budget reviews.	Chief Executive Officer		
	4.1.2	Coordinate regular liaison with the community through the delivery of Community Consultation Forums.	Bi-annual forums held in each community across the region.	March /October	Chief Executive Officer		
	4.1.1 4.3.2	Ensure effective and responsible policy development and decision making.	Monitor and maintain Council's policy register in line with policy review dates and in consultation with management.	90% of Policies are reviewed and adopted by Council prior to review dates.	Governance Executive Officer		
	4.3.3	Mayor and Councillor Support.	Provision of training to Elected Members to assist in their role as decision makers in local government.	100%	Chief Executive Officer		
Media and Communications	4.1.1	Deliver accurate and relevant communication regarding the work of Council to the community and general public on a timely basis.	Utilise multiple traditional and digital Communications channels to engage with the community.	Newsletter published on a Quarterly basis. Website Content is reviewed on a Quarterly basis. Minimum three (3) Social Media posts published per seven-day period. Media requests are responded to within 24 hours.	Media and Communications Officer		
Human Resources	2.1.9	Determine and establish a process to meet Verification of Competency (VOC) requirements.	Establish a process to ensure VOC requirements are met in line with Workplace Health and Safety legislation.	June 2020	Human Resources and Workplace Health and Safety Manager		
	2.1.9	Continue to advocate the Workplace of Choice Policy and commit to provide a workplace that attracts superior employees.	A range of workplace initiatives based on Workplace of Choice Policy and Management Directives.	80% retention rate by June 2020.	Human Resources and Workplace Health and Safety Manager		

Function / Service	Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status	Measure
	2.1.9	Communicate industrial relation reforms to staff along with hosting ongoing Joint Consultative Committee Meetings.	Compliance of current industrial instruments.	Quarterly JCC Meetings.	Human Resources and Workplace Health and Safety Manager		
Workplace Health and Safety	4.3.1	Implementation of the current Longreach Regional Council Safety Management System Plan 2019-2020.	Successful implementation of the 16 identified KPI's in the Longreach Regional Council Safety Management System 2019-2020.	Completed by June 2020.	Human Resources and Workplace Health and Safety Manager		
	4.3.1	Workplace Health and Safety Efficiency Review.	Identify staff time invested in Workplace Health and Safety compliance and training and target significant reduction.	30 November 2019	Director of Infrastructure Services		
Disaster Management	1.3.1	Coordination and training of the Local Disaster Management Group.	Regular meetings of the Local Disaster Management Group, with all members trained in accordance with the QDMA Guidelines and Framework.	2 meetings per year	Chief Executive Officer		
	4.4.1						
State Emergency Services (SES) Operations	1.3.1	Liaison and Support.	Ensure provision of continual training to all SES volunteers from all 4 communities.	That all members' training remains current.	Chief Executive Officer		
	4.4.1						
	1.3.1		Work with SES Coordinator on the recruitment of volunteers.	Increase in volunteers in each community.	Chief Executive Officer		
Economic Development	2.1.7	Implement an Investment attraction strategy for Longreach Region.	Liveability prospectus developed.	31 October 2019	Economic Development and Tourism Manager		
	2.1.7		Business Investment Prospectus developed.	31 March 2020	Economic Development and Tourism Manager		
	2.1.7		Jobs and Skills Survey and Plan developed. <i>Economic Development Strategy (EDS) Action Area 3 – Liveability.</i>	31 October 2019	Economic Development and Tourism Manager		
	2.1.4	Implement initiatives to grow the region's game and other meat farming and horticulture to supply national and global markets.	Support creation of an independent body to replace the Advancing Agriculture Advisory Committee (AAAC). Ongoing Council involvement to support AAAC. <i>EDS Action Area 1 – Agriculture.</i>	30 September 2019	Economic Development and Tourism Manager		

Function / Service	Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status	Measure
	2.1.6	Contribute to negotiation of new Air service contracts to leverage Longreach Airport as a key economic asset for the region.	Airport Strategy developed in conjunction with Queensland Airports Limited (QAL). <i>EDS Action Area 3 – Liveability.</i>	June 2020	Economic Development and Tourism Manager		
	2.1.11	Provide support services to local business to support new businesses in the Longreach Region.	Arrange delivery of workshops by State authorities in conjunction with LRE for New Start and Start-up businesses. <i>EDS Action Area 3 – Liveability.</i>	June 2020	Economic Development and Tourism Manager		
Tourism	2.2.1	Implement key activities from the Sub-Regional Tourism Strategy.	Ongoing engagement with Department of Transport Main Roads (DTMR) to develop a new air service contracts.	June 2020	Economic Development and Tourism Manager		
	2.2.2		Work with RAPAD with the Tourism data collection and analysis to better understand visitation, consumer behaviour and travel preferences.	June 2020	Economic Development and Tourism Manager		
			Develop a Meetings, Incentives, Conferences and Events (MICE) Prospectus to target visitor markets that reduce seasonality.	June 2020	Economic Development and Tourism Manager		
	2.2.1 2.2.4	Develop a Strategic Plan for key Council Tourism assets including the Outer Barcoo Interpretative Centre (OBIC) and Powerhouse.	Identify Council's Tourism assets strengths, weakness, opportunities and threats.	February 2020	Economic Development and Tourism Manager		
			Completion of Strategic Plan.	June 2020	Economic Development and Tourism Manager		
	2.2.4	Develop a Tourism Masterplan for Isisford and Yaraka.	To engage with the community.	4 Community engagements	Economic Development and Tourism Manager		
			Completion of the Tourism Masterplan.	June 2020	Economic Development and Tourism Manager		
	2.2.4	Develop a Tourism Masterplan for Ilfracombe.	To engage with the community.	4 Community engagements	Economic Development and Tourism Manager		
			Completion of the Tourism Masterplan.	June 2020	Economic Development and Tourism Manager		

Function / Service	Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status	Measure
	2.2.2	Development of Shoulder season tourism promotion.	Identify and support a range of shoulder season tourism activities.	June 2020	Economic Development and Tourism Manager		
	2.2.6	Engage with Outback Queensland Tourism Association (OQTA) / Tourism and Events Queensland (TEQ) for external tourism familiarisation visits to Longreach Region.	Each familiarisation group visiting region is engaged with at least once per visit.	5 Familiarisation tours per annum	Economic Development and Tourism Manager		
Visitor Information Centres (VIC)	2.2.3	Comply with Visit Queensland VIC Guidelines and Regulations.	Operate the VIC to a high standard.	May 2020	Economic Development and Tourism Manager		

CORPORATE SERVICES

Function / Service	Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status	Measure
Financial Management	4.2.2	Council operations managed within approved Annual Budget.	Revenues meet Budget. Operating Expenses within Budget. Capital Expenditure within Budget.	Achievement of revenue target >100% - <110% Achievement of expenditure >95% - <102%	Director of Corporate Services All Managers within own budget allocations		
	4.2.2 4.4.1	Funding / Grants.	Council Maximises opportunities for grant funding and all applications are undertaken in accordance with the Project Decision Framework.	All grants applied for have had whole of life costs considered and approved prior to lodgement.	Director of Corporate Services		
Asset Management	4.2.1 4.2.2	Surplus Asset Review.	Identify assets with small benefit to the overall community and make recommendations for divestment.	31 March 2020	Director of Corporate Services		
Audit and Risk Management	4.2	Audit and Risk Committee.	Scheduled meetings are held in accordance with approved work program.	Completion of meetings.	Ilfracombe Branch Manager		
	4.2.2	Enterprise Risk Management.	Annual risk review undertaken.	Completion of review.	Ilfracombe Branch Manager		
Customer Service	1.1.1 4.1.1 4.3.2	High Level of Customer Service.	Minimal complaints received for services provided by Council. Complaints responded to and resolved in a timely manner.	<15 Administrative Action complaints <5 Customer Service complaints	Administration Manager		
Branch Management	1.1.1 4.1.1 4.1.2	High Level of Customer Service.	Monitoring of key council projects occurring in Branch areas and outstanding matters raised in Community Forums or correspondence with Council.	Follow up with other areas of Council as required. Regular reporting of progress and matters of concern to DCS Monthly Council Reports.	Branch Managers		
Records Management	4.3.2	Implementation of Electronic Record Management Framework.	Creation a framework of procedures to move Council to a predominately electronic record management system.	Implement electronic Meeting papers by June 2020.	Administration Manager		
Information Technology	4.2.1	Equipment and applications are available as per service level.	Scheduled outages are pre-planned through the year for upgrade and scheduled for minimum interruption.	99% up time during business hours.	Administration Manager		

Function / Service	Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status	Measure
Procurement	4.2.2	Best practice management of Stores / Procurement operations.	Procurement activity undertaken in line with legislative requirements to achieve best value for money for the community.	95% of Procurement undertaken in line with legislative requirements.	Administration Manager		
	4.2.2	Freight Efficiency Review.	Identify total spending on freight and identify savings of 20%.	30 November 2019	Director of Corporate Services Procurement		
	4.2.2	Solar Feasibility.	Complete solar feasibility with recommendations for capital investment to secure cost savings.	31 December 2019	Director of Corporate Services Procurement		
	4.2.2	Procurement Review – Value for Money.	Identify and implement measures to achieve improved value for money.	31 December 2019	Director of Corporate Services Procurement		
Wild Dog Exclusion Fence Scheme	3.3.1	Longreach Wild Dog Exclusion Fence Scheme (LWDEFS).	Final report for LWDEFS.	Property Pest Management Plan (PPMP) and MERI data collected and Longreach Regional Council map created by December 2019.	Local Laws / Rural Lands Supervisor		
Local Laws	1.1.1 4.1.1	Compliance.	Registration – Dogs.	Microchipping, increased number of registrations.	Local Laws Team Leader		
Rural Lands	3.3.2 3.4.2	Town Common Management Plan.	Preparation of a new Town Common Management Plan.	Management Plan finalised and approved in 2020.	Director of Corporate Services Local Laws / Rural Lands Supervisor		
Commercial Services	1.1.1	Ilfracombe Post Office.	Open during business hours.	Open on business days.	Ilfracombe Branch Manager		

COMMUNITY AND CULTURAL SERVICES

Function / Service	Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status	Measure
Events	1.1.1 1.1.5	Partner with Council and community key stakeholders on developing and delivering major planned and unplanned Council and community events throughout the region.	Deliver and facilitate a variety of events for the Longreach region. Conduct a survey.	95% successfully completed. 70% satisfaction rating.	Community Events Officer		
	1.1.1 1.1.5 4.1.1	Communications to all communities.	Deliver weekly 'What's On' and 'Outback LRC' app upgrades with an improved volume of events and activities included through active liaison with Community groups.	100%	Community Events Officer		
Youth	1.1.6 1.1.7	Implementation of Youth Program.	Market and promote youth programs, activities and events to the community and youth sector.	June 2020	Community and Youth Development Officer		
Community Development	4.1.2 1.1.6	Develop and Implement Community Development Strategy and Sister City Relationship Inuvik Town Council, Canada.	Consult with internal and external Stakeholders.	June 2020	Community and Youth Development Officer		
	4.2.2	Community, Sponsorship and Mayoral Donations Program.	Review Community Donations Program and Application and implement the annual program.	November 2020	Community and Youth Development Officer		
	1.1.8 1.1.7	Implementation of the Reconciliation Action Plan.	Explore opportunities to develop the Iningai Nature Reserve. Complete Reconciliation Action Plan Policy.	June 2020	Community and Youth Development Officer		
Arts and Culture	1.1.7	Partner with the state government Regional Arts Development Fund (RADF) program to assist in delivering arts and cultural funding.	To ensure the Regional Arts Development Fund (RADF) 2020 Plan is being implemented.	Disperse 100% of the funding.	Director of Community & Cultural Services Community Events Officer		
	1.1.7	Arts and Cultural Policy.	Development an Arts and Cultural Policy with community input.	100% December 2019	Director of Community and Cultural Services		

Function / Service	Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status	Measure
TV Broadcast and UHF Facilities	1.2.10	Rolling out the upgrading of wireless communications.	Discuss communication issues at community consultations.	Engage with key stakeholders twice per year.	Public Facilities Manager		
Libraries	1.1.2	Provide quality library service to the community.	Meets the objectives set out by the Queensland State Library Agreement.	Annual report to State Libraries Qld. Attain 85% of population use service each year.	Library Manager		
	1.1.1				Library Manager		
	1.1.2	Libraries available in Longreach, Ilfracombe and Isisford.	Regional Libraries operations.	Open 100% of set times.	Library Manager Director of Community and Cultural Services		
Parks and Town Services (Parks and Gardens, Showgrounds, Community, and Sporting Facilities, Public Conveniences)	1.2.2	Ensure all parks and open spaces are accessible, maintained to a high standard and provide a safe space for public use.	Maintenance programs are scheduled to ensure removal of garbage and graffiti, are prioritised for public safety and toilet cleaning and BBQ's are maintained to a high standard. Future designs to take into account crime prevention through environmental design (CPTED).	NIL accidents due to unsafe assets. Operational Service Level Agreement developed, implement and adhered to by June 2020.	Public Facilities Manager		
	1.1.1 1.2.2 4.1.1	Implementation of a Tree Management Plan.	Removal and Stump grinding of all dead trees across the designated areas and pruning works to AS4373-2007 for vehicular and pedestrian clearances. Including replacement of trees to maintain/increase carbon offset and streetscape.	June 2020	Public Facilities Manager		
Pools	1.1.1	Safe – No Injury, Illness or Loss of life resulting from preventative maintenance of water and infrastructure.	Pool management and safety guidelines are followed.	100% compliance with guidelines.	Public Facilities Manager		
	1.1.1	Affordability and Whole of Life Management – Pools remain affordable.	Compliance with State Swimming Pool legislation. Strategic Asset Management plan for improved whole of life asset management.	100% compliance with guidelines. Increase threshold.	Public Facilities Manager		
Council Housing and Property	1.1.1	Maintenance of Housing and property.	Compliance to performance standards.	90% of maintenance requests actioned within request timeframe.	Public Facilities Manager		

Function / Service	Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status	Measure
Cemeteries and Undertaking	1.1.1	Undertaking Service.	Compliance with performance all undertaking services.	100% compliance at all times.	Public Facilities Manager		
Child Care - All Services	1.1.6	Provide good quality care for all children, ensuring care environments are safe and high quality.	Compliance with relevant legislation and learning frameworks.	100% compliance at all times.	Childcare Services Manager		
	1.1.6		Ongoing hazard inspections and daily checklists to identify any hazards for children, visitors and staff.	If hazards are identified, hazard will be corrected within 3 days.	Childcare Services Manager		
	1.1.6	Childcare Efficiency Review.	Review staffing arrangements and target 10% reduction in costs.	30 November 2019	Childcare Services Manager		
Mobile Childcare Centre	1.1.6	Provide childcare in communities of Muttaborra, Aramac, Ilfracombe and Isisford.	Enhance early childhood learning opportunities in communities one day per week during school terms.	100% compliance at all times	Childcare Services Manager		
Planning and Development	4.1.4	Longreach Regional Council Planning Scheme.	Comply with the legislative requirements of the <i>Planning Act 2016</i> and the Longreach Regional Council Planning Scheme.	Continue planning for future growth in each community.	Town Planning Support Officer		
	4.1.4	Development Services Review.	Review current costs of service to identify improvement options.	30 September 2019	Director of Community and Cultural Services		
Plumbing and Drainage Regulation	4.1.4	Plumbing certification services.	Plumbing certification services comply with statutory requirements and are client connected and outcome driven.	100% of plumbing applications assessed within 10 business days and without the need to extend the decision period. 95% of customer requests are responded to within 2 days.	Town Planning Support Officer		
Building Services & Regulation	4.1.4	Building certification services.	Building certification services comply with statutory requirements and are client connected and outcome driven.	100% of building applications assessed within 10 business days and without the need to extend the decision period. 95% of customer requests are responded to within 2 days.	Town Planning Support Officer		

Function / Service	Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status	Measure
Development Assessment – Planning	4.1.4	Planning Assessment services.	Planning Assessment services comply with statutory requirements and are client connected and outcome driven.	100% of development applications considered by Council once a properly made application is received. 95% of customer requests are responded to within five (5) days.	Town Planning Support Officer		
Food Premises	4.1.1	Regulation of food licences.	Annual audits of licenced businesses pursuant to the <i>Food Act 2006</i> .	100% of businesses licenced pursuant to the <i>Food Act 2006</i> audited.	Environmental Health Consultant		
Waste Services	4.1.1	Bulk Waste Collection Service.	Conduct an annual bulky item kerbside waste collection service for all communities in the Region.	Bulk waste collection service to be conducted in all communities in the first quarter of the financial year.	Environmental Health Consultant		
Signage		Regulation of Signage	Undertake a review of Commercial signage across the region.	June 2020	Environmental Health Consultant		

INFRASTRUCTURE SERVICES

CIVIL CONSTRUCTION AND MAINTENANCE OPERATIONS

Function / Service	Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status	Measure
Works Depots	4.2.1	Continue to identify, schedule and implement improvements as per the Depot Master Plan.	Continue to work through the short, medium and long term recommendations.	100% Completion of all Capital Upgrades that have been identified in the Master Plan.	Manager of Operations (Civil Construction and Maintenance)		
Workshop	4.2.1	Maintain and service all of Council's Plant and Vehicles.	Keep records on service of all vehicles. All plant is safe to operate and in good repair.	Plant is reliable with little down time. Maximum 10% down-time of total hours worked.	Fleet and Workshop Manager		
	4.2.1	Fleet Efficiency Review.	Review usage of all fleet assets and identify reductions in fleet to reduce costs.	10% reduction in value of fleet by 31 January 2020.	Director of Infrastructure Services Fleet and Workshop Manager		
	4.2.1	Purchase appropriate equipment to maintain and service Council's Plant and Vehicles.	Purchase a Truck Hoist, Welder and Lathe.	Procurement of this equipment within time and budget.	Fleet and Workshop Manager		
	4.2.1 4.2.2	Plant renewals.	Renewals are conducted as per the proposed renewal intervals and adjusted where condition warrants. Plant budget approved and replacements tendered.	Budget not exceeded.	Fleet and Workshop Manager		
	4.2.1 4.2.2	Plant utilisation.	Review plant utilisation through Navman reporting and costs versus other options. No under-utilised plant without reason and understanding.	Monthly Report at Council Briefing Session. Meet established targets as set by the Committee.	Fleet and Workshop Manager		
Airports/ Aeroplane Landing Areas	1.2.8	General maintenance of all three Aeroplane Landing Areas (ALA's).	Regular inspections. ALA Report 2018.	Complete all works identified in the ALA Report 2018 so that these are safe for use.	Manager of Operations (Civil Construction and Maintenance)		
Stormwater	1.2.9	Stormwater Maintenance.	Regular inspections and repair/cleaning.	No major infrastructure damage caused by stormwater blockages. No ponding of water exceeding 72hrs from last rain event.	Manager of Operations (Civil Construction and Maintenance)		

Function / Service	Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status	Measure
Main Roads Works	4.4.1	All Main Roads Works.	As per Road Maintenance Performance Contract (RMPC) and Agreed Price Performance Contract (APPC) schedules. Seek to increase volume of work secured.	100% completion within required timeframes and budget.	Manager of Operations (Civil Construction and Maintenance)		
Town Streets	4.2.1 4.2.2	Continue to identify, schedule and implement improvements to Town Streets.	Continue to work through the short, medium and long term recommendations as per Transport Plan and Streetscape Policy.	All risk areas are identified and prioritised for rectification works.	Manager of Operations (Civil Construction and Maintenance)		
Flood Damage NDRRA	1.3.1 4.2.2 4.4.1	Identify flood damaged roads as soon as possible. Notify and submit claim to Queensland Reconstruction Authority (QRA) as soon as possible.	Complete the 2018 Natural Disaster Relief and Recovery Arrangements (NDRRA) repair program.	100% Completion of all works to QRA standards, by 30 June 2020.	Manager of Operations (Civil Construction and Maintenance)		
	1.3.1 4.2.2 4.4.1		Submit applications for 2019 Damage.	30 November 2019.	Manager of Operations (Civil Construction and Maintenance)		
Rural Roads	1.2.4 4.2.1 4.2.2	Continue to identify, schedule and implement improvements to Rural Road network.	Continue to work through the short, medium & long term recommendations as per Transport Plan.	All risk areas are identified and prioritised for rectification works.	Manager of Operations (Civil Construction and Maintenance)		
All Roads	1.2.4 4.2.1 4.2.2	Roads Maintenance Program Review.	As part of the review of the Asset Management Plans, undertake a detailed analysis of ongoing maintenance programs to identify service levels and options to reduce ongoing costs.	31 March 2020	Director of Infrastructure Services Manager of Operations (Civil Construction and Maintenance)		

WASTE, WATER AND SEWERAGE OPERATIONS

Function / Service	Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status	Measure
Water and Sewerage Projects	1.2.1 2.1.2 2.1.3 3.1.1 3.1.3	Investigate funding opportunities for recommendations within the Water Security and Sustainability Report.	Submit relevant funding application/s.	Application completed and submitted on time.	Manager of Operations (Waste, Water and Sewerage)		
	1.2.1 2.1.2 3.1.1 3.1.3	Implement short term recommendations of the Water Security and Sustainability Report.	Complete short term recommendations.	Implement minimum of one (1) short recommendation as per priority list.	Manager of Operations (Waste, Water and Sewerage)		
	1.2.3	Meet legislative requirements at all Sewerage Treatment Plants.	Continue working with Department of Environment and Heritage Protection (DEHP).	Ongoing monitoring for compliance.	Manager of Operations (Waste, Water and Sewerage)		
	1.2.1 2.1.2 3.1.1 3.1.3	Identify and replace ageing water mains as per the Asset Management Plans.	Carry out the works using Council staff and/or Contractors.	90% completion of works within budget and timeframe.	Manager of Operations (Waste, Water and Sewerage)		
	2.1.3	Re-line identified ageing sewer lines as per the Asset Management Plan 10 year forecast.	Submit relevant funding applications. Go to public tender to carry out works.	90% completion of works within budget and timeframe.	Manager of Operations (Waste, Water and Sewerage)		
Water Operations	3.1.1 3.1.2 3.1.3 4.3.2	Operation of water treatment plants (WTP), pump stations, reservoirs and distribution network.	WTPs and associated infrastructure operational 24/7.	Compliant with Drinking Water Quality Management Plan (DWQMP). Staff trained. Unscheduled interruptions as per Levels of Service.	Manager of Operations (Waste, Water and Sewerage)		
	3.1.1 3.1.2 3.1.3	Water Quality and Statutory performance reporting and compliance.	Compliance with DWQMP. Compliance with legislative reporting requirements. Compliance with licencing.	>98% compliance with DWQMP. 100% with annual and quarterly reporting.	Manager of Operations (Waste, Water and Sewerage)		
	3.1.1 3.1.2 3.1.3	Drought Management Plan (DMP).	Activate DMP changes as and when required and advertised to communities.	Activate within 24 hours.	Manager of Operations (Waste, Water and Sewerage)		
Sewerage Operations	1.2.3 2.1.3 3.4.1	Operation and maintenance of Sewerage Treatment Plants (STP), pump stations and collection network.	STPs and associated infrastructure operational 24/7.	Staff trained. Operations as per Levels of Service.	Manager of Operations (Waste, Water and Sewerage)		

Function / Service	Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status	Measure
Waste Services	3.2.1 3.4.1	Collection frequency.	Waste is collected in each town as per Levels of Service.	99% collection each week.	Manager of Operations (Waste, Water and Sewerage)		
	4.2.2	Landfill open during business hours.	Longreach landfill is open each day (Except Christmas, Boxing, New Year and Good Friday). Ilfracombe, Isisford and Yaraka Landfill open 24/7.	<5 complaints per year excluding wet weather closures.	Manager of Operations (Waste, Water and Sewerage)		
	3.4.1	Landfill meets environmental guidelines.	Comply with conditions of environmental authority.	Routine inspections for compliance as per Site Based Management Plans.	Manager of Operations (Waste, Water and Sewerage)		
	3.2.1	Waste Management Strategy for the Longreach Local Government area.	Implement recommendations from the Waste Strategy.	Complete Short term recommendations. Continue to work through long term recommendations.	Manager of Operations (Waste, Water and Sewerage)		
Asset Management Plans	4.2.1	Plan for Whole of Life Costing when making decisions on new or enhanced community facilities and implementing Asset Management Plans.	Undertake review of all asset and service plans with a focus on improving maintenance data.	31 March 2020	Manager of Operations (Waste, Water and Sewerage)		
Quality Control	4.3.2 4.4.1	Certification of ISO9001:2015	Completion of Internal and external audits.	Continue to achieve compliance.	Manager of Operations (Waste, Water and Sewerage)		
	4.3.2 4.4.1		Recertification of ISO9001 systems.	Achieve recertification in 2020.	Manager of Operations (Waste, Water and Sewerage)		

OPERATIONAL RISK REPORT

Longreach Regional Council has established an Organisational Risk Register which provides details on significant risks to the organisation and how they are managed. This register is maintained in accordance with Council's Enterprise Risk Management Policy which states "As Council is exposed to a broad range of risks which, if not managed could impact on the organisation not achieving its Corporate objectives, it is committed to creating an environment where all of Council, employees and contractors will take responsibility for managing risk (by developing and maintaining a strong risk management culture)." Council's risk management processes are based around the following principles:

Risk Identification:	Identify and prioritise reasonably foreseeable risks associated with activities, using the agreed risk methodology.
Risk Evaluation:	Evaluate those risks using the agreed Council criteria.
Risk Treatment / Mitigation:	Develop mitigation plans for risk areas where the residual risk is greater than our tolerable risk levels.
Risk Monitoring and Reporting:	Report risk management activities and risk specific information in accordance with the risk protocols.

Risk Assessment Matrix

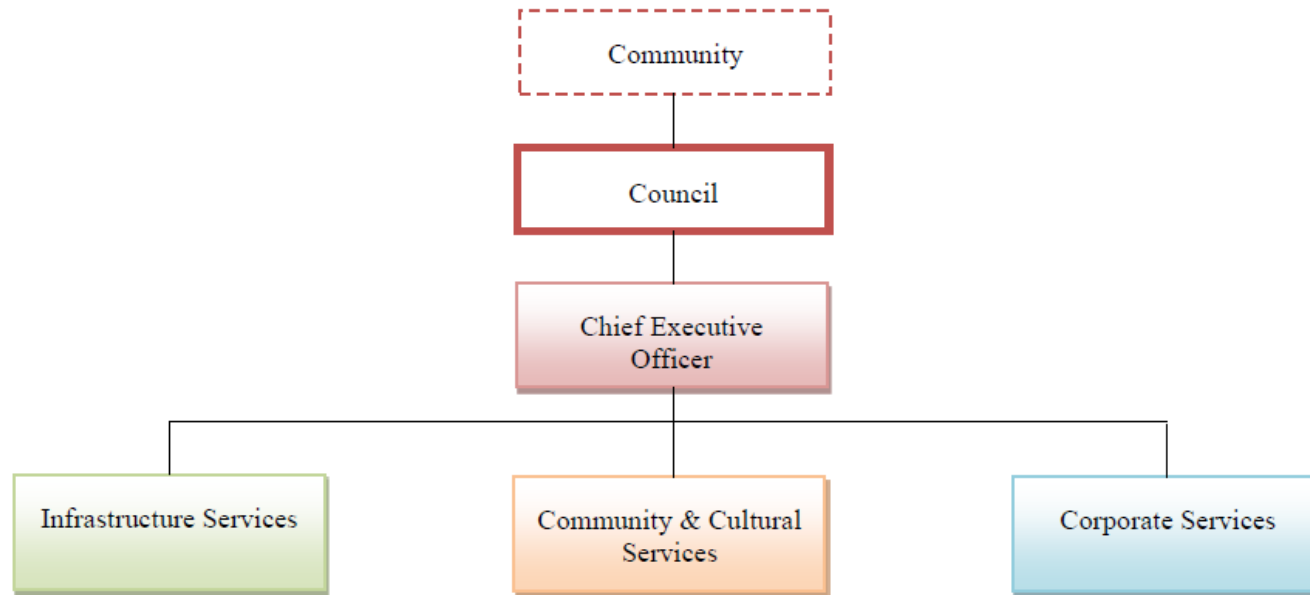
Likelihood	Consequence				
	Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
Almost Certain 5	Medium 5	High 10	High 15	Extreme 20	Extreme 25
Likely 4	Medium 4	Medium 8	High 12	High 16	Extreme 20
Possible 3	Low 3	Medium 6	Medium 9	High 12	High 15
Unlikely 2	Low 2	Low 4	Medium 6	Medium 8	High 10
Rare 1	Low 1	Low 2	Medium 3	Medium 4	Medium 5

The Risk Assessment Matrix below is used to assess the likelihood and consequence of any risk to Council, to then identify any necessary treatment actions. This matrix will also be used to assess any risk identified in this plan.

Related Documents:

Longreach Regional Council Corporate Plan 2017-2027
Longreach Regional Council Budget 2019-2020

Longreach Regional Council Organisational Structure



CONTENTS OF BUDGET

Financial Position

Cashflow

Income and Expenditure

Changes in Equity

LONGREACH REGIONAL COUNCIL
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 JUNE 2020

	2018/2019 Budget \$	2018/2019 Actual \$	2019/2020 Budget \$
CURRENT ASSETS			
Cash and cash equivalents	13,235,810	21,965,753	15,576,719
Trade and other receivables	2,451,958	3,111,253	3,600,000
Inventories	1,968,000	1,967,187	2,000,000
TOTAL CURRENT ASSETS	<u>17,655,768</u>	<u>27,044,193</u>	<u>21,176,719</u>
NON-CURRENT ASSETS			
Receivables	0	0	0
Property, Plant and Equipment	298,834,709	273,912,590	301,304,866
Other non-current assets	12,664,782	11,219,287	11,219,287
Work in Progress	0	19,915,930	0
TOTAL NON-CURRENT ASSETS	<u>311,499,491</u>	<u>305,047,807</u>	<u>312,524,153</u>
TOTAL ASSETS	<u>329,155,259</u>	<u>332,092,000</u>	<u>333,700,872</u>
CURRENT LIABILITIES			
Trade and other payables	2,435,941	267,432	832,815
Borrowings	742,695	33,145	0
Provisions	0	111,520	100,000
TOTAL CURRENT LIABILITIES	<u>3,178,636</u>	<u>412,097</u>	<u>932,815</u>
NON-CURRENT LIABILITIES			
Borrowings	22,572,408	20,170,904	19,722,476
Provisions	1,288,000	1,118,975	1,000,000
TOTAL NON-CURRENT LIABILITIES	<u>23,860,408</u>	<u>21,289,879</u>	<u>20,722,476</u>
TOTAL LIABILITIES	<u>27,039,044</u>	<u>21,701,976</u>	<u>21,655,291</u>
NET COMMUNITY ASSETS	<u>302,116,215</u>	<u>310,390,024</u>	<u>312,045,581</u>
COMMUNITY EQUITY			
Asset revaluation reserve	98,009,102	98,009,102	98,009,102
Retained Profits (Surplus)	207,508,214	212,380,922	214,036,479
TOTAL EQUITY	<u>305,517,316</u>	<u>310,390,024</u>	<u>312,045,581</u>

LONGREACH REGIONAL COUNCIL

CASH FLOW STATEMENT

FOR THE PERIOD ENDED 30 JUNE 2020

	2018/2019 Budget \$	2018/2019 Actual \$	2019/2020 Budget \$
Cash Flows From Operating Activities			
Receipts			
Rates	9,884,355	10,041,163	9,710,312
Grants and Subsidies - operating	7,482,104	16,566,539	15,874,728
Sales Charges	4,070,000	4,537,782	4,498,457
Fees and Charges	3,434,018	2,770,136	3,275,078
Interest Earnings	685,338	778,243	662,000
Other	568,582	910,588	294,800
	<u>26,124,397</u>	<u>35,604,451</u>	<u>34,315,375</u>
Payments			
Employee Costs	(12,893,811)	(13,831,556)	(15,402,543)
Materials and Contracts	(15,511,102)	(21,579,237)	(15,770,031)
Interest	(547,152)	(732,554)	(405,671)
	<u>(28,952,065)</u>	<u>(36,143,347)</u>	<u>(31,578,245)</u>
Net Cash Provided By (Used In) Operating Activities	<u>(2,827,668)</u>	<u>(538,896)</u>	<u>2,737,130</u>
Cash Flows from Investing Activities			
Payments for Purchase of Property, Plant & Equipment	(14,333,623)	(6,363,194)	(8,511,925)
Payments for Construction of Infrastructure	(3,325,000)	(3,884,621)	(5,873,621)
Grants/Contributions for the Development of Assets	2,831,101	4,971,479	5,140,955
Proceeds from Sale of Plant & Equipment	<u>0</u>	<u>0</u>	<u>600,000</u>
Net Cash Provided By (Used In) Investing Activities	<u>(14,827,522)</u>	<u>(5,276,336)</u>	<u>(8,644,591)</u>
Cash Flows from Financing Activities			
Repayment of Debentures	(465,000)	(525,463)	(481,573)
Proceeds from New Debentures	<u>3,050,000</u>	<u>-</u>	<u>-</u>
Net Cash Provided By (Used In) Financing Activities	<u>2,585,000</u>	<u>(525,463)</u>	<u>(481,573)</u>
Net Increase (Decrease) in Cash Held	<u>(15,070,190)</u>	<u>(6,340,695)</u>	<u>(6,389,034)</u>
Cash at Beginning of Year	<u>28,306,000</u>	<u>28,306,448</u>	<u>21,965,753</u>
Cash at End of Year	<u><u>13,235,810</u></u>	<u><u>21,965,753</u></u>	<u><u>15,576,719</u></u>

LONGREACH REGIONAL COUNCIL
NOTES TO THE CASH FLOW STATEMENT
FOR THE PERIOD ENDED 30 JUNE 2020

(a) Reconciliation of Cash

For the purposes of the statement of cash flows, cash includes cash on hand and in banks and investments, net of outstanding bank overdrafts. Cash at the end of the reporting period is reconciled to the related items in the statement of financial position as follows:

	2018/2019 Budget \$	2018/2019 Actual \$	2019/2020 Budget \$
Cash Assets	<u>13,235,810</u>	<u>21,965,753</u>	<u>15,576,719</u>

(b) Reconciliation of Net Cash Provided By Operating Activities to Net Profit or Loss/Result

Net Profit or Loss/Result	(2,368,268)	3,995,321	1,655,557
Depreciation	7,217,331	6,281,996	6,309,200
(Increase)/Decrease in Receivables	1,636,222	788,942	(488,747)
(Profit)/Loss on Sale of Asset	0	0	0
(Increase)/Decrease in Inventories	(124,810)	228	(32,813)
Increase/(Decrease) in Payables	(2,435,941)	(5,465,505)	565,383
Increase/(Decrease) in Employee Provisions	-	(1,168,399)	(130,495)
Grants/Contributions for the Development of Assets	(3,351,101)	(4,971,479)	(5,140,955)
Net Cash from Operating Activities	<u>573,433</u>	<u>(538,896)</u>	<u>2,737,130</u>

(c) Loan Facilities

Loan Facilities - Current	742,695	33,145	0
Loan Facilities - Non-Current	22,572,408	20,170,904	19,722,476
Total Facilities in Use at Balance Date	<u>23,315,103</u>	<u>20,204,049</u>	<u>19,722,476</u>
Unused Loan Facilities at Balance Date	<u>Nil</u>	<u>Nil</u>	<u>Nil</u>

LONGREACH REGIONAL COUNCIL
STATEMENT OF COMPREHENSIVE INCOME
BY FUNCTION AND ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2020

	2018/2019 Budget \$	2018/2019 Actual \$	2019/2020 Budget \$
REVENUES FROM ORDINARY ACTIVITIES			
General Public Services	8,434,742	11,380,514	11,812,423
Public Order and Safety	24,000	215,978	301,539
Local Roads	5,249,814	10,549,291	12,190,671
Other Transport Services	2,305,000	4,053,577	4,560,000
Community Affairs	3,770,410	3,815,115	3,697,675
Economic Affairs (n.e.c)	295,000	298,698	770,000
Utilities	5,211,040	7,236,927	6,032,769
Environmental Protection (n.e.c)	115,000	1,505,882	183,000
Housing	202,000	341,604	135,000
Recreation, parks, reserves	182,500	389,403	262,000
	<u>25,789,506</u>	<u>39,786,989</u>	<u>39,945,077</u>
EXPENSES FROM ORDINARY ACTIVITIES			
General Public Services	(5,328,510)	(3,213,340)	(4,540,949)
Public Order and Safety	(121,036)	(202,070)	(295,967)
Local Roads	(6,709,734)	(14,179,378)	(14,036,702)
Other Transport Services	(365,732)	(872,550)	(3,460,750)
Community Affairs	(6,816,214)	(6,625,401)	(6,638,406)
Economic Affairs (n.e.c)	(676,144)	(606,989)	(650,291)
Utilities	(3,733,659)	(4,314,018)	(3,731,700)
Environmental Protection (n.e.c)	(786,160)	(1,501,944)	(1,829,400)
Housing	(307,642)	(304,433)	(323,500)
Recreation, parks, reserves	(2,446,984)	(3,392,744)	(2,458,960)
Public Debt Transactions	(865,959)	(578,801)	(322,895)
	<u>(28,157,774)</u>	<u>(35,791,668)</u>	<u>(38,289,520)</u>
NET PROFIT OR LOSS/RESULT	<u>(2,368,268)</u>	<u>3,995,321</u>	<u>1,655,557</u>

LONGREACH REGIONAL COUNCIL
STATEMENT OF COMPREHENSIVE INCOME
BY NATURE AND TYPE
FOR THE PERIOD ENDED 30 JUNE 2020

	2018/2019 Budget \$	2018/2019 Actual \$	2019/2020 Budget \$
REVENUES FROM ORDINARY ACTIVITIES			
Rates, levies and charges	9,884,356	10,233,931	10,887,516
Fees and Charges	3,490,330	2,607,829	3,132,578
Rental Income	150,970	162,307	142,500
Interest received	991,750	778,243	662,000
Sales revenue	2,495,000	3,556,072	3,810,000
Other income	1,148,500	910,589	294,800
Grants, subsidies, contributions and donations	4,277,499	16,566,539	15,274,728
	<u>22,438,405</u>	<u>34,815,510</u>	<u>34,204,122</u>
Expenses from Ordinary Activities			
Employee benefits	(15,150,086)	(12,663,157)	(15,272,048)
Materials and services	(4,860,195)	(16,113,961)	(16,302,601)
Finance costs	(930,162)	(732,554)	(405,671)
Depreciation and amortisation	(7,217,331)	(6,281,996)	(6,309,200)
	<u>(28,157,774)</u>	<u>(35,791,668)</u>	<u>(38,289,520)</u>
NET PROFIT OR LOSS/RESULT	<u>(5,719,369)</u>	<u>(976,158)</u>	<u>(4,085,398)</u>
Capital Revenue			
Grants, subsidies, contributions and donations	3,351,101	4,971,479	5,740,955

LONGREACH REGIONAL COUNCIL
STATEMENT OF CHANGES IN EQUITY
FOR THE PERIOD ENDED 30 JUNE 2020

	2018/2019 Budget \$	2018/2019 Actual \$	2019/2020 Budget \$
ASSET REVALUATION RESERVE			
Balance as at 1 July 2018	98,009,102	98,009,102	98,009,102
Amount Transferred (to)/from Retained Surplus	0	0	0
Balance as at 30 June 2019	<u>98,009,102</u>	<u>98,009,102</u>	<u>98,009,102</u>
RETAINED PROFITS (SURPLUS)			
Balance as at 1 July 2018	209,876,482	208,385,601	212,380,922
Change in Net Assets Resulting from Operations	(2,368,268)	3,995,321	1,655,557
Balance as at 30 June 2019	<u>207,508,214</u>	<u>212,380,922</u>	<u>214,036,479</u>
TOTAL EQUITY	<u><u>305,517,316</u></u>	<u><u>310,390,024</u></u>	<u><u>312,045,581</u></u>

LONG-TERM FINANCIAL FORECAST

QTC Local Government Forecasting Model—Longreach Regional Council
Statement of Financial Position

Line item	Annual result	Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20B	Jun-21F	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F
Assets															
Current assets															
Internally restricted component	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Externally restricted component	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unrestricted component	30,587.00	24,953.00	38,780.00	28,306.00	21,965.00	18,800.20	14,010.68	8,711.81	3,140.11	-	-	-	-	-	-
Cash and cash equivalents	30,587.00	24,953.00	38,780.00	28,306.00	21,965.00	18,800.20	14,010.68	8,711.81	3,140.11	-	-	-	-	-	-
Trade and other receivables	2,611.44	2,725.00	4,196.00	3,927.00	3,111.00	2,749.10	2,809.65	2,852.89	2,915.14	2,968.60	3,041.06	3,111.53	3,185.00	3,252.68	3,341.46
Inventories	2,157.56	1,965.00	1,926.00	1,968.00	1,967.00	1,967.00	1,967.00	1,967.00	1,967.00	1,967.00	1,967.00	1,967.00	1,967.00	1,967.00	1,967.00
Other current assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets held for sale	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total current assets	35,356.00	29,643.00	44,902.00	34,201.00	27,043.00	23,516.30	18,787.33	13,531.70	8,022.25	4,935.60	5,008.06	5,078.53	5,152.00	5,219.68	5,308.46
Non-current assets															
Inventories	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trade and other receivables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land	3,180.00	4,572.00	4,572.00	6,182.00	6,182.00	6,182.00	6,182.00	6,182.00	6,182.00	6,182.00	6,182.00	6,182.00	6,182.00	6,182.00	6,182.00
Land improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings	17,221.00	46,313.00	45,474.00	44,613.00	43,684.00	44,705.00	44,682.14	44,637.35	44,570.63	44,481.98	44,371.40	44,238.89	44,084.46	43,908.09	43,709.79
Plant & equipment	10,897.00	12,212.00	11,982.00	11,223.00	8,470.00	12,220.00	13,087.65	13,367.06	13,058.24	14,941.18	15,705.88	15,882.35	15,647.06	15,647.06	15,647.06
Furniture & fittings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Roads, drainage & bridge network	100,081.00	128,800.00	129,655.00	131,797.00	131,476.00	137,744.00	139,921.16	142,037.45	144,092.87	146,087.42	148,021.10	149,893.91	151,705.86	153,456.93	155,147.13
Water	47,603.00	49,591.00	74,739.00	74,681.00	74,618.00	77,345.00	78,017.64	78,170.67	78,308.99	78,432.61	78,541.52	78,635.73	78,715.23	78,780.02	78,830.11
Sewerage	15,449.71	28,422.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous	18.29	8,127.00	10,650.00	11,699.00	9,471.00	22,000.03	22,522.68	23,039.99	23,551.94	24,058.55	24,559.81	25,055.73	25,546.29	26,031.51	26,511.38
Work in progress	-	1,254.00	2,800.00	20,887.11	19,915.00	-	-	-	-	-	-	-	-	-	-
Property, plant & equipment	194,450.00	279,291.00	279,872.00	301,082.11	293,816.00	300,196.03	304,413.27	307,434.51	309,764.67	314,183.74	317,381.72	319,888.61	321,880.89	324,005.60	326,027.47
Other non-current assets	-	4,245.00	8,722.00	-	11,219.00	11,219.00	11,219.00	11,219.00	11,219.00	11,219.00	11,219.00	11,219.00	11,219.00	11,219.00	11,219.00
Total non-current assets	194,450.00	283,536.00	288,594.00	301,082.11	305,035.00	311,415.03	315,632.27	318,653.51	320,983.67	325,402.74	328,600.72	331,107.61	333,099.89	335,224.60	337,246.47
Total assets	229,806.00	313,179.00	333,496.00	335,283.11	332,078.00	334,931.33	334,419.59	332,185.21	329,005.92	330,338.34	333,608.78	336,186.15	338,251.89	340,444.29	342,554.93
Liabilities															
Current liabilities															
Overdraft	-	-	-	-	-	-	-	-	-	2,804.90	9,050.58	15,558.31	22,323.17	29,165.42	36,173.45
Trade and other payables	2,564.00	3,287.00	2,997.00	6,870.00	267.00	2,549.10	2,622.93	2,691.69	2,762.41	2,827.42	2,910.01	2,987.01	3,066.23	3,139.15	3,231.63
Borrowings	1,707.00	415.11	515.00	559.00	33.00	552.48	1,154.27	1,207.69	1,343.02	1,405.35	1,470.01	1,537.82	1,430.63	1,413.42	1,476.21
Provisions	138.00	157.00	159.00	169.00	111.00	-	-	-	-	-	-	-	-	-	-
Other current liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total current liabilities	4,409.00	3,859.11	3,671.00	7,598.00	411.00	3,101.58	3,777.20	3,899.38	4,105.43	7,037.67	13,430.60	20,083.14	26,820.03	33,717.98	40,881.29
Non-current liabilities															

QTC Local Government Forecasting Model—Longreach Regional Council
Statement of Financial Position

Line item	Annual result	Jun-15A	Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20B	Jun-21F	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F
Trade and other payables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	7,033.00	7,276.71	18,823.00	20,171.11	20,748.52	19,759.72	18,605.45	17,397.75	16,054.73	14,649.39	13,179.38	11,641.56	10,210.93	8,797.51	7,321.30	
Provisions	1,246.00	1,258.00	1,272.00	1,119.00	1,007.00	1,118.00	1,118.00	1,118.00	1,118.00	1,118.00	1,118.00	1,118.00	1,118.00	1,118.00	1,118.00	1,118.00
Other non-current liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total non-current liabilities	8,279.00	8,534.71	20,095.00	21,290.11	21,755.52	20,877.72	19,728.45	18,515.75	17,172.73	15,767.39	14,297.38	12,759.56	11,328.93	9,915.51	8,439.30	
Total liabilities	12,688.00	12,393.83	23,766.00	28,888.11	22,166.52	23,979.30	23,500.65	22,415.14	21,278.17	22,805.05	27,727.98	32,842.70	38,148.96	43,633.49	49,320.59	
Net community assets	217,118.00	300,785.18	309,730.00	306,395.00	309,911.48	310,952.03	310,918.94	309,770.08	307,727.76	307,533.28	305,880.80	303,343.44	300,102.93	296,810.79	293,234.34	
Community equity																
Asset revaluation surplus	28,054.00	101,336.18	98,592.00	98,009.00	98,009.00	98,009.00	98,009.00	98,009.00	98,009.00	98,009.00	98,009.00	98,009.00	98,009.00	98,009.00	98,009.00	98,009.00
Retained surplus	189,064.00	199,449.00	211,138.00	208,386.00	212,380.00	213,420.55	213,387.46	212,238.60	210,196.28	210,001.80	208,349.32	205,811.96	202,571.45	199,279.31	195,702.86	
Total community equity	217,118.00	300,785.18	309,730.00	306,395.00	310,389.00	311,429.55	311,396.46	310,247.60	308,205.28	308,010.80	306,358.32	303,820.96	300,580.45	297,288.31	293,711.86	
Reconciliation																
Net community assets to community equity	-	-	(0.00)	-	(477.52)	(477.52)	(477.52)	(477.52)	(477.52)	(477.52)	(477.52)	(477.52)	(477.52)	(477.52)	(477.52)	(477.52)

QTC Local Government Forecasting Model—Longreach Regional Council
Statement of Cash Flows

Line item	Annual result Jun-15A	Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20B	Jun-21F	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F
Cash flows from operating activities															
Receipts from customers	28,970.00	19,789.00	18,706.00	18,301.00	17,348.00	18,318.56	18,809.67	19,539.76	20,291.34	21,079.36	21,886.28	22,742.07	23,629.32	24,559.95	25,513.56
Payments to suppliers and employees	(27,780.00)	(30,023.00)	(25,855.00)	(26,355.00)	(35,411.00)	(28,816.90)	(31,838.50)	(32,680.13)	(33,538.65)	(34,429.52)	(35,322.54)	(36,264.96)	(37,226.62)	(38,224.69)	(39,225.66)
Payments for land held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of land held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dividend received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest received	849.00	863.00	779.00	805.00	778.00	661.06	529.67	382.56	229.81	68.19	(103.09)	(282.16)	(468.49)	(660.57)	(854.44)
Rental income	287.00	335.00	290.00	257.00	250.00	143.53	162.55	185.06	189.99	193.45	196.85	200.44	204.04	207.76	211.41
Non-capital grants and contributions	14,900.00	12,435.00	20,097.00	11,460.00	16,567.00	15,438.81	15,151.25	14,942.08	14,924.00	14,890.63	14,843.95	14,844.00	14,844.00	14,847.33	14,840.67
Borrowing costs	(441.00)	(411.00)	(603.00)	(870.00)	(732.00)	(879.54)	(851.68)	(813.92)	(760.50)	(704.11)	(641.78)	(577.12)	(509.30)	(441.41)	(380.15)
Tax equivalents paid to General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dividend paid to General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of provision	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other cash flows from operating activities	-	-	-	-	661.00	-	-	-	-	-	-	-	-	-	-
Net cash inflow from operating activities	16,785.00	2,988.00	13,414.00	3,598.00	(539.00)	4,865.52	1,962.96	1,555.41	1,335.99	1,098.01	859.67	662.28	472.96	288.38	105.38
Cash flows from investing activities															
Payments for property, plant and equipment	(8,849.00)	(12,810.00)	(14,773.00)	(20,331.00)	(10,248.00)	(13,301.00)	(12,200.00)	(11,700.00)	(11,700.00)	(11,700.00)	(11,700.00)	(11,700.00)	(11,700.00)	(11,700.00)	(11,700.00)
Payments for intangible assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net movement in loans and advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of property, plant and equipment	79.00	925.00	532.00	314.00	-	-	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	3,619.00	4,312.00	3,010.00	4,554.00	4,971.00	5,740.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Other cash flows from investing activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from investing activities	(5,151.00)	(7,573.00)	(11,231.00)	(15,463.00)	(5,277.00)	(7,561.00)	(6,200.00)	(5,700.00)	(5,700.00)	(5,700.00)	(5,700.00)	(5,700.00)	(5,700.00)	(5,700.00)	(5,700.00)
Cash flows from financing activities															
Proceeds from borrowings	750.00	750.00	12,062.00	1,451.00	-	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	(383.00)	(1,799.00)	(418.00)	(60.00)	(525.00)	(469.32)	(552.48)	(1,154.27)	(1,207.69)	(1,343.02)	(1,405.35)	(1,470.01)	(1,537.82)	(1,430.63)	(1,413.42)
Repayments made on finance leases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from financing activities	367.00	(1,049.00)	11,644.00	1,391.00	(525.00)	(469.32)	(552.48)	(1,154.27)	(1,207.69)	(1,343.02)	(1,405.35)	(1,470.01)	(1,537.82)	(1,430.63)	(1,413.42)
Total cash flows															
Net increase in cash and cash equivalent held	12,001.00	(5,634.00)	13,827.00	(10,474.00)	(6,341.00)	(3,164.80)	(4,789.52)	(5,298.87)	(5,571.70)	(5,945.01)	(6,245.68)	(6,507.73)	(6,764.86)	(6,842.25)	(7,008.03)
Opening cash and cash equivalents	18,586.00	30,587.00	24,953.00	38,780.00	28,306.00	21,965.00	18,800.20	14,010.68	8,711.81	3,140.11	(2,804.90)	(9,050.58)	(15,558.31)	(22,323.17)	(29,165.42)
Closing cash and cash equivalents	30,587.00	24,953.00	38,780.00	28,306.00	21,965.00	18,800.20	14,010.68	8,711.81	3,140.11	(2,804.90)	(9,050.58)	(15,558.31)	(22,323.17)	(29,165.42)	(36,173.45)
Reconciliation															
Closing cash balance to Statement of Financial Position	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

QTC Local Government Forecasting Model—Longreach Regional Council
Statement of Comprehensive Income


Line item	Annual result Jun-15A	Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20B	Jun-21F	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F
Income															
Revenue															
Operating revenue															
Net rates, levies and charges	8,947.18	9,010.00	9,051.00	9,436.83	10,238.00	10,887.00	11,450.49	12,040.75	12,659.05	13,306.71	13,985.14	14,695.79	15,440.20	16,219.97	17,036.78
Fees and charges	3,127.40	3,057.00	2,700.00	2,689.00	3,198.00	3,132.00	3,247.23	3,305.41	3,364.64	3,424.94	3,486.31	3,548.80	3,612.41	3,677.16	3,743.08
Rental income	288.00	335.00	290.00	256.86	520.00	142.00	164.43	186.90	190.27	193.69	197.18	200.73	204.34	208.02	211.76
Interest received	849.36	863.00	779.00	805.00	124.00	661.06	529.67	382.56	229.81	68.19	(67.78)	(69.00)	(70.25)	(71.51)	(72.80)
Sales revenue	9,181.00	7,186.00	8,770.16	5,350.00	3,853.00	3,810.00	3,878.58	3,948.39	4,019.47	4,091.82	4,165.47	4,240.45	4,316.78	4,394.48	4,473.58
Profit from investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other income	345.00	561.00	570.00	679.00	234.00	294.00	299.29	304.68	310.16	315.75	321.43	327.22	333.11	339.10	345.21
Grants, subsidies, contributions and donations	14,900.00	12,434.85	20,097.01	11,460.00	16,567.00	15,274.00	15,144.00	14,924.00	14,924.00	14,884.00	14,844.00	14,844.00	14,844.00	14,844.00	14,844.00
Total operating revenue	37,637.95	33,446.85	42,257.16	30,676.69	34,734.00	34,200.06	34,713.69	35,092.70	35,697.40	36,285.09	36,931.75	37,787.98	38,680.59	39,611.22	40,581.61
Capital revenue															
Government subsidies and grants—capital	3,619.00	4,312.00	3,010.00	4,554.00	4,971.00	5,740.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Donations—capital	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contributions—capital	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other capital contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	3,619.00	4,312.00	3,010.00	4,554.00	4,971.00	5,740.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Total revenue	41,256.95	37,758.85	45,267.16	35,230.69	39,705.00	39,940.06	40,713.69	41,092.70	41,697.40	42,285.09	42,931.75	43,787.98	44,680.59	45,611.22	46,581.61
Capital income															
Total capital income	-	104.00	-	-	-	(600.00)	(600.00)	(600.00)	(600.00)	-	-	-	-	-	-
Total income	41,256.95	37,862.85	45,267.16	35,230.69	39,705.00	39,340.06	40,113.69	40,492.70	41,097.40	42,285.09	42,931.75	43,787.98	44,680.59	45,611.22	46,581.61
Expenses															
Operating expenses															
Total staff wages and salaries	8,989.00	12,307.00	15,159.00	12,523.22	10,154.00	14,432.00	14,566.02	15,035.93	15,522.29	16,025.67	16,546.67	17,085.90	17,644.01	18,221.65	18,819.50
Councilors' remuneration	317.00	315.00	410.00	328.96	406.00	449.00	457.08	465.31	473.69	482.21	490.89	499.73	508.72	517.88	527.20
Employee provision expense	-	-	240.00	-	-	-	-	-	-	-	-	-	-	-	-
Other employee related expenses	3,066.00	-	-	1,284.33	1,653.00	1,851.00	1,908.80	1,968.49	2,030.15	2,093.83	2,159.61	2,227.56	2,297.75	2,370.25	2,445.15
Less: capitalised employee expenses	-	-	(2,538.00)	(800.00)	-	(1,460.00)	(1,240.00)	(1,140.00)	(1,140.00)	(1,140.00)	(1,140.00)	(1,140.00)	(1,140.00)	(1,140.00)	(1,140.00)
Employee benefits	12,372.00	12,622.00	13,271.00	13,336.52	12,213.00	15,272.00	15,791.90	16,329.73	16,886.12	17,461.71	18,057.17	18,673.19	19,310.48	19,969.78	20,651.86
Materials and services	13,534.00	18,229.00	13,248.00	16,792.60	16,564.00	16,302.00	16,595.44	16,894.15	17,198.25	17,507.82	17,822.96	18,143.77	18,470.36	18,802.83	19,141.28
Finance costs	725.42	439.60	623.00	906.46	733.00	404.54	376.68	338.92	285.50	229.11	202.08	315.27	432.54	555.46	686.79
Depreciation and amortisation	6,632.22	6,899.00	7,080.00	6,384.00	6,281.00	6,320.97	7,382.76	8,078.75	8,769.84	7,280.93	8,502.02	9,193.11	9,707.72	9,575.28	9,678.14
Other expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total operating expenses	33,263.64	38,189.60	34,222.00	37,419.58	35,791.00	38,299.51	40,146.78	41,641.57	43,139.72	42,479.57	44,584.23	46,325.33	47,921.10	48,903.35	50,158.07
Capital expenses															
Total capital expenses	90.00	-	102.00	611.00	-	-	-	-	-	-	-	-	-	-	-
Total expenses	33,353.64	38,189.60	34,324.00	38,030.58	35,791.00	38,299.51	40,146.78	41,641.57	43,139.72	42,479.57	44,584.23	46,325.33	47,921.10	48,903.35	50,158.07
Net result	7,903.31	(326.74)	10,943.16	(2,799.89)	3,914.00	1,040.55	(33.09)	(1,148.86)	(2,042.32)	(194.47)	(1,652.48)	(2,537.36)	(3,240.52)	(3,292.13)	(3,576.46)

QTC Local Government Forecasting Model—Longreach Regional Council
Statement of Comprehensive Income

Line item	Annual result Jun-15A	Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20B	Jun-21F	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F
Tax equivalents															
Net result before tax equivalents	7,903.31	(326.74)	10,943.16	(2,799.89)	3,914.00	1,040.55	(33.09)	(1,148.86)	(2,042.32)	(194.47)	(1,652.48)	(2,537.36)	(3,240.52)	(3,292.13)	(3,576.46)
Tax equivalents payable	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net result after tax equivalents	7,903.31	(326.74)	10,943.16	(2,799.89)	3,914.00	1,040.55	(33.09)	(1,148.86)	(2,042.32)	(194.47)	(1,652.48)	(2,537.36)	(3,240.52)	(3,292.13)	(3,576.46)
Other comprehensive income															
Items that will not be reclassified to net result															
Increase (decrease) in asset revaluation surplus	-	73,282.00	(2,744.00)	(535.00)	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous comprehensive income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total other comprehensive income for the year	-	73,282.00	(2,744.00)	(535.00)	-	-	-	-	-	-	-	-	-	-	-
Total comprehensive income for the year	7,903.31	72,955.26	8,199.16	(3,334.89)	3,914.00	1,040.55	(33.09)	(1,148.86)	(2,042.32)	(194.47)	(1,652.48)	(2,537.36)	(3,240.52)	(3,292.13)	(3,576.46)
Operating result															
Operating revenue	37,637.95	33,446.85	42,257.16	30,676.69	34,734.00	34,200.06	34,713.69	35,092.70	35,697.40	36,285.09	36,931.75	37,787.98	38,680.59	39,611.22	40,581.61
Operating expenses	33,263.64	38,189.60	34,222.00	37,419.58	35,791.00	38,299.51	40,146.78	41,641.57	43,139.72	42,479.57	44,584.23	46,325.33	47,921.10	48,903.35	50,158.07
Operating result	4,374.31	(4,742.74)	8,035.16	(6,742.89)	(1,057.00)	(4,099.45)	(5,433.09)	(6,548.86)	(7,442.32)	(6,194.47)	(7,652.48)	(8,537.36)	(9,240.52)	(9,292.13)	(9,576.46)

Key financial sustainability metrics	Target	Actual					Budget	Forecast								
		Jun-15A	Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20B	Jun-21F	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F
Operating surplus ratio	0% to 10%	11.6%	-14.2%	19.0%	-22.0%	-3.0%	-12.0%	-15.7%	-18.7%	-20.8%	-17.1%	-20.7%	-22.6%	-23.9%	-23.5%	-23.6%
Cash expense cover ratio	> 3 months	14.2	9.7	17.5	10.9	8.9	7.3	5.3	3.2	1.1	(1.0)	(3.1)	(5.1)	(7.2)	(9.1)	(11.0)
Asset sustainability ratio	> 90%	-%	-%	-%	-%	-%	210.4%	165.2%	144.8%	133.4%	160.7%	137.6%	127.3%	120.5%	122.2%	120.9%

FINANCIAL POLICIES

Revenue Policy 2019-2020		 Longreach Regional Council
Policy Number:	1.5	
Policy Category:	Financial	
Authorised by:	Res-2019-07-172	
Date approved:	29 July 2019	
Review Date:	30 June 2020	

PURPOSE

The purpose of Council's Revenue Policy is to:

1. Comply with legislative requirement in all respects, in particular pursuant to section 193 of the *Local Government Regulation 2012*; and
2. Set out the principles used by Council in the 2019-2020 Financial Year for:
 - Making and levying of rates and charges;
 - Excising its powers to grant rebates and concessions for rates and charges;
 - Recovery of unpaid amounts of rates and charges;
 - Cost recovery.

SCOPE

This policy is Council's strategic Revenue Policy and is effective from the date of Council's resolution and will apply to the financial period 1 July 2019 to 30 June 2020. The Council may, by resolution, amend its Revenue Policy for a financial year at any time before the year ends.

POLICY STATEMENT

1. Levying of Rates and Charges

In accordance with the *Local Government Act 2009*, this policy is used in developing the revenue budget for the 2019/2020 Financial Year. In making rates and charges, Council is required to comply with the requirements of the Commonwealth and State legislation.

Where appropriate Council will be guided by the principle equity and user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency of the local economy. Council aims to raise sufficient funds to meet its costs for the year after taking into account revenue from direct user charges, grants and subsidies, contributions and other sources.

Council will also have regard to the principles of:

1. Equity by taking into account the actual and potential demands placed on Council, location and use of land, the unimproved value of land and the land's capacity to generate revenue;
2. Transparency in making of rates and charges;
3. Having in place a rating regime that is simple and efficient to administer;
4. Clarity in terms of responsibilities (Council's and ratepayer's) in relation to the rating process;
5. Flexibility to take into account the changes in the local economy; and
6. Timing the levying of rates to take into account the local economic activity by levying half-yearly.

2. Granting Concessions for Rates and Charges

In considering the application of concessions, Council will be guided by the principles of:

1. Equity by having regard to the different levels of ability to pay within the local community;
2. Transparency by making clear the requirements necessary to receive concessions;
3. Consistent treatment for ratepayers with similar circumstances;
4. Flexibility to allow Council to respond to the local economic issues; and
5. Responsiveness to community expectations of what activities should attract assistance from Council.

3. Recovery of Overdue Rates and Charges

Council exercises its recovery powers pursuant to the provisions of Chapter 4 Part 12 of the *Local Government Regulation 2012*, in order to reduce the overall rate burden on ratepayers.

Council is guided by the principles of:

1. Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations;
2. Clarity and cost effectiveness in the processes used to recover outstanding rates and charge;
3. Equity by having regard to the capacity to pay in determining appropriate arrangements for different sectors of the community;
4. Consistency in providing the same treatment for ratepayers with similar circumstances; and
5. Flexibility by responding where necessary to changes in the local economy.

4. Cost-Recovery Fees

Section 97 of the *Local Government Act 2009* allows Council to set cost-recovery fees. Council recognises the validity of fully imposing the user pays principle for its cost-recovery fees, unless the imposition of the fee is contrary to its express social, economic, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach, and is founded on the basis that the region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost-recovery fees, Council will be cognisant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking the action to which the fee applies.

Council also recognises that the Chief Executive Officer is provided with authority to alter a cost-recovery fee in circumstances where it is prudent to do so and considering the factors involved assists in resolving an issue.

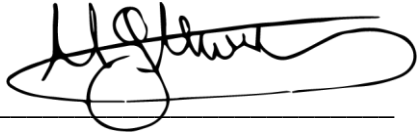
5. Purpose of Granting Concessions for Rates and Charges

Statutory provision exists for Council to rebate or defer rates in certain circumstances. In considering the application of concessions, Council will be guided by the principles set out in section 2 above.


6. Physical and Social Infrastructure Costs for a New Development

Council requires developers to pay reasonable and relevant contributions towards the cost of physical and social infrastructure required to support the development. Specific charges are detailed in Council's Cost Recovery Fees and other material supporting Council's town planning scheme.

Authorised by resolution as at 29 July 2019:

A handwritten signature in black ink, appearing to read 'M. Murphy', written over a horizontal line.

Mitchell Murphy
Chief Executive Officer

Revenue Statement 2019-2020		 Longreach Regional Council
Policy Number:	1.6	
Policy Category:	Financial	
Authorised by:	Res-2019-07-173 and 179	
Date approved:	29 July 2019	
Review Date:	30 June 2020	

BACKGROUND

Local Government Act 2009

Section 104(5) (a) (iv) of the *Local Government Act 2009* states the following:

- (5) *The system of financial management established by a local government must include -*
- (a) *the following financial planning documents prepared for the local government:*
 - (i) *a 5-year corporate plan that incorporates community engagement;*
 - (ii) *a long-term asset management plan;*
 - (iii) *a long-term financial forecast;*
 - (iv) *an annual budget including revenue statement;*
 - (v) *an annual operational plan.*

Local Government Regulation 2012

Section 172 of the *Local Government Regulation 2012* outlines the requirement of the Revenue Statement:

- (1) *The revenue statement for a local government must state—*
 - (a) *if the local government levies differential general rates—*
 - (i) *the rating categories for rateable land in the local government area; and*
 - (ii) *a description of each rating category; and*
 - (b) *if the local government levies special rates or charges for a joint government activity—a summary of the terms of the joint government activity; and*
 - (c) *if the local government fixes a cost-recovery fee—the criteria used to decide the amount of the cost-recovery fee; and*
 - (d) *if the local government conducts a business activity on a commercial basis—the criteria used to decide the amount of the charges for the activity's goods and services.*
- (2) *Also, the revenue statement for a financial year must include the following information for the financial year—*
 - (a) *an outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of—*
 - (i) *the rates and charges to be levied in the financial year; and*
 - (ii) *the concessions for rates and charges to be granted in the financial year;*
 - (b) *whether the local government has made a resolution limiting an increase of rates and charges.*

INTRODUCTION

Longreach Regional Council has a forecast operating revenue of \$34.2 million for the 2019/20 financial year, comprised of net general rates and utility charges (\$10.9M), operating grants (\$15.3M), other fees and charges (\$3.1M), sales revenue (\$3.8M) and other revenues (\$1.1M).

Operating expenses for 2019/20 are forecast to be higher than operating revenue, an estimated \$38.3M. These expenses consist of employee costs (\$15.3M), materials and services (\$16.3M), finance costs (\$0.4M) and depreciation (\$6.3M).

RATING

1. Differential General Rate

General rates are levied to help fund Council's administration as well as services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than a particular person).

The Council is required to raise an appropriate amount of revenue to maintain assets and provide services to the area as a whole. In deciding how this revenue is raised, Council considered:

- The rateable value of the land;
- Relative valuations between different types of land;
- The demand that some land uses place on services which Council is required to provide; and
- The ability of the land to generate revenue.

Pursuant to section 81 of the *Local Government Regulation 2012*, the categories in to which rateable land is categorised, and the description of those categories, is as follows:

Differential Category	Description	Cent in the dollar	Minimum
1 – Residential (Longreach) <0.4 Ha	Land used for residential purposes within the township of Longreach which has an area of less than 0.40 Ha, except land included in category 7, 8, 9.	3.0129	\$790
2– Residential (Longreach) 0.4-1 Ha	Land used for residential purposes within the township of Longreach which has an area of more than 0.40 Ha but less than 1 Ha, except land included in category 7, 8, 9.	2.0925	\$790
3– Residential (Longreach) 1 Ha or more	Land used for residential purposes within the township of Longreach which has an area of more than 1 Ha but less than 5 Ha, except land included in category 7, 8, 9.	1.9203	\$790
4 – Rural Residential (Longreach Adjacent)	Land used for rural residential purposes outside of but adjacent to Longreach town.	2.6108	\$830
5 - Urban (Ilfracombe)	Land used for residential purposes within the township of Ilfracombe which is not otherwise categorised.	2.0029	\$420
6 – Urban (Isisford, Emmet, Yaraka)	Land used for residential purposes within the townships of Isisford, Emmet and Yaraka Town which is not otherwise categorised.	4.5987	\$420
7 - Multi Residential 2 – 4 units (All areas)	Land used for multi residential purposes including:- <ul style="list-style-type: none"> • Multi unit dwellings comprising 2, 3 or 4 flats or units; • Guest houses with 2, 3 or 4 separate accommodation rooms; and • Private hotels with 2, 3 or 4 separate accommodation rooms. 	3.6143	\$1,200
8 - Multi Residential 5-9 (All areas)	Land used for multi residential purposes including: - <ul style="list-style-type: none"> • Multi unit dwellings comprising 5, 6, 7, 8 or 9 flats or units; • Guest houses with 5, 6, 7, 8 or 9 separate accommodation rooms; and • Private hotels with 5, 6, 7, 8 or 9 separate accommodation rooms. 	3.6143	\$2,400

Differential Category	Description	Cent in the dollar	Minimum
9 - Multi Residential 10+ (All areas)	Land used for multi residential purposes including: - <ul style="list-style-type: none"> • Multi unit dwellings comprising 10 or more flats or units; • Guest houses with 10 or more separate accommodation rooms; and • Private hotels with 10 or more separate accommodation rooms 	3.6143	\$5,800
10 – Commercial (Longreach)	Land used for commercial (including licensed premises without accommodation) purposes within the Longreach township which is not otherwise categorized.	6.7239	\$790
11 – Short Term Accommodation <20 units (Longreach)	Land with less than 20 accommodation units or ensuited sites used for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.	6.7239	\$2,410
12 – Short Term Accommodation 20-40 units (Longreach)	Land with 20 to 40 accommodation units or ensuited sites used for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.	6.7318	\$6,010
13 – Short Term Accommodation 40+ units (Longreach)	Land with 40 or more accommodation units or ensuited sites used for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.	7.1187	\$12,010
14 – Major Caravan Parks	Land used for commercial purposes of caravan, campervan and motor home accommodation of 40 or more accommodation sites for the travelling public, within the Longreach township	6.8306	\$12,010
15 Commercial (Other towns)	Land used for commercial purposes outside Longreach township which is not otherwise categorized.	3.5822	\$600
16 -Transformer Sites	Land used for the purposes of a transformer.	2.6810	\$790
17 – Nursery (All areas)	Land used for the purposes of a nursery and which is greater than 1 hectare in area.	3.644	\$790
18 – Tourist Attractions (All areas)	Land used for a major tourist attraction, which is greater than 1 hectare in area,	1.2785	\$4,650
20 - Clubs	Land used for the purposes of a club, sporting club or religious institution.	1.9895	\$380
21 – Horse Stable Precinct	Land in the Longreach Horse Stable Precinct used for the purposes of a horse stable.	4.6199	\$540
22 – Other Land <0.4 Ha (Longreach)	Land with an area of less than 0.4 hectares within the township of Longreach which is not otherwise categorised.	2.0083	\$790
23 – Other Land 0.4 – 1 Ha (Longreach)	Land with an area between 0.4 and 1 hectares within the township of Longreach which is not otherwise categorised	2.6125	\$790
24 – Other Land >1 Ha (Longreach)	Land with an area of more than 1 hectare within the township of Longreach which is not otherwise categorised.	3.3634	\$790
30 - Rural <100 Ha	Land used for rural purposes which is less than 100 hectares in area, except land included in category 54 to 61.	2.5246	\$420
31 - Rural 100 - 1,000 Ha	Land used for rural purposes which is between 100 and 1000 hectares in area, except land included in category 54 to 61.	1.7021	\$580
32 - Rural >1,000 Ha	Land used for rural purposes which is more than 1000 hectares in area, except land included in category 54 to 61.	1.2387	\$790
40 – Industrial <0.45 Ha	Land used for industrial purposes which is less than 0.45 hectares in area, except where otherwise categorised.	6.8274	\$790
41 – Industrial 0.45 -1.0 Ha	Land used for industrial purposes which is between 0.45 and 1 hectare in area, except where otherwise categorised.	5.1698	\$830

Differential Category	Description	Cent in the dollar	Minimum
42 – Industrial >1.0 Ha	Land used for industrial purposes which is more than 1 hectare in area, except where otherwise categorised.	6.8361	\$880
43 – Transport and Storage (Longreach)	Land within the township of Longreach which is used for the purposes of transport and/or storage.	6.8361	\$790
50 - Small Mining	Land used for the purposes of mining, with an average of between 0 and 10 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	2.7476	\$380
51 - Medium Mining	Land used for the purposes of mining, with an average of between 11 and 300 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	2.7476	\$184,370
52 - Large Mining	Land used for the purposes of mining, with an average of between 301 and 1000 people on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	2.7476	\$368,710
53 - Extra Large Mining	Land used for the purposes of mining, with an average of over 1000 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	2.7476	\$663,920
54 - Intensive Accommodation 15 – 50 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 15 and 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	2.7476	\$11,840
55 - Intensive Accommodation 51 – 100 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 51 and 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	2.7476	\$23,650
56 - Intensive Accommodation 101 – 200 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 101 and 200 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	2.7476	\$47,280
57 - Intensive Accommodation 201 – 300 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 201 and 300 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	2.7476	\$70,910
58 - Intensive Accommodation 301 – 400 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 301 and 400 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	2.7476	\$94,550

Differential Category	Description	Cent in the dollar	Minimum
59 - Intensive Accommodation 401 – 500 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 401 and 500 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	2.7476	\$118,190
60 - Intensive Accommodation 501 – 600 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 501 and 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	2.7476	\$141,820
61 - Intensive Accommodation 600 + persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for more than 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	2.7476	\$165,460
62 - Power Station <50 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of less than 50 MW, including land used for any purpose associated with these uses.	2.7476	\$11,840
63 - Power Station 50 – 250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 50 MW but less than 250 MW, including land used for any purpose associated with these uses.	2.7476	\$35,460
64 - Power Station >250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 250 MW, including land used for any purpose associated with these uses.	2.7476	\$70,910
65 - Major Transmission Site	Land used, or intended to be used, for an electricity substation with a land area greater than 5 ha.	2.7476	\$29,550
66 - Petroleum Lease – Gas < 1,000 ha	Petroleum Leases for the extraction of gas with an area of less than 1,000 hectares.	2.7476	\$11,840
67 - Petroleum Lease – Gas 1,000 ha to 10,000 ha	Petroleum Leases for the extraction of gas with an area of 1,000 hectares or more but less than 10,000 hectares.	2.7476	\$23,650
68 - Petroleum Lease – Gas 10,000 ha to 30,000 ha	Petroleum Leases for the extraction of gas with an area of 10,000 hectares or more but less than 30,000 hectares.	2.7476	\$70,910
69 - Petroleum Lease- Gas 30,000 + ha	Petroleum Leases for the extraction of gas with an area of 30,000 hectares or more.	2.7476	\$141,820
70 - Petroleum Lease –Oil < 10 wells	Petroleum Leases for the extraction of shale oil that have less than 10 wells.	2.7476	\$11,840
71 - Petroleum Lease –Oil 10 – 29 wells	Petroleum Leases for the extraction of shale oil that have 10 wells or more but less than 30 wells.	2.7476	\$23,650
72 - Petroleum Lease- Oil 30+ Wells	Petroleum Leases for the extraction of shale oil that have 30 wells or more.	2.7476	\$141,820

Differential Category	Description	Cent in the dollar	Minimum
73 - Petroleum Other <400ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and/or transportation (or for purposes ancillary or associated with gas and/or oil extraction /processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of less than 400 hectares.	2.7476	\$5,930
74 - Petroleum Other 400 + ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and or transportation (or for purposes ancillary or associated with gas and/or oil extraction/ processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of 400 hectares or more.	2.7476	\$11,840

Identification of Land

Council delegates to the Chief Executive Officer the power pursuant to section 81(4) and 81 (5) of the *Local Government Regulation 2012*, to identify the rating category to which each parcel of rateable land in Council's area belongs.

Minimum Differential General Rates

Pursuant to section 77 of the *Local Government Regulation 2012* Council considers that there should be a minimum charge for all ratepayers within the region. Due to valuation diversities it is expected that all rateable properties contribute toward the cost of Council providing basic services to the community. Differing minimum differential rates are applied in recognition of the differing levels of minimum basic service levels supplied to each different category of differential rating.

2. Separate Charge

Separate Charge – Environmental Levy

Pursuant to section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, Council make and levy a separate charge to be known as the Environmental Levy Separate Charge in the sum of \$115 per rateable assessment, to be levied equally on all rateable land in the local government area for the purposes of funding natural resource, environmental and waste management strategies.

3. Special Charges

Special Charge – Control of Pests

Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge to be known as the Control of Pest Special Charge of 1.94 cents per hectare, per levy period, on all rural land greater than 25 hectares within the local government area, to which the overall plan applies, to fund the provision of pest control through coordinated baiting programs.

The overall plan for the Control of Pests Special Charge is as follows:

1. The service, facility or activity is the provision of pest control services through coordinated baiting programs to the rural parts of the Council area. These pest control services serve to assist with the control of wild dogs and wild pigs which, in turn, improves the viability of, and therefore benefits, the land being levied;

2. The rateable land to which the special rate shall apply is all rural land within the Council area, having an area in excess of 25 hectares, per levy period. Council considers that the rateable land described above derives a special benefit from the service, facility and activity funded by the special charge at differential levels reflecting the degree to which the land or its occupier is considered to derive benefit;
3. The estimated cost of carrying out the overall plan is \$326,000;
4. The timeframe for carrying out the overall plan is twelve (12) months ending 30 June 2020.

A special charge shall be levied and no discount will apply:

Control of Pest Animals – Rural Land	
Description	Charge 2019/20
per hectare on all rural land within the Council area, having an area in excess of 25 hectares	1.94 cents per hectare

Set out below is a list of the related assessments with the estimated annual special charge:

Assessment	Levy Period Charge	Assessment	Levy Period Charge
A1608	134.48	A2214	92.82
A1609	638.87	A20117	77.58
A1614	754.15	A20118	91.48
A1618	155.31	A20120	84.01
A1619	119.82	A20122	296.23
A1624	261.61	A20126	85.48
A1627	75.34	A20129	149.47
A1629	47.15	A20130	90.46
A1630	199.39	A20131	18.48
A1631	142.49	A20132	61.07
A1632	104.48	A20133	84.14
A1633	26.22	A20134	84.13
A1634	165.15	A20137	40.46
A1635	116.53	A20138	76.07
A1637	99.01	A20139	36.15
A1639	1680.60	A20141	159.41
A1640	167.33	A20147	134.86
A1641	552.90	A20148	79.14
A1642	184.22	A20149	123.92
A1643	67.46	A20150	82.74
A1646	102.19	A20151	60.44
A1647	79.83	A20152	71.67
A1648	180.16	A20153	302.76
A1650	403.43	A20157	969.99
A1651	171.00	A20158	36.87
A1652	108.98	A20159	78.94
A1654	243.12	A20161	176.56
A1655	127.11	A20162	138.90
A1656	92.35	A20163	27.57
A1657	142.45	A20164	75.32
A1658	213.10	A20165	32.07
A1663	178.78	A20166	97.47
A1666	62.12	A20167	90.73
A1667	205.05	A20168	32.34
A1672	222.21	A20169	98.84

Assessment	Levy Period Charge	Assessment	Levy Period Charge
A1673	89.38	A20173	132.57
A1676	162.54	A20174	43.29
A1677	130.89	A20175	98.85
A1679	36.23	A20176	132.15
A1684	112.11	A20179	118.84
A1685	79.36	A20180	147.94
A1686	74.47	A20203	118.15
A1689	101.87	A20219	202.37
A1692	65.31	A20220	78.12
A1694	13.84	A20224	71.36
A1695	55.67	A20230	30.35
A1700	89.83	A20233	83.45
A1703	111.50	A30171	329.62
A1705	237.64	A30172	85.32
A1709	425.96	A30173	475.79
A1712	151.96	A30175	172.66
A1714	459.34	A30176	14.18
A1715	204.42	A30177	87.03
A1716	0.40	A30178	75.42
A1718	67.27	A30179	3.54
A1726	126.12	A30181	114.55
A1732	17.12	A30184	317.40
A1738	113.73	A30186	223.74
A1739	99.57	A30187	160.96
A1744	39.45	A30188	222.80
A1745	39.63	A30190	76.60
A1769	12.18	A30191	104.63
A1804	55.33	A30192	560.24
A1830	47.73	A30195	37.83
A1831	196.83	A30196	233.80
A1834	29.90	A30197	66.09
A1841	121.44	A30199	2.28
A1844	0.31	A30200	1097.40
A1849	313.76	A30204	216.18
A1852	121.84	A30205	222.13
A1856	100.52	A30209	124.51
A1862	150.12	A30213	152.96
A1863	124.78	A30214	3.33
A1865	66.11	A30219	14.41
A1866	31.59	A30220	131.15
A1869	114.01	A30221	209.78
A1870	54.42	A30222	4.80
A1871	91.95	A30223	313.65
A1872	80.78	A30224	806.20
A1873	135.66	A30225	118.80
A1874	96.44	A30226	298.14
A1875	137.77	A30228	208.78
A1876	79.87	A30231	201.92
A1878	3.59	A30235	1.75
A1881	191.39	A30236	107.99
A1885	71.87	A30240	100.90
A1886	192.95	A30243	398.90
A1888	109.42	A30244	279.71
A1889	71.85	A30247	218.23

Assessment	Levy Period Charge	Assessment	Levy Period Charge
A1891	339.49	A30257	106.70
A1892	179.22	A30263	5.50
A1893	45.34	A30276	82.81
A1895	115.99	A30280	3.46
A1899	80.09	A30292	86.93
A1904	300.11	A30297	189.00
A1912	223.02	A30301	137.70
A1913	196.04	A30342	0.49
A1918	229.89	A30351	109.25
A1919	166.45	A30353	36.17
A1928	103.66	A30354	120.70
A1930	138.36	A30365	16.59
A1931	146.16	A30372	113.51
A1932	124.34	A30379	72.15
A1934	72.62	A30395	78.80
A1935	116.34	A30397	105.49
A1936	109.90	A30399	78.54
A1938	91.04	A30402	2.53
A1944	169.19	A30415	24.90
A1979	1.10	A30417	155.71
A2009	156.41	A30427	72.68
A2023	52.18	A30428	81.34
A2024	43.37	A30430	124.82
A2055	253.46	A30432	63.85
A2077	125.13	A30440	63.95
A2142	170.32	A30441	148.86
A2143	374.01	A30442	103.98
A2144	284.35	A30443	52.09
A2145	129.25	A30445	35.06
A2147	108.79	A30449	104.37
A2148	231.28	A40001	145.85
A2149	197.06	A40008	446.54
A2150	216.48	A40009	68.99
A2151	73.70	A40011	127.71
A2178	161.74	A40012	259.99
A2213	129.65	A40013	249.97
		A40015	1211.94

Special Charge – Longreach Wild Dog Exclusion Fence Scheme

Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council will make and levy in future budget meetings a special charge to be known as the Longreach Wild Dog Exclusion Fencing Scheme Special Charge of varied amounts for certain rural properties in the local government area, to which the overall plan applies, to fund the provision of wild dog exclusion fencing.

The amount of special charge shall differ according to the level of benefit that the property receives from the provision of the exclusion fencing. Once all fencing has been installed the level of benefit shall be determined according to the costs associated with borrowing, the purchase of materials and construction of fencing to be repaid over 20 years. To determine the amount of special charge it will generally be the total cost divided by the repayment years noting that the first five (5) years will be interest only then principal and interest for the remaining term. No discount will apply.

The overall plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge was adopted by Council at its 29 June 2017 Budget Meeting.

1. In summary, the service, facility or activity for which the plan is made is Council borrowing the funds to implement the Longreach Wild Dog Exclusion Fencing Scheme;
2. Council considers that the rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge because the provision of the exclusion fencing empowers a landholder or group of landholders to develop and integrated property pest management plan involving baiting, trapping and shooting to control pest animals and improve the economic viability of the grazing industry;
3. The estimated cost of carrying out the overall plan has increased (from the 29 June 2017 budget meeting estimate of \$17,967,965) to \$18,812,294.79;
4. The estimated time for carryout the overall plan, which commenced on 1 July 2017, is twenty (20) years.

The Annual Implementation Plan for 2019-2020 financial year will be the continuation of procuring fencing materials and engaging fencing contractors to install the exclusion fencing on each property involved in the scheme.

Set out below is a list assessment numbers together with the estimated special charge expected in years 3 to 5 and years 6 to 20 after being given a 2 year construction window:

Assessment	Special Charge Calculation Year 3 to Year 5 Per Levy Period	Special Charge Calculation Year 6 to Year 20 Per Levy Period
A1667	\$4,948.83	\$10,824.58
A2009	\$657.63	\$1,438.43
A20166 A20159 A20175 A20164	\$9,250.74	\$20,234.14
A20162	\$5,493.88	\$12,016.78
A1886	\$2,603.96	\$5,695.64
A20120	\$810.64	\$1,773.12
A20174	\$1,957.99	\$4,282.70
A1875	\$3,867.63	\$8,459.68
A30177	\$6,488.81	\$14,192.98
A1634	\$2,724.53	\$5,959.36
A30443	\$3,906.63	\$8,544.97
A1635 A1631 A1633	\$4,054.50	\$8,868.42
A2149 A1899	\$2,751.65	\$6,018.68
A2178	\$1,819.63	\$3,980.07
A20161	\$2,485.47	\$5,436.48
A20157	\$10,548.14	\$23,071.95
A1686	\$956.32	\$2,091.76
A30226	\$2,667.37	\$5,834.34
A30220	\$3,019.31	\$6,604.15
A20150	\$2,155.23	\$4,717.14
A30209	\$3,249.62	\$7,107.89
A1849	\$4,425.21	\$9,679.28
A30351	\$841.84	\$1,841.36

Assessment	Special Charge Calculation Year 3 to Year 5 Per Levy Period	Special Charge Calculation Year 6 to Year 20 Per Levy Period
A20138	\$4,396.49	\$9,616.44
A20158	\$3,230.68	\$7,066.46
A1676	\$8,817.52	\$19,286.57
A30236	\$454.41	\$993.93
A30196	\$2,170.37	\$4,747.25
A20176	\$5,775.78	\$12,633.37
A1692	\$3,586.67	\$7,845.13
A1891	\$12,881.94	\$28,176.67
A1700 A30427	\$2,947.92	\$6,448.00
A20118	\$3,131.55	\$6,849.63
A30243	\$2,480.20	\$5,424.94
A1715	\$363.27	\$794.57
A20132	\$3,593.78	\$7,860.68
A1695	\$7,430.05	\$16,251.76
A1694	\$6,224.74	\$13,615.37
A30353	\$7,453.39	\$16,302.80
A1935	\$10,883.29	\$23,695.65
A1726	\$4,569.85	\$9,995.64
A20139	\$12,738.08	\$27,862.02
A1881	\$4,615.17	\$10,094.77
A30297	\$9,288.39	\$20,316.51
A1609	\$8,610.34	\$18,833.40
A1886	\$2,432.38	\$5,320.35
A1912	\$3,786.75	\$8,282.76
A20219	\$3,173.23	\$6,940.80
A20141	\$7,253.34	\$15,865.22
A30223	\$5,108.66	\$11,174.18
A20151 A1666	\$9,984.12	\$21,838.28
A1888	\$2,402.23	\$5,254.41
A1928	\$1,262.93	\$2,762.42
A20133	\$536.29	\$1,173.03
A20117	\$345.80	\$756.36
A1930	\$3,128.21	\$6,842.35

4. Utility Charges

Water Utility Charges

Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy water utility charges, for the supply of water services by the Council, as follows:

Water charges are determined, collected and used for the purpose of defraying the cost of, water demand management, construction of water infrastructure and the cost of operating, maintaining and managing the water supply system.

A charge is to be levied for the provision of water, which entitles the consumer/ratepayer to use a specified amount referred to as an annual allowance. In the case of land not connected to the Council's water supply but capable of being connected, a vacant water charge is applied to contribute toward the cost of the water supply infrastructure.

Any consumer/ratepayer that has a usage above this specified allowance will be charged for excess water usage. The first 500 kilolitres in excess of the allowance will be charged a rate of \$1.24 and every kilolitre thereafter being charged at a rate of \$2.48 per kilolitre. Where an excess water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.

Where commercial businesses, which are located within a residential premises or on a residential block, are high users of water (in excess of 1000kl per annum), these commercial businesses may (at their cost), install a separate water connection for the commercial entity in order to access Council's bulk water rate.

Pursuant to section 102(2) of the *Local Government Regulation 2012*, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

TABLE 1 LONGREACH - WATER CHARGING UNITS			
Description	Charge Per Unit Per Annum	Number of Units	Annual Allowance
IMPROVED RATEABLE LAND - LONGREACH			
Land used for residential purposes for each dwelling erected on a parcel of land (<i>Excluding - Flats, Hostels, Aged Persons Accommodation, Residential Multi-unit Buildings or Caravan Parks</i>) <i>AND</i>	\$163.00	8	1,200 kl
For each additional lot in that parcel <i>AND</i>	\$163.00	2	300 kl
For each separate use or tenancy in that parcel	\$163.00	2	300 kl
Land used for Flats, Hostels, Aged Persons Accommodation or Residential Multi-unit Buildings for the first 2 units/flats (including owner/managers residence)	\$163.00	16	2,400 kl
For each additional unit/flat <i>PLUS</i>	\$163.00	2	300 kl
For an additional facility e.g. Conference venue, Restaurant etc. <i>AND</i>	\$163.00	12	1,800 kl
For each additional lot in that parcel <i>OR</i>	\$163.00	2	300 kl
For each lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore	\$163.00	8	1,200 kl
Caravan Parks less than 20 sites	\$163.00	40	6,000 kl
Caravan Parks more than 20 but less than 40 sites	\$163.00	60	9,000 kl
Caravan Parks more than 40 but less than 60 sites	\$163.00	80	12,000 kl
Hotel, Motel, Tavern and Licensed Clubs (Birdcage Hotel, RSL Club, Bowls Club) <i>PLUS</i>	\$163.00	40	6,000 kl

TABLE 1 LONGREACH - WATER CHARGING UNITS			
Description	Charge Per Unit Per Annum	Number of Units	Annual Allowance
For each motel unit/room PLUS	\$163.00	2	300 kl
For Bowls Club Greens PLUS	\$163.00	20	3,000 kl
For an additional facility e.g. Restaurant/Café	\$163.00	12	1,800 kl
Single shop/office other than Supermarket (Eagle St)	\$163.00	12	1800kl
Single shop/office other than Supermarket (not Eagle St)	\$163.00	8	1200kl
Restaurant/ Cafe (Eagle St)	\$163.00	16	2400kl
Restaurant/ Cafe (not Eagle St)	\$163.00	12	1800kl
Supermarket (Eagle St)	\$163.00	40	6000kl
Supermarket (not Eagle St) (If a supermarket is part of a complex containing other uses, such other uses shall attract the charge applicable to single or multiple shop/office as shown herein)	\$163.00	20	3000kl
First shop/office of multiple shops/offices (Eagle St)	\$163.00	10	1500kl
Additional shop/office of multiple shop/offices (Eagle St)	\$163.00	2	300kl
First shop/office of multiple shops/offices (not Eagle St)	\$163.00	8	1200kl
Additional shop/office of multiple shop/offices (not Eagle St)	\$163.00	2	300kl
Cinema as part of multiple shops (arcade)	\$163.00	8	1200kl
Industrial use for each parcel of land PLUS	\$163.00	8	1,200 kl
For each additional lot in each parcel AND	\$163.00	2	300kl
For each separate use or tenancy in each parcel	\$163.00	2	300kl
Transport Department for each parcel of land PLUS	\$163.00	8	1,200kl
For each additional lot in each parcel	\$163.00	2	300kl
Service Station, Motor Mechanic, Tyre fitting etc. for each parcel of land PLUS	\$163.00	8	1,200kl
For each additional lot in each parcel PLUS	\$163.00	2	300kl
For an additional facility e.g. Café	\$163.00	12	1,800kl
Stables per allotment improved (other than at Racecourse or Showgrounds)	\$163.00	4	600kl
Aerodrome (including associated buildings)	\$163.00	160	24,000kl
Car Wash	\$163.00	20	3000kl
<i>(Any land subject to the provisions of the "Building Units & Group Titles Act" or an Act in substitution therefore shall be subject to the charges applicable to each single lot)</i>			

TABLE 1 LONGREACH - WATER CHARGING UNITS			
Description	Charge Per Unit Per Annum	Number of Units	Annual Allowance
Private schools and hospitals for each separate use on a parcel of land <i>PLUS</i>	\$163.00	60	9,000 kl
Where a child care centre or pre-school or kindergarten is conducted in association with a school <i>AND</i>	\$163.00	20	3,000 kl
Child care centre or pre-school or kindergarten on a separate parcel	\$163.00	20	3,000 kl
Land used for Boy Scouts, Girl Guides, Halls and Recreation Centres eg Tennis Courts, Indoor Cricket, Youth Centre, Squash Centre	\$163.00	8	1,200 kl
Vacant Land to which a water supply is connected for each parcel of land <i>OR</i>	\$163.00	6	900 kl
For each lot within the meaning of the “Building Units & Group Titles Act” or an Act in substitution therefore.	\$163.00	6	900 kl
LAND NOT OTHERWISE RATEABLE			
Church or Church land	\$163.00	4	600 kl
Church Hall	\$163.00	12	1,800 kl
School, Childcare Centre, Pre-school or Kindergarten per parcel of land <i>OR</i>	\$163.00	60	9,000 kl
Where a Child Care Centre, Pre- School or Kindergarten is conducted in association with a school on the same parcel	\$163.00	80	12,000 kl
Hospital	\$163.00	80	12,000 kl
Showgrounds	\$163.00	280	42,000 kl
Swimming Pool	\$163.00	320	48,000 kl
Racecourse	\$163.00	48	7,200 kl
Government dwelling or residential unit	\$163.00	8	1,200 kl
Railway station and associated uses (other than dwelling)	\$163.00	40	6,000 kl
Office Building Telstra, Ergon etc	\$163.00	16	2,400 kl
Post Office	\$163.00	16	2,400 kl
Police Station & Court House (including associates offices)	\$163.00	20	3,000 kl
Electrical Sub Station	\$163.00	8	1,200 kl
Fire Station & Residence	\$163.00	20	3,000 kl
Council Office	\$163.00	16	2,400 kl
Civic Centre	\$163.00	40	6,000 kl
Public Toilet Block	\$163.00	8	1,200 kl
Visitor Information Centre	\$163.00	8	1,200 kl
Cemetery	\$163.00	40	6,000 kl
Saleyards	\$163.00	50	7,500 kl
Water Treatment Plant	\$163.00	40	6,000 kl
Sewerage Treatment Plant (11575-00000-000)	\$163.00	26	3,900 kl
Water / Sewerage Pumping Station (etc.)	\$163.00	224	33,600 kl
Museum	\$163.00	8	1,200 kl
Lioness Park (11070-00000-000)	\$163.00	16	2,400 kl
ANZAC/Edkins Park (10434-00000-000)	\$163.00	38	5,700kl
Rotary Park (10681-00000-000)	\$163.00	56	8,400 kl
QANTAS Park (10348-00000-000)	\$163.00	56	8,400 kl
Robin Road Park (10899-90000-000)	\$163.00	12	1,800 kl
Skate Park (10313-50100-000)	\$163.00	16	2,400 kl

TABLE 1 LONGREACH - WATER CHARGING UNITS			
Description	Charge Per Unit Per Annum	Number of Units	Annual Allowance
Iningai Nature Reserve (11528-00000-000)	\$163.00	22	3,300 kl
Medium Strip Trees (10434-00003-000)	\$163.00	12	1,800 kl
Lioness Park (11070-00000-000)	\$163.00	120	18,000kl
UNIMPROVED RATEABLE VACANT LAND			
Where town water is available and to which the Council is prepared to supply water (excluding vacant land to which water is connected for the first lot in each parcel of land or the first lot within the meaning of the “Building Units & Group Titles Act” or an Act in substitution therefore) although not yet connected to town water supply -AND	\$163.00	4	600 kl
For each additional lot	\$163.00	2	300 kl
For each stable lot	\$163.00	2	300 kl
OTHER WATER CHARGES			
Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.			
Where a water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.			
Where a service is provided for part of a year, a pro-rata charge shall be levied.			

TABLE 2 ILFRACOMBE - WATER CHARGING UNITS			
Description	Charge Per Unit Per Annum	Number of Units	Annual Allowance
Class 1 - Domestic (All residences including Council Office)	\$72.00	10	1,200 kl
Class 2 - Commercial Large - (Hotel, Store, Caravan Park, School)	\$72.00	20	2,400 kl
Class 2 (a) – Commercial Small (Nursery, Child Care Facilities)	\$72.00	20	2,400 kl
Class 3 - Industrial (Engineering Works, Council Depot)	\$72.00	20	2,400 kl
Class 4 - Vacant Land with no water connected	\$72.00	5	nil
Class 5 - Other (Parks, Recreation Centre, Cemetery)	\$72.00	20	2,400 kl
Class 6 – Untreated Water Users	\$72.00		
Class 7 - Special (Race Club, Golf Club, Tennis Club)	\$72.00	20	2,400 kl
Class 8 -Vacant Land with water connected	\$72.00	7	1,050 kl

OTHER WATER CHARGES			
Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.			
Where a water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.			
Where a service is provided for part of a year, a pro-rata charge shall be levied.			

TABLE 3 ISISFORD & YARAKA - WATER CHARGING UNITS			
Description	Charge Per Unit Per Annum	Number Of Units	Annual Allowance
Private Dwellings & Shops	\$72.00	10	1,200kl
Hotels	\$72.00	20	2,400kl
Hospital	\$72.00	20	2,400kl
School	\$72.00	20	2,400kl
Council Park & Museum	\$72.00	40	6,000kl
Church	\$72.00	5	750kl
Vacant land with water connected	\$72.00	7	1,050kl
Vacant land with no water connected	\$72.00	5	Nil
OTHER WATER CHARGES			
Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.			
Where a water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.			
Where a service is provided for part of a year, a pro-rata charge shall be levied.			

Bulk Water Utility Charges

Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy water utility charges, for the supply of water services by the Council, as follows:

A charge is to be levied for the provision of bulk water for certain identified properties which will be charged at a rate per kilolitre for all water supplied and measured by a water meter. The identified properties will be billed on a quarterly basis.

Where a bulk water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.

Pursuant to section 102(2) of the *Local Government Regulation 2012*, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read. The Council has decided for the properties listed in Table 4 and Table 5 below that, instead of allocating a number of units it will charge in bulk (quarterly) for all water supplied and measured by meter.

TABLE 4		
PROPERTIES TO WHICH BULK WATER CHARGES APPLY		
Assessment	Charge Per Kilolitre	Property Address
A1308	\$1.51	Longreach Base Hospital, 64-80 Plover Street
A1397/A1398	\$1.51	Sparrow Street, Longreach
A1787	\$1.51	Muttaburra Road, Longreach
A1790	\$1.51	Muttaburra Road, Longreach
A1789	\$1.51	Muttaburra Road, Longreach
A1778	\$1.51	Muttaburra Road, Longreach
A1786	\$1.51	Muttaburra Road, Longreach
A1484	\$1.51	Longreach State High School, 22-54 Jabiru Street, Longreach
A1748	\$1.51	Airport, Landsborough Hwy, Longreach
A1781	\$1.51	Australian Agricultural College Corporation, 10311 Landsborough Hwy, Longreach
A1793	\$1.51	LSODE, 10349 Landsborough Hwy, Longreach
A774	\$1.51	ASHOF, Ilfracombe Road, Longreach
A2226	\$1.51	45 Stork Road, Longreach
A1764	\$1.51	Raven Road, Longreach
A745	\$1.51	Longreach State Primary School, 139 Ibis Street, Longreach
A1783	\$1.51	Pony Club, 224 Longreach Tocal Road, Longreach
A1597	\$1.51	'Cramsie' Cramsie-Muttaburra Rd, Longreach
A1724	\$1.51	Golf Links Road, Cramsie
A30332	\$1.51	Railway Reserve, Cramsie
A1807	\$1.51	Sandalwoods Estate, 347 Cramsie-Muttaburra Road, Longreach
A1047	\$1.51	Longreach Tourist Park, 41 Ilfracombe Road, Longreach
A2205	\$1.51	Emu Street, Longreach
A1084	\$1.51	79 Eagle Street, Longreach
A30299	\$1.51	Cramsie-Muttaburra Road, Longreach
A1590	\$1.51	Cramsie-Muttaburra Road, Longreach
A2202	\$1.51	14 Warbler Court, Longreach
A2054	\$1.51	10 Happyjack Court, Longreach
A30341	\$1.51	25 Warbler Court, Longreach
A2212	\$1.51	1 Happyjack Court, Longreach
A2227	\$1.51	Cramsie Muttaburra Road, Longreach
A1806	\$1.51	Cramsie Muttaburra Road, Longreach

TABLE 5 PROPERTIES TO WHICH UNTREATED BULK WATER CHARGES APPLY		
Assessment	Charge Per Kilolitre	Property Address
A1722	\$0.86	Cramsie-Muttaborra Road, Longreach

Ilfracombe

Bulk water will be charged at a rate of **\$1.16** per kilolitre. Bulk water is provided as untreated water to Class 6 Users.

WATER CHARGES - EXCESS WATER – ALL TOWNS

For each parcel or lot of land to which water is supplied (other than bulk water) and measured by meter, a charge shall be levied per kl or part thereof for that quantity of water used or estimated to be used in excess of the allowance shown above for the first 500 kl in excess *AND* for each kl in excess of 500 kl and will be charged at the following rates:

- \$1.24 per kilolitre for the first 500kl in excess: and
- \$2.48 per kilolitre thereafter

For the purpose of this clause, the quantity of water used may, when a meter fails or registers inaccurately, be estimated by the Director Infrastructure Services using the use for the same quarter of the previous year or an average of the previous year and having regard for climatic conditions.

Utility Charge - Sewerage

Council provides a sewerage network in the town of Longreach, and Common Effluent Drainage (CED) networks in the towns of Ilfracombe and Isisford.

Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council, as follows:

Where a sewerage charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.

Longreach – Sewerage Network			
Charge		Charges Apply to:	Annual Charge
Sewerage First Pedestal		Improved land supplied with a sewerage service	\$711.00
Sewerage Pedestal	Second	Each additional WC pedestal for improved land supplied with a sewerage service (provided that such an additional charge shall not apply to a single unit resident erected on a parcel or lot)	\$468.00
Sewerage Land	Vacant	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service	\$532.00

Ifracombe - CED Network		
Charge	Charges Apply to:	Annual Charge
ILF - Sewerage	For the first pedestal in each residence, sporting/recreation building or other buildings connected to the CED	\$189.00
ILF – Sewerage – Shops, Hotels, Hospital & School	For the first pedestals for Shops, Hotels, Hospitals and Schools	\$314.00
ILF – Additional Sewerage	For each additional pedestal connected to the CED	\$151.00
ILF – Vacant Sewerage	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service	\$99.00

Isisford - CED Network		
CED Network	Charges Apply to:	Annual Charge
ISIS - Domestic Pedestal	For the first pedestal of each residence	\$206.00
ILF – Commercial Pedestal	For the first pedestals for Shops, Hotels, Hospitals and Schools	\$337.00
ILF – Additional Sewerage	For each additional pedestal connected to the CED	\$157.00
ISIS – Vacant Sewerage	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service	\$104.00

Revenue from these charges is used for the purpose of defraying the cost of planning and constructing sewerage or CED infrastructure and the cost of operating, maintaining and managing the sewerage and CED systems.

Utility Charge - Waste Management

Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy waste management utility charges, for the supply of waste management services by the Council, as follows:

Charges for refuse services will commence upon premises being considered to be able to be occupied and the delivery of the 240 litre bin to the premises by Council.

For any shared services for lots within the meaning of the “Building Units & Group Titles Act” or an Act in substitution the charge shall be apportioned according to unit entitlement, provided that where a service is commenced or terminated during a year, a pro-rata charge shall be levied. Where a cleansing service is supplied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.

No adjustment shall be made for non occupancy or use of premises less than 6 months in duration. No adjustment shall be made for non occupancy or use of premises until written advice is given to Council and only from the date of receipt of that advice and the return of the relevant bins provided to Council.

Longreach - Garbage			
Charge	Charges Apply to:		Annual Charge
Garbage Rate 1	For each 240 litre wheelie bin supplied to each separate premises within the region (designated by Council as being within the refuse pick up area)		\$279.00
Garbage Extra Rate 2	For each additional 240 litre wheelie bin supplied to each separate premises within the region (designated by Council as being within the refuse pick up area)		\$249.00
Service Level	Frequency	Number of Bins	Total Service Calculation
1	Once per Week	1	1 @ Rate 1
1	Once per Week	2 or more	1 @ Rate 1 Plus # of bins over 1 @ Rate 2
2	Twice per week (Not available to residences)	1	2 @ Rate 1
2	Twice per week (Not available to residences)	2 or more	2 @ Rate 1 Plus # of bins over 1 x 2 @ Rate 2
3	Three per week (Not available to residences)	1	3 @ Rate 1
3	Three per week (Not available to residences)	2 or more	3 @ Rate 1 Plus # of bins over 1 x 3 @ Rate 2
<ul style="list-style-type: none"> A minimum service (Service Level 1) of one single weekly 240 litre cart service shall apply to every occupied business and occupied residence within the declared refuse area. A minimum service (Service Level 2) of one twice weekly 240 litre cart service shall apply to every occupied business premises whose activities involve the preparation or sale of foodstuffs. 			

Ilfracombe - Garbage		
Charge	Charges Apply to:	Annual Charge
ILF - Garbage	For each 240 litre wheelie bin supplied to each separate premises within the region to be collected once per week	\$210.00
ILF – Garbage Second	For each additional 240 litre wheelie bin supplied to a domestic premises to be collected once per week	\$335.00
ILF- Garbage Commercial	For each 240 litre wheelie bin supplied to a commercial premises such as shops and hotels to be collected once per week	\$335.00

Isisford - Garbage		
Charge	Charges Apply to:	Annual Charge
ISIS - Garbage	For each 240 litre wheelie bin supplied to a domestic premises to be collected once per week	\$210.00
ISIS – Garbage Second	For each additional 240 litre wheelie bin supplied to a domestic premises to be collected once per week	\$335.00
ISIS – Garbage Commercial	For each 240 litre wheelie bin supplied to a commercial premises such as shops and hotels to be collected once per week	\$335.00

5. Limitation of Rates and Charges Increases

Council recognises its responsibility to provide services in line with revenue gained both by rates and recurrent government funding. When determining the level of rates and charges, and while not imposing a cap on rates and charges increases, Council will have due regard to the communities expectations for services and its capacity to pay for such services.

6. Procedures for the Levying of Rates and Charges

Discount

Pursuant to section 130 of the *Local Government Regulation 2012*, the differential general rates, sewerage utility charges, water utility charges (not including bulk or excess water consumption) and waste management utility charges made and levied shall be subject to a discount of 10% if paid within the discount period of 30 clear days of the date of issue of the rate notice provided that:

- a. all of the aforementioned rates and charges are paid within 30 clear days of the date of issue of the rate notice;
- b. all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 30 clear days after the date of issue of the rate notice; and
- c. all other overdue rates and charges relating to the rateable assessment are paid within 30 clear days of the date of issue of the rate notice.

The ratepayers who apply and are granted a repayment plan, where any balance remains outstanding after the discount period identified above, will not be entitled to receive the benefit of the discount amount offered.

Interest

Pursuant to section 133 of the *Local Government Regulation 2012*, compound interest on daily rests at the rate of nine point eight percent (9.8%) per is to be charged on all overdue rates or charges.

Interest will accrue on all outstanding rates and charges forty (40) days after the issue of rates notices, except where a ratepayer has been allowed to pay rates or charges by instalments and payments are received in accordance with such an agreement. In the event that a ratepayer defaults in the payment of an instalment, interest charges will be applied on the full outstanding balance from the date of default.

Levy and Payment

Pursuant to section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*, Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy will be levied:

- for the half year 1 July 2019 to 31 December 2019 - in August/ September 2019; and
- for the half year 1 January 2020 to 30 June 2020 - in February/March 2020.

Pursuant to section 118 of the *Local Government Regulation 2012*, that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be paid within 30 clear days of the date of the issue of the rate notice. Rates Notices for all Rates and Charges, excluding Bulk Water, shall be issued on a half-yearly basis. Bulk Water will be billed quarterly where possible.

Payment of Rates and Charges by Instalments

Pursuant to section 129(1) of the *Local Government Regulation 2012*, Council will allow ratepayers to pay rates and charges by instalments provided certain requirements are met. For section 129(3)(a) of the *Local Government Regulation 2012*, the period for the payment of each instalment shall be monthly.

For section 129(3)(b) of the *Local Government Regulation 2012*, the following requirements apply for paying rates or charges by instalments:

1. Ratepayers must make an application to Council seeking to pay rates or charges by instalments; and
2. Each instalment must be paid by its due date;
3. To not incur interest, the instalment plan must pay the balance owing within the subject levy period, eg: July 2019-December 2019 levied rates and charges paid by 30 December 2019 or January 2020 –June 2020 levied rates and charges paid by 30 June 2020,
4. Where a ratepayer fails to pay an instalment by a due date, Council will cancel the instalment plan and the full balance of the rates and charges levied will become outstanding and incur interest.

All rates and charges outside the levy period to which they apply, which remain outstanding will incur interest.

7. Concessions

Pensioner Rating Concession

Pursuant to sections 120, 121 and 122 of the *Local Government Regulation 2012*, a rebate of the differential general rate, sewerage utility charges, water utility charges (not including bulk or excess water consumption) and waste management utility charges will be granted to all ratepayers who are pensioners and who are eligible for the State Government pensioner remission.

Eligibility for the concessions is determined by the criteria for eligibility set for the State Government Pensioner Rate Subsidy Scheme and in addition to meeting this criterion the pensioner must be in receipt of at least 25% of the maximum rate of pension. Eligible pensioners can receive the following rating concessions which will be capped at \$660 per annum.

General rates	35% of gross rates
Water charges	35% of gross rates excluding any consumption charge or excess consumption charge.
Cleansing charges	35% of gross charges – one bin only
Sewerage charges	35% of gross rates

Pensioners who were eligible and in receipt of the full pensioner subsidy in the former Isisford Shire Council as at 15 March 2008 will be eligible for a 66% subsidy of rates and charges for the 2019-20 financial year (after deducting the State Government subsidy) provided such pensioners continue to comply with the former Isisford Shire Council eligibility criteria. The former Isisford Shire Council's full and/or partial pensioner subsidy will be removed over the next 2 years, at which time the standard Pensioner Rating Concession of 35% outlined in section 7 above will apply to all pensioners across Longreach Regional Council's Local Government area.

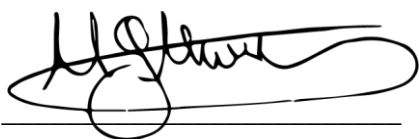
8. Cost-Recovery Fees

Council regulates various activities within the community in order to ensure a standard of amenity commensurate with public expectations and to comply with legislative requirements. The fees are not to be more than the cost to Council of taking the action for which the fee is charged. Council sets these fees each financial year. These fees are subject to change by Council resolution at any time.


9. Business Activities

Sections 9 (Powers of local governments generally) and 262 (Powers in support of responsibilities) of the Local Government Act 2009 provide the Council, as a legal entity, with powers to charge for services and facilities it supplies, other than a service or facility for which a cost-recovery fee may be fixed. Such business activity charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service. The making of business activity charges may be delegated by the Council (recorded in the Delegations Register).

Authorised by resolution as at 29 July 2019:



Mitchell Murphy
Chief Executive Officer

Debt Policy 2019-2020		 Longreach Regional Council
Policy Number:	1.7	
Policy Category:	Financial	
Authorised by:	Res-2019-07-174	
Date approved:	29 July 2019	
Review Date:	30 June 2020	

PURPOSE

The purpose of Council's Debt Policy is to state the following:

1. The new borrowings planned for the financial year and the next nine financial years;
2. The time over which Council plans to repay existing and new borrowings.

OBJECTIVE

New Loans

In order to provide a better service to ratepayers, Council will generally restrict the purpose of loans for asset acquisition and expenditure of a capital nature only.

The service that will be provided will benefit present and future generations therefore it is the opinion of Council that the cost should be shared between present and future generations. The appropriate mix of debt to internal funding used is intended to provide the lowest long term level of rates which does not over-commit the future and which provides adequate flexibility of funding in the short term.

The total debt will depend on the future outlook for growth in the Region. The term of the debt will relate to the life of the asset created but cannot exceed 30 years for any individual asset.

Council is not expected to raise any new debt in 2019/2020.

Financial Year	\$ Amount	Purpose	Term (Years)

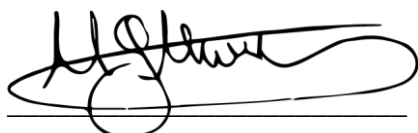
Council reserves the right to borrow for emerging capital works or to take advantage of unforeseen opportunity.

Existing Debt


The time over which it is planned to repay existing loans is as follows:

Balance as at 30/06/2019	Purpose of Borrowing	Annual Repayments With Interest	Remaining (Years) Repayment Term	Interest Rate
3,940,689	Water Project 81118	512,517	11	5.397%
664,432	Water Project 81162	50,250	8	3.054%
1,000,583	Sewerage Infrastructure	175,245	8	6.680%
750,872	AACC Land	81,664	14	5.359%
522,934	Saleyards Complex	78,311	9	3.065%
11,840,351	Longreach WDEFS	450,881	19	3.808%
1,451,044	Longreach WDEFS #2	0	19	3.556%
20,170,905		\$1,348,868		

Authorised by resolution as at 29 July 2019:



Mitchell Murphy
Chief Executive Officer

Debt Recovery Policy 2019-2020		 Longreach Regional Council
Policy Number:	1.12	
Policy Category:	Financial	
Authorised by:	Res-2019-07-177	
Date approved:	29 July 2019	
Review Date:	30 June 2020	

PURPOSE

The purpose of this policy is to ensure the debts are limited, by putting in place a frame work for recovery of debt by payment arrangements and prompt follow-up.

SCOPE

This policy applies to all Longreach Regional Council ratepayers and other debtors on overdue rates and charges or other amounts owed to Council.

LEGISLATION

Local Government Act 2009

Local Government Regulation 2012

Revenue Policy No 1.5

DEFINITIONS

Accounts Receivable - Accounts receivable are debts owed to Council by customers for the supply of goods and services. For the purposes of this policy, Accounts Receivable exclude rates, charges and fines that may be levied by Council for breach of legislation or subordinate legislation.

Rates and Charges - Rates and charges are defined in Chapter 4 of the *Local Government Regulation 2012* as including differential general rates, minimum general rate levies, separate rates and charges, special rates and charges, utility charges and accrued interest or premium owing on outstanding balances.

POLICY STATEMENT

This policy provides scope for recovery procedures to facilitate effective and flexible payment arrangements, giving due consideration and assistance to ratepayers and debtors who display genuine commitment to clearing their debt.

1.1 Overdue Rates and Charges (Including Water Accounts)

A period of approximately seven to ten days after the close of the discount period will be allocated to verify the accuracy of rate accounts and to identify those with overdue rates and charges.

The ratepayers identified with an outstanding balance higher then \$10.00 will be sent a reminder notice. The reminder notice will encouraging the ratepayer to contact Council within 14 days to make payment, or if they are experiencing difficulties in paying their account, to make a suitable payment arrangement to clear the outstanding amount.

After the initial reminder notice, a Final Notice will be issued encouraging the ratepayer to contact Council within 14 days to make full payment or a suitable payment arrangement. This notice will also state the proposed legal action that will be taken to recovery the debt and the rate at which interest will be calculated on the overdue rates and charges.

Where possible an attempt to contact the ratepayer via phone or email will also be made.

Following the expiry of the 14 days and after the final notice has been issued a list of ratepayers who have a debt greater than \$250.00 will be prepared and referred to Council's external debt recovery agent.

1.2 Payment Arrangements (Rates and Water Account Only)

In cases on genuine hardship, arrangement for payment by regular instalments may be accepted. Council will not pursue further recovery action against a ratepayer who has an agreed periodic payment arrangement, while the arrangement is current and the ratepayer adheres to the agreed repayment schedule. Council reserves the right to renegotiate or cancel a payment arrangement should circumstances change where the debt will not be paid within a reasonable time frame.

Ratepayers are advised that arrangements are not deemed to be an ongoing facility and all future rates must be paid when due. Arrangements may be accepted in accordance with the relevant provision of this policy and Council's Revenue Statement. As a general guide, Council will defer recovery action where payments are being made as follows:

- a) Debts less than \$2,500: payments should be of a sufficient amount and regularity to clear the outstanding debt over a period of no longer than six months; all charges that fall within this period are to be included in the arrangement;
- b) Debts greater than \$2,500: payments should be of a sufficient amount and regularity to clear the outstanding debt over a period of no longer than 12 months; all charges that fall within this period are to be included in the arrangement.

Where these terms cannot be met, the account will generally be referred for recovery action as detailed in section 3.1. Arrangements with greater terms than stated above in extenuating circumstances, may be accepted with approval given by the Chief Executive Officer after receiving recommendation from the Customer Service and Rates Team Leader.

1.3 Selling or Acquiring Land for Overdue Rates or Charges

In accordance with the *Local Government Regulation 2012*, division, selling or acquiring land for overdue rates or charges, the Customer Service and Rates Team Leader will periodically prepare a list of ratepayers with rates and charges outstanding in excess of the periods allowed, generally being a minimum of three (3) years. This list will be tabled for Council's consideration at the earliest opportunity.

2.1 Other Debtors

A period of approximately seven to ten days after the end of the month, will be allocated to verify the accuracy of accounts and to identify those with overdue amounts. Debtors with an outstanding amount will be issued two notices as follows:

1. The first will be a reminder notice, allowing 14 days for the debtor to contact Council. The notice will encourage the debtor to contact Council if they are experiencing difficulties in paying their account, to arrange a suitable payment arrangement to clear the outstanding amount;
2. The second will be a final demand notice, allowing 14 days for the debtor to complete payment to make an appropriate arrangement, followed by an attempt to phone the debtor. The notice will contain Council proposed legal action that will be taken to recover the debt.

2.2 Unrecoverable – Bad Debts

After exercising all steps in this policy it may be considered impractical to pursue a particular debt any further (that is, proceeding with legal action is unlikely to recover the debt). If the debt is considered unrecoverable (for example bankruptcy) and overdue 180 days or more it is necessary to obtain approval to waive the debt.

Approval to waive the debt must be done in one of the following ways:

- a) The Chief Executive Officer and Director of Corporate Services are delegated with the authority to waive debts which are seen to be unrecoverable up to and including the value of \$2,000;
- b) Debts in excess of \$2,000 are referred to Council for approval to waive.

All waived debts are to be recorded in the Bad Debts Register which is regularly reviewed and updated by the Accounts Receivables Officer. A report of debts that have been waived will be presented to Council at the next available meeting.

3.1 Legal Process

As soon as practical after the expiry of the final demand notices even day payment period, any ratepayer or debtor who:

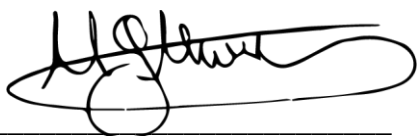
- a) Has not responded by way of full payment;
- b) Has not entered into an acceptable arrangement to clear the overdue amount;
- c) Does not have their account under investigation for accuracy or awaiting Council decision;
- d) Has defaulted on the agreed payment arrangement;

Will have their debt referred to a debt recovery agent for recovery action. This will result in Council's debt recovery agent taking the following action:


- 1. Issue a letter of demand allowing the ratepayer seven days to pay in full;
- 2. After the seven days the collection agent will attempt to make contact with the ratepayer;
- 3. After fourteen days, a Final Letter of Demand will be issued allowing the ratepayer seven (7) days to pay in full;
- 4. At this stage the collection agent would hope that they have been able to negotiate a suitable payment arrangement and will remain in contact with the ratepayer;
- 5. For the ratepayers who have not made payment or reach a suitable arrangement, the collection agent will provide a report with recommendations for legal action.

Unless an acceptable payment arrangement is made and adhered too, payment in full including all legal outlays is required prior to the withdrawal of the current recovery action. Accounts referred to the debt recovery agent may be left under their control and updated from time to time with the inclusion of newly accrued rates, charges and interest until the debt is paid in full.

Authorised by resolution as at 29 July 2019:



Mitchell Murphy
Chief Executive Officer

Investment Policy 2019-2020		 Longreach Regional Council
Policy Number:	1.8	
Policy Category:	Financial	
Authorised by:	Res-2019-07-175	
Date approved:	29 July 2019	
Review Date:	30 June 2020	

1 OVERVIEW

1.1 Preamble

Longreach Regional Council has been granted authority to exercise Category 1 investment power under Part 6 of the *Statutory Bodies Financial Arrangement Act 1982* (SBFA Act).

The Treasurer may from time to time constrain the investing activities of local governments by limitation, caveat, restriction and/or other relevant regulation. Where this occurs, this Investment Policy (the Policy) will be reviewed and reissued to reflect such changes.

1.2 Intent

The intent of this document is to outline Council's investment policy and guidelines regarding the investment of surplus funds, with the objectives to maximise earnings within approved risk guidelines and to ensure the security of funds.

The activities of the investment officers or fund managers responsible for stewardship of Council's funds will be measured against the standards and objectives outlined in the Policy.

1.3 Scope

For the purpose of the Policy, investments are defined as arrangements that are undertaken or acquired with the expectation of achieving a financial return through interest, profit or capital growth.

The Policy applies to the investment of all surplus funds held by Council.

Amounts of less than \$5 million are to be invested in a capital guaranteed cash fund or an approved cash management product. Category 1 investment power allows for investment at call or for a fixed term up to one year in the Queensland Treasury Corporation (QTC) Capital Guaranteed Cash Fund or the Queensland Investment Corporation (QIC) Cash Fund without further approval.

2 POLICY STATEMENT

2.1 Authority

All investments are to be made in accordance with:

- *Statutory Bodies Financial Arrangements Act 1982,*
- *Statutory Bodies Financial Arrangements Regulation 2007,*
- *Local Government Act 2009,* and;
- *Local Government Regulation 2012.*

2.2 Ethics and Conflicts of Interest

2.2.1 *Prudent Person Standard*

Prudence is to be used by investment officers when managing the investment portfolio. Investments will be managed with the care, diligence and skill that a prudent person would exercise in managing the affairs of other persons. This includes having in place appropriate reporting requirements that ensure the investments are reviewed regularly.

Investment officers are to manage the investment portfolio in accordance with the spirit of the Policy, and not for speculation. Investment officers are to avoid any transaction that might harm confidence in Council. They will consider the security of capital and income objectives when making an investment decision.

2.2.2 *Ethics and Conflicts of Interest*

Investment officers shall refrain from personal activities that conflict with the proper execution and management of Council's investment portfolio. This includes activities that impair the investment officer's ability to make impartial decisions.

The Policy requires that investment officers disclose to the Chief Executive Officer (CEO) any conflict of interest or any holding of investment positions that could be related to the investment portfolio.

2.2.3 *Delegation of Authority*

Authority for the implementation of the Policy is delegated by Council to the CEO in accordance with section 257(1) (b) of the *Local Government Act 2009*.

Authority for the day-to-day management of Council's investment portfolio is delegated by the CEO to the Director of Corporate Services (DCS) in accordance with Section 259 of *Local Government Act 2009*.

2.3 Investment Objectives

Council's overall objective is to invest its surplus funds at the most advantageous rate of interest available at the time, and in a way that it considers most appropriate given the circumstances.

In order of priority, the objectives of undertaking investment activities shall be preservation of capital, maintenance of liquidity, and return on investments.

2.3.1 *Preservation of Capital*

Preservation of capital shall be the principal objective of the investment portfolio, and investments are to be undertaken in a manner that seeks to ensure security of principal of the overall portfolio. This includes managing credit risk and interest rate risk within given risk management parameters and avoiding any transactions that would prejudice confidence in Council.

Credit Risk

Council will evaluate and assess credit risk prior to undertaking an investment. Credit risk is the risk of loss due to the failure of an investment issuer or insurer. The investment officer will minimise credit risk by pre-qualifying all transactions and the brokers/securities dealers with whom they do business, diversifying the investment portfolio and limiting transactions to secure investments.

Interest Rate Risk

The investment officers shall seek to minimise the risk of a change in the market value of the investment portfolio due to a change in interest rates, by considering the cash flow requirements of Council and structuring the portfolio accordingly. This will avoid the need to sell securities prior to maturity in the open market. Interest rate risk can also be limited by investing in shorter term securities.

2.3.2 *Maintenance of Liquidity*

Pursuant to section 31 of the SBFA Act, Council maintains a deposit and withdrawal account with Commonwealth Bank for its day-to-day operating transaction requirements.

In addition to the balances held in its bank account, the investment portfolio will maintain sufficient liquidity to meet all reasonably anticipated operating cash flow requirements of Council as and when they fall due, without incurring significant transaction costs due to any need to sell an investment.

Illiquid investments are defined as investments that are not publicly traded in sufficient volume to facilitate, under most market conditions, prompt sale without severe market price effect. Examples include:

- investment in private placements;
- a security that is not supported or priced by at least two approved brokers or securities dealers;
- sub investment grade securities i.e. a lower than rating BBB- (Standard & Poor's) or equivalent; and
- unrated securities.

2.3.3 *Return on Investments*

The investment portfolio is expected to achieve a market average rate of return, taking into account Council's risk tolerance, current interest rates, budget considerations, and the economic cycle. Any additional return target set by Council will also consider the risk limitations, prudent investment principles and cash flow characteristics identified within the Policy.

Council should ensure it achieves value for money or a competitive price after considering the costs of the investment.

2.4 Portfolio Implementation

2.4.1 *Authorised Personnel*

The DCS will report to Council on the investment guidelines and approved lists for the purposes of the Policy.

2.4.2 ***Internal Controls***

The DCS shall establish internal controls and processes that will ensure investment objectives are met, and that the investment portfolio is protected from loss, theft or misuse.

The internal controls will address the following:

- collusion;
- separation of transaction authority from accounting and record keeping;
- safekeeping of records;
- avoidance of physical delivery of securities;
- clear delegation of authority to investment officers;
- confirmation requirements for the settlement of securities;
- compliance and oversight of investment parameters; and
- Reporting of breaches of the Policy.

The established processes will include monthly and quarterly reporting (including compliance reporting), as well as an annual review of the Policy.

The Internal Auditors shall conduct an annual audit of the activities of the investment portfolio to verify compliance with the Policy and relevant legislation. A copy of the audit report is to be provided to Council, the CEO and the Audit Committee.

2.5 **Investment Parameters**

2.5.1 ***Investable Funds***

For the purposes of the Policy, investable funds are the surplus funds available for investment at any one time, including Council's bank account balance. However, the Policy does not apply to monies held on trust for third parties where those funds are subject to specific conditions.

The investable funds should match the cash flow needs of Council, as determined by the DCS after preparing Council's budget. In this regard, it is appropriate for the DCS to be conservative so that where possible, investments should not be broken to meet cash flow obligations.

It is the responsibility of the DCS to assess the cost of direct investment management by Council relative to the return generated. This should be compared with the cost of investing funds with a capital guaranteed cash fund, such as the QTC Capital Guaranteed Cash Fund.

2.5.2 ***Authorised Investments***

Investments are limited to those prescribed by Part 6 of the SBFA Act for local governments with Category 1 investment power, which include:

- interest bearing deposits;
- commercial paper;
- bank accepted/endorsed bank bills;
- bank negotiable certificates of deposit;
- short term bonds;
- floating rate notes;
- QIC Cash Fund; and
- QTC Capital Guaranteed Cash Fund, Debt Offset Facility, Fixed Rate Deposit and Working Capital Facility.

All investments will be either at call or for a fixed term of no more than 1 year.

Notwithstanding any other clause in this policy the investment officer shall give preference to lodging Council cash investments through any bank that maintains a full time branch presence in Longreach. In making this decision Council acknowledges that the intention is to maintain the viability of a local bank hence in turn offering full banking services to the residents of Longreach Regional Council.

2.5.3 ***Prohibited Investments***

The Policy prohibits any investment carried out for speculative purposes. The Council may include a prohibited investments list within the investment guidelines and approved lists (established pursuant to section 2.4.1 of the Policy).

The following investments are prohibited:

- derivative based instruments (excluding floating rate notes);
- securitised debt instruments;
- structured products;
- principal only investments or securities that provide potentially nil or negative cash flow;
- stand-alone securities that have underlying futures, options, forward contracts and swaps of any kind; and
- Securities issued in non-Australian dollars.

2.5.4 ***Portfolio Investment Parameters and Credit Requirements***

The following table shows the credit ratings and counterparty limits for Council, as a percentage of the market value of the investment portfolio:

<i>Short Term Rating (S&P's)</i>	<i>Individual Counterparty Limit</i>	<i>Total Limit</i>
A1+	30%	100%
A1	15%	50%
A2 (Financial Institutions only)	10%	30%
A3 (Financial Institutions only)	5%	10%
Unrated	Nil	Nil
QIC/QTC Cash Funds	100%	100%

A maximum of 20 per cent of the investment portfolio can be invested in Floating Rate Notes.

2.5.5 *Maturity*

The maturity structure of the investment portfolio will reflect a maximum term to maturity of one year and include an interest rate reset of no longer than six months (185 days).

2.5.6 *Liquidity Requirement*

Given the nature of the funds invested, a maximum of 20 per cent of the investment portfolio can be held in illiquid securities, and at least 10 per cent of the portfolio can be held in investments that can be called at no cost or that will mature within 7 days.

2.5.7 *Approved Lists*

The DCS will recommend to Council the following approved counterparty lists for the investment of surplus funds:

- banks;
- commercial paper and medium term note issuers;
- brokers/dealers and direct issuers for purchase or sale of security with a minimum Standard and Poor's long-term credit rating of A+ (or higher), and
- Credit unions.

2.5.8 *New Investment Products*

A new investment product requires a full risk assessment by the DCS prior to recommendation and approval by Council.

2.5.9 *Breaches*

Any breach of the Policy is to be reported to the CEO and DCS, and rectified within 24 hours of the breach occurring. The DCS will report the breach to Council at the next meeting.

Where Council holds an investment arrangement that is downgraded below the minimum acceptable rating level as prescribed under regulation, Council shall within 28 days after the change becomes known, either obtain the Treasurer's approval for continuing with the investment arrangement, or sell/redeem/withdraw the investment arrangement.

2.5.10 *Safekeeping of Records*

Each transaction will require written confirmation by the broker/dealer/bank. Council will hold all security documents, or alternatively a third party custodian authorised by the DCS may hold security documents.

2.5.11 *Authorised Dealers and Brokers*

The Council will maintain a list of authorised financial institutions and securities brokers with whom the investment officers may deal with. These financial intermediaries must have a minimum long-term rating of at least either A+ (Standard & Poor's), A1 (Moody's), or A+ (Fitch).

All transactions undertaken on behalf of the investment portfolio will be executed either by Council directly, or through securities brokers registered as Australian Financial Service Licensees with an established sales presence in Australia, or issuers that directly issue their own securities which are on Council's approved list of brokers/dealers and direct issuers.

2.6 Investment Guidelines

Pursuant to section 2.4.1 of the Policy, the Council may reduce the maturity limits as set out in the Policy or prescribe higher ratings through the investment guidelines and approved lists.

The Council may approve limits for unrated securities after being satisfied that adequate analysis has been performed to demonstrate above average credit quality.

The following table provides short-term rating equivalents:

<i>Grade</i>	<i>S&P</i>	<i>Moody's</i>	<i>Fitch</i>
Superior	A1+ A1	P-1	F1+ F1
Strong	A2	P-2	F2
Acceptable	A3	P-3	F3

The Treasurer's approval is required for long-term investments (i.e. with a maturity of greater than 12 months), as these investments fall outside Council's Category 1 investment power. Council's approval is required prior to any application being submitted to the Treasurer.

The following table provides long-term rating equivalents:

<i>Grade</i>	<i>S&P</i>	<i>Moody's</i>	<i>Fitch</i>
Highest Quality	AAA	Aaa	AAA
High Quality	AA+ AA AA-	Aa1 Aa2 Aa3	AA+ AA AA-
Above Average Quality	A+ A A-	A1 A2 A3	A+ A A-
Average Quality	BBB+ BBB BBB-	Baa1 Baa2 Baa3	BBB+ BBB BBB-
Speculative	BB+ BB BB-	B1 B2 B3	BB+ BB BB-
Poor	CCC+ CCC CCC- CC	Caa Ca C	CCC CC
Default	D		DDD DD D

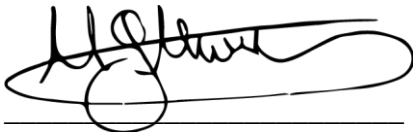
3 **REPORTING**

3.1 **Reporting**


The DCS will prepare a quarterly evaluation and report of the transactions, concentrations, and performance of the investment portfolio. The report is to be provided to the Council within 21 days of the end of the reporting period, and will include:

- a list of securities held by maturity date/call date;
- percentage held by investment type; and
- the performance of the investment portfolio.

Authorised by resolution as at 29 July 2019:

A handwritten signature in black ink, appearing to read 'M. Murphy', written over a horizontal line.

Mitchell Murphy
Chief Executive Officer

National Competition Policy 2019-2020		 Longreach Regional Council
Policy Number:	1.9	
Policy Category:	Financial	
Authorised by:	Res-2019-07-178	
Date approved:	29 July 2019	
Review Date:	30 June 2020	

PURPOSE

The purpose of Council's National Competition Policy is to provide a mechanism to review Council's **business activities** in accordance with legislation.

STRATEGIC DIRECTIONS

The *Local Government Act 2009* was subject to a major amendment in 2012 with various changes occurring to the requirements regarding what constitutes a **business activity** and what's defined as a **significant business activity**. Council is required under legislation as to whether it will apply the code of competitive conduct to any business activity.

IDENTIFICATION AND PERFORMANCE MEASUREMENT

Following a review of activities that may be deemed business activities, the following have been identified as being activities that may meet the definition, whereby Council trades in goods and services by a local government.

Prescribed Business Activity section 39 (Regulation)	Code of competitive conduct applied section 47(7)	Reasons for not applying Code section 47(8)
Road Activity	No	Council's status as a sole invitee provides the basis for such works to be undertaken
Water and Sewerage	No	This activity is not in direct competition with other service providers
Fleet Management	No	Council's fleet is primarily for internal needs such as maintaining public roads and streets
Waste Management and Landfill	No	This activity is not in direct competition with other service providers
Rural in Home Care	No	Council provides this service through government funding and it does not compete with other service providers
Child Care	No	Council provides this service through government funding and it does not compete with other service providers

Whilst the code of competitive conduct is not applied to the above business activities, Council will continue to operate them on cost recovery principles. This will involve the determination of a fair and equitable pricing regime based on full cost pricing principles.

These business activities will be separately identified within the financial management system and monitored from year to year to ensure they achieve full cost recovery.

Following a review of the definition of a **significant business activity** and reviewing possible activities conducted by Council that may fall under this definition, no such activities are identified.

OTHER COMPETITION ISSUES

COAG Water Reform

Pursuant to section 41 of the *Local Government Regulation 2012*, Councils conducting a **relevant business activity** must operate to achieve efficiency and sustainability in such activities.

However, Council's water and sewerage services do not meet the definition of a relevant business activity pursuant to section 40(2) of the Regulation. Therefore, Council is not required to comply with this process.

Cost of Community Service Obligations

Pursuant to section 36 of the *Local Government Regulation 2012*, the net cost of providing community service obligations is to be recognised. The intent is that the cost of providing such obligations, are as far as possible, not recovered from other users of the service.

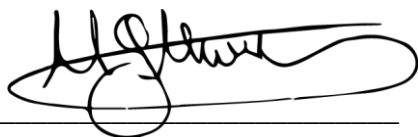
Water

Council uses treated water for a number of its activities being the maintenance of its parks, gardens and reserves and for public conveniences. Normally these would be recognized as community service obligations, however water is metered to these locations and internal charges raised accordingly.

Sewerage

Council provides a small number of caravan waste dump facilities for general public use. However, annual maintenance and costings of these facilities have not been separately identified and until this occurs, no allowance is made for this community service obligation.

Authorised by resolution as at 29 July 2019:



Mitchell Murphy
Chief Executive Officer

Procurement Policy 2019-2020		 Longreach Regional Council
Policy Number:	1.1	
Policy Category:	Financial	
Authorised by:	Res-2019-07-176	
Date approved:	29 July 2019	
Review Date:	30 June 2020	

PURPOSE

The purpose of this policy is to clearly determine Council's commitment to Procuring goods and/or services in accordance with applicable legislation and statutory requirements. This policy applies to the procurement of all goods, equipment and related services, construction contracts and service contracts (including maintenance).

DEFINITIONS

Act - means the *Local Government Act 2009* and all associated.

Council – means Longreach Regional Council.

Council Officer – means any persons employed by Longreach Regional Council.

Local Supplier – means a supplier which:

- (i) is beneficially owned by persons who are residents or ratepayers in the local government area of Longreach Regional Council;
- (ii) has its principle place of business within the local government area of Longreach Regional Council; or
- (iii) otherwise has a place of business within the local government area of Longreach Regional Council which solely or primarily employs persons who are residents or ratepayers of the local government area.

Non-Local Supplier – means any supplier which does not satisfy the criteria of a *Local Supplier*.

Policy – means this Procurement Policy.

Regulation – means the *Local Government Regulation 2012* and all associated.

POLICY OBJECTIVE

Council's procurement activities aim to achieve advantageous procurement outcomes by:

- (a) promoting value for money with probity and accountability; and
- (b) advancing Council's economic, social and environmental policies; and
- (c) providing reasonable opportunity for competitive local business that comply with relevant legislation to supply to Council; and
- (d) promoting compliance with relevant legislation.

In accordance with section 216 of the *Regulation*, this policy incorporates relevant requirements regarding the procurement of goods and services and the carrying out of the sound contracting principles as stated in section 104 of the *Act*.

RESPONSIBILITY

Council officers responsible for the procurement of goods and services must comply with this *policy*. It is the responsibility of all *Council officers* involved in the procurement process to understand the meaning and intent of this *policy*.

PROCUREMENT PRINCIPLES

Council officers must have regard to the following procurement principles in all purchasing activities:

(a) *Value for Money*

Council must harness its purchasing power to achieve the best value for money. The concept of value for money is not restricted to price alone. The value for money assessment must include consideration of:

- (i) contribution to the advancement of *Council's* priorities;
- (ii) fitness for purpose, quality, services and support;
- (iii) whole-of-life costs including costs of acquiring, using, maintaining and disposal;
- (iv) internal administration costs;
- (v) technical compliance issues;
- (vi) risk exposure; and,
- (vii) the value of any associated environmental benefits.

(b) *Open and Effective Competition*

Purchasing should be open and result in effective competition in the provision of goods and services. *Council* must give fair and equitable consideration to all prospective suppliers.

(c) *The Development of Competitive Local Business and Industry*

Council encourages the development of competitive local businesses within its local government area.

In accordance with section 104(3)(c) of the *Act*, *Council* wishes to pursue the principle of the development of competitive local business and industry as part of the process of making its purchasing decisions. For this purpose:

- (i) a margin of 10% will be added to the tendered or offered price by a *non-local supplier* for the purpose of comparison with prices tendered or offered by *local suppliers* as part of the process of assessment of tenderers or offers up to \$199,999;
- (ii) *Council* may accept a tender or offer from a *local supplier* in preference to a comparable tender or offer from a *non-local supplier* even if the tender or offer from the *non-local supplier* has been assessed as more favourable in terms of one or more of the assessment criteria applied (including but not limited to price), so long as the overall differences are not substantial, and so long as it is clear that the selected *local supplier* can meet *Council's* requirements at an acceptably high standard which is generally comparable to that of other offers.

(d) Environmental Protection

Council promotes environmental protection through its purchasing procedures. In undertaking any purchasing activities *Council* will:

- (i) promote the purchase of environmentally friendly goods and services that satisfy value for money criteria;
- (ii) foster the development of products and processes of low environmental and climatic impact;
- (iii) provide an example to business, industry and the community by promoting the use of climatically and environmentally friendly goods and services; and
- (iv) encourage environmentally responsible activities.

(e) Ethical Behaviour and Fair Dealing

Council officers involved in purchasing are to behave with impartiality, fairness, independence, openness, integrity, and professionalism in their discussions and negotiations with suppliers and their representatives.

PURCHASES UNDER \$15,000

For purchases under \$15,000 the following thresholds will apply:

Amount	Quoting Method
Purchases less than \$3,000	Minimum of one verbal quotation must be obtained (petty cash may be used for purchases under \$50);
Purchases between \$3,001 and less than \$15,000	Minimum of three (3) written quotations must be obtained and attached to <i>Councils</i> internal copy of the purchase order.

PURCHASES WORTH \$15,000 OR MORE, BUT LESS THAN \$200,000

Council cannot enter into a medium-sized contract unless it first invites written quotes for the contract, in accordance with Section 225 of the *Regulation*.

The invitation must be to at least three persons who *Council* considers can meet its requirements, at competitive prices. *Council* may decide not to accept any of the quotes it receives.

However, if *Council* does decide to accept a quote, it must accept the quote most advantageous to it having regard to the sound contracting principles identified in section 104 of the *Act*.

This requirement is subject to the exceptions identified in paragraph 8.

Records of offers received must be kept on file.

PURCHASES WORTH \$200,000 OR MORE

Council cannot enter into a large-sized contract unless it first invites written tenders for the contract in accordance with the requirements of section 228 of the *Regulation*.

This requirement is subject to the exceptions identified in paragraph 8.

Council must either invite written tenders under section 228(4) or invite expressions of interest under section 228(5) before considering whether to invite written tenders under section 228(6)(b).

The invitation for tenders must:

- (a) be made by an advertisement in a newspaper that circulates generally in the local government area; and
- (b) allow written tenders to be given to *Council* for at least 21 days after the advertisement is published.

Council must comply with the requirements in section 228(7) of the Regulation if it wants to invite tenderers to change their tenders to take account of a change in the tender specifications.

Records of tenders must be kept on file.

EXCEPTIONS

Chapter 6, part 3, division 3 of the *Regulation* identifies exceptions for procurement under \$15,000 along with medium and large-sized contracts. If one of the exceptions applies, *Council* may enter into:

- (a) a purchase with a value less than \$15,000;
- (b) a medium-sized contract without first inviting written quotes; or
- (c) a large-sized contract without first inviting written tenders.

The exceptions are:

- (a) the preparation of a quote or tender consideration plan in accordance with the requirements of section 230 of the *Regulation*; and
- (b) entering into a contract if the contract is made with a person who is on an approved contractor list established by *Council* in accordance with the requirements of section 231 of the *Regulation*; and
- (c) entering into a contract if the contract is entered into with a supplier from a register of pre-qualified suppliers established by *Council* in accordance with the requirements of section 232 of the *Regulation*; and
- (d) entering into a contract for goods or services if the contract is entered into with a preferred supplier under a preferred supplier arrangement that is made in accordance with the requirements of section 233 of the *Regulation*; and
- (e) entering into a contract under an LGA arrangement established in accordance with the requirements of section 234 of the *Regulation*; and
- (f) entering into a medium-sized contract or a large-sized contract if:
 - (i) *Council* resolves that it is satisfied that there is only one supplier who is reasonably available; or
 - (ii) *Council* resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for Council to invite quotes or tenders; or
 - (iii) a genuine emergency exists; or
 - (iv) the contract is for the purchase of goods and is made by auction; or
 - (v) the contract is for the purchase of second-hand goods; or
 - (vi) the contract is made with, or under an arrangement with, a government body.

A range of LGA arrangements has been put in place by Local Buy. When assessing the most effective method of obtaining goods and/or services, *Council officers* should consider the administrative and price costs to *Council* of seeking tenders or quotations independently, and the reduction of these costs which can be achieved by use of Local Buy arrangements.

VALUABLE NON-CURRENT ASSET CONTRACTS

Section 227 of the *Regulation* relevantly provides that *Council* can not enter into a valuable non-current asset contract unless it first:

- (a) invites written tenders for the contract under section 228 of the *Regulation*; or
- (b) offers the non-current asset for sale by auction.

A valuable non-current asset is:

- (a) land; or
- (b) another non-current asset that has an apparent value that is equal to or more than the limit set by *Council*. The limit set by *Council* cannot be more than the amounts specified in section 224(8) of the *Regulation*.

The requirements specified above are subject to the exceptions identified in chapter 6, part 3, division 4 of the *Regulation*.

RELATED POLICIES AND DOCUMENTS

Procurement Management Directive No. 01-01-01

Corporate Credit Card Policy No. 1.15.

RELEVANT LEGISLATION AND STANDARDS

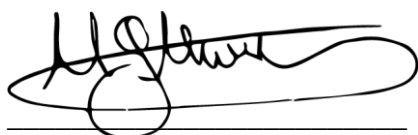
Local Government Act 2009

Local Government Regulation 2012

REVIEW

It is the responsibility of the Director of Corporate Services to monitor the adequacy of this *policy* and recommend appropriate changes. This *policy* will be formally reviewed by Council annually.

Authorised by resolution as at 29 July 2019:



Mitchell Murphy
Chief Executive Officer

REGISTER OF COMMERCIAL AND REGULATORY FEES

2019-2020



Council Cost-Recovery Fees and Service/Facility Charges 2019/2020

Table of Contents

Administration	1	Showgrounds - Longreach	10
Agistment / Reserve Fees	1	Showgrounds - Camping	12
Animal Register	2	Racecourse Fees - Isisford	13
<i>Impounding Fees & Equipment Rental</i>	2	Racecourse Fees - Yaraka	13
Cemetery Fees	4	Other Raw Materials - Ilfracombe	13
Child Care Centre	5	Development Applications	14
<i>Multifunctional Child Care Centre</i>	6	Building Applications	15
<i>Kindergarten Program</i>	6	Swimming Pool Safety Compliance Inspection	20
<i>Longreach Family Day Care Scheme</i>	6	Building Plumbing and Sewerage	20
<i>Vacation Care Program</i>	6	Regulated Waste Disposal	21
<i>Rural In Home Care</i>	6	<i>Grease Traps, Sepsic Waste, Tyres, Asbestos, Wheelie Bins</i>	21
<i>Mobile Child Care Unit</i>	6	Miscellaneous Fees- Not else mentioned in Health & Environment	22
<i>Before and After School Care Program</i>	6	Infection Control For Personal Appearance Services	22
Civic Centre Hall	6	Food Act	23.00
<i>Corporate and Government Organisations</i>	7	Other Permit Fees	
<i>Performance Artists and Exhibitions</i>	7	<i>Gates and grids</i>	24
<i>Longreach Regional Council Residents, Clubs and Assoc</i>	7	<i>Itinerant Vendors</i>	24
<i>Service Charges</i>	7	<i>Cemeteries</i>	24
<i>Catering</i>	7	<i>Temporary Homes</i>	24
Community Halls - Isisford & Yaraka	8	<i>Control of Signs</i>	25
<i>Corporate and Government Organisations</i>	8	<i>Domestic Water Carriers</i>	25
<i>Performance Artists and Exhibitions</i>	8	<i>Parks and Reserves</i>	25
<i>Longreach Regional Council Residents, Clubs and Assoc</i>	8	<i>Control of Nuisances</i>	25
Recreation Centre - Ilfracombe	8	<i>Commercial Use of Roads</i>	25
<i>Corporate and Government Organisations</i>	8	<i>Road Permit</i>	26
<i>Performance Artists and Exhibitions</i>	8	<i>Local Government Swimming Pools</i>	26
<i>Longreach Regional Council Residents, Clubs and Assoc</i>	8	<i>Water Exemptions</i>	26
Equipment for Hire	9	Longreach Swimming Pool	26
<i>Crockery and Cutlery</i>	9	Isisford Swimming Pool	27
<i>Tables & Chairs</i>	9	Ilfracombe Swimming Pool	27
<i>Other Misc</i>	9	Yaraka Swimming Pool	27

Council Cost-Recovery Fees and Service/Facility Charges 2019/2020				
ALL FEES AND CHARGES ARE TO BE PAID BEFORE THE GOOD/SERVICE IS SUPPLIED				
Description	Unit	Cost Code	GST	Charge19/20
ADMINISTRATION				
Searches				
Written Enquiry Involving Search of Rate Record. (including maps)	Each	102609.156	ü	\$113.50
Fast track - 2 day service (available when ordering rates search only - cost in addition to rates search cost)	Each	102609.156	ü	\$29.00
Special water meter reading - one week's notice required	Each	102609.156	ü	\$56.80
Building record search or retrieval of information from building file (+ copying charges)	Each	160901.156	ü	\$116.50
Right to Information (was FOI)	Each		ü	As per RTI Act
Historical rates/Data request (older than 12 months)				\$50.00
Books				
Banks of the Barcoo (+ \$10.00 postage if required)	Each	100711.156	ü	\$48.40
Isis Downs History (+ \$10.00 postage if required)	Each	100711.156	ü	\$6.00
The Longreach Story (+ \$10.00 postage if required)	Each	100711.156	ü	\$24.80
A Rush for Grass (+ \$10.00 postage if required)	Each	100711.156	ü	\$36.00
AGISTMENT / RESERVE FEES				
<i>Section Application & Head of Power - Statutory Documents - Section 97(2)(a)(d) and Section 262(3)(c) Local Government Act 2009 & Land Protection (Pest & Stock Route Management) Act 2002</i>				
Stock Route Agistment and Travel Permit - Large stock/Small stock	For each 1km, per 20 head or part of 20 head	181805.156	ü	
AGISTMENT				
Agistment - Town Common - Longreach (Horses only - No cattle or sheep to be agisted in Longreach common)	Per week	181806.156	ü	\$3.10
Agistment - Town Common - Isisford - Cattle and Horses only, no sheep	Per head per week	181806.156	ü	\$3.10
<i>(Maximum number of head of stock per household on Isisford Common = 15. All Stock to be paid for except for progeny six months and under)</i>				
Agistment - Town Common - Ilfracombe - Cattle and horses only, no sheep	Per head per week	180206.156	ü	\$3.10
<i>(Maximum number of head of stock per household on Ilfracombe Common = 8. All Stock to be paid for except for progeny six months and under)</i>				
Agistment - Town Common - Yaraka - Cattle and Horses only, No Sheep	Per head per week	181806.156	ü	\$3.10
<i>(Maximum number of head of stock per household on Yaraka Common = 15. All Stock to be paid for except for progeny six months and under)</i>				
NLIS Tags	Per Head	181806.156	ü	\$4.10
ANIMAL REGISTER				

Description	Unit	Cost Code	GST	Charge19/20
Section Application & Head of Power - Statutory Documents - Section 97(2)(a)(d) and Section 262(3)(c) Local Government Act 2009 & Animal Management (Cats and Dogs) Act 2008				
KEEPING AND CONTROL OF ANIMALS Local Law No.2 (Animal Management) 2011				
Dogs				
Registration of Entire Dog	Per Dog	180202.156	û	\$58.65
Registration Desexed Dog	Per Dog	180202.156	û	\$29.30
Registraton Pensioner Discount - All Dogs	Per Dog	180202.156	û	\$29.30
Registration Guide / Assistance / Delta Dogs	Per Dog	180202.156	û	FREE
Registration of Dogs declared dangerous - Section 27 (4)	Per Dog	180202.156	û	\$515.00
Annual Application Fee for keeping more than 2 dogs	Per Application	180202.156	û	\$114.00
Replacement Dog Tag	Per Tag	180202.156		FREE
Cats				
Registration of Entire Cat (Registration no longer compulsory)	Per Cat	180202.156	û	\$29.50
Registration of De-sexed Cat (Registration no longer compulsory)	Per Cat	180202.156	û	\$14.60
Refund and Pro-rata Registrations				
<i>Registration fee is 50% of full annual fee if registered between January and June</i>				
<i>Refund Policy: 50% refunded between July to December only for cancelled registrations. No refund from December to June</i>				
<i>Registrations may be transferred to a new/replacement animal under the same ownership (i.e. not transferrable between owners)</i>				
Transfer of Registration from another Local Government Area				
<i>Owner must provide evidence that the dog is currently registered with another local government and complete relevant forms and pay for a LRC registraiton tag</i>				
Animal Permits				
Application for Permit or licence required under Local Law 2 (Animal Management)	Per application	180202.156	û	\$89.00
IMPOUNDING FEES - ALL TOWNS				
DOGS - FIRST RELEASE				
Unregistered Dog - Plus Registration Fee	Per Dog	180202.156	û	\$27.00
Registered Dog (<i>If collected same day as notification</i>)	Per Dog	180202.156		
Registered Dog (<i>Requiring overnight or weekend care and feeding</i>)	Per Dog	180202.156	û	\$27.00
DOGS - SECOND RELEASE				
Registered Dog (<i>Release within 6 month period from first impoundment</i>)	Per Dog	180202.156	û	\$136.50
DOGS - THIRD RELEASE				

Description	Unit	Cost Code	GST	Charge19/20
Registered Dog (<i>Subsequent release after 2nd impoundment</i>)	Per Dog	180202.156	û	\$206.00
REGULATED DOG RELEASE ALL AREAS (AS DEFINED IN AMA)				
Regulated Dog (as defined by AM(C&D) Act: Inc Declared Dangerous & Menacing	Per Dog	180202.156	û	\$718.00
CAT RELEASE FEE				
Cats Impounded for Wandering at Large	Per Cat	180202.156		\$27.00
ADDITIONAL FEES FOR IMPOUNDMENT/DISPOSAL FEES				
Sustenance Fee Dogs and Cats (Per each day requiring care)	Per Day/Per Dog	180202.156	û	\$7.00
Collection and Disposal of dogs/cats at owners requests	Per Dog/Cat	180202.156	û	\$83.00
Collection and Disposal of regulated dogs at owners requests				No Fee
LIVESTOCK IMPOUNDMENT FEES				
Horse, Donkey or Cattle Type Stock - First Head	First Head	180202.156	û	\$148.00
Horse, Donkey or Cattle Type Stock - Subsequent Head	Per Head	180202.156	û	\$57.50
Sheep, Goat, Swine or similar size stock - First Head	First Head	180202.156	û	\$53.00
Sheep, Goat, Swine or similar size stock - Subsequent Head	Per Head	180202.156	û	\$22.00
Camel, Alpaca, Llama, Deer or similar size/type animal - First Head	First Head	180202.156	û	\$148.00
Camel, Alpaca, Llama, Deer or similar size/type animal - Subsequent Head	Per Head	180202.156	û	\$52.50
Daily Sustenance - Horses, Cattle, Camels or similar size/type animals	Per Day/Per Animal	180202.156	û	\$23.60
Daily Sustenance - All other	Per Day/Per Animal	180202.156	û	\$13.90
Equipment or contractor costs to impound livestock/animals				At Cost + 10%
BIRD/POULTRY IMPOUNDMENT FEES				
Large Birds (Emu, Ostrich, Peacocks, Guinee Fowl or similar type birds	Per Bird	180202.156	û	\$26.65
Small Birds (Duck, Roosters, Fowl, Parrott's or similar type birds	Per Bird	180202.156	û	\$11.30
Sustenance Fee - as required for feed purchased to meet dietary needs	Per Bird	180202.156	û	At Cost + 10%
VEHICLE IMPOUNDMENT FEES				
All vehicles, boats or machinery	Per Vehicle	180202.156	û	\$110.00
Additional Cost for Towing cost incurred by Council	Per Vehicle	180202.156	û	At Cost + 10%
SIGNAGE IMPOUNDMENT FEES				
Mobile, Bunting, Garage Sale typ signs	Per Sign	180202.156	û	\$16.40
A-Frame, Mobile, Statutory, Trade, Real Estate, Inflatable Business type signage	Per Sign	180202.156	û	\$26.65

Description	Unit	Cost Code	GST	Charge19/20
Community, Site Community or Charity type signage	Per Sign	180202.156	û	FREE
Large Billboard type signage	Per Sign	180202.156	û	\$83.50
OUTDOOR DINING EQUIPMENT IMPOUNDMENT FEES				
Table	Per Table	180202.156	û	\$21.60
Chair	Per Chair	180202.156	û	\$11.30
Umbrella	Per Umbrella	180202.156	û	\$26.65
Unlawfully placed display goods	Per Display	180202.156	û	\$26.65
EQUIPMENT RENTAL				
Rental of Dog Trap *	Per Week	180202.156	ü	FREE
Rental of Cat Trap *	Per Week	180202.156	ü	FREE
Rental of Anti-Barking dog collar - \$100 refundable deposit *	Per Fortnight	180202.156	ü	\$58.00
Rental of Anti-Crowing Bird House Device - \$100 refundable deposit *	Per Fortnight	180202.156	ü	\$57.00
Rental of Wild Dog Trail Cameras - \$50 refundable deposit * (maximum of two months)	Per Month	180202.156	ü	\$12.00
* Traps are recorded by Local Laws on location of rental and monitored for collection.	Per Deposit		û	per Deposit
<i>If items are lost, damaged or not returned the replacement cost will be billed to the hirer.</i>				
CEMETERY FEES				
CEMETERY & FUNERAL COSTS				
Pick up and preparation of body - Longreach Township - Non Coroner Case Only. <i>Transport of body to Morgue from place of death, if deceased did not pass away in the Longreach Hospital</i>	Per Funeral	202304.156	ü	\$1,025.00
Casket & fittings (<i>as per the family</i>)	Per Funeral	202304.156	ü	
Administration - <i>Funeral Adminsitrators time to meet with family, make relevant arrangements, place advertisements, complete relevent paper work and lodgements, ordering of plaques etc</i>	Per Funeral	202304.156	ü	\$730.00
Funeral/Church- <i>Inclusive of memorial booklet, viewing of deceased at morgue, setting up the portable shade, table and 12 chiars (PA System if requested) at the cemetery, undertakers time for the funeral and plant hire of the hearse- excluding church service charge</i>	Per Funeral	202304.156	ü	\$1,538.00
Additional Charge for Funeral outside hours of 8am to 4pm Monday to Friday- at cost plus 10% (May vary depending on staff numbers and hours worked)	Per Funeral	202304.156	ü	
Cemetery - Ilfracombe, Isisford and Yaraka				
Gravesite & preparation (Monument section only - lawn section cost detailed below)	Per Funeral	202304.156	ü	\$718.00
ADDITIONAL COSTS				
Search of Burial Register Only for more than 5 deceased persons	Per Search	202304.156	ü	\$47.00

Description	Unit	Cost Code	GST	Charge19/20
Advertising Costs	Per copy	202304.156	ü	
Submitting Request for Death Certificate on Behalf Family	Per Copy	202304.156	ü	\$52.00
Sale of Single Burial Plot (Right to Burial)	Per Plot	202304.156	ü	\$765.00
Sale of Double Burial Plot (Side by Side) (Right to Burial)	Per Double Plot	202304.156	ü	\$1,010.00
Preparation of Grave site Standard (6ft) - Lawn section - <i>Digging of grave site and covering of coffin (completed by contractor)</i>	Per site	202304.156	ü	\$416.00
Preparation of Grave site Standard (8ft) - Lawn section - Digging of grave site and covering of coffin (completed by contractor)	Per site	202304.156		\$550.00
Sale of Ashes Internment Plot (Right of Burial)	Per Plot	202304.156	ü	\$308.00
Internment of cremated remains - Preperation of grave site	Per Internment	202304.156	ü	\$143.00
Internment of cremated remains including service/graveside (<i>Inclusive of a memorial booklet, set up and use of table, 12 chairs and portable shade (PA System if requested), excludes Hearse</i>)	Per Internment	202304.156	ü	\$300.00
Internment of deceased remains including service/graveside (<i>Inclusive of a memorial booklet, set up and use of table, 12 chairs and portable shade (PA System if requested) undertakers allowance, including Hearse</i>)	per internment	202304.156		\$775.00
Standard Plaque for Burial Plots - 381mm x 279mm Bevelled Edge - 8 lines	Per Plaque	202304.156	ü	\$585.00
Ceramic Photo for Standard Plaques - 5cm x 7cm Photo with milling - (<i>In addition to cost of plaque</i>)	Per Plaque	202304.156	ü	\$360.00
Standard Plaque for Internment of Ashes - 205mm x 110mm	Per Plaque	202304.156	ü	\$226.00
<i>If a plaque is ordered and the cost is higher than the standard prices that have been provided the plaque will be invoiced at actual cost plus a 10% adminsitration fee.</i>	Per Plaque	202304.156	ü	
Installation of plaque on continuous cement plinth	Per Plaque	202304.156	ü	\$63.00
<i>Installation of plaque and base on continuous cement plinth</i>	Per Plaque	202304.156	ü	\$125.00
Hearse usage in excess of 15 km	Per km	202304.156	ü	\$2.25
Transportation of body from another area back to Longreach in Longreach Council Hearse - outside of Longreach Township (includes, Hearse, Drivers, Pick up and preperation of the body)	Per Trip	202304.156	ü	
Transportation of body from another area back to Longreach for service by external funeral transfer company (Quoted based on cirumstances)	Per Trip	202304.156		
CHILD CARE CENTRE				
<i>Child Care Subisdy entitlements available to all families for After School Care, Child Care, Vacation Care and Rural In Home Care</i>				
MULTIFUNCTIONAL CHILD CARE CENTRE				
Per hour	Per Hour	150407.156	û	\$23.40
Per day (7.00am to 6.00pm or any part thereof)	Per Day	150407.156	û	\$103.85

Description	Unit	Cost Code	GST	Charge19/20
Per week (Monday to Friday incl. 7.00am to 6.00pm)	Per Week	150407.156	û	\$407.00
KINDERGARTEN PROGRAM				
Per Day (8.45 am to 2.45 pm or any part thereof)	Per Day	150407.156	û	\$58.00
Per Week (Wednesday, Thursday, Friday incl 8.45 am to 2.45 pm)	Per Week	150407.156	û	\$174.00
VACATION CARE PROGRAM (9 weeks per year)				
Per child 7.00 am to 6.00 pm Mon to Fri (includes activities, resources and some food)	Per Day	150412.156	û	\$77.60
Per child 7.00 am to 6.00 pm Mon to Fri (includes activities, resources and some food) (Casual)	Per Day	150412.156	û	\$82.65
Per child 7.00 am to 6.00 pm Mon to Fri (includes activities, resources and some food)	Per Week	150412.156	û	\$287.40
RURAL IN HOME CARE				
NEW - Compulsory Educator Levy	Per Week		û	\$25.65
Compulsory resource levy per child	Per Hour	150413.156	û	\$1.05
NEW - Late Attendance Record fee	Per Attendance Record		û	\$10.25
NEW - Family/Educator Registration Fee	Per new Educator			\$102.50
MOBILE CHILD CARE UNIT				
Per child	Per Session	150414.156	û	\$30.00
<i>Minimum childcare benefit entitlements available upon application at the close of every financial year</i>				
BEFORE AND AFTER SCHOOL CARE PROGRAM				
Before School 7am to 9am including bus fare	Per Session	150407.156	û	\$27.80
Before School 7am to 9am including bus fare (Casual)	Per Session	150407.156	û	\$30.45
After School 3pm to 6pm including bus fare	Per Session	150407.156	û	\$39.70
After School 3pm to 6pm including bus fare (Casual)	Per Session	150407.156	û	\$44.40
LONGREACH CIVIC & CULTURAL CENTRE				
<i>Following are daily rates, however should a facility or room on be required for 4 hours or less the charge will be halved. Room hire charges include the use of existing crockery and cutlery, glassware, chairs and tables. Cancellation policies apply as per booking forms.</i> <i>All damages or breakages to any aspect of the buildings and surrounds including the Lady Walker Fountain, furniture or equipment, shall be paid for at full repair or replacement cost plus administration charge of 10%.</i>				
CORPORATE AND GOVERNMENT ORGANISATIONS				
Entire Building (Refundable deposit required \$200, forfeited if cancelled within 7 days of event)	Per Day	152501.156	ü	\$1,250.00
Landsborough Auditorium (includes Stage, Hall, Change Rooms & Foyer)	Per Day	152501.156	ü	\$855.00

Description	Unit	Cost Code	GST	Charge19/20
Rehearsal OR Set-up Fee includes stage, hall, change rooms, foyer, air conditioning and lighting	Per Day	152501.156	ü	\$500.00
Fairmont Room - full size	Per Day	152501.156	ü	\$300.00
Fairmont Room - half size	Per Day	152501.156	ü	\$200.00
Kitchen and Bar- including fixed equipment and coldroom	Per Day	152501.156	ü	\$250.00
Thomson Room	Per Day	152501.156	ü	\$100.00
Thomson and Readford Rooms combined	Per Day	152501.156	ü	\$150.00
<i>Half Day rate for meeting rooms 75% of day rate</i>				
Courtyard	Per Day	152501.156	ü	\$200.00
PERFORMANCE ARTISTS AND EXHIBITIONS				
Entire Building (Refundable deposit required \$100, forfeited if cancelled within 7 days of event)	Per Day	152501.156	ü	\$700.00
Rehearsal OR Set-up Fee includes stage, hall, change rooms, foyer, air conditioning and lighting (<i>no inkind support available for this charge</i>)	Per Day	152501.156	ü	\$150.00
LONGREACH REGIONAL COUNCIL RESIDENTS, CLUBS AND ASSOCIATIONS				
Entire Building (Refundable deposit required \$100, forfeited if cancelled within 7 days of event)	Per Day	152501.156	ü	\$380.00
Rehearsal OR Set-up Fee includes stage, hall, change rooms, foyer, air conditioning and lighting (<i>no inkind support available for this charge</i>)	Per Day	152501.156	ü	\$50.00
Fairmont Room - full size	Per Day	152501.156	ü	\$150.00
Fairmont Room - half size	Per Day	152501.156	ü	\$100.00
Kitchen and Bar- including fixed equipment and coldroom	Per Day	152501.156	ü	\$105.00
Thomson Room	Per Day	152501.156	ü	\$85.00
Thomson and Readford Rooms combined	Per Day	152501.156	ü	\$100.00
Courtyard	Per Day	152501.156	ü	\$100.00
SERVICE CHARGES				
Hire of Caretakers Services - Cleaning, setup function, assistance for before, during or after functions	Per Hour	152501.156	ü	\$67.50
<i>Cleaning charges only apply if facilities have not been cleaned to standard acceptable by Council. Any dispute will be determined by Council's Manager of Facilities</i>				
CATERING				
Coffee/Tea provided by the civic centre	Per Person	152501.156	ü	\$5.50
Catering arranged by Civic Centre			ü	Cost plus 10% administration charge

Description	Unit	Cost Code	GST	Charge19/20
COMMUNITY HALLS - ISISFORD & YARAKA				
<i>Following are daily rates, however should a facility or room on be required for 4 hours or less the charge will be halved. Room hire charges include the use of existing crockery and cutlery, glassware, chairs and tables. Cancellation policies apply as per booking forms.</i> <i>All damages or breakages to any aspect of the buildings and surrounds, furniture or equipment, shall be paid for at full repair or replacement cost plus administration charge of 10%.</i>				
CORPORATE AND GOVERNMENT ORGANISATIONS				
Entire building (Refundable deposit required \$200)	Per Day	152501.156	ü	\$250.00
PERFORMANCE ARTISTS AND EXHIBITIONS				
Entire Building (Refundable deposit required \$100, forfeited if cancelled within 7 days of event) (no inkind support available for this charge)	Per Day	152501.156	ü	\$150.00
LONGREACH REGIONAL COUNCIL RESIDENTS, CLUBS AND ASSOCIATIONS				
Entire Building (Refundable deposit required \$100)	Per Day	152501.156	ü	\$100.00
Hire of Caretakers Services - Cleaning, setup function, assistance for before, during or after functions (no inkind support available for this charge)	Per Hour	152501.156	ü	\$67.50
<i>Cleaning charges only apply if facilities have not been cleaned to standard acceptable by Council. Any dispute will be determined by Council's Manager of Facilities</i>				
RECREATION CENTRE - ILFRACOMBE				
<i>Following are daily rates, however should a facility or room be required for 4 hours or less the charge will be halved. Room hire charges include the use of existing crockery and cutlery, glassware, chairs and tables. Cancellation policies apply as per booking forms.</i> <i>All damages or breakages to any aspect of the buildings and surrounds, furniture or equipment, shall be paid for at full repair or replacement cost plus administration charge of 10%.</i>				
CORPORATE AND GOVERNMENT ORGANISATIONS (no inkind support available for this charge)				
Entire Recreation Centre (Refundable deposit \$200)	Per Day	202202.156	ü	\$500.00
Recreation Centre	Per Day	202202.156	ü	\$375.00
Hall	Per Day	202202.156	ü	\$250.00
Oval	Per Day	202202.156	ü	\$85.00
Lighting (oval) charge if required (no inkind support available for this charge)	Per Evening	202202.156		\$100.00
PERFORMANCE ARTISTS AND EXHABITIONS (no inkind support available for this charge)				
Entire Building (Refundable deposit required \$100, forfeited if cancelled within 7 days of event)	Per Day	202202.156	ü	\$500.00
Lighting (oval) charge if required (no inkind support available for this charge)	Per Evening	202202.156		\$100.00
ILFRACOMBE RUGBY LEAGUE ANNUAL FEE				
Annual Fee - <i>includes the use of the Oval, rec-centre, Hall, Bar, Canteen, Toilets and change rooms</i>	Annual	202202.156	ü	\$1,000.00

Description	Unit	Cost Code	GST	Charge19/20
LONGREACH REGIONAL COUNCIL RESIDENTS, CLUBS AND ASSOCIATIONS				
Entire Recreation Centre included Bar, Canteen, Oval and Hall (Refundable deposit \$100)	Per Day	202202.156	ü	\$300.00
Recreation Centre including Bar and Canteen Area	Per Day	202202.156	ü	\$150.00
Recreation Centre for Child Care Services	Per Day	202202.156		\$100.00
Hall	Per Day	202202.156	ü	\$100.00
Oval	Per day	202202.156	ü	\$100.00
Lighting (oval) charge if required (no inkind support available for this charge)	Per Evening	202202.156	ü	\$100.00
Hire of Caretakers Services - Cleaning, setup function, assistance for before, during or after functions (no inkind support available for this charge)	Per Hour	202202.156	ü	\$67.50
<i>Cleaning charges only apply if facilities have not been cleaned to standard acceptable by Council. Any dispute will be determined by Council's Manager of Facilities</i>				
All damages or breakages to any aspect of the buildings and surrounds, furniture or equipment, shall be paid for at full repair or replacement cost plus administration charge of 10%.				
CHARGES FOR HIRE OF COUNCIL EQUIPMENT - OUTSIDE OF FACILITY BOOKINGS - ALL AREAS				
<i>All damages or breakages to furniture or equipment shall be paid for at full replacement cost plus administration charge of 10%. A refundable bond of \$25 per table must be prior to collection.</i>				
<i>All prices indicated are pick up only, during the hours of Monday - Friday 10-10.30AM.</i>				
Delivery charge if required (no inkind support available for this charge)	Per delivery			
23 cm Dinner plates white- 400 Available	Per 10	152501.156	ü	\$5.70
20cm Entrée plates - 400 Available	Per 10	152501.156	ü	\$4.00
Side plates - 400 Available	Per 10	152501.156	ü	\$4.00
Soup / Dessert bowls large flat white - 600 Available	Per 10	152501.156	ü	\$5.70
Tea/Coffee mugs - 400 Available	Per 10	152501.156	ü	\$5.70
Tea cups & saucers - 400 Available	Per 10	152501.156	ü	\$5.70
Sugar bowls with lids - 10 Available	Per 10	152501.156	ü	\$4.00
Milk jugs small - 20 Available	Per Set	152501.156	ü	\$3.50
Salt & Pepper shaker sets white - 48 Available	Per 10	152501.156	ü	\$3.50
Aluminium Tea Pots large - 3 Available	Each	152501.156	ü	\$5.70
Glasses - available in varying quantities	Per 10	152501.156	ü	\$4.50
CUTLERY - ALL AREAS				

Description	Unit	Cost Code	GST	Charge19/20
Knives, Forks, Desert/entree Forks, Dessert Knife, Soup Spoons, Dessert Spoons, Tea Spoons	Per 10	152501.156	ü	\$4.50
CHAIRS, TABLES AND TABLE CLOTHS				
Refundable Bond for Table Hire	Per Table		û	\$25.00
Rectangle Tables	Each Per Day	152501.156	ü	\$7.50
Steel Chairs	Each Per Day	202202.156	ü	\$2.50
Portable Address System	Per Day	152501.156	ü	\$30.00
MISC CHARGESFOR KEY DEPOSITS				
Refundable Deposit for any Allstrong Locksmith Keys to access facilities outside Council Operation Hours	Per Key		û	\$57.00
Refundable Deposit for any other Keys to access facilities outside Council Operation Hours	Per Key		û	\$25.00
Refundable Deposit for Toggles	Per Toggle		û	\$15.00
PORTABLE STAGE HIRE (excluding delivery)				
Portable Stage Ilfracombe (7 pieces 2 x 1m: 1 piece 1 x 1m: 2 sets steps)	Per Day	202202.156	ü	\$75.00
Portable stage Longreach 2m x 1m - carpeted x 1 pieces	Per Day	152501.156	ü	\$17.50
Portable stage Longreach 2m x 1m - carpeted x 6 pieces	Per Day	152501.156	ü	\$100.00
SHOWGROUNDS - Longreach				
COMMERCIAL & GOVERNMENT ORGANISATIONS				
Entire Facility (excluding lighting)	per day			\$1,000.00
Lighting (oval) charge if required (no inkind support available for this charge)	Per Evening	202202.156		\$100.00
LONGREACH REGION RESIDENTS, CLUBS & ASSOCIATIONS				
Pastoral & Agricultural Show Society - includes oval, rodeo arena, stables, kitchen, bar, cold room, BBQ perm & portable, toilets, showers	Per Annual Show	202202.156	ü	\$650.00
Longreach Pony Club - includes oval, rodeo arena, stables, kitchen, camping facilities, pavilion, BBQ perm & portable, toilets and showers	Per Annum	202202.156	ü	\$1,500.00
Rodeo Association - includes rodeo and campdraft arenas, stables, toilets, showers and camping facilities, kitchen and bar.	Per Annum	202202.156	ü	\$768.00
Polo Crosse Association - includes stables, toilets, showers and camping facilities. NOTE - use of oval requires Council permission	Per Annum	202202.156	ü	\$550.00
Motorcross Association - Includes use of toilets, showers and camping facilities. NOTE - use of oval requires Council permission	Per Annum	202202.156	ü	\$370.00

Description	Unit	Cost Code	GST	Charge19/20
Combined Senior and Junior Clubs - includes grandstand, showers, toilets, oval, kitchen, bar, BBQ perm + portable	Per Annum	202202.156	ü	\$1,500.00
Longreach Rugby Union Club - includes grandstand, showers, toilets, oval	Per Annum	202202.156	ü	\$800.00
Touch Football Club - includes, showers, toilets, oval	Per Annum	202202.156	ü	\$800.00
Junior Clubs - includes showers, toilets, oval	Per Annum	202202.156	ü	\$600.00
<i>NOTE:If an organisation listed above, notifys Council in writing that they will not host or use the showgrounds during the annual invoice period, then a credit shall be applied to the invoice. If the circumstance change they must notify Council immediately.</i>				
HIRE OF Showgrounds - Longreach - OVAL ONLY				
COMMERCIAL & GOVERNMENT ORGANISATIONS				
Oval Only - Lighting Additional	Per Day	202202.156	ü	\$155.00
Light charge if required (no inkind support available for this charge)	Per Evening	202202.156		\$100.00
LONGREACH REGION RESIDENTS, CLUBS & ASSOCIATIONS				
Oval Only - Lighting Additional	Per Day	202202.156	ü	\$100.00
Light charge if required (no inkind support available for this charge)	Per Evening	202202.156		\$100.00
HIRE OF OTHER AREAS/EQUIPMENT AT SHOWGROUNDS				
Working Dog Arena only	Per Day	202202.156	ü	\$45.00
Campdraft Arena only - including event stabling, showers and toilets - set up 1/2 days charged at 50% of daily rate	Per Day	202202.156	ü	\$250.00
Rodeo Arena only - including event stabling, showers and toilets - set up 1/2 days charged at 50% of daily rate - <i>Rodeo grounds hire by other than rodeo Association refer applications to rodeo committee prior to approval being given - members get free use of rodeo grounds. This MUST be Booked through Council.</i>	Per Day	202202.156	ü	\$250.00
Overnight Stable Hire per horse (if camping charge is applied - 1st horse including in camping charge, all additional horses charged per head)	Per Day	202202.156	ü	\$10.00
Portable Yards per panel - maximum cost \$85	Per Day	202202.156	ü	\$7.20
Light charge (oval & arena inclusive) for other areas only if required (no inkind support available for this charge)	Per Evening	202202.156		\$100.00
Refundable Deposit Required				
<i>Hirers of the showgrounds other areas (not including community groups) are required to lodge a refundable deposit of \$200 plus prepayment of fees (cancellation policy applies)</i>				
Deliver charge Longreach Show Grounds All areas if required (no inkind support available for this charge)	per deliver	202202.156		cost +10%
HIRE OF BUILDINGS AND OTHER FACILITIES - Longreach Showgrounds				
Under grandstand includes 3 block toilets, showers, food/bar servery	Per Day	202202.156	ü	\$105.00

Description	Unit	Cost Code	GST	Charge19/20
Under grandstand includes 3 block toilets, showers, food/bar servery	Per Half Day	202202.156	ü	\$53.00
Arts & Craft Pavilion	Per Day	202202.156	ü	\$105.00
Arts & Craft Pavilion	Per Half Day	202202.156	ü	\$53.00
Wool Pavilion	Per Day	202202.156	ü	\$155.00
Wool Pavilion	Per Half Day	202202.156	ü	\$78.00
Wavy Roof Shelter 30x15m concrete slab, GPO, lights, toilets, BBQ	Per Day	202202.156	ü	\$105.00
Wavy Roof Shelter 30x15m concrete slab, GPO, lights, toilets, BBQ	Per Half Day	202202.156	ü	\$53.00
Bar/Coldroom & Kitchen/Canteen includes fridge, freezer, stove, 2 urns, toaster, sink and Barbecue perm or portable excluding gas - gas bottle to be filled after each use	Per Day	202202.156	ü	\$185.00
Lights (Oval additional) charge other areas if required (no inkind support available for this charge)	Per booking	202202.156		\$100.00
Cleaning Charge Additional for each booking	Per hour	202202.156		\$67.50
<i>Cleaning charges only apply if facilities have not been cleaned to standard acceptable by Council. Any dispute will be determined by Council's Manager of Facilities</i>				
Deliver charge if required (no inkind support available for this charge)	per deliver	202202.156		cost +10%
LONGREACH SHOWGROUND CAMPING FEES				
Note: Camping at showgrounds is only permitted for caravans that are too large to fit at local caravan parks, for persons travelling with horses or in the event that all commercial caravan parks are booked out. Exhibitors are to have prior approval from Public Facilities Manager or Director of Community and Cultural Services.				
Exhibitors Camping Fee - including use of showers and toilets and power	Per Day	202202.156		\$16.50
Bus Groups, School Groups includes toilets & showers per head	Per Day/Per Person	202202.156	ü	\$16.50
Camping where the group inclusive of two (2) persons per group and user is travelling with horses and/or working dogs (Charge includes 1 horse)	Per Day	202202.156		\$40.00
Caravans/motor homes where use of toilet & shower facilities required inclusive of two (2) persons per caravan/motor home (with or without power) - Only if commercial parks full & prior CEO approval obtained	Per Day	202202.156	ü	\$40.00
Each additional person over & above the allowance of two (2) persons per caravan/motor home	Per Day/Per Person	202202.156	ü	\$6.50
Armed forces per head	Per Day/Per Person	202202.156	ü	\$16.50
Armed forces per vehicle	Per Day/Per Vehicle	202202.156	ü	\$11.50
HOSTEL HIRE/CAMPING FEES				
Overnight Stay	Per Person/Per night	160313.156		\$20.00
Room/Building Hire (Business)	Per Day	160313.156		\$150.00
Room/Building Hire - Non for Profit				\$100.00

Description	Unit	Cost Code	GST	Charge19/20
Hire of Caretakers Services - Cleaning (no inkind support available for this charge)	per booking	160313.156	ü	\$165.00
<i>Cleaning charges only apply if facilities have not been cleaned to standard acceptable by Council. Any dispute will be determined by Council's Manager of Facilities</i>				
Refundable Deposit Required				
<i>Hirers of the Hostel are required to lodge a refundable deposit of \$200 plus prepayment of fees (cancellation policy applies)</i>				
OTHER CAMPING FEES				
Camping at Isisford Weir, Oma Waterhole & Yaraka	Per Vehicle Per Night	202202.156	ü	\$3.00 per night□
Camping at Apex Park, Longreach River	Per Vehicle Per Night	202202.156	ü	\$3.00 per night□
Camping at the Isisford Racecourse/Showgrounds				
Powered Site (Only available if commercial parks are full)	Per Night	202202.156	ü	\$23.00
Unpowered site with use of amenities (Only available if commercial parks are full)	Per Night	202202.156	ü	\$12.00
RACECOURSE FEES - ISISFORD				
CORPORATE AND GOVERNMENT ORGANISATIONS				
Inclusive of Cold Room, Tables, Chair and Kitchen (Refundable Deposit \$100)	Per day	202202.156	ü	\$450.00
Light charge if required (no inkind support available for this charge)	Per Evening	202202.156		\$100.00
LONGREACH REGIONAL COUNCIL RESIDENTS, CLUBS AND ASSOCIATIONS				
Inclusive of Cold Room, Tables, Chair and Kitchen	Per day	202202.156	ü	\$225.00
Light charge if required (no inkind support available for this charge)	Per Evening	202202.156		\$100.00
RACECOURSE FEES - YARAKA				
CORPORATE AND GOVERNMENT ORGANISATIONS				
Inclusive of Cold Room, Tables, Chair and Kitchen (Refundable Deposit \$100)	Per day	202202.156	ü	\$300.00
Light charge if required (no inkind support available for this charge)	Per Evening	202202.156		\$100.00
LONGREACH REGIONAL COUNCIL RESIDENTS, CLUBS AND ASSOCIATIONS				
Inclusive of Cold Room, Tables, Chair and Kitchen	Per day	202202.156	ü	\$200.00
Light charge if required (no inkind support available for this charge)	Per Evening	202202.156		\$100.00
OTHER RAW MATERIALS - ILFRACOMBE				
Sand & gravel materials from Council stock+A840 (Subject to availability)				Cost + 12.5% + GST
OTHER RAW MATERIALS - ISISFORD				
Concrete Mix	Per cubic metre		ü	\$339.28

Description	Unit	Cost Code	GST	Charge19/20
Hire of Cement Cement Truck	Per Hour		ü	\$201.93
DEVELOPMENT APPLICATIONS				
<i>Section Application & Head of Power - Statutory Documents: Section 97(2)(a)(e) Local Government Act 2009 & Sustainable Planning Act 2009</i>				
MATERIAL CHANGE OF USE				
Planning Scheme Check *	Per Application	160901.156	ü	\$180.00
Impact Assessable Development - \$500 per 100m2 of Total Use Area - minimum and maximum applicable	Per Application	160901.156	ü	Min \$1,500 Max \$15,001
Code Assessable Development - \$250 per 100m2 of Total Use Area - minimum and maximum applicable	Per Application	160901.156	ü	Min \$1,000 Max \$10,001
* Application fees for a preliminary approval on development application proposals is set at 75% of the relevant fees. A 25% credit of the fee paid for a preliminary approval will be refunded if a full development application is lodged with full fees within 12 months of the request for a preliminary approval.				
OPERATIONAL WORKS				
Operational Works Permit	Per Application	160901.156	ü	\$1,026.00
RECONFIGURATION OF A LOT				
Subdivide one allotment into two	Per Lot	160901.156	ü	\$825.00
Subdivide one allotment into more than two - Additional charge for each lot after two	Per Lot	160901.156	ü	\$260.00
Boundary realignment (No new lots created)	Per Application	160901.156	ü	\$825.00
<i>Amalgamation of lots is exempt development therefore no fees apply</i>				
Survey Plan Endorsement (Includes compliance assessment against relevant development approval)	Per Seal	160901.156	ü	\$515.00
Endorsing a document (ie Community Management Statement , Easement)	Per Seal	160901.156	ü	\$165.00
Reapproval And Sealing Of Plans Survey (Building Unit Or Group Title Plan)	Per Seal	160901.156	ü	\$172.00
OTHER DEVELOPMENT APPLICATION AND REQUEST FEES				
Request to change Development Application	Per Application	160901.156	ü	\$360.00
Request to change Development Approval or Conditions of an Approval	Per Application	160901.156	ü	\$360.00
Request for Negotiated Decision Notice	Per Application	160901.156	ü	\$360.00
PLANNING AND DEVELOPMENT CERTIFICATES				
Limited Certificate	Per Certificate	160901.156	ü	\$88.00
Standard Certificate	Per Certificate	160901.156	ü	\$118.00

Description	Unit	Cost Code	GST	Charge19/20
Full Certificate	Per Certificate	160901.156	û	\$292.00
REFUND OF FEES				
If withdrawn at Application Stage	Per Application	160901.156	û	75% of Application Fees
If Withdrawn at Information abd Referral Stage	Per Application	160901.156	û	50% of Application Fees
If withdrawn during Public Notification stage	Per Application	160901.156	û	25% of Application Fees
If withdrawn during Decision Stage	Per Application	160901.156	û	0% of Application Fees
BUILDING APPLICATIONS				
LODGMET BY A PRIVATE CERTIFIER				
Archival Fee	Per Application	160901.156	û	\$182.00
Building Refuse Charge to be invoiced to Owner (Where site is (1) a vacant lot and (2) construction is pre fabricated - then charge can be halved)	Per \$1,000 of Building Work	160901.156	ü	\$4.00
APPLICATION FOR CERTIFICATE OF CLASSIFICATION (Built pre 1998)				
Inspection Fee	Per Application	160901.156	ü	\$182.00
<i>Assisting with building matters and technical advice prior to the submission of building applications & Building consultancy fees if applicable will be charged at a rate of \$110.00 including GST per hour. Travel charges will apply for associated inspections located beyond the Town Area (10 Kilometres) of \$2.50 including GST per km.</i>				
CHANGE OF CLASSIFICATION CERTIFICATE				
Inspection Fee	Per Inspection	160901.156	ü	\$350.00
Assessment Fee	Per Application	160901.156	ü	\$220.00
Certificate Issuing Fee	Per Application	160901.156	ü	\$115.00
APPLICATION FOR A PRELIMINARY DECISION (All classes of buildings)				
Archival Fee	Per Application	160901.156	û	
Assessment Fee	Per Assessment	160901.156	ü	
Inspection Fee	Per Inspection	160901.156	ü	
Note: 50% discount applies to subsequent application fees lodged to confirm a preliminary decision				
APPLICATION FOR BUILDING APPROVAL				
Class 1 - New Dwellings & Major Additions & Alterations				
Archival Fee	Per Application	160901.156	û	\$182.00

Description	Unit	Cost Code	GST	Charge19/20
Assessment Fee - Single storey up to 300m ²	Per Assessment	160901.156	ü	\$715.00
Assessment Fee - Double storey up to 300m ²	Per Assessment	160901.156	ü	\$857.00
Assessment Fee - Dwellings over 300m ²	Per Assessment	160901.156	ü	Per quote
Inspection Fee - per inspection (eg. 1 x inspection footing/slab, 1 x frame, 1 x final)	Per Inspection	160901.156	ü	\$350.00
Re-Inspection Fee	Per Inspection	160901.156	ü	\$350.00
Inspection Fee - Lapsed Assessments	as per quote	160901.156	ü	as per quote
Siting variation (If required)	Per Assessment	160901.156	ü	\$330.00
Travel - More than 10 km outside all townships	Per km	160901.156	ü	\$2.50
Building Refuse Charge (Where site is (1) a vacant lot and (2) construction is pre fabricated - then charge can be halved)	Per \$1,000 Val	160901.156	ü	\$4.00
Plumbing Assessment Fee	Per Assessment	160901.156	û	\$185.00
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter)	Per Assessment	160901.156	û	\$365.00
<i>Class 1 & 10 - Minor additions & Alterations, inc. decks, verandahs & patios</i>				
Archival Fee	Per Application	160901.156	û	\$182.00
Assessment Fee - Up to 30m ²	Per Assessment	160901.156	ü	\$436.00
Assessment Fee - 30m ² to 80m ²	Per Assessment	160901.156	ü	\$488.00
Over 80m ² constitutes Major Addition - refer to Fees for New Dwellings & Major Additions & Alterations				
Inspection Fee - per inspection (eg. 1 x inspection footing/slab, 1 x frame, 1 x final)	Per Inspection	160901.156	ü	\$350.00
Inspection Fee - Lapsed Assessments	as per quote	160901.156	ü	as per quote
Siting variation (If required)	Per Assessment	160901.156	ü	\$330.00
Travel - More than 10 km outside all townships	Per km	160901.156	ü	\$2.50
Building Refuse Charge	Per \$1,000 Val	160901.156	ü	\$4.00
Plumbing Assessment Fee Check if applicable to application	Per Assessment	160901.156	û	\$185.00
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter) Check if applicable to application	Per Assessment	160901.156	û	\$365.00
<i>Class 1 - Underpinning & restumping of a dwelling</i>				
Archival Fee	Per Application	160901.156	û	\$182.00
Assessment Fee	Per Assessment	160901.156	ü	\$527.00
Inspection Fee - per inspection (eg. 1 x inspection footing/slab, 1 x final)	Per Inspection	160901.156	ü	\$350.00

Description	Unit	Cost Code	GST	Charge19/20
Inspection Fee - Lapsed Approval	as per quote	160901.156	ü	As per quote
Siting variation (If required)	Per Assessment	160901.156	ü	\$330.00
Travel - More than 10 km outside all townships	Per km	160901.156	ü	\$2.50
Building Refuse Charge (Where site is (1) a vacant lot and (2) construction is pre fabricated - then charge can be halved)	Per \$1,000 Val	160901.156	ü	\$4.00
Plumbing Assessment Fee	Per Assessment	160901.156	û	\$185.00
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter)	Per Assessment	160901.156	û	\$365.00
<i>Class 1 - Removal/Relocation of Dwelling (on to site)</i>				
Archival Fee	Per Application	160901.156	û	\$182.00
Assessment Fee	Per Assessment	160901.156	ü	\$462.00
Inspection Fee - per inspection (eg. 1 x inspection footing/slab, 1 x final)	Per Inspection	160901.156	ü	\$350.00
Preliminary inspection fee	Per Inspection	160901.156	ü	\$350.00
Inspection Fee - Lapsed Approval	as per quote	160901.156	ü	as per quote
Siting variation (If required)	Per Assessment	160901.156	ü	\$330.00
Travel - More than 10 km outside all townships	Per km	160901.156	ü	\$2.50
Building Refuse Charge (Where site is (1) a vacant lot and (2) construction is pre fabricated - then charge can be halved)	Per \$1,000 Val	160901.156	ü	\$4.00
Plumbing Assessment Fee	Per Assessment	160901.156	û	\$182.00
Plumbing Inspection Fee (3 Inspections + \$71 thereafter)	Per Assessment	160901.156	û	\$365.00
<i>Class 1 - Demolition/Removal of Dwelling (from site)</i>				
Archival Fee	Per Application	160901.156	û	\$182.00
Assessment Fee	Per Assessment	160901.156	ü	\$462.00
Inspection Fee	Per Inspection	160901.156	ü	\$350.00
Inspection Fee - Lapsed Approval	as per quote	160901.156	ü	as per quote
Travel - More than 10 km outside all townships	Per km	160901.156	ü	\$2.50
Building Refuse Charge (Where site is (1) a vacant lot and (2) construction is pre fabricated - then charge can be halved)	Per \$1,000 Val	160901.156	ü	\$4.00
Plumbing Assessment Fee	Per Assessment	160901.156	û	\$185.00
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter)	Per Assessment	160901.156	û	\$365.00

Description	Unit	Cost Code	GST	Charge19/20
<i>Class 1 - Amendments to Plans</i>				
Assessment Fee - Minor amendments	Per Assessment	160901.156	ü	\$265.00
Assessment Fee - Major amendments	Per Assessment	160901.156	ü	\$595.00
Siting variation (If required)	Per Assessment	160901.156	ü	\$330.00
<i>Class 10 - (Residential Use) Garage, Carport, Pergola, Pools, Spas, Fences, Shades</i>				
Archival Fee	Per Application	160901.156	û	\$182.00
Assessment Fee Up to 60 m ²	Per Assessment	160901.156	ü	\$462.00
Assessment Fee Over 60m ²	Per Assessment	160901.156	ü	\$594.00
Inspection Fee - per inspection (eg. 1 x inspection footing/slab, 1 x final)	Per Inspection	160901.156	ü	\$350.00
Inspection Fee - Lapsed Approval	as per quote	160901.156	ü	as per quote
Siting variation (If required)	Per Assessment	160901.156	ü	\$330.00
Travel - More than 10 km outside all townships	Per km	160901.156	ü	\$2.50
Building Refuse Charge (Where site is (1) a vacant lot and (2) construction is pre fabricated - then charge can be halved)	Per \$1,000 Val	160901.156	ü	\$4.00
Plumbing Assessment Fee Check if applicable to application	Per Assessment	160901.156	û	\$185.00
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter) Check if applicable to application	Per Assessment	160901.156	û	\$365.00
<i>Class 10 - Swimming Pools & Spas</i>				
Archival Fee	Per Application	160901.156	û	\$182.00
Assessment Fee	Per Assessment	160901.156	ü	\$547.00
Inspection Fee	Per Inspection	160901.156	ü	\$350.00
Siting Variation	Per Assessment	160901.156	ü	\$330.00
Travel - More than 10 km outside all townships	Per km	160901.156	ü	\$2.50
Building Refuse Charge	Per \$1,000 Val	160901.156	ü	\$4.00
<i>Class 10 - Signs and Billboards</i>				
Archival Fee	Per Application	160901.156	û	\$182.00
Assessment Fee	Per Assessment	160901.156	ü	\$462.00
Inspection Fee	Per Inspection	160901.156	ü	\$350.00
Inspection Fee - Lapsed Assessments	as per quote	160901.156	ü	as per quote
Siting variation (If required)	Per Assessment	160901.156	ü	\$330.00

Description	Unit	Cost Code	GST	Charge19/20
<i>Class 10 - (Non-Residential) Commercial / Industrial</i>				
Archival Fee	Per Application	160901.156	û	\$182.00
Assessment Fee - Up to 100m ²	Per Assessment	160901.156	ü	\$765.00
Assessment Fee - Over 100m ² to 300m ²	Per Assessment	160901.156	ü	\$897.00
Assessment Fee - Over 300m ² to 500m ²	Per Assessment	160901.156	ü	\$1,030.00
Assessment Fee - Greater than 500m ²	Per Assessment	160901.156	ü	
Inspection Fee - per inspection (eg. 1 x inspection footing/slab, 1 x frame, 1 x final)	Per Inspection	160901.156	ü	\$350.00
Inspection Fee - Lapsed Assessments	as per quote	160901.156	ü	as per quote
Siting variation (If required)	Per Assessment	160901.156	ü	\$350.00
Travel - More than 10 km outside all townships	Per km	160901.156	ü	\$2.50
Building Refuse Charge (Where site is (1) a vacant lot and (2) construction is pre fabricated - then charge can be halved)	Per \$1,000 Val	160901.156	ü	\$4.00
Plumbing Assessment Fee Check if applicable to application	Per Assessment	160901.156	û	\$185.00
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter) Check if applicable to application	Per Assessment	160901.156	û	\$365.00
APPLICATION FOR BUILDING APPROVAL				
<i>Class 2 - Class 9 Includes Flats, Motel, Caretaker Residence, Office, Shop, Warehouse, Workshop, Health Care & Assembly Building</i>				
<i>APPLICATION FOR BUILDING APPROVAL (Class 2 to Class 9)</i>				
Archival Fee	Per Application	160901.156	û	\$182.00
Assessment Fee - Up to 150m ²	Per Assessment	160901.156	ü	\$990.00
Assessment Fee - 150m ² to 300m ²	Per Assessment	160901.156	ü	\$1,255.00
Assessment Fee - 300m ² to 500m ²	Per Assessment	160901.156	ü	\$1,845.00
Assessment Fee - Exceeding 500m ² & greater than 2 storeys	Per Assessment	160901.156	ü	Per Quote
Inspection Fee - per inspection (eg. 1 x inspection footing/slab, 1 x frame, 1 x final)	Per Inspection	160901.156	ü	\$350.00
Inspection Fee - Lapsed Approval	as per quote	160901.156	ü	as per quote
Siting variation (If required)	Per Inspection	160901.156	ü	\$330.00
Building Refuse Charge (Where site is (1) a vacant lot and (2) construction is pre fabricated - then charge can be halved)	Per \$1,000 Val	160901.156	ü	\$4.00
Plumbing Assessment Fee	Per Assessment	160901.156	û	\$185.00
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter)	Per Inspection	160901.156	û	\$365.00

Description	Unit	Cost Code	GST	Charge19/20
REFUND OF FEES				
If withdrawn at Application Stage	Per Application	160901.156	û	100% of Application Fees
If assessment and inspections have been undertaken	Per Application	160901.156	û	50% of Application Fees
If withdrawn during Decision Stage	Per Application	160901.156	û	0% of Application Fees
PROPERTY COMPLIANCE INSPECTION REPORT				
Compliance inspection of Building (Travel charges apply if more than 10km away)	Per Inspection	160901.156	ü	\$360.00
SWIMMING POOL SAFETY COMPLIANCE INSPECTION				
Swimming Pool Safety Compliance Inspection (Including Certificate)	Per Inspection	160901.156	û	\$250.00
BUILDING PLUMBING AND SEWERAGE				
<i>Section Application & Head of Power: Sections 97 Local Government Act 2009 & Section 85 (2) (c) or Section 86 (2) (c) Plumbing & Drainage Act 2002</i>				
PLUMBING INSPECTION (To be paid when applicant pays for building approval)				
Commercial Building 500m ² and over	Price on application	160901.156	û	Price on application
Septic Tank/Onsite Sewerage Treatment Facility Design to be certified by qualified person	Per Inspection	160901.156	û	\$185.00
Application for building over sewer	Per Application	160901.156	û	\$301.00
CONNECTIONS AND TESTING				
Connection to river water 20mm	Per Connection		û	Actual Cost + 10% Admin +GST
Connection to river water larger sizes	Per Connection		û	Actual Cost + 10% Admin +GST
Water meter testing (payment in advance required before testing will take place. Will be read once per day over a 7-10 day period) - <i>No charge if meter found faulty</i>	Per Test	102609.156	û	\$164.00
Sewerage connection	Per Connection		û	Actual Cost + 10% Admin +GST
Clearing blockage in house connections	Per Blockage		û	Minimum \$1500.00 or Actual Cost whichever is greater
SWIMMING POOLS - PRIVATE - TO FILL				
Labour	Per hour		ü	\$55.00
Water	Per litre	173507.156	ü	As per Bulk Water

Description	Unit	Cost Code	GST	Charge19/20
REGULATED WASTE DISPOSAL				
<i>GREASE TRAP / SEPTIC WASTE</i>				
Private Septic Tank Waste	Per Litre	173406.156	ü	\$0.06
Commercial Septic Tank Waste	Per Litre	173406.156	ü	\$0.06
Commercial Grease Trap Waste	Per Litre	173406.156	ü	\$0.06
Industrial Grease Trap Waste	Per Litre	173406.156	ü	\$0.06
Commercial Grey Water	Per Litre	173406.156	ü	\$0.06
<i>TYRES</i>				
Disposal of Shredded/Cut-up Tyres	Per cubic metre	173406.156	ü	\$21.55
Disposal of Car Tyres	Per Tyre	173406.156	ü	\$3.70
Disposal of Motorcycles Tyres	Per Tyre	173406.156	ü	\$2.40
Disposal of Light Truck/4WD Tyres	Per Tyre	173406.156	ü	\$6.70
Disposal of Forklift/Bobcat Tyres	Per Tyre	173406.156	ü	\$13.95
Disposal of Truck Tyres	Per Tyre	173406.156	ü	\$13.95
Disposal of Super Single Tyres	Per Tyre	173406.156	ü	\$27.90
Disposal of Heavy Plant and Tractor Tyres	Per Tyre	173406.156	ü	\$40.20
<i>ASBESTOS</i>				
Asbestos Disposal Fee - Up to 4 cubic metres	Min Charge	173406.156	ü	\$282.90
Asbestos Disposal Fee - Over 4 cubic metres	Per cubic metre	173406.156	ü	Per quote
<i>CONSTRUCTION AND DEMOLITION WASTE</i>				
Construction and Demolition Waste where not associated with a Building Application	Per cubic metre	173406.156	ü	\$16.40
<i>WHEELIE BINS AND USED CHEMICAL TANKS</i>				
Repair to Damaged Council Monogramed Wheelie bin, where damage is caused by individual or by fair wear and tear	Per Repair	173406.156	ü	\$45.00
Replacement of Damaged Council Monogramed Wheelie bin, where damage is caused by individual or by fair wear and tear	Per Replacement Bin	173406.156	ü	\$115.00
Repair to Damaged Council Monogramed Wheelie bin, where damage is caused by Council Garbage collection vehicle - evidence supported by Truck CCTV footage *	Per Repair	173406.156	ü	FREE
Replacement of Damaged Council Monogramed Wheelie bin, where damage is caused by Council Garbage collection vehicle - evidence supported by Truck CCTV footage *	Per Replacement Bin	173406.156	ü	FREE
* Council is not liability for any damage repairs, replacement of any bins other than Council supplied and monogramed green wheelie bin.				

Description	Unit	Cost Code	GST	Charge19/20
Purchase of first or additional bin other than the 1st Bin supplied by Council - excluding replacement or repair due to damage (Council is not liable for replacement or repair of bin due to theft or vandalism)	Per Bin	173406.156	ü	\$115.00
Purchase of Used 1,000 Ltr Chemical Tank	Per Tank	173406.156	ü	\$237.70
CASUAL WHEELIE BIN USAGE				
Wheelie bin deposit (Refundable on return of clean, undamaged bin)	Per bin		û	\$60.60
Delivery & pick up of wheelie bin by Council Officer	Per trip		ü	\$60.60
Delivery & pick up of wheelie bin by ratepayer				Free
Collection of Garbage	Per bin/Per collection	173406.156	ü	\$9.65
Daily hire of wheelie bin	Per bin/Per day	173406.156	ü	\$2.05
MISCELLANEOUS FEES - Not elsewhere mentioned in Health & Environment Schedules				
Application Fee for any approval or permit not mentioned in Schedule	Per Application	121501.156	û	\$297.50
Annual License Fee for any approval or permit not mentioned in Schedule	Per annum	121501.156	û	\$297.50
Per occasion license	Per occasion	121501.156	û	\$119.85
INFECTION CONTROL FOR PERSONAL APPEARANCE SERVICES				
<i>Section Application & Head of Power: Public Health Act 2005</i>				
Application for License (Sect 30)	Per Application	121501.156	û	\$345.00
Renewal of License (Sect 44)	Per Application	121501.156	û	\$265.00
Amendment of License (Sect 47)	Per Application	121501.156	û	\$116.00
Transfer of License (Sect 49)	Per Application	121501.156	û	\$116.00
Application for Replacement License [Sect 61(2) (c)]	Per Application	121501.156	û	\$87.00
Inspection fee for an inspection of a higher risk personal appearance service carried on at:				
(a) A fixed premises (Incl. in annual license renewal & initial application) (Sect 106)	Per Inspection	121501.156	ü	Nil
(b) A Mobile premises (Incl. in annual license renewal & initial application) (Sect 106)	Per Inspection	121501.156	ü	Nil
Inspection fee for an inspection of a non-higher risk personal appearance service carried on at fixed premises (Sect 107) NB No annual license required for this category	Per Inspection	121501.156	ü	\$173.00
Inspection fee for an inspection of a non-higher risk personal appearance service carried on at a place of business that is not a fixed premises (Sect 108) NB No annual license required for this category	Per Inspection	121501.156	ü	\$173.00
Inspection fee for an inspection to check if a remedial notice has been complied with (Sect 110)	Per Inspection	121501.156	ü	\$116.00
FOOD ACT 2006				

Description	Unit	Cost Code	GST	Charge19/20
Section Application & Head of Power: Section 97(2)(a) and Section 262(3)(c)Local Government Act 2009 & Food Act 2006				
Health records search - For licensing and transfer information	Per search	121501.156	ü	\$205.00
Premises inspection fee (For requested inspections)	Per Inspection	121501.156	ü	\$205.00
Amendment or Restoration of License	Per Transfer	121501.156	û	\$116.00
First reinspection (Included in annual license renewal and initial application)	Per Inspection	121501.156	û	\$116.00
Reinspection (as required)	Per Inspection	121501.156	û	\$87.00
OUTDOOR DINING PERMIT				
Annual Permit/Renewal of Approval Subordinate-Local Law 1.2- Area Approved by EHO	Per Application	121501.156	û	\$33.00
FOOD ACT				
Application for New Premises				
Application Processing Fee (does not include food business licence fee)	Per License	121501.156	û	Fee Equivalent to licence renewal fee
Application for License Renewal				
Low risk food premises - 39 points or less	Per License	121501.156	û	\$175.00
Medium risk food premises - 40 to 64 points	Per License	121501.156	û	\$255.00
High risk food premises - 65 points or more	Per License	121501.156	û	\$390.00
Amendment (significant) to license [Note: An amendment (significant) is an alteration / expansion in business activity.]	Per License	121501.156	û	\$260.00
Amendment (minor) to license [Note: An amendment (minor) or administrative amendment (e.g. postal address or license details correction change)]	Per License	121501.156	û	\$116.00
Late Fee for Licenced Premises Renewals (incl. Food Licences, ERA's, Licensable activities under Local Laws)	Per Licence	121501.156	û	\$232.00
Food Safety Programs				
Application for accreditation of a Food Safety Program - Council Officer Audits and Accredits Food Safety Program Program			û	\$405.00
Application for accreditation of a Food Safety Program - Council EHO reviews independent audit report and Food Safety Program	Per Application	121501.156	û	\$345.00
Amendment to an accredited Food Safety Program application	Per Application	121501.156	û	\$173.00
(Note: An amendment to a Accredited Food Safety Program may be as a result of audits on the food business or caused by a change in	Each Amendment	121501.156		
Non conformance audit	Each Report	121501.156	û	\$320.00
Food Safety Supervisors				
Amendment of Food Safety Supervisor	Each Amendment	121501.156	û	\$35.00
Temporary Food Stalls / Premises (New and Renewal)				

Description	Unit	Cost Code	GST	Charge19/20
Longreach Regional Community "Not-for-Profit" Organisations	Per Licence	121501.156	û	Free
Others - License Fee (low risk)	Per Licence	121501.156	û	\$95.00
Others - License Fee (medium risk)	Per Licence	121501.156	û	\$145.00
Others - License Fee (high risk)	Per Licence	121501.156	û	\$185.00
Note: Please see EHO for each application to determine the risk factor.				
OTHER PERMIT FEES - LOCAL LAWS				
<i>Section Application & Head of Power: Section 97(2)(a) and Section 262(3)(c) Local Government Act 2009 & Local Laws as listed with items</i>				
GATES & GRIDS Local Law No.1 (Administration) 2011 & Subordinate Local Law No. 1.16 (Gates & Grids) 2011				
Application for approval (New Grids)	Per Grid/Gate	181805.156	û	\$335.00
Annual Licence Fee	Per Grid/Gate	181805.156	û	\$5.25
Contribution towards cost of construction and installation of grid	Per Grid	181805.156	û	\$2,505.00
ITINERANT VENDORS Local Law No. 1 (Administration) 2011 & Subordinate Local Law No. 1.2 (Commercial Use of Local Government Controlled Areas & Roads) 2011				
Single Visit Approval - (<i>Approval for one visit only - Maximum of 3 Days</i>)	Per Application	121501.156	û	\$105.00
Occasional Approval - (<i>Approval for up to six (6) visits Maximum of 3 days each visit - within a twelve month approval period</i>)	Per Application	121501.156	û	\$155.00
Frequent Approval - (<i>Approval for up to twelve (12) visits - Maximum of 3 days each visit - over a 12 month licensing period</i>)	Per Application	121501.156	û	\$207.00
Very Frequent Approval - (<i>Approval for up to one (1) visit per fortnight - maximum of 3 days each visit - over a 12 month licensing period</i>)	Per Application	121501.156	û	\$260.00
<i>All Itinerant Vendor applications will allow trade in Longreach, Ilfracombe, Isisford and Yaraka, should the vendor wish to do so. Public liability insurance and a schedule of proposed visits must be submitted with each occasional, frequent and very frequent approval.</i>				
Refund Policy: <i>The following shall apply in respect to cancelled visits by Itinerant Vendors during in an approved period.</i>				
Single Visits - <i>Can change there schedule visit date on one occasion should they not make there second schedule visit, they will forfeight the full fee.</i>				
Occasional Visits- <i>If only two visits out of six are completed a 50% refund of the fee will apply, if three - four out of six visits are completed a 20% refund shall apply. There will be no refund if</i>				
Frequent to Very Frequent Visits - <i>If only three month of the approval period have lapsed a 60% refund shall apply, if four to six months of the approval period has lapsed a 40% refund will apply, if seven to nine months of the approval period has lapsed a 20% refund shall apply. No refund shall if more than nine months of the approval period has lapsed.</i>				
CEMETERIES Local Law No.1 (Administration) 2011 & Subordinate Local Law No. 1.13 (Undertaking Regulated Activities Regarding Human Remains) 2011				
Permit to dispose of Human remains Outside Cemeteries	Per Permit	121501.156	û	\$88.00
TEMPORARY HOMES Local Law No.1 (Administration) 2011 & Subordinate Local Law No. 1.3 (Establishment or Occupation of a Temporary Home) 2011				

Description	Unit	Cost Code	GST	Charge19/20
Archival Fees	Per Permit	121501.156	û	\$88.00
<i>Refundable Bond to guarantee removal of temporary home will be determined by council - No bond required in respect of a temporary home which is a caravan, car bus or other vehicle fitted with wheels, registered and able to be driven or towed</i>				
CONTROL OF SIGNS Local Law No.1 (Administration) 2011 & Subordinate Local Law No. 1.4 (Installation of Advertising Devices) 2011				
Application Fee: For signs not exempt under Local Laws (But not subject to Development Approval).**Note: Signs may be "Development" check with D.C.S. for clarification.	Per Site	121501.156	û	\$92.00
Annual License fee in addition to initial fee upon approval	Per m ²	121501.156	û	
<i>The "No fee" policy for signs is for the first two signs per business (Limited to a maximum size of 1m² & 2 metre height per sign). All additional signs to be charged an annual permit fee of \$10.00 up to 10m² plus \$1.00 per m² over 10m²</i>				
A Public Liability insurance of a minimum of \$5M be required as part of the application requirement for the display of advertising signs				
DOMESTIC WATER CARRIERS Local Law No.1 (Administration) 2011				
Initial permit Fee	Per Permit	121501.156	û	\$89.07
Additional fee for inspection etc required to process application	Per Hour	121501.156	û	\$89.07
<i>Note: If carrying water for human consumption please refer to EHO</i>				
PARKS AND RESERVES Local Law No.1 (Administration) 2011 & Subordinate Local Law No. 1.2 (Commercial Use of Local Government Controlled Areas & Roads) 2011				
Permit to use park for commercial purposes	Per Permit	121501.156	û	\$91.50
License to occupy and use part of park or reserve for other purposes				By Application
CONTROL OF NUISANCES Local Law No.3 (Community & Env Management) 2011				
Application for Permits	Per Permit	121501.156	û	\$117.88
COMMERCIAL USE OF ROADS Local Law No.1 (Administration) 2011 & Subordinate Local Law No. 1.2 (Commercial Use of Local Government Controlled Areas & Roads) 2011				
A) Application for license fee				
Not for profit organisation	Per Application	121501.156	û	Nil
All others	Per Application	121501.156	û	\$60.17
B) Permit fee				
i) Roads in or adjacent to the Commercial Zone (As set out in the Longreach Regional Council Town Planning Scheme)				
Charitable Not-for-profit organisations				Nil
All other - per standard parking space	Per week day of permit	121501.156	û	\$30.15

Description	Unit	Cost Code	GST	Charge19/20
- per 5sq meters of footpath	Per week day of permit	121501.156	ü	\$5.90
ii) All other roads				Nil
C) Charges for display of goods on footpath				
Annual Approval Fee Area approved by EHO	Per Approval	121501.156	ü	\$65.20
A Public Liability insurance of a minimum of \$10M be required as part of the application requirement for the display of goods on footpaths for sale				
ROAD PERMIT Local Law No 4 (Local Government Controlled Areas, Facilities & Roads) 2011				
Application for permit Sec 19 (e)	Per Application	121501.156	ü	\$117.88
LOCAL GOVERNMENT SWIMMING POOLS Local Law No. 1 (Administration) 2011				
& Subordinate Local Law No. 1.10 (Operation of Public Swimming Pools) 2011				
Reservation Permit				No charges apply
WATER EXEMPTIONS (Under Drought Management Plan)				
Application for Exemption Application	Per application	100711.156		\$42.03
Half price for old age and disabled pensioners only	Per application	100711.156		\$21.53
<i>Approvals are valid for 12 months. Applicants are able to apply for restriction levels 0-2 all on the same application.</i>				
LONGREACH SWIMMING POOL				
Summer/Winter season charges				
Adults	Per Entry	203101.156	ü	\$4.70
Pensioners	Per Entry	203101.156	ü	\$3.50
School Senior Students	Per Entry	203101.156	ü	\$4.00
Children 3 years to 15 years	Per Entry	203101.156	ü	\$3.50
Children under three (3) years	Per Entry	203101.156		FREE
Non-swimmers	Per Entry	203101.156	ü	\$2.00
Adults	Per Four Weeks Entry	203101.156	ü	\$43.00
Pensioners	Per Four Weeks Entry	203101.156	ü	\$36.00
School Senior Students	Per Four Weeks Entry	203101.156	ü	\$36.00
Children 3 years to 15 years	Per Four Weeks Entry	203101.156	ü	\$29.00
Children under three (3) years	Per Four Weeks Entry	203101.156		FREE
Adults	Per Winter Season	203101.156	ü	\$201.00

Description	Unit	Cost Code	GST	Charge19/20
Pensioners	Per Winter Season	203101.156	ü	\$151.00
School Senior Students	Per Winter Season	203101.156	ü	\$151.00
Children 3 years to 15 years	Per Winter Season	203101.156	ü	\$121.00
Children under three (3) years	Per Winter Season			FREE
<i>Please Note: Family Pass - consists of current winter season entry fee for adults and children less 20% discount. A family shall mean a minimum one adult and one child 3 years and over. All family members must reside in the same dwelling to receive this discount.</i>				
Carnivals - Pool Entry Fees - Summer and Winter Seasons				
School Carnival Set Fee	Full Day	203101.156	ü	\$261.00
Swimming Club, School Carnival (Night)	Per Hour	203101.156	ü	\$53.00
Coaches, Supervisors, Teachers, Officials	Per Entry			FREE
Spectators	Per Entry			FREE
ISISFORD SWIMMING POOL				
Adults	Per Entry	203101.156	ü	\$3.80
Children 16 yrs and under	Per Entry	203101.156	ü	\$2.00
Summer Season Charges				
Adults	Per Four Week Entry	203101.156	ü	\$32.00
Children 16 yrs and under	Per Four Week Entry	203101.156	ü	\$14.00
Adults	Per Summer Season	203101.156	ü	\$157.00
Children 16 yrs and under	Per Summer Season	203101.156	ü	\$67.00
ILFRACOMBE SWIMMING POOL & SPA				
Adults	Per Entry	203101.156	ü	\$3.80
Children	Per Entry	203101.156	ü	\$2.00
Summer Season Charges				
Adults	Per Four Week Entry	203101.156	ü	\$32.00
Children 16 yrs and under	Per Four Week Entry	203101.156	ü	\$14.00
Adults	Per Summer Season	203101.156	ü	\$157.00
Children 16 yrs and under	Per Summer Season	203101.156	ü	\$67.00
YARAKA SWIMMING POOL & SPA				
Adults	Per Entry	203101.156	ü	\$3.80

Description	Unit	Cost Code	GST	Charge19/20
Children	Per Entry	203101.156	ü	\$2.00