

# LONGREACH REGIONAL COUNCIL SPECIAL BUDGET MEETING AGENDA

**Thursday 9 July 2020**

*Fairmount Room, 96a Eagle Street, Longreach*

- 1. Opening of Meeting including Acknowledgement of Country**
- 2. Consideration of Leave of Absence**
- 4. Proposal of Budget by Mayor**
  - 4.1 Proposal of Budget by Mayor .....
  - 4.2 Mayors Budget Statement 2020-2021 .....
- 5. Financial Planning Documents**
  - 5.1 Review of Corporate Plan 2017 - 2027.....
  - 5.2 Annual Operational Plan 2020-2021 .....
  - 5.3 Organisational Structure 2020-2021 .....
- 6. Contents of Budget**
  - 6.1 Contents of Budget .....
  - 6.2 Long-Term Financial Forecast .....
  - 6.3 Total value of the change in the rates and utility charges levied for the financial year compared with the previous budget .....
- 7. Financial Policies**
  - 7.1 Revenue Policy 2020-2021 .....
  - 7.2 Debt Policy 2020-2021 .....
  - 7.3 Investment Policy 2020-2021.....
  - 7.4 Procurement Policy 2020-2021 .....
  - 7.5 Debt Recovery Policy 2020-2021.....
  - 7.6 National Competition Policy 2020-2021 .....
  - 7.7 Revenue Statement 2020-2021 including Schedule of Rates & Charges .....
- 8. Schedule of Rates**
  - 8.1 Categorisation of Land & Differential General Rates .....
  - 8.2 Separate Charge - Environmental Levy.....
  - 8.3 Special Charge - Control of Pest Animals .....
  - 8.4 Special Charge - Longreach Wild Dog Exclusion Fencing Scheme .....
  - 8.5 Water Service Charges - Longreach - River Water .....
  - 8.6 Water Service Charges - Ilfracombe.....
  - 8.7 Water Service Charges - Isisford and Yaraka .....

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- 8.8 Water Service Charges - Bulk Water.....
- 8.9 Sewerage Service Charges - Longreach.....
- 8.10 Sewerage Service Charges - Ilfracombe .....
- 8.11 Sewerage Service Charges - Isisford .....
- 8.12 Waste/Garbage Service Charges - Longreach.....
- 8.13 Waste/Garbage Service Charges - Ilfracombe .....
- 8.14 Waste/Garbage Service Charges - Isisford.....
- 8.15 Proposed Register of Commercial and Regulatory Fees 2020-2021 .....

**9. Closed Matters**

- 9.1 Budget Working Papers 2020-2021.....

**10. Closure of Meeting**