



Longreach Regional Council

Ilfracombe Isisford Longreach Yaraka

Budget Booklet

2020-2021

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Mayor's Budget Statement

Budgetary oversight is one of the most important duties of the Mayor and Councillors, and today I am called on to present the result of many months of hard work and preparation – the Longreach Regional Council 2020-2021 Budget.

The preparation of this budget has posed a formidable challenge. Much has been made of Council's financial position during and since the recent local government elections. Some in our community have questioned aspects of our finances such as rate increases, operating deficits, the viability of services such as childcare, and our level of debts and ability to service them.

It is unreasonable to suggest that we raise revenues and run deficits because of greed, mismanagement, or some form of ineptitude. That kind of commentary is unfair to our valued team of Council staff who work harder than anyone gives them credit for – and who, like my fellow Councillors and I, always have the best interests of the community in mind.

The reality of our financial situation is not as sensational as the speculation would suggest. The cost of delivering services increases each year, driving an ongoing need to increase revenues. This is the real reason why rates tend to only move in one direction. Our childcare services had been viable until sector-wide funding reforms were announced; but we've lobbied hard and recovered much of this funding.

The deficits of recent years have each been supported from cash reserves, and although those reserves are finite and need to be conserved, our deficit budgets have not lumbered us with burdensome debts as some have suggested. The borrowings we do have are dominated by the Longreach Wild Dog Exclusion Fence Scheme which is supported by special charges levied on participants over 20 years – making it virtually cost-neutral to Council. This vital investment in our sheep and wool industry is already driving increased productivity and will continue to support our economy for many years to come.

Notwithstanding the common misconceptions above, the underlying financial sustainability of Council has indeed suffered in recent years – with an insufficient rate base, a freeze in the indexation of federal funding, and the devolution of responsibilities from other levels of government and the community. The fact is that rates and utility charges have only been funding about 30% of our operations. For the rest, we rely on a mix of other funding programs. Many state and federal funding programs are contestable and we don't always get what we need.

When you add to this the unprecedented, unpredictable, social and economic challenge presented by a global pandemic, we are left in a most unenviable position. Our state and federal governments have deferred their budgets, which we rightly opted not to do, but this makes it even harder to discern what financial impact their decisions will have on us in the coming year. Council is not immune from the pressures faced by any other business at this time. In fact, local government is excluded from many of the biggest support packages announced such as JobKeeper.

It is under these challenging and unprecedented circumstances that Council has prepared this Budget. Our aims were twofold – to improve our financial position, by finding operational efficiencies that reduce expenses, and to not disadvantage the community in the process.

Despite the many challenges we faced, I believe we have struck a balance between cutting costs and supporting the community through a difficult time. There is good news to be found in this Budget. Perhaps most significantly, our cash at bank by the end of the year will strengthen more than previously forecast; to approximately \$20 Million. This is a major achievement given the challenges we have faced. It has been made possible thanks to a combination of efficiency reviews in areas such as fleet management, energy consumption, property and asset utilisation, as well as a concerted effort to be more competitive and improve outcomes in our applications for state and federal funding.

The most welcome news, without a doubt, will be our decision to freeze rates this year. Despite the challenging financial conditions we face – the worst since the great depression – we will not increase rates and utility charges at all. Council is all too aware of the pressures that will be faced by ratepayers in the coming financial year and we could not, in good conscience, continue our work to calibrate rates – notwithstanding the added pressure inaction places on our bottom line.

Even though the decision not to increase rates has cost us money, this year's operating deficit has not grown significantly and will be \$4.1 Million. This would have been almost double were it not for the major efficiency reviews undertaken this year. These have identified significant savings so far and we are confident that further reviews, to be undertaken on a quarterly basis, will uncover more savings throughout the year.

On the capital side of the Budget there is more good news. Our capital expenditure exceeds \$20 Million, consisting of \$12.2 Million in grant funding, \$2.8 Million in proceeds on sale of assets and a Council contribution of only \$5 Million. This is a great result and testament to the measures we introduced last year to improve our grant identification and submission process.

Despite our many challenges, Council will – through this Budget – support an impressive range of positive outcomes for our community over the next twelve months including:

\$28.2 Million	maintaining and improving our town streets, storm-water drainage and rural roads
\$6.3 Million	providing water and sewerage services to our communities, with upgrades
\$4.2 Million	delivering Community Services such as Libraries, Events, Childcare, Sponsorship and Grants
\$3.3 Million	maintaining Public Facilities like Showgrounds, Parks and Gardens, Swimming Pools, Sporting Facilities, and Town Halls
\$938K	supporting our regional Tourism industry
\$600K	managing pests, weeds, rural lands, stock routes, and reserves

Not only will we support our communities through our day-to-day operations, we will also pursue some important strategic outcomes that will set our region up for the future. Our ongoing search for funding to raise the Longreach town weirs by one metre, will add to improvements in water security already achieved in Ilfracombe. Our visionary Thomson River Master Plan project will deliver a blueprint for the future development and utilisation of one of our region's most valuable natural assets. A major tourism infrastructure project will bolster the visitor economy in Isisford, changing the face of that community. Improvements to the Machinery Mile and Recreation Centre will provide a boost in Ilfracombe. Major improvements to the Longreach Saleyards will support our vital agricultural sector.

Although it has been a challenging and sobering first few months in my role, today I proudly present a Budget that represents a measured and responsible approach to uncertain times.

I respectfully commend it to you.

Mayor Tony Rayner

Minutes of Budget Meeting – 9 July 2020

LONGREACH REGIONAL COUNCIL



Special Budget Meeting

Thursday 9 July 2020

CONFIRMED MINUTES

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1. Opening of Meeting

The Mayor declared the meeting open at 1.01pm

"We acknowledge the Traditional Owners of the land on which we meet today, and we acknowledge elders past, present and future."

Present

Councillors

Mayor

Deputy Mayor

Cr AC Rayner

Cr LJ Nunn

Cr DJ Bignell

Cr AJ Emslie

Cr TM Hatch

Cr TJ Martin

Cr TFB Smith

Officers

Chief Executive Officer

Director of Community and Cultural Services

Director of Infrastructure Services

Head of Finance

Finance Manager

Executive Office, Economic Development and

Public Affairs

Executive Assistant to Chief Executive Officer,

Mayor and Councillors

Corporate Services Administration Officer

Mr Mitchell Murphy

Ms Lisa Young

Mr Roger Naidoo

Mr Adam Seiler

Mrs Nicole Moulds

Mr Simon Kuttner

Mrs Deborah Whitehead

Ms Corinne Ballard

Public Gallery

ABC Longreach

Ms Ellie Grounds

Apologies

Director of Corporate Services

Ms Elizabeth West

2. Consideration of Leave of Absence

Nil

3. Declaration of any Material Personal Interests / Conflicts of Interest by Councillors and Senior Council Officers

3.1 Declaration of Material Personal Interest on any Item of Business

Pursuant to section 172 of the *Local Government Act 2009*, a Councillor who has a material personal interest in an issue to be considered at a meeting of the local government, or any of its committees must:

- (a) Inform the meeting of the Councillor's material personal interest in the matter; and
- (b) Leave the meeting room (including any area set aside for the public), and stay out of the meeting room while the matter is being discussed and voted on.

Item 7.7

Cr Nunn declared a Material Personal Interest in Item 7.7 – Revenue Statement 2020-2021 including Schedule of Rates and Charges due to the item specifically referencing levies in 2020-2021 under the Longreach Wild Dog Exclusion Fencing

Scheme (LWDEFS). Due to her being a financial recipient under the scheme, notified Council of her intent to remove herself from the room during discussion of this item.

- Item 8.4** Cr Nunn declared a Material Personal Interest in Item 8.4 – Special Charge – Longreach Wild Dog Exclusion Fencing Scheme (LWDEFS) due to being a financial recipient under the scheme, notified Council of her intent to remove herself from the room during discussion of this item.

3.2 Declaration of Conflict of Interest on any Item of Business

Pursuant to section 173 of the *Local Government Act 2009*, a Councillor who has a real or perceived conflict of interest in a matter to be considered at a meeting of the local government, or any of its committees must inform the meeting about the Council's personal interest in the matter and if the Councillor participates in the meeting in relation to the matter, how the Councillor intends to deal with the real or perceived conflict of interest.

There were no Declarations of Conflict of Interest on any Item of Business.

4. Proposal of Budget by Mayor

4.1 Proposal of Budget by Mayor

The Mayor presented the 2020-2021 Budget pursuant to section 170(1)(2) of the *Local Government Regulation 2012*. It is noted that the Mayor has prepared the budget in conjunction with elected members and the Executive Leadership Team at a number of Pre-Budget Meetings held throughout the first half of 2020.

170(1)(2) Adoption and amendment of budget

- (1) *A local government must adopt its budget for a financial year –*
- (a) *after 31 May in the year before the financial year; but*
 - (b) *before –*
 - (i) *1 August in the financial year; or*
 - (ii) *a later day decided by the Minister*
- (2) *If the budget does not comply with section 169 when it is adopted, the adoption of the budget is of no effect.*

(Res-2020-07-001)

Moved Cr Smith seconded Cr Emslie

That pursuant to section 170(1)(2) of the Local Government Regulation 2012, the Budget 2020-2021 be received for consideration.

CARRIED

4.2 Mayor Budget Statement – Financial Year 2020-2021

Budgetary oversight is one of the most important duties of the Mayor and Councillors, and today I am called on to present the result of many months of hard work and preparation – the Longreach Regional Council 2020-2021 Budget.

The preparation of this budget has posed a formidable challenge. Much has been made of Council's financial position during and since the recent local government elections. Some in our community have questioned aspects of our finances such as rate increases, operating deficits, the viability of services such as childcare, and our level of debts and ability to service them.

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of Council staff who work harder than anyone gives them credit for – and who, like my fellow Councillors and I, always have the best interests of the community in mind.

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Although it has been a challenging and sobering first few months in my role, today I proudly present a Budget that represents a measured and responsible approach to uncertain times.

I respectfully commend it to you.

Mayor Tony Rayner

5. Financial Planning Documents

5.1 Review of Corporate Plan 2017 – 2027

Consideration of the 2017 - 2027 Corporate Plan prior to the commencement of the formal Budget process for 2020-2021.

(Res-2020-07-002)

Moved Cr Martin seconded Cr Emslie

That pursuant to section 165 of the Local Government Regulation 2012 Council includes the current Corporate Plan in the 2020/2021 budget papers.

CARRIED

5.2 Annual Operational Plan 2020-2021

Best practice management suggests that organisations should develop annual plans for each forthcoming financial year to guide their operation. Further, section 174 of the *Local Government Regulation 2012* requires each Council to 'prepare and adopt an annual operational plan for each financial year.' It should be noted that Council may amend the operational plan during the financial year.

(Res-2020-07-003)

Moved Cr Nunn seconded Cr Hatch

That pursuant to section 174(1) of the Local Government Regulation 2012, the Annual Operational Plan 2020-2021, as presented, be adopted.

CARRIED

5.3 Organisational Structure 2020-2021

Consideration of the adoption of the current Organisational Structure 2020-2021.

(Res-2020-07-004)

Moved Cr Hatch seconded Cr Bignell

That pursuant to section 196 of the Local Government Act 2009, the Organisational Structure 2020-2021, as presented, be adopted.

CARRIED

6. Contents of Budget

6.1 Contents of Budget

169 Preparation and content of budget

(1) *A local government's budget for each financial year must—*

- (a) be prepared on an accrual basis; and*
- (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years—*
 - (i) financial position;*
 - (ii) cash flow;*
 - (iii) income and expenditure;*
 - (iv) changes in equity.*

The following statements were reviewed;

- Financial Position
- Cashflow
- Income and Expenditure
- Changes in Equity

(Res-2020-07-005)

Moved Cr Martin seconded Cr Bignell

That pursuant to section 169(1)(b) of the Local Government Regulation 2012 the following be adopted:

- (i) financial position;*
- (ii) cashflow;*
- (iii) income and expenditure;*
- (iv) changes in equity.*

CARRIED

6.2 Long-Term Financial Forecast

Council is required to develop a Long-Term Financial Forecast, which has been developed with 2019/2020 actual results and 2020/2021 forecast as a baseline for this purpose and is enclosed for Council endorsement (as attached).

(Res-2020-07-006)

Moved Cr Smith seconded Cr Emslie

That pursuant to section 169(2)(a) of the Local Government Regulation 2012, the Long-Term Financial Forecast, as presented, be adopted.

CARRIED

6.3 Total Value of the Change in the Rates and Utility Charges Levied for the Financial Year compared with the previous Budget

The total value of the change is 0% in the rates and utility charges levied for the financial year excluding discounts and rebates.

(Res-2020-07-007)

Moved Cr Emslie seconded Cr Smith

That pursuant to sections 169(6) and 169(7) of the Local Government Regulation 2012, the total value of the change, expressed as a percentage, in the rates and charges budgeted to be levied for the 2020/2021 financial year compared with the rates and charges budgeted to be levied in the 2019/2020 financial year is 0%. For the purpose of the calculation any discounts and rebates are excluded.

CARRIED

7. Financial Policies

7.1 Revenue Policy 2020-2021

Pursuant to section 193(3) of the *Local Government Regulation 2012*, Council reviewed its revenue policy to allow an annual budget that is consistent with the revenue policy to be adopted for the financial year.

(Res-2020-07-008)

Moved Cr Nunn seconded Cr Smith

That pursuant to section 193(3) of the Local Government Regulation the Revenue Policy 2020-2021, as presented, be adopted.

CARRIED

7.2 Debt Policy 2020-2021

The *Local Government Act 2009* states at Section 104 (5) that the “system of financial management established by a local government must include –

- (c) the following financial policies of the local government—
 - (i) investment policy;
 - (ii) debt policy;
 - (iii) revenue policy.

The *Local Government Regulation 2012* states at section 192 - Debt policy:

- (1) A local government must prepare and adopt a debt policy for a financial year.
- (2) The debt policy must state—
 - (a) the new borrowings planned for the current financial year and the next 9 financial years; and
 - (b) the period over which the local government plans to repay existing and new borrowings.

It was proposed to consider the draft Debt Policy for new borrowings planned for the current financial year, the next 9 financial years, and the time over which such loans will be repaid pursuant to section 192 of the *Local Government Regulation 2012*.

For 2020-2021 it is not proposed that any additional debt funding be sought.

It is proposed that a thorough review of 10 year financial projections be undertaken over coming

months to review long term cash position. A review of existing borrowings and any future requirement for further borrowings will be undertaken at this time and further recommendations will be brought to Council.

(Res-2020-07-009)

Moved Cr Bignell seconded Cr Martin

That pursuant to section 192 of the Local Government Regulation 2012, the Debt Policy 2020-2021, as presented, be adopted.

CARRIED

7.3 Investment Policy 2020-2021

The *Local Government Act 2009* states at section 104(5) that the “system of financial management established by a local government must include –

- (c) the following financial policies of the local government—
 - (i) investment policy;
 - (ii) debt policy;
 - (iii) revenue policy.

The *Local Government Regulation 2012* states at section 191, Investment policy

- (1) A local government must prepare and adopt an investment policy.
- (2) The investment policy must outline—
 - (a) the local government’s investment objectives and overall risk philosophy; and
 - (b) procedures for achieving the goals related to investment stated in the policy.

Council is required to be compliant with the *Statutory Bodies Financial Arrangements Act 1982*.

Council is currently earning interest on QTC Cash-Fund deposits, which are subject to a commission fee of 0.15% which represents a financing cost expense, essentially reducing the net-result of interest earned.

As part of a diversified investment strategy, subject to interest rates (with the current RBA cash rate sitting at 0.25%) Treasury Management will focus on alternative instruments in accordance with the Investment Policy, however not at the risk of reduced yield.

(Res-2020-07-010)

Moved Cr Hatch seconded Cr Nunn

That pursuant to section 191 of the Local Government Regulation 2012 the Investment Policy 2020-2021, as presented, be adopted.

CARRIED

7.4 Procurement Policy 2020-2021

In accordance with section 198 of the *Local Government Regulation 2012*, a local government must prepare and adopt a policy about procurement. The Procurement Policy must include details of the principles, including the sound contracting principles, which the local government will apply in the financial year for purchasing goods and services. A local government must review its Procurement Policy annually.

(Res-2020-07-011)

Moved Cr Bignell seconded Cr Emslie

That pursuant to section 198 of the Local Government Regulation 2012, the Procurement Policy 2020-2021, as presented, be adopted.

CARRIED

7.5 Debt Recovery Policy 2020-2021

Consideration of the Debt Recovery Policy for the 2020-2021 financial year. Officers have been

undertaking more rigorous follow-up of overdue accounts over recent months resulting in an improvement in rates arrears. The endorsed Policy sets out proposed follow up procedures to apply for next year.

(Res-2020-07-012)

Moved Cr Nunn seconded Cr Smith

That the Debt Recovery Policy 2020-2021, as presented, be adopted.

CARRIED

The Chief Executive Officer Mitchell Murphy took this opportunity through the Chair to commend the staff on the hard work that had been done to recover the arrears.

7.6 National Competition Policy 2020-2021

Consideration of the National Competition Policy 2020-2021. As per the *Local Government Regulation 2012*, Council must assess, as soon as possible after the budget meeting for the year, whether any businesses are a significant business activity. Councils are required to make this assessment using the financial information for the previous financial year that was presented at Council's budget meeting.

(Res-2020-07-013)

Moved Cr Emslie seconded Cr Martin

That pursuant to section 47(7) of the Local Government Regulation 2012 the National Competition Policy 2020-2021, as presented, be adopted.

CARRIED

Attendance: Cr Nunn declared a Material Personal Interest in Item 7.7 – Revenue Statement 2020-2021 including Schedule of Rates and Charges due to the item specifically referencing levies in 2020-2021 under the Longreach Wild Dog Exclusion Fencing Scheme (LWDEFS). Due to her being a financial recipient under the scheme, Cr Nunn left the meeting at 1.28pm.

7.7 Revenue Statement 2020-2021 including Schedule of Rates & Charges

Consideration of a Revenue Statement which outlines the principles applied by Council to make and levy rates, rebates and concessions and recover unpaid amounts pursuant to section 169(2)(b) and 172 of the *Local Government Regulation 2012*.

(Res-2020-07-014)

Moved Cr Smith seconded Cr Martin

That pursuant to section 169(2)(b) of the Local Government Regulation 2012 the Revenue Statement 2020-2021, as presented, be adopted.

CARRIED

Attendance: Mitchell Murphy left the meeting at 1.30pm.

Attendance: Cr Leonie Nunn returned to the meeting at 1.30pm.

Attendance: Mitchell Murphy returned to the meeting at 1.30pm.

8. Schedule of Rates

8.1 Categorisation of Land & Differential General Rates

Consideration of the differential general rates which outlines Council's rating categories to be levied during the 2020-2021 financial year.

(Res-2020-07-015)

1. Pursuant to section 81 of the Local Government Regulation 2012, the categories in to which rateable land is categorised and the description of those categories are as follows:

<p align="center">TABLE 1 DIFFERENTIAL GENERAL RATE</p>	
Differential Category	Description
<i>1 – Residential (Longreach) <0.4 Ha</i>	<i>Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of less than 0.40 Ha, except land included in category 7, 8, 9.</i>
<i>2– Residential (Longreach) 0.4-1 Ha</i>	<i>Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of more than 0.40 Ha but less than 1 Ha, except land included in category 7, 8, 9.</i>
<i>3– Residential (Longreach) 1 Ha or more</i>	<i>Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of more than 1 Ha but less than 5 Ha, except land included in category 7, 8, 9.</i>
<i>4 – Rural Residential (Longreach Adjacent)</i>	<i>Land used or intended for use, in whole or in part, for rural residential purposes outside of but adjacent to Longreach town.</i>
<i>5 - Urban (Ilfracombe)</i>	<i>Land used or intended for use, in whole or in part, for residential purposes within the township of Ilfracombe which is not otherwise categorised.</i>
<i>6 – Urban (Isisford, Emmet, Yaraka)</i>	<i>Land used or intended for use, in whole or in part, for residential purposes within the townships of Isisford, Emmet and Yaraka Town which is not otherwise categorised.</i>
<i>7 - Multi Residential 2 – 4 units (All areas)</i>	<i>Land used, or intended for use, in whole or in part, for multi residential purposes including:-</i> <ul style="list-style-type: none"> <i>• Multi unit dwellings comprising 2, 3 or 4 flats or units;</i> <i>• Guest houses with 2, 3 or 4 separate accommodation rooms; and</i> <i>• Private hotels with 2, 3 or 4 separate accommodation rooms.</i>
<i>8 - Multi Residential 5-9 (All areas)</i>	<i>Land used, or intended for use, in whole or in part, for multi residential purposes including: -</i> <ul style="list-style-type: none"> <i>• Multi unit dwellings comprising 5, 6, 7, 8 or 9 flats or units;</i> <i>• Guest houses with 5, 6, 7, 8 or 9 separate accommodation rooms; and</i> <i>• Private hotels with 5, 6, 7, 8 or 9 separate accommodation rooms.</i>
<i>9 - Multi Residential 10+ (All areas)</i>	<i>Land used or intended for use, in whole or in part, for multi residential purposes including: -</i> <ul style="list-style-type: none"> <i>• Multi unit dwellings comprising 10 or more flats or units;</i> <i>• Guest houses with 10 or more separate accommodation rooms; and</i> <i>• Private hotels with 10 or more separate accommodation rooms</i>
<i>10 – Commercial (Longreach)</i>	<i>Land used or intended for use, in whole or in part, for commercial (including licensed premises without accommodation) purposes within the Longreach township which is not otherwise categorised.</i>
<i>11 – Short Term Accommodation <20 units (Longreach)</i>	<i>Land with less than 20 accommodation units or ensuited sites used, or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.</i>

<i>12 – Short Term Accommodation 20-40 units (Longreach)</i>	<i>Land with 20 to 40 accommodation units or ensuited sites used or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.</i>
<i>13 – Short Term Accommodation 40+ units (Longreach)</i>	<i>Land with 40 or more accommodation units or ensuited sites used or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.</i>
<i>14 – Major Caravan Parks</i>	<i>Land used or intended for use, in whole or in part, for commercial purposes of caravan, campervan and motor home accommodation of 40 or more accommodation sites for the travelling public, within the Longreach township</i>
<i>15 Commercial (Other towns)</i>	<i>Land used for commercial purposes outside Longreach township which is not otherwise categorised.</i>
<i>16 -Transformer Sites</i>	<i>Land used for the purposes of a transformer.</i>
<i>17 – Nursery (All areas)</i>	<i>Land used or intended for use, in whole or in part, for the purposes of a nursery and which is greater than 1 hectare in area.</i>
<i>18 – Tourist Attractions (All areas)</i>	<i>Land used or intended for use, in whole or in part, for a major tourist attraction, which is greater than 1 hectare in area,</i>
<i>20 - Clubs</i>	<i>Land used or intended for use, in whole or in part, for the purposes of a club, sporting club or religious institution.</i>
<i>21 – Horse Stable Precinct</i>	<i>Land in the Longreach Horse Stable Precinct used for the purposes of a horse stable.</i>
<i>22 – Other Land <0.4 Ha (Longreach)</i>	<i>Land with an area of less than 0.4 hectares within the township of Longreach which is not otherwise categorised.</i>
<i>23 – Other Land 0.4 – 1 Ha (Longreach)</i>	<i>Land with an area between 0.4 and 1 hectares within the township of Longreach which is not otherwise categorised</i>
<i>24 – Other Land >1 Ha (Longreach)</i>	<i>Land with an area of more than 1 hectare within the township of Longreach which is not otherwise categorised.</i>
<i>30 - Rural <100 Ha</i>	<i>Land used or intended for use, in whole or in part, for rural purposes which is less than 100 hectares in area, except land included in category 54 to 61.</i>
<i>31 - Rural 100 - 1,000 Ha</i>	<i>Land used or intended for use, in whole or in part, for rural purposes which is between 100 and 1000 hectares in area, except land included in category 54 to 61.</i>
<i>32 - Rural >1,000 Ha</i>	<i>Land used or intended for use, in whole or in part, for rural purposes which is more than 1000 hectares in area, except land included in category 54 to 61.</i>
<i>40 – Industrial <0.45 Ha</i>	<i>Land used or intended for use, in whole or in part, for industrial purposes which is less than 0.45 hectares in area, except where otherwise categorised.</i>
<i>41 – Industrial 0.45 - 1.0 Ha</i>	<i>Land used or intended for use, in whole or in part, for industrial purposes which is between 0.45 and 1 hectare in area, except where otherwise categorised.</i>
<i>42 – Industrial >1.0 Ha</i>	<i>Land used or intended for use, in whole or in part, for industrial purposes which is more than 1 hectare in area, except where otherwise categorised.</i>
<i>43 – Transport and Storage (Longreach)</i>	<i>Land within the township of Longreach which is used or intended for use, in whole or in part, for the purposes of transport and/or storage.</i>

50 - Small Mining	<i>Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 0 and 10 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.</i>
51 - Medium Mining	<i>Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 11 and 300 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.</i>
52 - Large Mining	<i>Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 301 and 1000 people on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.</i>
53 - Extra Large Mining	<i>Land used or intended for use, in whole or in part, for the purposes of mining, with an average of over 1000 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.</i>
54 - Intensive Accommodation 15 – 50 persons	<i>Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 15 and 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".</i>
55 - Intensive Accommodation 51 – 100 persons	<i>Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 51 and 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".</i>
56 - Intensive Accommodation 101 – 200 persons	<i>Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 101 and 200 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".</i>
57 - Intensive Accommodation 201 – 300 persons	<i>Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 201 and 300 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".</i>
58 - Intensive Accommodation 301 – 400 persons	<i>Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 301 and 400 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".</i>

59 - Intensive Accommodation 401 – 500 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 401 and 500 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
60 - Intensive Accommodation 501 – 600 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 501 and 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
61 - Intensive Accommodation 600 + persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for more than 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
62 - Power Station <50 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of less than 50 MW, including land used for any purpose associated with these uses.
63 - Power Station 50 – 250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 50 MW but less than 250 MW, including land used for any purpose associated with these uses.
64 - Power Station >250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 250 MW, including land used for any purpose associated with these uses.
65 - Major Transmission Site	Land used, or intended to be used, for an electricity substation with a land area greater than 5 ha.
66 - Petroleum Lease – Gas < 1,000 ha	Petroleum Leases for the extraction of gas with an area of less than 1,000 hectares.
67 - Petroleum Lease – Gas 1,000 ha to 10,000 ha	Petroleum Leases for the extraction of gas with an area of 1,000 hectares or more but less than 10,000 hectares.
68 - Petroleum Lease – Gas 10,000 ha to 30,000 ha	Petroleum Leases for the extraction of gas with an area of 10,000 hectares or more but less than 30,000 hectares.
69 - Petroleum Lease- Gas 30,000 + ha	Petroleum Leases for the extraction of gas with an area of 30,000 hectares or more.
70 - Petroleum Lease –Oil < 10 wells	Petroleum Leases for the extraction of shale oil that have less than 10 wells.
71 - Petroleum Lease –Oil 10 – 29 wells	Petroleum Leases for the extraction of shale oil that have 10 wells or more but less than 30 wells.
72 - Petroleum Lease- Oil 30+ Wells	Petroleum Leases for the extraction of shale oil that have 30 wells or more.

73 - Petroleum Other <400ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and/or transportation (or for purposes ancillary or associated with gas and/or oil extraction /processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of less than 400 hectares.
74 - Petroleum Other 400 + ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and or transportation (or for purposes ancillary or associated with gas and/or oil extraction/ processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of 400 hectares or more.

- Council delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the Local Government Regulation 2012, to identify the rating category to which each parcel of rateable land belongs.
- Pursuant to section 94 of the Local Government Act 2009 and section 80 of the Local Government Regulation 2012, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the Local Government Regulation 2012, the minimum general rate to be made and levied for each differential general rate category, is as follows:

TABLE 1 DIFFERENTIAL GENERAL RATE			
Differential Rate Category		Cent in the dollar	Minimum
1	Residential (Longreach) <0.4 Ha	3.0129	\$790
2	Residential (Longreach) 0.4 - 1Ha	2.0925	\$790
3	Residential (Longreach) >1.0 Ha	1.9203	\$790
4	Rural Residential (Longreach)	2.6108	\$830
5	Urban (Ilfracombe)	2.0029	\$420
6	Urban (Isisford, Emmett, Yaraka)	4.5987	\$420
7	Multi-Residential 2-4 Units	3.6143	\$1,200
8	Multi-Residential 5-9 Units	3.6143	\$2,400
9	Multi-Residential 10+ Units	3.6143	\$5,800
10	Commercial (Longreach)	6.7239	\$790
11	Short Term Accommodation <20	6.7239	\$2,410
12	Short Term Accommodation 20-40	6.7318	\$6,010
13	Short Term Accommodation 40+	7.1187	\$12,010
14	Major Caravan Parks	6.8306	\$12,010
15	Commercial (other towns)	3.5822	\$600
16	Transformers Sites	2.6810	\$790
17	Nursery	3.6444	\$790
18	Tourism Attractions	1.2785	\$4,650
20	Clubs	1.9895	\$380

21	<i>Horse Stable Precinct</i>	4.6199	\$540
22	<i>Other Land <0.4Ha</i>	2.0083	\$790
23	<i>Other Land 0.4 - 1 Ha</i>	2.6125	\$790
24	<i>Other Land >1.0 Ha</i>	3.3634	\$790
30	<i>Rural <100 Ha</i>	2.5246	\$420
31	<i>Rural 100 - 1,000 Ha</i>	1.7021	\$580
32	<i>Rural >1,000 Ha</i>	1.2387	\$790
40	<i>Industrial <0.45 Ha</i>	6.8274	\$790
41	<i>Industrial 0.45 - 1.0 Ha</i>	5.1698	\$830
42	<i>Industrial > 1.0 Ha</i>	6.8361	\$880
43	<i>Transport and Storage (Longreach)</i>	6.8361	\$790
50	<i>Small Mining</i>	2.7476	\$380
51	<i>Medium Mining</i>	2.7476	\$184,370
52	<i>Large Mining</i>	2.7476	\$368,710
53	<i>Extra Large Mining</i>	2.7476	\$663,920
54	<i>Intensive Accommodation 15 - 50</i>	2.7476	\$11,840
55	<i>Intensive Accommodation 51 - 100</i>	2.7476	\$23,650
56	<i>Intensive Accommodation 101 - 200</i>	2.7476	\$47,280
57	<i>Intensive Accommodation 201 - 300</i>	2.7476	\$70,910
58	<i>Intensive Accommodation 301 - 400</i>	2.7476	\$94,550
59	<i>Intensive Accommodation 401 - 500</i>	2.7476	\$118,190
60	<i>Intensive Accommodation 501 - 600</i>	2.7476	\$141,820
61	<i>Intensive Accommodation 600 +</i>	2.7476	\$165,460
62	<i>Power Station <50 MW</i>	2.7476	\$11,840
63	<i>Power Station 50 - 250 MW</i>	2.7476	\$35,460
64	<i>Power Station 250 + MW</i>	2.7476	\$70,910
65	<i>Major Transmission Site</i>	2.7476	\$29,550
66	<i>Petroleum Lease Gas <1,000 Ha</i>	2.7476	\$11,840
67	<i>Petroleum Lease Gas 1,000 - 10,000 Ha</i>	2.7476	\$23,650
68	<i>Petroleum Lease Gas 10,000 - 30,000 Ha</i>	2.7476	\$70,910
69	<i>Petroleum Lease Gas >30,000 Ha</i>	2.7476	\$141,820
70	<i>Petroleum Lease Oil <10 Wells</i>	2.7476	\$11,840
71	<i>Petroleum Lease Oil 10 - 29 Wells</i>	2.7476	\$23,650
72	<i>Petroleum Lease Oil >30 Wells</i>	2.7476	\$141,820
73	<i>Petroleum Other < 400Ha</i>	2.7476	\$5,930
74	<i>Petroleum Other > 400Ha</i>	2.7476	\$11,840

CARRIED

8.2 Separate Charge - Environmental Levy

Consideration was given for the Separate Charge - Environmental Levy for the 2020-2021 financial year.

(Res-2020-07-016)

Moved Cr Emslie seconded Cr Nunn

Pursuant to section 94 of the Local Government Act 2009 and section 103 of the Local Government Regulation 2012, Council make and levy a separate charge to be known as the Environmental Levy Separate Charge, in the sum of \$115.00 per rateable assessment, to be levied equally on all rateable land in the local government area for the purposes of funding natural resource, environmental and waste management strategies.

CARRIED

8.3 Special Charge - Control of Pest Animals

Consideration was given to the levy for a Control of Pest Animals Special Charge as per the proposed schedule of rates and charges.

(Res-2020-07-017)

Moved Cr Emslie seconded Cr Martin

Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council make and levy a special charge to be known as the Control of Pest Special Charge of \$1.94 cents per hectare, per levy period on all rural land greater than 25 hectares within the local government area, to which the overall plan applies, to fund the provision of pest control through coordinated baiting programs.

The overall plan for the Control of Pests Special Charge is as follows:

- 1. The service, facility or activity is the provision of pest control services through coordinated baiting programs to the rural parts of the Council area. These pest control services serve to assist with the control of wild dogs and wild pigs which, in turn, improves the viability of, and therefore benefits, the land being levied;*
- 2. The rateable land to which the special rate shall apply is all rural land within the Council area, having an area in excess of 25 hectares, per levy period. Council considers that the rateable land described above derives a special benefit from the service, facility and activity funded by the special charge at differential levels reflecting the degree to which the land or its occupier is considered to derive benefit;*
- 3. The estimated cost of carrying out the overall plan is \$450,668;*
- 4. The timeframe for carrying out the overall plan is twelve (12) months ending 30 June 2021.*
- 5. A special charge shall be levied and no discount will apply.*

Set out below is a list of the assessments with the estimated Levy Period Charge for Control of Pest Animals Special Charge:

TABLE 3			
CONTROL OF PEST ANIMALS – RURAL LAND (Estimated Annual Special Charge)			
<i>Assessment</i>	<i>Levy Period Charge</i>	<i>Assessment</i>	<i>Levy Period Charge</i>
<i>A1608</i>	<i>134.48</i>	<i>A20122</i>	<i>296.23</i>
<i>A1609</i>	<i>638.87</i>	<i>A20126</i>	<i>85.48</i>
<i>A1614</i>	<i>754.15</i>	<i>A20129</i>	<i>149.47</i>
<i>A1618</i>	<i>155.31</i>	<i>A20130</i>	<i>90.46</i>
<i>A1619</i>	<i>119.82</i>	<i>A20131</i>	<i>18.48</i>
<i>A1624</i>	<i>261.61</i>	<i>A20132</i>	<i>61.07</i>

A1627	75.34	A20133	84.14
A1629	47.15	A20134	84.13
A1630	199.39	A20137	40.46
A1631	142.49	A20138	76.07
A1632	104.48	A20139	36.15
A1633	26.22	A20141	159.41
A1634	165.15	A20147	134.86
A1635	116.53	A20148	79.14
A1637	99.01	A20149	123.92
A1639	1680.60	A20150	82.74
A1640	167.33	A20151	60.44
A1641	552.90	A20152	71.67
A1642	184.22	A20153	302.76
A1643	67.46	A20157	969.99
A1646	102.19	A20158	36.87
A1647	79.83	A20159	78.94
A1648	180.16	A20161	176.56
A1650	403.43	A20162	138.90
A1651	171.00	A20163	27.57
A1652	108.98	A20164	75.32
A1654	243.12	A20165	32.07
A1655	127.11	A20166	97.47
A1656	92.35	A20167	90.73
A1657	142.45	A20168	32.34
A1658	213.10	A20169	98.84
A1666	62.12	A20173	132.57
A1667	205.05	A20174	43.29
A1672	222.21	A20175	98.85
A1673	89.38	A20176	132.15
A1676	162.54	A20179	118.84
A1677	130.89	A20180	147.94
A1679	36.23	A20203	118.15
A1684	112.11	A20219	202.37
A1685	79.36	A20220	78.12
A1686	74.47	A20224	71.36
A1689	101.87	A20230	30.35
A1692	65.31	A20233	83.45
A1694	13.84	A30171	329.62
A1695	55.67	A30172	85.32
A1700	89.83	A30173	475.79
A1703	111.50	A30175	172.66
A1705	237.64	A30176	14.18
A1709	425.96	A30177	87.03
A1712	151.96	A30178	75.42
A1714	459.34	A30179	3.54
A1715	204.42	A30181	114.55
A1716	0.40	A30184	317.40
A1718	67.27	A30186	223.74
A1726	126.12	A30187	160.96
A1732	17.12	A30188	222.80
A1738	113.73	A30190	76.60
A1739	99.57	A30191	104.63
A1744	39.45	A30192	560.24
A1745	39.63	A30195	37.83

A1769	12.18	A30196	233.80
A1804	55.33	A30197	66.09
A1830	47.73	A30199	2.28
A1831	196.83	A30200	1097.40
A1834	29.90	A30204	216.18
A1841	121.44	A30205	222.13
A1844	0.31	A30209	124.51
A1849	313.76	A30213	152.96
A1852	121.84	A30214	3.33
A1856	100.52	A30219	14.41
A1862	150.12	A30220	131.15
A1863	124.78	A30221	209.78
A1865	66.11	A30222	4.80
A1866	31.59	A30223	313.65
A1869	114.01	A30224	806.20
A1870	54.42	A30225	118.80
A1871	91.95	A30226	298.14
A1872	80.78	A30228	208.78
A1873	135.66	A30231	201.92
A1874	96.44	A30235	1.75
A1875	137.77	A30236	107.99
A1876	79.87	A30240	100.90
A1878	3.59	A30243	398.90
A1881	191.39	A30244	279.71
A1885	71.87	A30247	218.23
A1886	192.95	A30257	106.70
A1888	109.42	A30263	5.50
A1889	71.85	A30276	82.81
A1891	339.49	A30280	3.46
A1892	179.22	A30292	86.93
A1893	45.34	A30297	189.00
A1895	115.99	A30301	137.70
A1899	80.09	A30342	0.49
A1904	300.11	A30351	109.25
A1912	223.02	A30353	36.17
A1913	196.04	A30354	120.70
A1918	229.89	A30365	16.59
A1919	166.45	A30372	113.51
A1928	103.66	A30379	72.15
A1930	138.36	A30395	78.80
A1931	146.16	A30397	105.49
A1932	124.34	A30399	78.54
A1934	72.62	A30402	2.53
A1935	116.34	A30415	24.90
A1936	109.90	A30417	155.71
A1938	91.04	A30427	72.68
A1944	169.19	A30428	81.34
A1979	1.10	A30430	124.82
A2009	156.41	A30432	63.85
A2023	52.18	A30440	63.95
A2024	43.37	A30441	148.86
A2055	253.46	A30442	103.98
A2077	125.13	A30443	52.09
A2142	170.32	A30445	35.06

A2143	374.01	A30449	104.37
A2144	284.35	A40001	145.85
A2145	129.25	A40008	446.54
A2147	108.79	A40009	68.99
A2148	231.28	A40011	127.71
A2149	197.06	A40012	259.99
A2150	216.48	A40013	249.97
A2151	73.70	A40015	1211.94
A2178	161.74	A40047	40.46
A2213	129.65	A40091	218.00
A2214	92.82	A40088	138.59
A20117	77.58	A40086	117.08
A20118	91.48	A40085	79.98
A20120	84.01	A40084	134.00

CARRIED

Attendance: Cr Nunn declared a Material Personal Interest in Item 8.4 – Special Charge – Longreach Wild Dog Exclusion Fencing Scheme (LWDEFS) due to being a financial recipient under the scheme and Cr Nunn left the meeting at 1.47pm.

8.4 Special Charge - Longreach Wild Dog Exclusion Fencing Scheme

Consideration was given to the levy for the Longreach Wild Dog Exclusion Fencing Scheme (LWDEFS) Special Charge.

(Res-2020-07-018)

Moved Cr Smith seconded Cr Emslie

1. Council resolves to amend the Overall Plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge adopted by Council at its 21 July 2016 Budget Meeting in the consolidated form set out in the Revenue Statement for the 2020-21 financial year.
2. Council resolves to adopt the Annual Implementation Plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge for the 2020-21 financial year as set out in the Revenue Statement for the 2020-21 financial year.
3. Council resolves that the rateable land to which the Longreach Wild Dog Exclusion Fencing Scheme Special Charge will apply for the 2020-2021 financial year is the land identified in column 1 of Table 4B below:

TABLE 4B SPECIAL CHARGE – LONGREACH WILD DOG EXCLUSION FENCE SCHEME		
Assessment	2020-21 First Half	2020-21 Second Half
A1930	\$ 3,216.01	\$ 3,216.01
A1886	\$ 4,741.93	\$ 4,741.93
A1695	\$ 7,476.64	\$ 7,445.58
A1875	\$ 5,548.30	\$ 5,734.38
A30353	\$ 5,998.29	\$ 5,998.29
A20219	\$ 3,173.23	\$ 3,173.23
A1715	\$ 363.27	\$ 363.27
A20132	\$ 3,593.78	\$ 3,593.78
A20162	\$ 5,493.88	\$ 5,493.88
A20138	\$ 4,363.30	\$ 4,363.30
A20118	\$ 3,131.55	\$ 3,131.55
A30243	\$ 2,428.80	\$ 2,218.60
A20133	\$ 536.29	\$ 536.29

A30223	\$ 5,108.66	\$ 5,108.66
A20174	\$ 1,957.99	\$ 1,957.99
A2009	\$ 657.63	\$ 657.63
A20161	\$ 2,485.47	\$ 2,485.47
A20177	\$ 358.49	\$ 358.49
A30428	\$ 1,520.03	\$ 1,509.77
A1700	\$ 1,910.35	\$ 1,595.49
A1609	\$ 10,050.33	\$ 10,050.33
A30443	\$ 3,906.63	\$ 3,906.63
A30297	\$ 4,615.17	\$ 4,615.17
A30177	\$ 6,488.81	\$ 6,488.81
A1676	\$ 8,817.52	\$ 8,817.52
A30196	\$ 2,170.37	\$ 2,170.37
A1726	\$ 7,467.31	\$ 7,458.03
A1935	\$ 10,316.74	\$ 10,846.88
A20139	\$ 4,569.85	\$ 4,569.85
A1692	\$ 3,637.73	\$ 3,603.69
A20166	\$ 2,506.71	\$ 2,506.71
A20175	\$ 1,620.01	\$ 1,620.01
A20159	\$ 2,540.14	\$ 2,540.14
A20164	\$ 2,374.65	\$ 2,374.65
A20157	\$ 10,557.71	\$ 10,618.03
A1886	\$ 2,603.96	\$ 2,603.96
A20158	\$ 3,205.06	\$ 3,222.14
A30351	\$ 841.84	\$ 841.84
A1634	\$ 3,665.04	\$ 3,665.04
A2178	\$ 1,541.20	\$ 1,541.20
A20176	\$ 5,779.32	\$ 5,776.96
A1849	\$ 2,367.62	\$ 2,364.62
A30209	\$ 3,249.62	\$ 3,249.62
A1881	\$ 12,772.74	\$ 12,755.41
A20150	\$ 2,156.55	\$ 2,155.89
A1912	\$ 3,786.75	\$ 3,786.75
A1891	\$ 12,876.63	\$ 12,882.01
A1642	\$ 9,368.09	\$ 9,328.24
A1686	\$ 956.32	\$ 956.32
A1667	\$ 4,240.62	\$ 4,240.62
A20120	\$ 810.64	\$ 810.64
A20141	\$ 7,253.34	\$ 7,253.34
A1928	\$ 768.77	\$ 768.77
A2149	\$ 2,751.65	\$ 2,751.65
A1631	\$ 4,104.22	\$ 4,104.22
A1666	\$ 5,668.14	\$ 5,668.14
A30226	\$ 2,667.37	\$ 2,667.37
A1888	\$ 2,668.55	\$ 2,668.55
A40084	\$ 3,019.31	\$ 3,019.31
Total	\$ 244,826.92	\$ 244,953.02
Total for 2020-2021		\$ 489,779.94

4. Council resolves that the Overall Plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge for the 2020-2021 financial year is the plan adopted by Council at its 21 July 2016 meeting as amended in the consolidated form set out in the Revenue Statement for the 2020-2021 financial year.

5. Council resolves to levy, for the 2020-2021 financial year, the Longreach Wild Dog Exclusion Fencing Scheme Special Charge on the rateable land identified in column 1 of Table 4B above in the amounts stated in column 2 and column 3 of Table 4B above for each parcel of the identified land on the basis that this land, its owners and its occupiers will specially benefit from the service, facility or activity described in the Overall Plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge.

CARRIED

Attendance: Lisa Young left the meeting at 1.51pm.

Attendance: Cr Leonie Nunn returned to the meeting at 1.51pm.

Attendance: Lisa Young returned to the meeting at 1.51pm.

8.5 Water Service Charges - Longreach - River Water

Consideration was given to the levy for water utility charges for Longreach inline with Table 5 Water Charging Units as per the proposed schedule of rates and charges.

(Res-2020-07-019)

Moved Cr Nunn seconded Cr Hatch

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services for Longreach by the Council, as follows:

- a) A water charged based on \$163.00 per unit, per annum, shall apply, where rateable land has multiple uses the annual charge shall be levied in respect of each separate use as per "Table 5"
- b) The annual allowance is based on a calculation of 150 kilolitres per unit per annum that is applied to the parcel or lot of land;
- c) For each parcel or lot of land to which water is supplied (excluding bulk water) and measured by a meter, a charge for excess water shall be levied per kilolitre for the quantity of water used or estimated to be used in excess of the allowance shown in "Table 5" at a rate of \$1.24 per kilolitre for the first 500 kilolitres in excess of the allowance and at a rate of \$2.48 for each kilolitre thereafter.

TABLE 5 LONGREACH - WATER CHARGING UNITS			
Description	Charge Per Unit Per Annum	Number of Units	Annual Allowance
IMPROVED RATEABLE LAND - LONGREACH			
Land used for residential purposes for each dwelling erected on a parcel of land (Excluding - Flats, Hostels, Aged Persons Accommodation, Residential Multi-unit Buildings or Caravan Parks)	\$163.00	8	1,200 kl
AND For each additional lot in that parcel		2	300 kl
AND For each separate use or tenancy in that parcel		2	300 kl

<i>Land used for Flats, Hostels, Aged Persons Accommodation or Residential Multi-unit Buildings for the first 2 units/flats (including owner/managers residence)</i> <i>For each additional unit/flat</i> PLUS <i>For an additional facility e.g. Conference venue, Restaurant etc.</i> AND <i>For each additional lot in that parcel</i> OR <i>For each lot within the meaning of the “Building Units & Group Titles Act” or an Act in substitution therefore</i>	\$163.00	16	2,400 kl
		2	300 kl
		12	1,800 kl
		2	300 kl
		8	1,200 kl
<i>Caravan Parks less than 20 sites</i> <i>Caravan Parks more than 20 but less than 40 sites</i> <i>Caravan Parks more than 40 but less than 60 sites</i>	\$163.00	40	6,000 kl
		60	9,000 kl
		80	12,000 kl
<i>Hotel, Motel, Tavern and Licensed Clubs (Birdcage Hotel, RSL Club, Bowls Club)</i> PLUS <i>For each motel unit/room</i> PLUS <i>For Bowls Club Greens</i> PLUS <i>For an additional facility e.g. Restaurant/Café</i>	\$163.00	40	6,000 kl
		2	300 kl
		20	3,000 kl
		12	1,800 kl
<i>Single shop/office other than Supermarket (Eagle St)</i> <i>Single shop/office other than Supermarket (not Eagle St)</i> <i>Restaurant/ Cafe (Eagle St)</i> <i>Restaurant/ Cafe (not Eagle St)</i> <i>Supermarket (Eagle St)</i> <i>Supermarket (not Eagle St)</i> <i>(If a supermarket is part of a complex containing other uses, such other uses shall attract the charge applicable to single or multiple shop/office as shown herein)</i> <i>First shop/office of multiple shops/offices (Eagle St)</i> <i>Additional shop/office of multiple shop/offices (Eagle St)</i> <i>First shop/office of multiple shops/offices (not Eagle St)</i> <i>Additional shop/office of multiple shop/offices (not Eagle St)</i> <i>Cinema as part of multiple shops (arcade)</i>	\$163.00	12	1800kl
		8	1200kl
		16	2400kl
		12	1800kl
		40	6000kl
		20	3000kl
		10	1500kl
		2	300kl
		8	1200kl
		2	300kl
		8	1200kl

<i>Industrial use for each parcel of land</i>	<i>\$163.00</i>	<i>8</i>	<i>1,200 kl</i>
PLUS			
<i>For each additional lot in each parcel</i>		<i>2</i>	<i>300kl</i>
AND			
<i>For each separate use or tenancy in each parcel</i>		<i>2</i>	<i>300kl</i>
<i>Transport Department for each parcel of land</i>		<i>8</i>	<i>1,200kl</i>
PLUS			
<i>For each additional lot in each parcel</i>		<i>2</i>	<i>300kl</i>
<i>Service Station, Motor Mechanic, Tyre fitting etc.</i>		<i>8</i>	<i>1,200kl</i>
<i>for each parcel of land</i>			
PLUS			
<i>For each additional lot in each parcel</i>		<i>2</i>	<i>300kl</i>
PLUS			
<i>For an additional facility e.g. Café</i>		<i>12</i>	<i>1,800kl</i>
<i>Stables per allotment improved</i>		<i>4</i>	<i>600kl</i>
<i>(other than at Racecourse or Showgrounds)</i>			
<i>Aerodrome (including associated buildings)</i>		<i>160</i>	<i>24,000kl</i>
<i>Car Wash</i>		<i>20</i>	<i>3000kl</i>
<i>(Any land subject to the provisions of the “Building Units & Group Titles Act” or an Act in substitution therefore shall be subject to the charges applicable to each single lot)</i>			
<i>Private schools and hospitals for each separate use on a parcel of land</i>	<i>\$163.00</i>	<i>60</i>	<i>9,000 kl</i>
PLUS			
<i>Where a child care centre or pre-school or kindergarten is conducted in association with a school</i>		<i>20</i>	<i>3,000 kl</i>
AND			
<i>Child care centre or pre-school or kindergarten on a separate parcel</i>		<i>20</i>	<i>3,000 kl</i>
<i>Land used for Boy Scouts, Girl Guides, Halls (including Masonic Temple) and Recreation Centres eg Tennis Courts, Indoor Cricket, Youth Centre, Squash Centre</i>	<i>\$163.00</i>	<i>8</i>	<i>1,200 kl</i>
<i>Vacant Land to which a water supply is connected for each parcel of land</i>	<i>\$163.00</i>	<i>6</i>	<i>900 kl</i>
OR			
<i>For each lot within the meaning of the “Building Units & Group Titles Act” or an Act in substitution therefore.</i>		<i>6</i>	<i>900 kl</i>
LAND NOT OTHERWISE RATEABLE			

<i>Church or Church land</i>	<i>\$163.00</i>	<i>4</i>	<i>600 kl</i>
<i>Church Hall</i>		<i>12</i>	<i>1,800 kl</i>
<i>School, Childcare Centre, Pre-school or Kindergarten per parcel of land</i>		<i>60</i>	<i>9,000 kl</i>
<i>OR</i>			
<i>Where a Child Care Centre, Pre- School or Kindergarten is conducted in association with a school on the same parcel</i>		<i>80</i>	<i>12,000 kl</i>
<i>Hospital</i>		<i>80</i>	<i>12,000 kl</i>
<i>Showgrounds</i>		<i>280</i>	<i>42,000 kl</i>
<i>Swimming Pool</i>		<i>320</i>	<i>48,000 kl</i>
<i>Racecourse</i>		<i>48</i>	<i>7,200 kl</i>
<i>Government dwelling or residential unit</i>		<i>8</i>	<i>1,200 kl</i>
<i>Railway station and associated uses (other than dwelling)</i>		<i>40</i>	<i>6,000 kl</i>
<i>Office Building Telstra, Ergon etc</i>		<i>16</i>	<i>2,400 kl</i>
<i>Post Office</i>		<i>8</i>	<i>2,400 kl</i>
<i>Police Station & Court House (including associates offices)</i>		<i>20</i>	<i>3,000 kl</i>
<i>Electrical Sub Station</i>		<i>8</i>	<i>1,200 kl</i>
<i>Fire Station & Residence</i>		<i>20</i>	<i>3,000 kl</i>
<i>Council Office</i>		<i>16</i>	<i>2,400 kl</i>
<i>Civic Centre</i>		<i>40</i>	<i>6,000 kl</i>
<i>Public Toilet Block</i>		<i>8</i>	<i>1,200 kl</i>
<i>Visitor Information Centre</i>		<i>8</i>	<i>1,200 kl</i>
<i>Cemetery</i>		<i>40</i>	<i>6,000 kl</i>
<i>Saleyards</i>		<i>50</i>	<i>7,500 kl</i>
<i>Water Treatment Plant</i>		<i>40</i>	<i>6,000 kl</i>
<i>Sewerage Treatment Plant (11575-00000-000)</i>		<i>26</i>	<i>3,900 kl</i>
<i>Water / Sewerage Pumping Station (etc.)</i>		<i>224</i>	<i>33,600 kl</i>
<i>Museum</i>		<i>8</i>	<i>1,200 kl</i>
<i>Lioness Park (11070-00000-000)</i>		<i>16</i>	<i>2,400 kl</i>
<i>ANZAC/Edkins Park (10434-00000-000)</i>		<i>38</i>	<i>5,700kl</i>
<i>Rotary Park (10681-00000-000)</i>		<i>56</i>	<i>8,400 kl</i>
<i>QANTAS Park (10348-00000-000)</i>		<i>56</i>	<i>8,400 kl</i>
<i>Robin Road Park (10899-90000-000)</i>		<i>12</i>	<i>1,800 kl</i>
<i>Skate Park (10313-50100-000)</i>		<i>16</i>	<i>2,400 kl</i>
<i>Iningai Nature Reserve (11528-00000-000)</i>		<i>22</i>	<i>3,300 kl</i>
<i>Median Strip Trees (10434-00003-000)</i>		<i>12</i>	<i>1,800 kl</i>
<i>Lioness Park (11070-00000-000)</i>		<i>120</i>	<i>18,000 kl</i>
UNIMPROVED RATEABLE VACANT LAND			
<i>Where town water is available and to which the Council is prepared to supply water (excluding vacant land to which water is connected for the first lot in each parcel of land or the first lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore) although not yet connected to town water supply –</i>	<i>\$163.00</i>	<i>4</i>	<i>600 kl</i>
<i>AND</i>			
<i>For each additional lot</i>		<i>2</i>	<i>300 kl</i>
<i>For each stable lot</i>		<i>2</i>	<i>300 kl</i>
OTHER WATER CHARGES			
<i>Where a water charge is applied to the common property in a Building Unit or Group Title</i>			

Plan the charge for such service shall be apportioned to each lot according to unit entitlement.

Where a service is provided for part of a year, a pro-rata charge shall be levied.

2. *Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.*
3. *Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.*

CARRIED

8.6 Water Service Charges - Ilfracombe

Consideration was given to the levy for water utility charges for Ilfracombe as per Table 6 Water Charging Units as per the proposed schedule of rates and charges.

(Res-2020-07-020)

Moved Cr Bignell seconded Cr Martin

1. *Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services for Ilfracombe by the Council, as follows:*
 - a) *A water charged based on \$72.00 per unit, per annum, shall apply, where rateable land has multiple uses the annual charge shall be levied in respect of each separate use as per "Table 6"*
 - b) *The annual allowance is based on a calculation of 120 kilolitres per unit per annum that is applied to the parcel or lot of land;*
 - c) *For each parcel or lot of land to which water is supplied (excluding bulk water) and measured by a meter, a charge for excess water shall be levied per kilolitre for the quantity of water used or estimated to be used in excess of the allowance shown in "Table 6" at a rate of \$1.24 per kilolitre for the first 500 kilolitres in excess of the allowance and at a rate of \$2.48 for each kilolitre thereafter.*

TABLE 6 ILFRACOMBE - WATER CHARGING UNITS			
Description	Charge Per Unit Per Annum	Number of Units	Annual Allowance
Class 1 - Domestic (All residences including Council Office)	\$72.00	10	1,200 kl
Class 2 - Commercial Large - (Hotel, Store, Caravan Park, School)	\$72.00	20	2,400 kl
Class 2 (a) – Commercial Small (Nursery, Child Care Facilities)	\$72.00	20	2,400 kl
Class 3 - Industrial (Engineering Works, Council Depot)	\$72.00	20	2,400 kl
Class 4 - Vacant Land with no water connected	\$72.00	5	nil

<i>Class 5 - Other (Parks, Recreation Centre, Cemetery)</i>	<i>\$72.00</i>	<i>20</i>	<i>2,400 kl</i>
<i>Class 6 – Untreated Water Users</i>	<i>\$72.00</i>		
<i>Class 7 - Special (Race Club, Golf Club, Tennis Club)</i>	<i>\$72.00</i>	<i>20</i>	<i>2,400 kl</i>
<i>Class 8 -Vacant Land with water connected</i>	<i>\$72.00</i>	<i>7</i>	<i>1,050 kl</i>
OTHER WATER CHARGES			
<i>Where a water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.</i>			
<i>Where a service is provided for part of a year, a pro-rata charge shall be levied.</i>			

2. *Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.*
3. *Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.*

CARRIED

8.7 Water Service Charges - Isisford and Yaraka

Consideration was given to the levy for water utility charges for Isisford and Yaraka as per Table 7 Water Charging Units as per the proposed schedule of rates and charges.

(Res-2020-07-021)

Moved Cr Hatch seconded Cr Nunn

1. *Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services for Isisford and Yaraka by the Council, as follows:*
 - a) *A water charged based on \$72.00 per unit, per annum, shall apply, where rateable land has multiple uses the annual charge shall be levied in respect of each separate use as per Table 7;*
 - b) *The annual allowance is based on a calculation of 120 kilolitres per unit per annum that is applied to the parcel or lot of land;*
 - c) *For each parcel or lot of land to which water is supplied (excluding bulk water) and measured by a meter, a charge for excess water shall be levied per kilolitre for the quantity of water used or estimated to be used in excess of the allowance shown in Table 7 at rate of \$1.24 per kilolitre for the first 500 kilolitres in excess of the allowance and at \$2.48 for each kilolitre thereafter.*

TABLE 7 ISISFORD & YARAKA - WATER CHARGING UNITS			
<i>Description</i>	<i>Charge Per Unit Per Annum</i>	<i>Number Of Units</i>	<i>Annual Allowance</i>
<i>Private Dwellings & Shops</i>	<i>\$72.00</i>	<i>10</i>	<i>1,200kl</i>
<i>Hotels</i>	<i>\$72.00</i>	<i>20</i>	<i>2,400kl</i>
<i>Hospital</i>	<i>\$72.00</i>	<i>20</i>	<i>2,400kl</i>

<i>School</i>	<i>\$72.00</i>	<i>20</i>	<i>2,400kl</i>
<i>Council Park & Museum</i>	<i>\$72.00</i>	<i>40</i>	<i>6,000kl</i>
<i>Church</i>	<i>\$72.00</i>	<i>5</i>	<i>750kl</i>
<i>Vacant land with water connected</i>	<i>\$72.00</i>	<i>7</i>	<i>1,050kl</i>
<i>Vacant land with no water connected</i>	<i>\$72.00</i>	<i>5</i>	<i>Nil</i>

OTHER WATER CHARGES

Where a water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.

Where a service is provided for part of a year, a pro-rata charge shall be levied.

- 2. Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.*
- 3. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.*

CARRIED

8.8 Water Service Charges - Bulk Water

Consideration was given to the levy for water utility charges for Bulk Water inline with Table 8 and 9 as per the proposed schedule of rates and charges.

(Res-2020-07-022)

Moved Cr Smith seconded Cr Nunn

Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services by the Council, as follows:

- 1. The properties identified below in Table 8 will be levied a bulk treated water charge at a rate of \$1.51 per kilolitre:*

TABLE 8		
PROPERTIES TO WHICH BULK WATER CHARGES APPLY		
<i>Assessment</i>	<i>Charge Per Kilolitre</i>	<i>Property Address</i>
<i>A1308</i>	<i>\$1.51</i>	<i>Longreach Base Hospital, 64-80 Plover Street</i>
<i>A1397/A1398</i>	<i>\$1.51</i>	<i>Sparrow Street, Longreach</i>
<i>A1787</i>	<i>\$1.51</i>	<i>Muttaburra Road, Longreach</i>
<i>A1790</i>	<i>\$1.51</i>	<i>Muttaburra Road, Longreach</i>
<i>A1789</i>	<i>\$1.51</i>	<i>Muttaburra Road, Longreach</i>
<i>A1778</i>	<i>\$1.51</i>	<i>Muttaburra Road, Longreach</i>
<i>A1786</i>	<i>\$1.51</i>	<i>Muttaburra Road, Longreach</i>
<i>A1484</i>	<i>\$1.51</i>	<i>Longreach State High School, 22-54 Jabiru Street, Longreach</i>
<i>A1748</i>	<i>\$1.51</i>	<i>Airport, Landsborough Hwy, Longreach</i>
<i>A1781</i>	<i>\$1.51</i>	<i>Australian Agricultural College Corporation, 10311 Landsborough Hwy, Longreach</i>
<i>A1793</i>	<i>\$1.51</i>	<i>LSODE, 10349 Landsborough Hwy, Longreach</i>
<i>A774</i>	<i>\$1.51</i>	<i>ASHOF, Ilfracombe Road, Longreach</i>

A2226	\$1.51	45 Stork Road, Longreach
A1764	\$1.51	Raven Road, Longreach
A745	\$1.51	Longreach State Primary School, 139 Ibis Street, Longreach
A1783	\$1.51	Pony Club, 224 Longreach Tocal Road, Longreach
A1597	\$1.51	'Cramsie' Cramsie-Muttaburra Rd, Longreach
A1724	\$1.51	Golf Links Road, Cramsie
A30332	\$1.51	Railway Reserve, Cramsie
A1807	\$1.51	Sandalwoods Estate, 347 Cramsie-Muttaburra Road, Longreach
A1047	\$1.51	Longreach Tourist Park, 41 Ilfracombe Road, Longreach
A2205	\$1.51	Emu Street, Longreach
A1084	\$1.51	79 Eagle Street, Longreach
A30299	\$1.51	Cramsie-Muttaburra Road, Longreach
A1590	\$1.51	Cramsie-Muttaburra Road, Longreach
A2202	\$1.51	14 Warbler Court, Longreach
A2054	\$1.51	10 Happyjack Court, Longreach
A30341	\$1.51	25 Warbler Court, Longreach
A2212	\$1.51	1 Happyjack Court, Longreach
A2227	\$1.51	Cramsie Muttaburra Road, Longreach
A1806	\$1.51	Cramsie Muttaburra Road, Longreach

2. The properties identified in Table 9 below will be levied a bulk untreated water charge at a rate of \$0.86 per kilolitre:

TABLE 9 PROPERTIES TO WHICH UNTREATED BULK WATER CHARGES APPLY		
Assessment	Charge Per Kilolitre	Property Address
A1722	\$0.86	Cramsie-Muttaburra Road, Longreach

3. Bulk water will be charged at a rate of \$1.16 per kilolitre for any uses in Ilfracombe who are Class 6 Users.
4. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

CARRIED

8.9 Sewerage Service Charges - Longreach

Consideration was given to the levy for sewerage utility charges for Longreach inline with the charge for Longreach Sewerage Network Table 10, as per the proposed schedule of rates and charges.

(Res-2020-07-023)

Moved Cr Emslie seconded Cr Bignell

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council in Longreach, as follows:

TABLE 10 LONGREACH – SEWERAGE NETWORK		
Charge	Charges Apply to:	Annual Charge
Sewerage First Pedestal	Improved land supplied with a sewerage service	\$711.00

<i>Sewerage Second Pedestal</i>	<i>Each additional WC pedestal for improved land supplied with a sewerage service (provided that such an additional charge shall not apply to a single unit resident erected on a parcel or lot)</i>	<i>\$468.00</i>
<i>Sewerage Vacant Land</i>	<i>Vacant land per lot/parcel to which Council is prepared to connect a sewerage service</i>	<i>\$532.00</i>

CARRIED

8.10 Sewerage Service Charges - Ilfracombe

Consideration was given to the levy for sewerage utility charges for Ilfracombe in line with the charges in the Ilfracombe CED Network Table 11, as per the proposed schedule of rates and charges.

(Res-2020-07-024)

Moved Cr Bignell seconded Cr Martin

- Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council in Ilfracombe, as follows:*

TABLE 11 ILFRACOMBE - CED NETWORK		
<i>Charge</i>	<i>Charges Apply to:</i>	<i>Annual Charge</i>
<i>ILF - Sewerage</i>	<i>For the first pedestal in each residence, sporting/recreation building or other buildings connected to the CED</i>	<i>\$189.00</i>
<i>ILF – Sewerage – Shops, Hotels, Hospital & School</i>	<i>For the first pedestals for Shops, Hotels, Hospitals and Schools</i>	<i>\$314.00</i>
<i>ILF – Additional Sewerage</i>	<i>For each additional pedestal connected to the CED</i>	<i>\$151.00</i>
<i>ILF – Vacant Sewerage</i>	<i>Vacant land per lot/parcel to which Council is prepared to connect a sewerage service</i>	<i>\$99.00</i>

CARRIED

8.11 Sewerage Service Charges - Isisford

Consideration was given to the levy for sewerage utility charges for Isisford inline with charges in the Isisford CED Network Table 12, as per the proposed schedule of rates and charges.

(Res-2020-07-025)

Moved Cr Nunn seconded Cr Emslie

- Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council in Isisford, as follows:*

TABLE 12 ISISFORD - CED NETWORK		
<i>CED Network</i>	<i>Charges Apply to:</i>	<i>Annual Charge</i>
<i>ISIS - Domestic Pedestal</i>	<i>For the first pedestal of each residence</i>	<i>\$206.00</i>
<i>ISIS – Commercial Pedestal</i>	<i>For the first pedestals for Shops, Hotels, Hospitals and Schools</i>	<i>\$337.00</i>
<i>ISIS – Additional</i>	<i>For each additional pedestal connected to the</i>	<i>\$157.00</i>

<i>Sewerage</i>	<i>CED</i>	
<i>ISIS – Vacant Sewerage</i>	<i>Vacant land per lot/parcel to which Council is prepared to connect a sewerage service</i>	<i>\$104.00</i>

CARRIED

8.12 Waste/Garbage Service Charges - Longreach

Consideration was given to the levy for waste utility charges for Longreach inline with cleansing services charges in the Longreach Garbage Table 13, as per the proposed schedule of rates and charges.

(Res-2020-07-026)

Moved Cr Hatch seconded Cr Martin

- Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy waste management utility charges, for the supply of waste management services in Longreach by the Council, as follows:*

TABLE 13 LONGREACH - GARBAGE			
<i>Charge</i>	<i>Charges Apply to:</i>		<i>Annual Charge</i>
<i>Garbage Rate 1</i>	<i>For each 240 litre wheelie bin supplied to each separate premises within the region (designated by Council as being within the refuse pick up area)</i>		<i>\$279.00</i>
<i>Garbage Extra Rate 2</i>	<i>For each additional 240 litre wheelie bin supplied to each separate premises within the region (designated by Council as being within the refuse pick up area)</i>		<i>\$249.00</i>
<i>Service Level</i>	<i>Frequency</i>	<i>Number of Bins</i>	<i>Total Service Calculation</i>
<i>1</i>	<i>Once per Week</i>	<i>1</i>	<i>1 @ Rate 1</i>
<i>1</i>	<i>Once per Week</i>	<i>2 or more</i>	<i>1 @ Rate 1 Plus # of bins over 1 @ Rate 2</i>
<i>2</i>	<i>Twice per week (Not available to residences)</i>	<i>1</i>	<i>2 @ Rate 1</i>
<i>2</i>	<i>Twice per week (Not available to residences)</i>	<i>2 or more</i>	<i>2 @ Rate 1 Plus # of bins over 1 x 2 @ Rate 2</i>
<i>3</i>	<i>Three per week (Not available to residences)</i>	<i>1</i>	<i>3 @ Rate 1</i>
<i>3</i>	<i>Three per week (Not available to residences)</i>	<i>2 or more</i>	<i>3 @ Rate 1 Plus # of bins over 1 x 3 @ Rate 2</i>
<ul style="list-style-type: none"> <i>A minimum service (Service Level 1) of one single weekly 240 litre cart service shall apply to every occupied business and occupied residence within the declared refuse area.</i> <i>A minimum service (Service Level 2) of one twice weekly 240 litre cart service shall apply to every occupied business premises whose activities involve the preparation or sale of foodstuffs.</i> 			

CARRIED

8.13 Waste/Garbage Service Charges - Ilfracombe

Consideration was given to the levy for waste utility charges for Ilfracombe inline with Cleansing Services charges in the Ilfracombe Garbage Table 14, as per the proposed schedule of rates and charges.

(Res-2020-07-027)

Moved Cr Nunn seconded Cr Smith

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy waste management utility charges, for the supply of waste management services in Ilfracombe by the Council, as follows:

TABLE 14 ILFRACOMBE - GARBAGE		
Charge	Charges Apply to:	Annual Charge
ILF – Garbage	For each 240 litre wheelie bin supplied to each separate premises within the region to be collected once per week	\$210.00
ILF – Garbage Second	For each additional 240 litre wheelie bin supplied to a domestic premises to be collected once per week	\$335.00
ILF – Garbage Commercial	For each 240 litre wheelie bin supplied to a commercial premises such as shops and hotels to be collected once per week	\$335.00

CARRIED

8.14 Waste/Garbage Service Charges - Isisford

Consideration was given to the levy for waste utility charges for Isisford inline with Cleansing Services Table 15 – Isisford Garbage as per the proposed schedule of rates and charges.

(Res-2020-07-028)

Moved Cr Emslie seconded Cr Martin

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy waste management utility charges, for the supply of waste management services in Isisford by the Council, as follows:

TABLE 15 ISISFORD - GARBAGE		
Charge	Charges Apply to:	Annual Charge
ISIS – Garbage	For each 240 litre wheelie bin supplied to a domestic premises to be collected once per week	\$210.00
ISIS – Garbage Second	For each additional 240 litre wheelie bin supplied to a domestic premises to be collected once per week	\$335.00
ISIS – Garbage Commercial	For each 240 litre wheelie bin supplied to a commercial premises such as shops and hotels to be collected once per week	\$335.00

CARRIED

8.15 Proposed Register of Commercial and Regulatory Fees 2020-2021

Consideration was given to the Register of Commercial and Regulatory Fees for the 2020-2021 financial year.

(Res-2020-07-029)

Moved Cr Bignell seconded Cr Nunn

1. *That pursuant to section 97(1) of the Local Government Act 2009 the proposed Register of Commercial and Regulatory Fees 2020-2021, as presented, be adopted and has effect from 1 July 2020; and*
2. *That Council delegates authority to the Chief Executive Officer to alter or set new cost-recovery fees during the 2020-21 period.*

CARRIED

Attendance: Ms Ellie Grounds left the meeting at 2.07pm and did not return.

9 Closed Matters

(Res-2020-07-030)

Moved Cr Emslie seconded Cr Martin

That pursuant to section 275(1) of the Local Government Regulation 2012 the meeting be closed at 2.08pm to discuss the following matters, which are considered confidential for the reasons indicated.

Budget Working Papers 2020-2021

This report is considered confidential in accordance with section 275(1)c, of the Local Government Regulation 2012, as it contains information relating to: the local government's budget.

CARRIED

Out of Closed Session

Council to move out of Closed Session

(Res-2020-07-031)

Moved Cr Emslie seconded Cr Smith

That Council move out of Closed Session at 2.16 pm

CARRIED

Attendance: Cr Nunn declared a Material Personal Interest in the Longreach Wild Dog Exclusion Fencing Scheme (LWDEFS) due to being a financial recipient under the scheme and Cr Nunn left the meeting at 2.16pm.

Attendance: Ms Lisa Young left the meeting at 2.19pm.

Attendance: Cr Leonie Nunn returned to the meeting at 2.19pm.

Attendance: Ms Lisa Young returned to the meeting at 2.19pm.

Mayor Rayner expressed Council's sincere appreciation to the staff for the effort involved with the Budget preparation with particular regard to Elizabeth West and Adam Seiler.

10. Closure of Meeting

There being no further business, the meeting was closed at 2.21pm.

Minutes Certificate

These minutes are confirmed.			
<hr/>		<hr/>	
Cr AC Rayner	Mitchell Murphy		
Mayor	Chief	Executive	Officer



Longreach Regional Council Corporate Plan, 2017-2027

Setting the direction to serve our communities of
Ilfracombe, Isisford, Longreach and Yaraka

REVIEWED JULY 2020





***Longreach Regional Council
Corporate Plan 2017-2027***

Longreach Regional Council acknowledges the Traditional Owners of the land on which our Council operates, the Iningai, Malintji and Kuunkari peoples. We pay respect to Elders past, present and future and value the traditions, cultures and aspirations of the First Australians of this land. We acknowledge and hold in great significance the valuable contribution that Traditional Owners have made and continue to make within the Longreach Region communities.

Longreach Regional Council greatly acknowledges the communities of Ilfracombe, Isisford, Longreach and Yaraka for providing ideas which helped inform the preparation of this Corporate Plan.

Longreach Regional Council also acknowledges SC Lennon & Associates for its assistance in preparing this Corporate Plan.



VERSION CONTROL

Version	Date	Nature of Revision	Resolution Number
1.0	April 2017	Adoption of Corporate Plan 2017-2027	<i>Res-2017-04-092</i>
1.1	June 2017	Annual review as part of budget meeting	<i>Res-2017-06-179</i>
1.2	June 2018	Annual review as part of budget meeting	<i>Res-2018-07-171</i>
1.3	June 2019	Review as part of budget meeting	<i>Res-2019-07-166</i>
1.4	February 2020	Overall review of strategy areas & short term projects.	<i>Res-2020-02-029</i>
1.5	July 2020	Annual review as part of budget meeting	<i>Res-2020-07-150</i>

Note: Please contact Council for a copy of previous version of the Longreach Regional Council Corporate Plan 2017-2027.

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A Message from the Mayor



It is a pleasure to present this review of the *Longreach Regional Council Corporate Plan, 2017-2027*; and an honour to have been elected your Mayor.

It was my pleasure to serve as a Councillor on the previous Council, led by Mayor Ed Warren, which developed and adopted this Corporate Plan in 2016. At the time we knew that the plan would have significance beyond our own term of office. This document belongs to the people of our region and was developed in far-reaching consultation with each of our diverse communities. It reflects their expectations of the organisation that serves them.

Now, like the Council before us, my fellow Councillors and I proudly take custodianship of the aspirations of our community as detailed in this plan. We will continue to advance the initiatives outlined in these pages, by reflecting them in our Annual Operational Plan, and reporting on our progress through our Annual Report.

We will also continue to review the strategies detailed in this plan, to ensure they continue to reflect the priorities of the community and the situation on the ground in our region.

This plan serves as a guide not only for Council, but for our community, and I would like to acknowledge the work of those in our community that partner with us to deliver the outcomes contained in this important document. A strong community by definition requires input from a wide range of stakeholders. I urge everyone in our region to consider the initiatives detailed in these pages, and how they can contribute to the success of our community.

Cr Tony Rayner
Mayor
Longreach Regional Council

A Message from the CEO



I'm pleased to present this update to our Longreach Regional Council Corporate Plan, 2017-2027. In the years since the plan was adopted, under my predecessor, considerable progress has been made on many of the strategies identified. It is important to check our progress against this plan on a regular basis.

Like many rural and remote local governments we face our fair share of challenges. I do not shirk from these, and look forward to working on timely responses that strike a balance between delivering services efficiently and sustaining our regional economy. I will also, like my predecessor, continue to advocate for broad-scale financial reform of the local government sector.

I've set a goal for our team that I believe will define our efforts in the coming years. It's simple, and it's our promise to you. I call it the three Cs. They are: Collaboration; Communication; and, Continuous Improvement. If we get these three things right, we'll be living up to our mission: to deliver decisive leadership in making locally-responsive, informed and responsible decisions, providing the highest-quality services and facilities to all communities of the Longreach Region.

This Corporate Plan guides our organisation in living up to these ideals and expectations. The strategies identified inform Council's Annual Operational Plan each year, filtering down into our day to day operations.

Although it is relatively early in my tenure, it is exciting to present this update to you and reflect on the accomplishments listed. I look forward, with confidence, to a long future working for this wonderful region and its communities.

Mitchell Murphy
Chief Executive Officer
Longreach Regional Council

1. Our Vision, Mission and Values

1.1 Our Vision

In Queensland, Local Government Authorities are required to prepare a Corporate Plan in accordance with the *Local Government Act 2009* and *Local Government Regulations 2012*. This Corporate Plan sets the direction for the communities of the Longreach Region and Council decision-making for the period 2017 to 2027.

The iconic Longreach Region is the heart of Central-West Queensland. Encompassing the communities of Ilfracombe, Isisford, Longreach and Yaraka, the region has a population of approximately 4,100 covering an area of more than 40,000 square kilometres.

The three pillars of the Longreach Region's prosperity are the agriculture and tourism sectors together with the region's appeal as a destination of choice for outback living. The residents of the Longreach Region are proud of their communities and passionate about their future. This is reflected in our vision for the Longreach Region:

The communities of the Longreach Region, with their individual identities and a proud heritage, will be characterised by their cohesive and inclusive nature, making the region a location of choice for business investment and outback living.

The Longreach Region will be characterised by strong communities and a vibrant economy driven by skills and innovation in a diversity of traditional and new industries.

The vision is supported by Longreach Regional Council's mission statement.

1.2 Our Mission

Longreach Regional Council's mission sets out the purpose of the organisation and demonstrates how we will achieve the vision.

Council's Mission is to deliver decisive leadership in making locally-responsive, informed and responsible decisions, providing the highest-quality services and facilities to all communities of the Longreach Region.

1.3 Our Eight Core Values

Our values govern the actions of Council and how it serves the communities of Ilfracombe, Isisford, Longreach and Yaraka. Our eight core values are:

1. A Safe and Healthy Work Environment
2. Inclusiveness and Respect
3. Consistency and Fairness
4. Teamwork and Staff Development
5. Performance and Value for Money
6. Leadership and Collaboration
7. Sustainability
8. Forward-looking

Each is explained in turn below.

1. A Safe and Healthy Work Environment

Longreach Regional Council is committed to providing a safe and healthy workplace for employees, contractors, sub-contractors, visitors and volunteers.

2. Inclusiveness and Respect

We will show respect for all and continually engage with and listen to the people of our communities. We value the diversity of our region and we embrace and respect our rich outback and Indigenous heritage.

3. Consistency and Fairness

As a Council, we are balanced, fair, honest, transparent and accountable for our decisions and our actions.

4. Teamwork and Staff Development

We encourage initiative and collaboration by staff who are committed to teamwork, and we value continual professional development and learning across the organisation.

5. Performance and Value for Money

We are focused on results that are consistent with our mission and which realise our vision. We will achieve value for our communities through innovation, informed decision-making and efficient work practices.

6. Leadership and Collaboration

We will always demonstrate high standards of leadership in collaborating with the communities of our region, to achieve our vision. In serving our communities, we will build and maintain collaborative partnerships and relationships with the region's key government, non-government, industry and community stakeholders

7. Sustainability

As an organisation, we uphold a quadruple-bottom-line approach, taking a social, cultural, economic and environmentally-sustainable approach to everything we do.

8. Forward-looking

We are aspirational with a clear vision for future prosperity while meeting community needs and respecting and building on our outback heritage.

2. Our Strategic Planning and Performance Framework

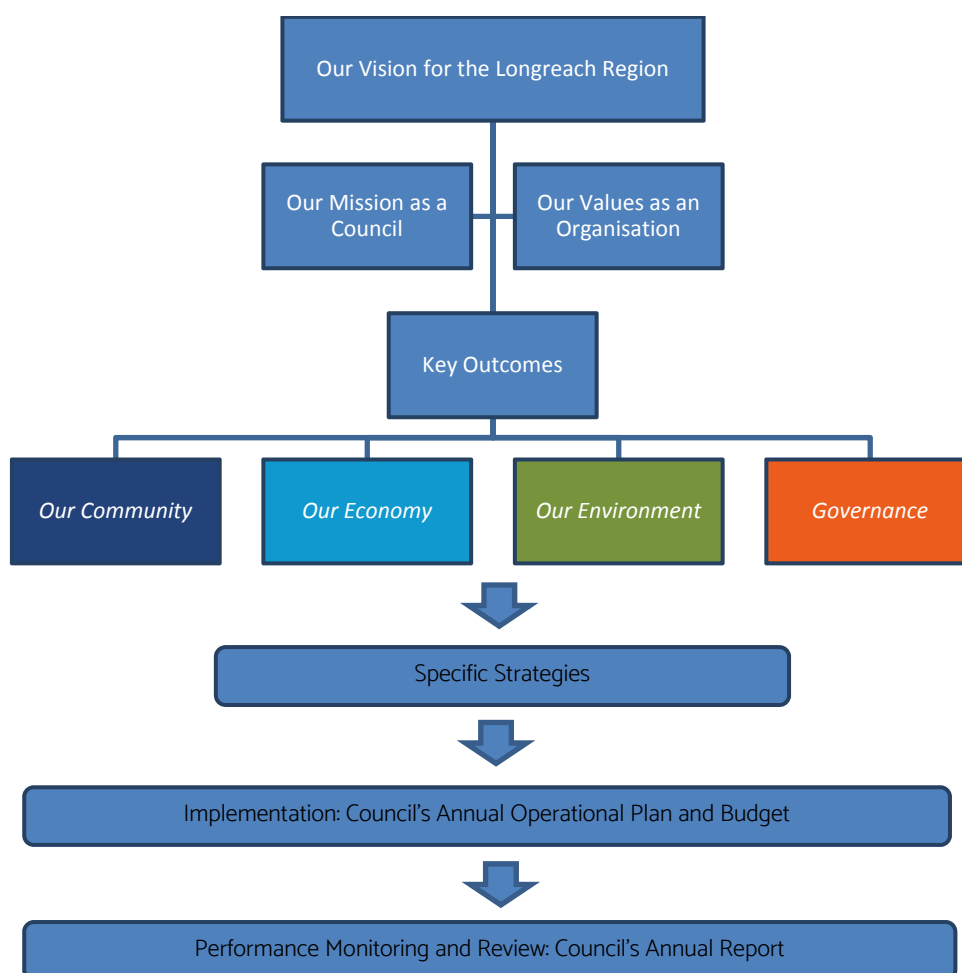
2.1 Strategic Framework

Our vision, mission and values inform the strategies presented in this Corporate Plan and the key outcomes Council aspires to realise across the four Corporate Plan themes of 'Community', 'Economy', 'Environment' and 'Governance'. The key outcomes are as follows:

- **Our Community:** *Engaged Communities with Strong Identities Supported by High-Quality Services and Facilities*
- **Our Economy:** *A Vibrant Economy Driven by Skills and Innovation in a Diversity of Industries*
- **Our Environment:** *A Sustainable Environment Supported by Climate-Adapted Communities*
- **Governance:** *An Engaging and Transparent Council Providing Community Leadership*

The strategic framework sets out how the elements of the Corporate Plan fit together.

Figure 1 –Corporate Plan Strategic Framework



The Corporate Plan will be implemented through the annual operational plan and budget. These documents will be monitored by Council throughout each year (quarterly) and will be used as the basis of reporting performance through Council's Annual Report.

2.2 The Corporate Plan in Context

The Corporate Plan is the guiding document informing the preparation and delivery of Council's annual operational plan and budget. Input provided at community forums held in Ilfracombe, Isisford, Longreach and Yaraka was integral to the plan's development. While the Corporate Plan informs Council's long-term financial planning and its asset management planning, a number of short-term project opportunities particular to each town were identified through community consultation. These are listed in Appendix A.

The Corporate Plan has an on-going interface at the planning, operational and performance review levels with other Council strategies. These include, for example, *Outback Prosperity 2021: Longreach Region Economic Development Strategy* and other documents to be prepared including Council's Community Development Strategy and its Tourism Strategy. These relationships are illustrated below.

Figure 2 – Longreach Regional Council's Corporate Plan in Context



2.3 Performance Monitoring Process

In accordance with statutory reporting requirements of the *Local Government Act 2009*, and Council's commitment to engage with the Longreach Region community in setting the agenda for the next ten years, Council will conduct annual reviews of the Corporate Plan. Annual operational reporting will track progress and will assist in the development of the following year's operational plan and budget.

Figure 3 –Annual Planning and Monitoring Framework



3. Our Strategic Directions

3.1 Our Community

Outcome: Engaged Communities with Strong Identities

Longreach Regional Council is committed to the delivery of services and facilities which facilitate a strong sense of community throughout the region. The following strategies are designed to ensure all communities feel engaged with a strong sense of pride in their identities and the region of which they are a part.

Strategy Area 1.1: Community Services and Cultural Development

Strategies		Status
1.1.1	Deliver highest-standard customer services to all communities of the Longreach Region.	Current (Jan-20)
1.1.2	Deliver innovative and flexible library services to the Longreach Region community.	Current (Jan-20)
1.1.3	Maintain fair and equitable user-charges for Council-owned recreational halls and meeting rooms.	Current (Jan-20)
1.1.4	Investigate options for a multi-purpose regional indoor sports and recreation facility.	Closed
1.1.5	Facilitate a calendar of civic events in partnership with community throughout the region.	Current (Jan-20)
1.1.6	Deliver targeted social programs relating to child care, youth and aged care services.	Current (Jan-20)
1.1.7	Develop and deliver targeted arts and cultural heritage programs throughout the region.	Current (Jan-20)
1.1.8	Embrace and promote the Longreach Region's rich Indigenous culture.	Current (Jan-20)

Strategy Area 1.2: Infrastructure Provision and Maintenance

Strategies		Status
1.2.1	Secure improved water storage capacity for all four towns of the region.	Current (Jan-20)
1.2.2	Implement a program to beautify and maintain all parks and gardens in our towns.	Current (Jan-20)
1.2.3	Upgrade sewerage systems using the latest technology in line with community needs in each town.	Current (Jan-20)
1.2.4	Undertake and maintain road surfacing on approaches to grids throughout the region.	Current (Jan-20)
1.2.5	Undertake a road surface audit and provide all-weather roads in key locations throughout the region.	Current (Jan-20)
1.2.6	Undertake a regional signage audit and address identified gaps.	Current (Jan-20)
1.2.7	Implement infrastructure, signage and safety management measures to ensure pedestrian safety at schools.	Completed
1.2.8	Investigate and address lighting upgrade requirements at the region's airfields in Isisford and Yaraka.	Completed
1.2.9	Investigate and address drainage improvements in key locations throughout the region.	Current (Jan-20)
1.2.10	Advocate for internet and mobile phone coverage shortfalls to address gaps and improve communications.	Current (Jan-20)
1.2.11	Implement water and sewerage infrastructure replacement programs.	Current (Jan-20)

Strategy Area 1.3: Disaster Management

Strategies		Status
1.3.1	Establish and maintain a disaster management response capability to meet community needs when required.	Current (Jan-20)
1.3.2	Investigate and address flood mitigation needs and priorities in the Longreach Region.	Current (Jan-20)
1.3.3	Investigate options for a dedicated emergency camping zone in the Longreach Region.	Completed

Measures of Success

- Levels of customer satisfaction with Council customer service standards.
- Levels of customer satisfaction with Council's standards of service delivery.
- Levels of customer satisfaction with Council's user-pay policies.
- Road signage issues addressed.
- Pedestrian safety issues addressed.
- Critical infrastructure shortfalls addressed.

3.2 Our Economy

Outcome: A Vibrant Economy Driven by Skills and Innovation in a Diversity of Industries

The industry drivers of the Longreach regional economy are sheep, cattle and tourism. Other industries, like retail and construction, or key service sectors including health and education, rely on these key industry drivers for their own sustainability. The region's economic drivers also provide the basis for new industry opportunities in areas such as horticulture. Longreach Regional Council is committed to playing its part in the economic stability and growth of the region. The following strategies are designed to support implementation of Council's Economic Development Strategy, to advance the Longreach Region's potential and its appeal as a place to visit, to invest in and in which to work and live.

Strategy Area 2.1: Economic Development

Strategies		Status
2.1.1	Implement the actions of <i>Prosperity 2021: Longreach Region Economic Development Strategy</i> .	Current (Jan-20)
2.1.2	Address the Longreach Region's water supply and security issues to drought-proof our communities.	Current (Jan-20)
2.1.3	Investigate and implement means to recycle sewerage water to grow fodder crops.	Current (Jan-20)
2.1.4	Partner with key stakeholders to grow the region's horticultural sector to supply national and global markets.	Current (Jan-20)
2.1.5	Continue to support the redevelopment activities of the regional saleyard and spelling complex.	Current (Jan-20)
2.1.6	Prepare a strategy to leverage Longreach Airport as a key economic asset for the region.	Closed
2.1.7	Prepare an investment attraction strategy for the Longreach Region.	Current (Jan-20)
2.1.8	Ensure Council's planning scheme includes appropriate zonings to accommodate future industry.	Completed
2.1.9	Recognise and promote the importance of Longreach Regional Council as a major employer.	Current (Jan-20)
2.1.10	Facilitate workshops with local businesses to provide education and general advice/information on 'doing business with Council'.	Current (Jan-20)
2.1.11	Explore the concept of local business incubators to support business start-ups in the Longreach Region.	Current (Jan-20)
2.1.12	Support and promote the work of the Longreach Economic Development Advisory Committee.	Closed
2.1.13	Explore the merits of appointing a dedicated Economic Development Officer reporting to Council's CEO.	Current (Jan-20)

Strategy Area 2.2: Tourism Promotion

Strategies	Status
2.2.1 Promote the role of Longreach Regional Council as a lead agent of tourism promotion and development.	Current (Jan-20)
2.2.2 Prepare and implement a tourism promotion and development strategy for the Longreach Region.	Current (Jan-20)
2.2.3 Operate Council's Visitor Information Centre (VIC) to the highest possible standards.	Current (Jan-20)
2.2.4 Identify and prioritise development of improved visitor facilities throughout the region.	Current (Jan-20)
2.2.5 Support and promote the work of the Longreach Tourism Advisory Committee.	Closed
2.2.6 Collaborate with regional and State tourism bodies on 'Outback' promotion and destination management.	Current (Jan-20)

Measures of Success

- Successful implementation of *Outback Prosperity 2021: Longreach Region Economic Development Strategy*.
- Resolution of the Longreach Region's water security issue.
- Resolution of the future of the Longreach Saleyards.
- Levels of local business satisfaction with Council's economic development and business support activities.
- Preparation of a Longreach investment attraction prospectus.
- Continued Visitor Information Centres (VICs) accreditation.
- Growth on number of visitors in each community annually.
- Number of new business opened v closed in the region annually.
- Agreement amongst Council, the Central Western Queensland Remote Area Planning and Development Board (RAPAD) and regional and State tourism bodies on a collaborative and co-ordinated approach to tourism promotion.

3.3 Our Environment

Outcome: A Sustainable Environment Supported by Climate-Adapted Communities

Longreach Regional Council is committed to playing its part in providing a healthy and liveable natural environment for everyone in the region to enjoy. Environmental sustainability is at the forefront of Council's decision-making. The following strategies are designed to ensure Council's activities support the sustainable development of the Longreach Region's natural and physical resources.

Strategy Area 3.1: Water Security and Management

Strategies	Status
3.1.1 Implement the regional water security plan once it is completed.	Current (Jan-20)
3.1.2 Organise water management workshops to assist residents with efficient water management practices.	Current (Jan-20)
3.1.3 Actively promote and enforce Council's legislative obligations to ensure sustainable water use in the region.	Current (Jan-20)
3.1.4 Actively implement and review the Water Conservation & Drought Management Plan.	Current (Jan-20)

Strategy Area 3.2: Sustainable Waste Management

Strategies	Status
3.2.1 Upgrade the region's waste management facilities and investigate affordable recycling services.	Current (Jan-20)

Strategy Area 3.3: Sustainable Pest and Weed Management

Strategies	Status
3.3.1 Continue to advocate for pest fencing needs in each community of the Longreach Region.	Current (Jan-20)
3.3.2 Continue to manage pests and weeds on stock routes and reserves.	Current (Jan-20)

Strategy Area 3.4: Sustainable Natural Resource Management

Strategies		Status
3.4.1	Implement strategies to minimise the environmental impact of Council's operations and facilities.	Current (Jan-20)
3.4.2	Promote and support agencies providing natural resource management services in the region.	Current (Jan-20)
3.4.3	Continue to support opportunities for alternative energy generation projects in the Longreach Region.	Current (Jan-20)
3.4.4	Progress the Green Hub project feasibility investigations.	Closed
3.4.5	Prepare a Longreach Regional Council climate adaptation strategy.	Current (Jan-20)

Measures of Success

- Implementation of the regional water security plan.
- Number of days each community in the region is on the various water levels.
- Percentage of days each community have access to potable water compliant with Australian Drinking Water Guidelines.
- Upgrade of waste management services for all communities of the Longreach Region.
- Completion of pest fencing audit and identification of regional priorities.
- Number of property pest management agreements implemented.
- Annual updates of MERI data by landholders.
- Completion of pest and weed management needs investigation and identification of regional priorities.
- Completion of a climate adaptation strategy for the Longreach Region.
- Levels of resident satisfaction with Council's environmental management practices.
- Longreach Regional Council is recognised as a key partner in addressing the region's natural resource management priorities.

3.4 Governance

Outcome: An Engaging and Transparent Council Providing Community Leadership

Longreach Regional Council is committed to the highest standards of organisational governance, that is, how Council is organised and makes decisions. It is also committed to promoting good regional governance, that is, how it interacts with and collaborates with its regional partners in the government, non-government, community and private sectors. The following strategies are designed to ensure Council's activities support good governance outcomes, for Council and the region.

Strategy Area 4.1: Community Engagement and Customer Service

Strategies		Status
4.1.1	Deliver highest-standard customer services to all communities of the Longreach Region.	Current (Jan-20)
4.1.2	Hold semi-annual community consultation forums in Ilfracombe, Isisford, Longreach and Yaraka.	Current (Jan-20)
4.1.3	Re-introduce the Longreach Youth Council.	Completed
4.1.4	Review Council's town planning activities policies against the individual needs of each community in the region.	Completed
4.1.5	Explore incorporating the names of all four towns of the region in Council's branding and communications.	Completed

Strategy Area 4.2: Asset Management and Financial Management

Strategies		Status
4.2.1	Maintain, replace and develop new Council infrastructure assets as needed in a fiscally-responsible manner.	Current (Jan-20)
4.2.2	Ensure all Council activities deliver value-for-money for the communities of the Longreach Region.	Current (Jan-20)
4.2.3	Actively manage the long term financial plan in a fiscally-responsible manner.	Current (Jan-20)

Strategy Area 4.3: Organisational Governance

Strategies		Status
4.3.1	Develop, maintain and comply with Longreach Regional Council's Safety Management System (LRC-SMS) and Workplace Health and Safety Plan.	Current (Jan-20)
4.3.2	Ensure Council staff training needs are identified and staff are well-trained in all facets of the organisation's operations.	Current (Jan-20)
4.3.3	Ensure Councillors are well-trained in all facets of organisational governance.	Current (Jan-20)

Strategy Area 4.4: Regional Governance

Strategies		Status
4.4.1	Develop and maintain collaborative partnerships with regional agencies and government organisations.	Current (Jan-20)
4.4.2	Develop and maintain collaborative partnerships with the region's businesses.	Current (Jan-20)

Measures of Success

- Levels of customer satisfaction with Council customer service standards.
- Levels of customer satisfaction with Council's community forums.
- Attendance numbers at Council's community forums.
- Levels of customer satisfaction with Council branding and recognition of each town and its unique identity.
- Council has a comprehensive asset management plan in place.
- Council is regarded as financial strong and secure by Queensland Treasury.
- Council is recognised as an employer of choice.
- Council is recognised as a leader in the community.
- Council's commitment to regional co-operation, collaboration and co-ordination is recognised and respected.

4. Monitoring Progress

4.1 Measuring and Reporting Our Achievements

Longreach Regional Council's Corporate Plan will be implemented through the annual operational plan and budget. These documents will be monitored by Council throughout each year (quarterly) and will be used as the basis of reporting performance through Council's Annual Report.

4.2 Continual Community Engagement

Longreach Regional Council is committed to regular engagement with the communities of Ilfracombe, Isisford, Longreach and Yaraka.

Council will hold at least two community engagement forums in each town every year, to report on the progress of the Corporate Plan's implementation (and of other related strategies and programs being led by or contributed to by Council), and to also listen to community concerns and ideas for the future of each town.

Through its commitment to show respect for all and to continually engage with and listen to the people of our communities, Council's CEO, the Mayor and Councillors will also engage with the communities of the region on ad hoc matters as they arise, ensuring Council can respond to all issues and opportunities appropriately in an informed and strategic manner.

This reflects Council's mission to deliver decisive leadership in making locally-responsive, informed and responsible decisions, providing the highest-quality services and facilities to all communities of the Longreach Region.

Appendix A: Short-Term Projects by Community

Input provided at community forums held in Ilfracombe, Isisford, Longreach and Yaraka was integral to the development of the Corporate Plan. While the Corporate Plan informs Council's long-term financial planning and its asset management planning, a number of short-term project opportunities particular to each town were identified through community consultation. These proposed projects are listed below in no particular order of priority.

Ilfracombe

Short-Term Project	Update
<ul style="list-style-type: none"> • Review Ilfracombe Recreation Centre User-Charges - Review and, if warranted, amend user charges for the Ilfracombe Recreation Centre. • Undertake Road Surfacing on Approaches to Grids - Investigate sealing the approaches to grids in the local area. • Provide All-Weather Roads in Key Locations - Explore the potential for an all-weather road to the rubbish dump and to the Ilfracombe Racecourse; address any maintenance issues affecting existing bitumen roads throughout the local area. • Address Drainage Improvements - Investigate and address key sections of drainage throughout the Ilfracombe area to ensure they are up to standard. • Organise Water Management Workshops - Organise facilitated workshops to better inform members of the local community on how to use water more efficiently. 	<p>Initial review undertaken in the 2019 budget, however, ongoing reviews to occur in 2020.</p> <p>Investigation completed and imported gravel to the approaches are being rolled out as sealing the approaches to the grids is not feasible.</p> <p>Feasibility of the all weather roads are being investigated and maintenance issues being identified through Council's road inspection procedures.</p> <p>Investigation completed and rectification works have commenced.</p> <p>Education through various media platforms has been implemented with ongoing education to be continued each financial year.</p>

Isisford:

Short-Term Project	Update
<ul style="list-style-type: none"> • Road Signage Audit - Undertake a local road signage audit in Isisford and address identified gaps. • Road Sealing Needs Audit - Undertake a local road sealing needs audit and address identified gaps. • Stone Crushing Plant - Explore the economic viability and benefits of establishing a stone crushing plant in Isisford. • Undertake Road Surfacing on Approaches to Grids - Investigate sealing the approaches to grids in the local area. • Address Isisford School Zone Safety - Implement infrastructure, signage and management measures required to address concerns regarding pedestrian safety in Isisford's school zones. • Feral-Proof Town Fencing in Isisford - Investigate options to feral-proof the Isisford Town Fence. • Address Isisford Airfield Lighting - Commission research into options for airfield lighting and 	<p>Audit completed, signage being progressively rolled out.</p> <p>The road sealing audit is in progress and identified gaps are being scheduled.</p> <p>Feasibility study determined the project unviable due to significant establishment and ongoing operational and whole of life maintenance costs.</p> <p>Investigation completed and imported gravel to the approaches are being rolled out as sealing the approaches to the grids is not feasible.</p> <p>The Isisford school zone safety project has been completed.</p> <p>The investigation of the feral-proof town fence in Isisford has been completed and funding for the project is being sourced.</p> <p>The installation of airfield lighting at the Isisford airport has now been completed.</p>

Short-Term Project	Update
then, subject to the findings of that research, explore funding options to address need.	
i.)	
<ul style="list-style-type: none"> • Fee-to-air Television for Isisford - Progress investigations into the most cost-effective means for providing free-to-air television retransmission for the community of Isisford. 	The free-to-air television retransmission for the community of Isisford has been completed.

Longreach:

Short-Term Project	Update
<ul style="list-style-type: none"> • Indoor Recreation Centre - Investigate options for a multi-purpose indoor sports and recreation facility in Longreach. 	Investigation completed, however, a feasibility study determined the project unviable due to significant project and ongoing whole of life maintenance costs. Alternative affordable options are currently being reviewed.
<ul style="list-style-type: none"> • Council Procurement Workshops - Organise Council-run workshops for local businesses on its policies with respect to local procurement and requirements for tendering with Council. 	The Council procurement workshops for local businesses will be undertaken bi-annually in line with the pre-qualified supplier panel renewals.
<ul style="list-style-type: none"> • Digital Readiness Support – Implement the action to help local businesses better understand and embrace the use of digital technologies as documented in Council’s economic development strategy. 	The digital readiness support for local businesses is an ongoing project to be delivered annually where appropriate and usually in partnership with local community groups.
<ul style="list-style-type: none"> • Manager Economic Development - As part of Council’s next round of human resource planning, explore the merits of appointing a dedicated Manager of Economic Development to oversee implementation of the new economic development strategy. 	A dedicated Manager of Economic Development has been appointed.
<ul style="list-style-type: none"> • Youth Council - Re-introduce the Longreach Youth Council. 	A Youth Council has been re-introduced in Longreach.
<ul style="list-style-type: none"> • Regional Road Audit - Undertake an audit the quality of road connections between towns in the Longreach Region and to other towns in the central-west to ensure they support the potential to facilitate increased road tourism traffic through the region. 	The Central West Regional Route Hierarchy plan has been completed and funding is being pursued.

Yaraka:

Short-Term Project	Update
<ul style="list-style-type: none"> • Road Signage Audit - Undertake a local road signage audit in Yaraka and surrounds, and address identified gaps. • Regional Road Audit - Undertake an audit the quality of road connections between towns in the Longreach Region and to other towns in the central-west to ensure they support the potential to facilitate increased road tourism traffic through the region. • Telecommunications Infrastructure Audit – Undertake an audit of internet coverage shortfalls and mobile phone blackspots that need to be addressed. • Pest Fencing Audit - Undertake an audit of pest fencing needs in the Yaraka area and address problem areas. • Yaraka Pool Solar Heating – Investigate options to install solar heating for the Yaraka Pool. • Yaraka School - Liaise with the State Government on behalf of the Yaraka community regarding the concept of appointing a high school supervisor to work out of the Yaraka School. • Community Forums – Continue to hold regular community forums in Yaraka and throughout the Longreach Region. 	<p>The road signage audit has been completed, with new signage being progressively rolled out.</p> <p>The Central West Regional Route Hierarchy plan has been completed and funding is being pursued.</p> <p>The audit of the telecommunication infrastructure is an ongoing advocacy role within Council with key providers in the market.</p> <p>Audit completed with some problem areas addressed.</p> <p>The Yaraka pool solar heating project has been completed.</p> <p>The investigation of the high school supervisor at the Yaraka School has been completed. After careful review, the investigation determined providing a service such as this would be outside of Council's core service delivery.</p> <p>The community forums were held in 2019 and will continue to be held annually to assist with community engagement and meet legislative requirements.</p>



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Longreach Regional Council

Ilfracombe Isisford Longreach Yaraka

Annual Operational Plan 2020-2021

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1. Introduction

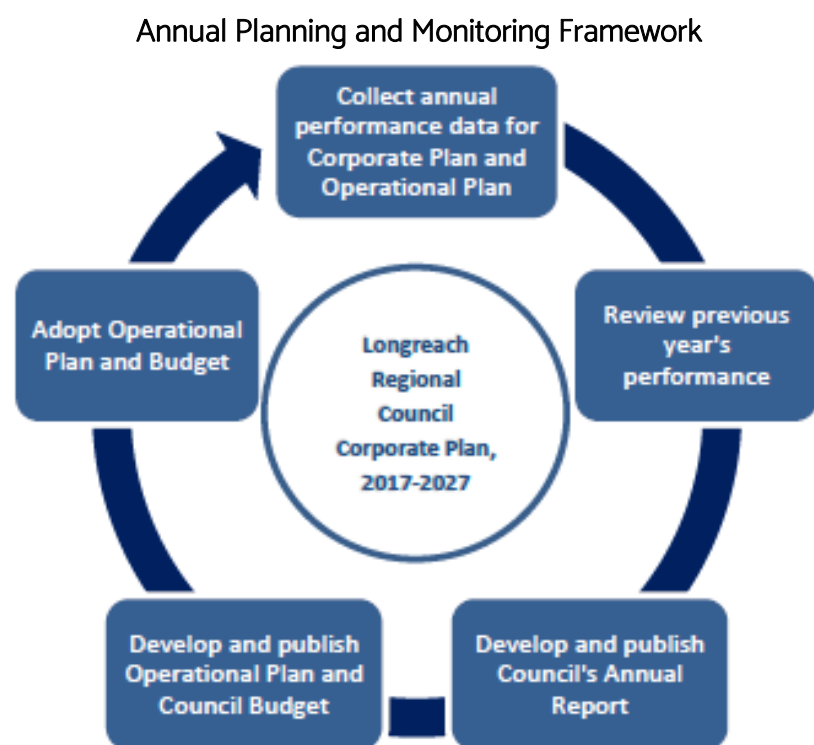
The Longreach Regional Council Annual Operational Plan contains the targets and goals of Council for a twelve month period, and is a tool to be used by staff in setting their key performance indicators, budgetary requirements, and is referenced in the preparation of their monthly reports to Council.

These strategies identified in the Annual Operational Plan are derived from the Longreach Regional Council Corporate Plan 2017-2027 which was developed through a community consultation process and sets the long term targets and goals for the future direction of Council and its communities.

Each year during the Annual Financial Budget adoption, the strategies from the Corporate Plan are considered for the twelve months ahead, along with Council's commitments through its previously adopted decisions and resolutions for that period, and in line with legislative requirements. The items committed to the next financial year are included in the Annual Operational Plan, and are allocated the necessary funds and resources during the budget process to ensure the successful delivery of these services throughout the year.

After adoption, the Annual Operational Plan is reviewed each quarter, along with the quarterly budget review, to report on Council's progress towards achieving these strategies and to minimise any risks to the completion of these services. The detail included in the Annual Operational Plan will assist the Chief Executive Officer in his quarterly reports to Council on these specific matters, and to advise on the progress achieved against the performance measures. The financial allocations required to achieve this plan will be included in the 2020/2021 adopted Budget which should be referenced in line with this plan.

In accordance with statutory reporting requirements of the *Local Government Act 2009*, and Council's commitment to engage with the Longreach Region community in setting the agenda for the next ten years, Council will conduct annual reviews of the Corporate Plan. Annual operational reporting will track progress and will assist in the development of the following year's operational plan and budget.



2. Background from Corporate Plan 2017-2027

Vision:

The communities of the Longreach Region, with their individual identities and a proud heritage, will be characterised by their cohesive and inclusive nature, making the region a location of choice for business investment and outback living.

Reaching a population of 5,500 by 2027, the Longreach Region will be characterised by strong communities and a vibrant economy driven by skills and innovation in a diversity of traditional and new industries.

Mission:

Council's Mission is to deliver decisive leadership in making locally-responsive, informed and responsible decisions, providing the highest-quality services and facilities to all communities of the Longreach Region.

Our Core Values:

Our values govern the actions of Council and how it serves the communities of Ilfracombe, Isisford, Longreach and Yaraka. Our eight core values are:



3. Annual Operational Plan Strategies

Our vision, mission and values inform the strategies presented in the Corporate Plan and the key outcomes Council aspires to realise across the four Corporate Plan themes of 'Community', 'Economy', 'Environment' and 'Governance'. The key outcomes are as follows:

- Our Community: Engaged Communities with Strong Identities Supported by High-Quality Services and Facilities
- Our Economy: A Vibrant Economy Driven by Skills and Innovation in a Diversity of Industries
- Our Environment: A Sustainable Environment Supported by Climate-Adapted Communities
- Governance: An Engaging and Transparent Council Providing Community Leadership

4. Governance Services

Red: Behind target, unlikely to be achieved this financial year | **Yellow:** Monitor, some issues | **Green:** On target to be achieved this financial year | **Completed:** Project completed

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
	Governance Services							
4.1.1 4.2.2 4.3.2	Develop and review Council's Annual Operational Plan in accordance with legislative guidelines and in line with the Corporate Plan.	Annual Operational Plan adopted each financial year (during budget process and after review of Corporate Plan).	Quarterly Reviews on progress against strategies in the Annual Operational Plan provided to Council to coincide with quarterly budget reviews.	Chief Executive Officer				
4.1.2	Coordinate regular liaison with the community through the delivery of community engagement activities.	Community forums held in each community across the region. Implementation of community engagement policy and plan.	March /October Adopted policy and deliver Community Engagement Plan actions within agreed timeframes	Chief Executive Officer				
4.1.2	Review Corporate Plan	Revise the Corporate plan to ensure strategy areas remain relevant and in line with the communities visions.	Adoption of a revised 5 year Corporate Plan 2021-2025.	Chief Executive Officer				
4.1.1 4.3.2	Ensure effective and responsible policy development and decision making.	Maintain Council's policy register in line with policy review dates and legislative requirements.	90% of policies are reviewed and adopted in line with review dates.	Executive Officer of Governance & Special Projects				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
4.3.3	Mayor and Councillor Support.	Improve Elected Members knowledge and understanding of Local Government across the statutory, financial, legislation and sustainability aspects of their roles.	Education and training held at least twice a year.	Chief Executive Officer				
4.3.2	Monitor and review non-compliance with legislative requirements.	Report on legislative non-compliance and/or matters impacting local government to Executive Leadership Team.	Quarterly report presented to Executive Leadership Team.	Executive Officer of Governance & Special Projects				
	Human Resources							
2.1.9 4.3.2	Establish a process to meet Verification of Competency (VOC) requirements that also support employee personal development.	Deliver relevant programs to ensure VOC requirements are met in line with regulatory requirements and Workplace Health and Safety legislation.	September 2020	Human Resources and Workplace Health and Safety Manager				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
2.1.9	Continue to advocate the Workplace of Choice Policy and commit to provide a workplace that attracts superior employees.	A range of workplace initiatives based on Workplace of Choice Policy and Management Directives.	Workplace Initiatives: <ul style="list-style-type: none"> • Big Day In • Immunisation Program • Employee Assistance Program • QUIT Smoking Program • Employee Excellence Awards • Recognition of Service Awards • Professional Development and Training • Flexible Work Arrangements 80% retention rate by June 2021.	Human Resources and Workplace Health and Safety Manager				
2.1.9	Communicate industrial relation reforms to staff along with hosting ongoing Joint Consultative Committee (JCC) Meetings.	Compliance of current industrial instruments including the Certified Agreement, relevant awards and industrial relations legislation.	Quarterly JCC Meetings.	Human Resources and Workplace Health and Safety Manager				
	Workplace Health and Safety							
4.3.1	Provide a safety management system that minimises the risk to all people and property.	Successful implementation of the 13 identified KPI's in the Longreach Regional Council Safety Management System 2020-21.	Completed by June 2021.	Human Resources and Workplace Health and Safety Manager				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
2.19 4.3.1	Provide appropriate support and assistance to employees who are on work restrictions and ensure Council fulfils its duty of care obligations.	Council takes all reasonable steps to ensure employees are placed on approved suitable duties programs.	95% of employees undertaking suitable duties.	Manager of Operations (Waste, Water and Sewerage) Human Resources and Workplace Health and Safety Manager				
	Disaster Management							
1.3.1 4.4.1	Coordination and training of the Local Disaster Management Group.	Regular meetings of the Local Disaster Management Group, with all members trained in accordance with the QDMA Guidelines and Framework.	2 meetings per year to coordinate disaster management and preparedness activities.	Chief Executive Officer				
1.3.1	Conduct an annual review of the Local Disaster Management Plan in accordance with statutory requirements.	Annual review completed by 30 November each year.	Complete review and ensure Local Disaster Management Plan is adopted by Council - Completed by November 2020.	Chief Executive Officer				
1.3.1	LDMG Covid-19 Recovery	Work with Queensland Reconstruction Authority (QRA) and applicable agencies to develop a set of COVID-19 human, social & economic recovery priorities that align with district and state plans.	Establish an action plan which will identify initiatives to be delivered across the community.	Director of Community & Cultural Services				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
	State Emergency Services (SES) Operations							
1.3.1 4.4.1	Liaison and Support.	Work with SES Local Controller to provide support on a range of initiatives or challenges throughout the year.	100% compliance with the Memorandum of Understanding (MOU).	Chief Executive Officer				
	Public Affairs							
4.1.1	Deliver accurate and relevant communication regarding the work of Council to the community and general public on a timely basis.	Utilise multiple traditional and digital Communications channels to engage with the community.	<ul style="list-style-type: none"> Website Content is reviewed on a Quarterly basis. Minimum three (3) Social Media posts published per seven-day period. Media requests are responded to within 24 hours. Coordinate use of Electronic Direct Marketing platform to communicate with discrete stakeholder groups. 	Executive Officer, Economic Development & Public Affairs				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
4.4.1	Develop and maintain collaborative partnerships with regional agencies and government organisations.	Provide support to the Mayor and Chief Executive Officer in coordinating advocacy and regional representation with external corporate and intergovernmental stakeholders.	100% of requests for support are completed within a timely manner resulting in no missed deadlines.	Executive Officer, Economic Development & Public Affairs				
	Tourism							
2.2.1	Assist with recovery of tourism in the region due to Covid-19 impacts.	Regular liaison with key tourism operators to understand recovery roadmap and provide support in promoting the region.	Monthly contact with the identified tourism bodies and operators. Propose any requested support initiatives to Council monthly as part of Tourism Information Paper for consideration.	Executive Officer, Tourism				
2.2.1 2.2.2	Implement key activities from the Sub-Regional Tourism Strategy.	Develop a Meetings, Incentives, Conferences and Events (MICE) Prospectus to target visitor markets that are subject to reduce seasonality reductions.	Revise & distribute prospectus to 10 organisations by June 2021.	Executive Officer, Tourism				
2.2.2	Development of Shoulder season tourism promotion.	Support and partner local tourism operators on a range of shoulder season tourism activities.	Demonstrated support of local tourism operators and events organisers on initiatives which extend the season from October – March.	Executive Officer, Tourism				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
2.2.6	Engage with Outback Queensland Tourism Association (OQTA) / Tourism and Events Queensland (TEQ) for external tourism familiarisation visits to Longreach Region.	Each familiarisation group visiting region is engaged with at least once per visit.	Bi-annual familiarisation tours per annum with a summary of the visit included in Information Paper to Council.	Executive Officer, Tourism				
2.2.4	Complete informational signage audit and replacement plan.	Audit completed and 5 year replacement plan implemented.	June 2021	Executive Officer, Tourism				
Economic Development								
2.1.1	Review Prosperity 2021: Longreach Region Economic Development Strategy.	Revise Economic Development Strategy to ensure actions and initiatives remain relevant.	Annual review and adoption of Economic Development Framework.	Executive Officer, Economic Development & Public Affairs				
2.1.7	Prepare a suite of materials and resources that promote the livability of the region.	Work with external consultants to coordinate the delivery of the Liveability project.	June 2021	Executive Officer, Economic Development & Public Affairs				
2.1.8	Investigate economic development actions and outcomes stemming from the Thomson River Master Plan	Work with internal stakeholders to advance initiatives identified in the Thomson River Master Plan. Prioritise actions and outcomes to be completed in 2020/21.	December 2020	Executive Officer, Economic Development & Public Affairs				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
2.1.11	Respond effectively to inquiries that present opportunities for commercialisation.	Opportunities are acted on in a timely manner that aligns with Council's desired outcomes.	Monthly reporting to Council of commercialisation activities.	Executive Officer, Economic Development & Public Affairs				
2.1.4	Implement initiatives to grow the region's game and other meat farming and horticulture to supply national and global markets.	Provide support and advice to the Mayor and Chief Executive Officer in their capacity as directors of GroWQ.	Council representatives to attend 100% of board meetings held by GroWQ.	Executive Officer, Economic Development & Public Affairs				
2.1.11	Coordinate initiatives that encourage capacity building among small businesses in the Longreach Region.	Coordinate Outback Business Forum in partnership with Longreach Regional Enterprise.	Four Outback Business Forum events per year*. *Pending Covid-19 restrictions.	Executive Officer, Economic Development & Public Affairs				
		Consult regularly with Longreach Regional Enterprise on the needs of small business in the region.	Two strategic meetings per year between Longreach Regional Enterprise and Council representatives	Executive Officer, Economic Development & Public Affairs				
	Visitor Information Centres (VIC)							
2.2.3	Comply with Visit Queensland VIC Guidelines and Regulations.	Operate the VIC to the standard outlines in Guidelines and Regulations to maintain accreditation.	Obtain compliance from Visit Queensland external audit by June 2021.	Executive Officer, Tourism				

5. Corporate Services

Red: Behind target, unlikely to be achieved this financial year | **Yellow:** Monitor, some issues | **Green:** On target to be achieved this financial year | **Completed:** Project completed

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
	Financial Management							
4.2.2	Council operations managed within approved Annual Budget.	Revenues meet Budget. Operating Expenses within Budget. Capital Expenditure within Budget. One off projects within Budget	Quarterly review on progress against budget: <ul style="list-style-type: none"> Monitor and report on achievement of revenue, operating, capital and one-off projects are within budget and on time. Prepare a quarterly report to Council on status, highlighting areas over budget and non-achievement. 	Director of Corporate Services				
4.2.2	Directorates managed within approved Annual Budget.	Revenues meet Budget. Operating Expenses within Budget. Capital Expenditure within Budget. One off projects within Budget.	Monthly monitoring of inputs to ensure correct charging. Quarterly review on progress against budget of: <ul style="list-style-type: none"> Achievement of revenue target >100% - <110% Achievement of operating expenditure budget >95% - <102% Achievement of capital expenditure budget - at or <100% Achievement of one-off project cost budget - at or <100% 	All Managers within own budget allocations				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
4.2.3	Actively manage the long term financial plan in a fiscally-responsible manner. Council continues to work towards financial sustainability.	Quarterly review on progress of Sustainability ratios and metrics for Council to plan and monitor its financial sustainability. Preparation of annual Long Term financial forecast. Implementation of operational savings.	Ratios maintained within following Targets: <ul style="list-style-type: none"> Operating Surplus Ratio - 10%-0% Net Financial Liabilities Ratio <=60% Asset Sustainability Ratio >90% Cash Expense Cover Ratio >4 	Director of Corporate Services				
4.2.3	Council demonstrates adequate liquidity.	Identify and monitor optimal and minimal cash resources needed to be maintained by Council during the year.	<ul style="list-style-type: none"> Monitor Council's short and medium term cash flow position on a weekly basis and report outcomes to DCS Ensure cash reserves exceed minimal levels of cash identified by Council at all times. Monthly reporting on Cashflow to DCS and CEO 	Head of Finance				
4.2.3	Provide high quality financial reports and outputs.	Deliver accurate financial statements and reports. Provision of monthly financial reports to Council. Provision of monthly financial reports to all Directors and Managers.	<ul style="list-style-type: none"> 100% of general ledger inputs (coding and allocation of operational and capital costs and revenues) undertaken. Monthly management reports Provision of support to Directors and Managers to allow them to monitor Inputs. 	Head of Finance				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
4.2.2 4.4.1	Identify and pursue external funding opportunities in collaboration with other Departments.	Council maximises opportunities for grant funding. All applications \$50,000 or over are undertaken in accordance with the Project Decision Framework.	All grants applied for have had whole of life costs considered and approved by the Project Decision Framework Group prior to lodgement.	Director of Corporate Services				
4.2.2 4.2.3	Financial systems and processes are managed to meet the appropriate audit requirements.	Unpaid rates and charges are managed in accordance with the Debt Recovery Policy, achieving an overdue balance of 5% or under.	Overdue balances at 5% or under by June 2021.	Head of Finance				
4.2.2	Implement streamlined payroll processes that provide flexibility and efficiency in processing of employee records.	Undertake stage 1 implementation of online timesheet module.	March 2021	Administration Manager & Head of Finance				
	Audit and Risk Management							
4.2	Audit and Risk Committee.	Schedule a minimum of 4 meetings per year in accordance with approved work program.	A minimum of 4 meetings held with outcomes & recommendations reported to Council.	Ilfracombe Branch Manager				
4.2.2	Operational risks are monitored and managed in accordance with legislative requirements.	Minimum two risk review undertaken. Risks register maintained	Quarterly and Annual risk reviews completed and findings reported to Council along with Audit and Risk Committee. Accurate register of risks.	Director of Corporate Services				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
	Leasing							
	Leasing and land management	Monitor and manage all leasing arrangements for council assets. Ensure all assets are leased. Manage sale processes for excess Council land.	<ul style="list-style-type: none"> All leases renewed when due All available assets leased out Work in partnership with local Real Estate Agencies to market properties available for sale.	Director of Corporate Services				
2.15	Continue to support the redevelopment activities of the regional saleyard and spelling complex.	Facilitate Stage 2 Redevelopment Undertake extension of railway siding Facilitate development of new holding pens and railway loading infrastructure	<ul style="list-style-type: none"> Stage 2 redevelopment under construction Railway siding extension complete. Holding pens and loading infrastructure under construction 	Director of Corporate Services				
	Customer Service							
1.11 4.1.1 4.3.2	Encourage timely and effective delivery of Council's services and requests.	Customer Service requests actioned and resolved within required timeframes.	<ul style="list-style-type: none"> Monthly reporting provided to the ELT. Weekly emails sent to Managers on overdue customer requests. 80% of requests actioned within required timeframes 	Administration Manager				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
	Branch Management							
1.11 4.1.1 4.1.2	Provide customer service and local leadership on opportunities/ challenges facing the communities.	<p>Monitor outstanding customer requests for Branch areas.</p> <p>Monitor council projects occurring in Branch areas.</p> <p>Monitor outstanding matters raised in Community Forums or correspondence with Council.</p> <p>Provide regular updates to key community groups.</p> <p>Assist in arrangements for biannual Community Forums.</p>	<ul style="list-style-type: none"> • Monitor completion of customer service items for Branch area. • Quarterly review of Community Forum actions. • Regular reporting of progress and matters of concern to DCS • Monthly Council Reports. 	Ilfracombe & Isisford Branch Managers				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
	Records Management							
4.3.2	Ensure accurate recording on Councils records in line with relevant legislation.	Council complies with relevant legislation and has implemented a formal record keeping process within Council.	<ul style="list-style-type: none"> Development of a plan to transition Council to a predominately electronic record management system by June 2021. Create a records management policy by December 2020 and provide training to staff by March 2021. Undertake training in records management with new employees if relevant to the position within 4 weeks of commencement. 	Administration Manager				
	Information Technology							
4.2.1	Equipment and applications are available as per service level.	Scheduled outages are pre-planned through the year for upgrade and scheduled for minimum interruption.	99% up time during business hours.	Administration Manager				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
	Procurement							
4.2.2	Responsible management of Stores / Procurement operations.	Procurement activity undertaken in line with legislative requirements to achieve best value for money for the community. Monthly stores stocktakes undertaken to effectively manage inventory.	95% of procurement activities audited are compliant with Council's policy and management directives. Annual Stores inventory write-off less than \$15,000.	Administration Manager				
2.1.10	Increase local spend on good/services within the region.	Facilitate one 'Doing Business with Council' informational sessions with local businesses.	<ul style="list-style-type: none"> • Annual Information session delivered to local businesses. • Monthly reporting on Local spend. • Provide an annual opportunity for additional suppliers to join the pre-qualified supplier panels. • Support provided to local businesses to apply for supplier panels. 	Administration Manager				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
	Wild Dog Exclusion Fence Scheme							
3.3.1	Longreach Wild Dog Exclusion Fence Scheme (LWDEFS).	Finalisation of Property Pest Management Plans Final report for LWDEFS.	Property Pest Management Plan (PPMP) and MERI data collected from all properties. Final project report submitted to Council by 30 September 2020.	Local Laws / Rural Lands Supervisor				
	Local Laws							
1.1.1 4.1.1	Compliance.	Increase registration of dogs by 5%	Microchipping, increased number of registrations.	Local Laws / Rural Lands Supervisor				
	Rural Lands							
3.3.2 3.4.2	Town Common Management Plan.	Preparation of a new 5 year Town Common Management Plan.	Management Plan finalised and approved by December 2020.	Director of Corporate Services Local Laws / Rural Lands Supervisor				
	Commercial Services							
1.1.1	Ilfracombe Post Office.	Open during business hours.	Open on business days.	Ilfracombe Branch Manager				

6. Community & Cultural Services

Red: Behind target, unlikely to be achieved this financial year | **Yellow:** Monitor, some issues | **Green:** On target to be achieved this financial year | **Completed:** Project completed

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
	Events							
1.15	Deliver and support local events and celebrations.	Deliver approved civic and community events and ceremonies in collaboration with stakeholders. Support community organisations on developing and delivering community events throughout the region.	Events completed within annual budget.	Director of Community and Cultural Services				
	Community Development							
4.2.2	Provide community sponsorship for various activities.	Administer Mayoral and Community donations along with sponsorships in accordance with the guidelines and budget.	Deliver program within budget allocated by June 2021	Community Development Administration Officer				
1.18 1.17	Develop and deliver a Reconciliation Action Plan.	Seek endorsement from Reconciliation Australia. Deliver actions in the Reconciliation Action Plan within approved timelines.	Action plan delivered within agreed timeframes and budget June 2021.	Community Development Administration Officer				
	Arts and Culture							
1.17	Deliver the Regional Arts Development Fund.	All Regional Arts Development Fund applications are assessed in accordance with the guidelines	Deliver program within budget allocated by June 2021.	Community Development Administration Officer				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
	Libraries							
1.1.2 1.1.1	Provide quality library service to the Council communities.	Meets the objectives set out by the Queensland State Library Agreement.	Deliver an annual report to State Libraries QLD.	Library Manager				
1.1.2 1.1.1	Libraries available in Longreach, Ilfracombe and Isisford.	Regional Libraries operations.	Open 100% of set times.	Library Manager Director of Community and Cultural Services				
	Public Facilities							
4.2.1	Maintain and repair facilities in accordance with approved budget.	Achieve annual maintenance budget and program.	Achievement of maintenance program and operational expenditure within >95% - <102%	Public Facilities Manager				
4.2.1	Deliver the annual capital & one-off works program	Achieve annual capital & one-off works program.	Achievement of capital expenditure budget delivered on time and at or <100% of budgeted cost.	Public Facilities Manager				
	Public Facilities – Parks and Open Spaces							
1.2.2	Parks & open spaces maintained in accordance with service level agreement.	90% of park maintenance service standards completed on schedule.	2020/21 Parks and Open Spaces Service Level Agreement adopted by Council, implemented and published online by June 2021.	Public Facilities Manager				
1.1.1 1.2.2 4.1.1	Provide guidelines to the community on trees planted on Council land.	Development of a Street Tree Policy	Policy adopted by Council by June 2021.	Public Facilities Manager				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
	Public Facilities – Pools							
1.11	Safe – No Injury, Illness or Loss of life resulting from preventative maintenance of water and infrastructure.	Pool management and safety guidelines are followed. Compliance with State Swimming Pool legislation.	100% compliance with guidelines – ongoing.	Public Facilities Manager				
1.11	Affordability and Whole of Life Management – Pools remain affordable.	Develop asset management plan for all pools.	Replacement of 50m pool filtration plant in Longreach by June 2021.	Public Facilities Manager				
	Public Facilities – Halls							
1.13	Maintain fair and equitable user chargers for Council-owned recreational halls and meeting rooms.	Undertake a review of fees and charges relating to Council-owned halls and meeting rooms.	Fee structure changed for 2020/21 FY including concessions for local non-for-profits and community groups.	Public Facilities Manager				
	UHF Facilities							
1.2.10	Maintain UHF facilities and connectivity across the region.	100% of sites audited.	Contract in place, annual audit and repair work undertaken by June 2021.	Public Facilities Manager				
	Council Housing and Property							
1.11	Maintenance of Housing and property.	Compliance to performance standards.	90% of maintenance requests actioned within request timeframe.	Public Facilities Manager				
	Cemeteries and Undertaking							
1.11	Deliver funeral administration and undertaking service.	Compliance with funerals and cemeteries policies.	100% compliance in service delivery.	Public Facilities Manager				
	Child Care - All Services							
1.16	Provide quality care for all children, ensuring care environments are safe.	Compliance with relevant legislation and learning frameworks.	100% compliance at all times.	Childcare Services Manager				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
	Mobile Childcare Centre							
1.1.6	Provide childcare in communities of Muttaborra, Aramac, Ilfracombe and Isisford.	Enhance early childhood learning opportunities in communities one day per week during school terms.	100% compliance at all times	Childcare Services Manager				
	Planning and Development							
4.1.4	Longreach Regional Council Planning Scheme.	Comply with the legislative requirements of the <i>Planning Act 2016</i> and the Longreach Regional Council Planning Scheme.	Continue planning for future growth in each community.	Town Planning Support Officer				
	Plumbing and Drainage Regulation							
4.1.4	Plumbing certification services.	Plumbing certification services comply with statutory requirements and are client connected and outcome driven.	100% of plumbing applications assessed within 10 business days and without the need to extend the decision period. 95% of customer requests are responded to within 2 days.	Town Planning Support Officer				
	Building Services & Regulation							
4.1.4	Building certification services.	Building certification services comply with statutory requirements and are client connected and outcome driven.	100% of building applications assessed within 10 business days and without the need to extend the decision period. 95% of customer requests are responded to within 2 days.	Town Planning Support Officer				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage Complete			Status Commentary
					Q1	Q2	Q3	
	Development Assessment – Planning							
4.1.4	Planning Assessment services.	Planning Assessment services comply with statutory requirements and are client connected and outcome driven.	100% of development applications considered by Council once a properly made application is received. 95% of customer requests are responded to within five (5) days.	Town Planning Support Officer				
	Food Premises							
4.1.1	Regulation of food licences.	Annual audits of licenced businesses pursuant to the <i>Food Act 2006</i> .	100% of businesses licenced pursuant to the <i>Food Act 2006</i> audited.	Environmental Health Consultant				
	Waste Services							
4.1.1	Bulk Waste Collection Service.	Conduct an annual bulky item kerbside waste collection service for all communities in the Region.	Bulk waste collection service to be conducted in all communities in the first quarter of the financial year.	Environmental Health Consultant				

7. Infrastructure Services

Red: Behind target, unlikely to be achieved this financial year | **Yellow:** Monitor, some issues | **Green:** On target to be achieved this financial year | **Completed:** Project completed

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage complete			Status Commentary
					Q1	Q2	Q3	
	Workshop							
4.2.1	Maintain and service all of Council's Plant and Vehicles.	Keep records on service of all vehicles. All plant is safe to operate and in good repair.	Plant is reliable with minimal down time. Maximum 10% down-time of total hours worked.	Manager of Operations (Civil Construction and Maintenance)				
	Fleet							
4.2.1 4.2.2	Plant renewals.	Renewals to be carried out in accordance with the approved 10 year forecast and meeting optimum replacement guidelines as set out in the Plant Vehicle Management Manual.	Plant budget approved and replacements tendered in accordance with approved plant replacement schedule.	Fleet Manager				
4.2.1 4.2.2	Plant utilisation.	Monthly review of plant utilisation through Navman reporting. Identify plant that does not fall within the utilisation tolerances outlined in the Plant Vehicle Management Manual and report on reasons why utilisation is not being met.	Monthly plant utilisation report provided to Council.	Fleet Manager				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage complete			Status Commentary
					Q1	Q2	Q3	
	Airports/ Aeroplane Landing Areas							
1.2.8	General maintenance of all three Aeroplane Landing Areas (ALA's).	Regular inspections to identify any defects. Review ALA Report 2018.	Complete all works identified in the ALA Report 2018 along with identified annual maintenance to ensure landing areas are safe to for use.	Manager of Operations (Civil Construction and Maintenance)				
	Stormwater							
1.2.9	Stormwater Maintenance.	Regular inspections and repair/cleaning.	No major infrastructure damage caused by stormwater blockages. No ponding of water exceeding 72hrs from last rain event.	Manager of Operations (Civil Construction and Maintenance)				
	Main Roads Works							
4.4.1	All Main Roads Works.	As per Road Maintenance Performance Contract (RMPC) and Agreed Price Performance Contract (APPC) schedules.	100% completion within required timeframes and budget.	Manager of Operations (Civil Construction and Maintenance)				
	Town Streets							
4.2.1 4.2.2	Identify, schedule and implement improvements to Town Streets.	Work through the short, medium and long term recommendations as per Transport Plan and Streetscape Policy.	All risk areas are identified and prioritised for rectification within the allocated budget for the financial year.	Manager of Operations (Civil Construction and Maintenance)				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage complete			Status Commentary
					Q1	Q2	Q3	
1.3.1 4.2.2 4.4.1	Identify flood damaged roads as soon as possible. Notify and submit claim to Queensland Reconstruction Authority (QRA) as soon as possible.	Complete the approved 2019 Natural Disaster Relief and Recovery Arrangements (NDRRA) repair program.	100% completion of all works to QRA standards, by 30 June 2021.	Manager of Operations (Civil Construction and Maintenance)				
1.3.1 4.2.2 4.4.1		Submit applications for 2020 damage.	30 November 2020.	Manager of Operations (Civil Construction and Maintenance)				
Rural Roads								
1.2.4 4.2.1 4.2.2	Identify, schedule and implement improvements to Rural Road network.	Work through the short, medium & long term recommendations as per Transport Plan.	All risk areas are identified and prioritised for rectification works within the allocated budget for the financial year.	Manager of Operations (Civil Construction and Maintenance)				
All Roads								
1.2.4 4.2.1 4.2.2	Roads Maintenance Program Review.	As part of the review of the Asset Management Plans, undertake a detailed analysis of ongoing maintenance programs to identify service levels and options to reduce ongoing costs.	31 March 2021	Director of Infrastructure Services Manager of Operations (Civil Construction and Maintenance)				
Water and Sewerage Projects								
1.2.1 2.1.2 2.1.3 3.1.1 3.1.3	Investigate funding opportunities for recommendations within the Water Security and Sustainability Report.	Submit relevant funding application/s.	Application completed and submitted on time.	Manager of Operations (Waste, Water and Sewerage)				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage complete			Status Commentary
					Q1	Q2	Q3	
1.2.1 2.1.2 3.1.1 3.1.3	Implement short term recommendations of the Water Security and Sustainability Report.	Complete short term recommendations.	Implement minimum of one (1) short recommendation as per priority list.	Manager of Operations (Waste, Water and Sewerage)				
1.2.3	Meet legislative requirements at all Sewerage Treatment Plants.	Continue working with Department of Environment and Science.	Ongoing monitoring for compliance.	Manager of Operations (Waste, Water and Sewerage)				
1.2.1 2.1.2 3.1.1 3.1.3 1.2.11	Identify and replace ageing water mains as per the Asset Management Plans.	Carry out the works using Council staff and/or Contractors.	90% completion of works within budget and timeframe.	Manager of Operations (Waste, Water and Sewerage)				
2.1.3 1.2.11	Re-line identified ageing sewer lines as per the Asset Management Plan 10 year forecast.	Submit relevant funding applications. Go to public tender to carry out works.	90% completion of works within budget and timeframe.	Manager of Operations (Waste, Water and Sewerage)				
	Water Operations							
3.1.1 3.1.2 3.1.3 4.3.2	Operation of water treatment plants (WTP), pump stations, reservoirs and distribution network.	WTPs and associated infrastructure operational 24/7.	Compliant with Drinking Water Quality Management Plan (DWQMP). Staff trained. Unscheduled interruptions as per Levels of Service.	Manager of Operations (Waste, Water and Sewerage)				
3.1.1 3.1.2 3.1.3	Water Quality and Statutory performance reporting and compliance.	Compliance with DWQMP. Compliance with legislative reporting requirements. Compliance with licencing.	>98% compliance with DWQMP. 100% with annual and quarterly reporting.	Manager of Operations (Waste, Water and Sewerage)				
3.1.1 3.1.2 3.1.3 3.1.4	Drought Management Plan (DMP).	Activate DMP changes as and when required and advertised to communities. Update DMP to incorporate new water security measures and infrastructure.	Activate within 24 hours. Council adopted new DMP by June 2021.	Manager of Operations (Waste, Water and Sewerage)				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage complete			Status Commentary
					Q1	Q2	Q3	
	Sewerage Operations							
1.2.3 2.1.3 3.4.1	Operation and maintenance of Sewerage Treatment Plants (STP), pump stations and collection network.	STPs and associated infrastructure operational 24/7.	Staff trained. Operations as per Levels of Service.	Manager of Operations (Waste, Water and Sewerage)				
	Waste Services							
3.2.1 3.4.1	Collection frequency.	Waste is collected in each town as per Levels of Service.	99% collection each week.	Manager of Operations (Waste, Water and Sewerage)				
4.2.2	Landfill opened during business hours.	Longreach landfill is open each day (Except Christmas, Boxing, New Year and Good Friday). Ilfracombe, Isisford and Yaraka Landfill open 24/7.	<5 complaints per year excluding wet weather closures.	Manager of Operations (Waste, Water and Sewerage)				
3.4.1	Landfill meets environmental guidelines.	Comply with conditions of environmental authority.	Routine inspections for compliance as per Site Based Management Plans.	Manager of Operations (Waste, Water and Sewerage)				
3.2.1	Waste Management Strategy for the Longreach Local Government area.	Implement recommendations from the Waste Strategy.	Complete Short term recommendations. Continue to work through long term recommendations.	Manager of Operations (Waste, Water and Sewerage)				
	Asset Management							
4.2.1	Plan for Whole of Life Costing when making decisions on new or enhanced community facilities and implementing Asset Management Plans.	Undertake review of all asset and service plans with a focus on improving maintenance data.	31 March 2020	Executive Leadership Team				
	Quality Control							
4.3.2 4.4.1	Certification of ISO9001:2015	Completion of Internal and external audits.	Continue to achieve compliance.	Manager of Operations (Waste, Water and Sewerage)				

Link to Corp. Plan	Activity	Key Performance Indicators	Operational Targets	Responsible Officer	Status & Percentage complete			Status Commentary
					Q1	Q2	Q3	
4.3.2 4.4.1		Recertification of ISO9001 systems.	Achieve recertification in 2021.	Manager of Operations (Waste, Water and Sewerage)				

8. Operational Risk Reporting

Longreach Regional Council has established an Organisational Risk Register which provides details on significant risks to the organisation and how they are managed. This register is maintained in accordance with Council's Enterprise Risk Management Policy which states "As Council is exposed to a broad range of risks which, if not managed could impact on the organisation not achieving its Corporate objectives, it is committed to creating an environment where all of Council, employees and contractors will take responsibility for managing risk (by developing and maintaining a strong risk management culture)." Council's risk management processes are based around the following principles:

Risk Identification:	Identify and prioritise reasonably foreseeable risks associated with activities, using the agreed risk methodology.
Risk Evaluation:	Evaluate those risks using the agreed Council criteria.
Risk Treatment / Mitigation:	Develop mitigation plans for risk areas where the residual risk is greater than our tolerable risk levels.
Risk Monitoring and Reporting:	Report risk management activities and risk specific information in accordance with the risk protocols.

The Risk Assessment Matrix below is used to assess the likelihood and consequence of any risk to Council, to then identify any necessary treatment actions. This matrix will also be used to assess any risk identified in this plan.

Related Documents:

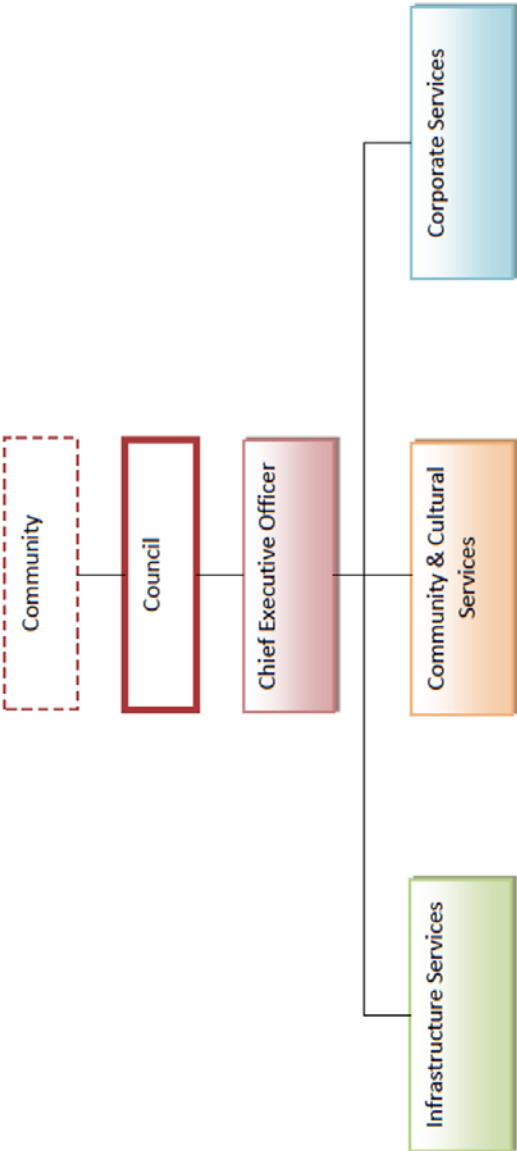
Longreach Regional Council Corporate Plan 2017-2027

Longreach Regional Council Budget 2020/2021

Likelihood	Consequence				
	Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
Almost Certain 5	Medium 5	High 10	High 15	Extreme 20	Extreme 25
Likely 4	Medium 4	Medium 8	High 12	High 16	Extreme 20
Possible 3	Low 3	Medium 6	Medium 9	High 12	High 15
Unlikely 2	Low 2	Low 4	Medium 6	Medium 8	High 10
Rare 1	Low 1	Low 2	Medium 3	Medium 4	Medium 5

Risk Assessment Matrix

Organisational Structure 2020-2021



Effective as of 06/06/2019

Contents of Budget

Financial Statements

- Financial Position
- Cashflow
- Income & Expenditure
- Changes in Equity

LONGREACH REGIONAL COUNCIL
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 JUNE 2021

	2019/2020 June Actual \$	2020/2021 Budget \$
CURRENT ASSETS		
Cash and cash equivalents	29,805,321	20,249,369
Trade and other receivables	1,930,676	2,600,000
Inventories	1,855,472	2,005,000
TOTAL CURRENT ASSETS	<u>33,591,469</u>	<u>24,854,369</u>
NON-CURRENT ASSETS		
Receivables	10,320,249	9,756,649
Property, Plant and Equipment	306,724,754	324,933,278
Other non-current assets	2,453,851	2,453,851
Work in Progress	6,252,200	0
TOTAL NON-CURRENT ASSETS	<u>325,751,054</u>	<u>337,143,778</u>
TOTAL ASSETS	<u>359,342,523</u>	<u>361,998,147</u>
CURRENT LIABILITIES		
Trade and other payables	849,520	618,122
Income Received in Advance	7,532,300	0
Borrowings	582,347	1,185,811
Provisions	3,029,776	3,100,000
TOTAL CURRENT LIABILITIES	<u>11,993,943</u>	<u>4,903,933</u>
NON-CURRENT LIABILITIES		
Borrowings	19,034,494	17,954,289
Provisions	3,525,432	3,525,432
TOTAL NON-CURRENT LIABILITIES	<u>22,559,926</u>	<u>21,479,721</u>
TOTAL LIABILITIES	<u>34,553,869</u>	<u>26,383,654</u>
NET COMMUNITY ASSETS	<u>324,788,654</u>	<u>335,614,493</u>
COMMUNITY EQUITY		
Asset revaluation reserve	119,613,409	119,613,409
Retained Profits (Surplus)	205,175,245	216,001,084
TOTAL EQUITY	<u>324,788,654</u>	<u>335,614,493</u>

LONGREACH REGIONAL COUNCIL
STATEMENT OF COMPREHENSIVE INCOME
BY FUNCTION AND ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2021

	2019/2020 Budget \$	2020/2021 Budget \$
REVENUES FROM ORDINARY ACTIVITIES		
Office of the CEO	405,323	200,000
Corporate Services	14,432,105	14,241,544
Community Services	4,828,618	4,323,300
Infrastructure Services	<u>19,177,769</u>	<u>22,328,000</u>
	38,843,815	41,092,844
EXPENSES FROM ORDINARY ACTIVITIES		
Office of the CEO	(3,395,459)	(3,835,133)
Corporate Services	(7,389,035)	(5,744,599)
Community Services	(9,358,269)	(9,637,934)
Infrastructure Services	<u>(22,966,773)</u>	<u>(26,066,492)</u>
	(43,109,536)	(45,284,158)
NET RESULT BY FUNCTION		
Office of the CEO	(2,990,136)	(3,635,133)
Corporate Services	7,043,070	8,496,945
Community Services	(4,529,651)	(5,314,634)
Infrastructure Services	<u>(3,789,004)</u>	<u>(3,738,492)</u>
	(4,265,721)	(4,191,314)
Capital Revenue		
Grants, subsidies, contributions and donations	6,474,719	15,017,153

LONGREACH REGIONAL COUNCIL
STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAMME
FOR THE PERIOD ENDED 30 JUNE 2021

	2019/2020 Budget \$	2020/2021 Budget \$
REVENUES FROM ORDINARY ACTIVITIES		
General Public Services	13,566,389	13,286,044
Public Order and Safety	195,039	159,500
Local Roads	8,000,000	12,400,000
Other Transport Services	5,370,000	4,245,000
Community Affairs	4,555,375	3,916,500
Economic Affairs	786,000	758,300
Utilities	5,807,769	5,683,000
Environmental Protection	216,000	277,500
Housing	110,000	135,000
Recreation, parks, reserves	237,243	232,000
	<u>38,843,815</u>	<u>41,092,844</u>
EXPENSES FROM ORDINARY ACTIVITIES		
General Public Services	(6,454,528)	(6,483,904)
Public Order and Safety	(292,967)	(436,363)
Local Roads	(15,904,216)	(19,318,706)
Other Transport Services	(2,982,016)	(2,653,350)
Community Affairs	(6,804,577)	(6,442,789)
Economic Affairs	(1,237,291)	(1,023,562)
Utilities	(3,796,200)	(3,834,969)
Environmental Protection	(2,059,682)	(1,024,680)
Housing	(338,500)	(367,205)
Recreation, parks, reserves	(2,916,664)	(3,328,016)
Public Debt Transactions	(322,895)	(300,614)
	<u>(43,109,536)</u>	<u>(45,214,158)</u>
NET PROFIT OR LOSS/RESULT	<u>(4,265,721)</u>	<u>(4,121,314)</u>
Capital Revenue		
Grants, subsidies, contributions and donations	6,474,719	15,017,153

LONGREACH REGIONAL COUNCIL
STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAMME
FOR THE PERIOD ENDED 30 JUNE 2021

	2019/2020	2020/2021
	Budget	Budget
	\$	\$
REVENUES FROM ORDINARY ACTIVITIES		
General Public Services	13,566,389	13,286,044
Public Order and Safety	195,039	159,500
Local Roads	8,000,000	12,400,000
Other Transport Services	5,370,000	4,245,000
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Recreation, parks, reserves	237,243	232,000
	<u>38,843,815</u>	<u>41,092,844</u>
EXPENSES FROM ORDINARY ACTIVITIES		
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Public Order and Safety	(292,967)	(436,363)
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Other Transport Services	(2,982,016)	(2,653,350)
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Economic Affairs	(1,237,291)	(1,023,562)
Utilities	(3,796,200)	(3,834,969)
Environmental Protection	(2,059,682)	(1,024,680)
Housing	(338,500)	(367,205)
Recreation, parks, reserves	(2,916,664)	(3,328,016)
Public Debt Transactions	(322,895)	(300,614)
	<u>(43,109,536)</u>	<u>(45,214,158)</u>
NET PROFIT OR LOSS/RESULT	<u>(4,265,721)</u>	<u>(4,121,314)</u>
Capital Revenue		
Grants, subsidies, contributions and donations	6,474,719	15,017,153

LONGREACH REGIONAL COUNCIL

CASH FLOW STATEMENT

FOR THE PERIOD ENDED 30 JUNE 2021

	2019/2020 Actual \$	2020/2021 Budget \$
Cash Flows From Operating Activities		
Receipts		
Rates	10,732,228	9,845,464
Grants and Subsidies - operating	24,350,905	21,614,344
Sales Charges	7,124,701	4,878,062
Fees and Charges	4,049,227	3,847,500
Interest Earnings	349,016	422,000
Other	796,082	379,750
	<u>47,402,159</u>	<u>40,987,120</u>
Payments		
Employee Costs	(13,398,629)	(14,711,498)
Materials and Contracts	(22,396,195)	(29,974,616)
Interest	(497,024)	(347,046)
	<u>(36,291,848)</u>	<u>(45,033,160)</u>
Net Cash Provided By (Used In) Operating Activities	<u>11,110,311</u>	<u>(4,046,040)</u>
Cash Flows from Investing Activities		
Payments for Purchase of Property, Plant & Equipment	(1,658,024)	(9,796,054)
Payments for Construction of Infrastructure	(4,474,072)	(10,254,270)
Grants/Contributions for the Development of Assets	3,468,507	12,236,788
Profit/(Loss) on Sale of Asset	(53,091)	0
Proceeds from Sale of Plant & Equipment	0	0
	<u>0</u>	<u>0</u>
Net Cash Provided By (Used In) Investing Activities	<u>(2,716,680)</u>	<u>(5,033,171)</u>
Cash Flows from Financing Activities		
Repayment of Debentures	(554,063)	(476,741)
Proceeds from New Debentures	-	-
	<u>-</u>	<u>-</u>
Net Cash Provided By (Used In) Financing Activities	<u>(554,063)</u>	<u>(476,741)</u>
Net Increase (Decrease) in Cash Held	7,839,568	(9,555,952)
Cash at Beginning of Year	21,965,753	29,805,321
Cash at End of Year	<u>29,805,321</u>	<u>20,249,369</u>

LONGREACH REGIONAL COUNCIL
NOTES TO THE CASH FLOW STATEMENT
FOR THE PERIOD ENDED 30 JUNE 2021

(a) Reconciliation of Cash

For the purposes of the statement of cash flows, cash includes cash on hand and in banks and investments, net of outstanding bank overdrafts. Cash at the end of the reporting period is reconciled to the related items in the statement of financial position as follows:

	2019/2020 Actual \$	2020/2021 Budget \$
Cash Assets	<u>29,805,321</u>	<u>20,249,369</u>

(b) Reconciliation of Net Cash Provided By Operating Activities to Net Profit or Loss/Result

Net Profit or Loss/Result	(1,622,549)	10,825,839
Depreciation	8,029,870	8,094,000
(Increase)/Decrease in Receivables	1,286,875	(105,724)
(Increase)/Decrease in Inventories	208,772	(144,528)
Increase/(Decrease) in Payables	5,158,509	(7,768,698)
Increase/(Decrease) in Employee Provisions	1,517,341	70,224
Grants/Contributions for the Development of Assets	<u>(3,468,507)</u>	<u>(15,017,153)</u>
Net Cash from Operating Activities	<u>11,110,311</u>	<u>(4,046,040)</u>

(c) Loan Facilities

Loan Facilities - Current	582,347	1,185,811
Loan Facilities - Non-Current	<u>19,034,494</u>	<u>17,954,289</u>
Total Facilities in Use at Balance Date	<u>19,616,841</u>	<u>19,140,100</u>
 Unused Loan Facilities at Balance Date	 <u>Nil</u>	 <u>Nil</u>

LONGREACH REGIONAL COUNCIL
STATEMENT OF CHANGES IN EQUITY
FOR THE PERIOD ENDED 30 JUNE 2021

	2019/2020 June Actual \$	2020/2021 Budget \$
ASSET REVALUATION RESERVE		
Balance as at 1 July 2020	119,613,409	119,613,409
Amount Transferred (to)/from Retained Surplus	0	0
Balance as at 30 June 2021	<u>119,613,409</u>	<u>119,613,409</u>
RETAINED PROFITS (SURPLUS)		
Balance as at 1 July 2020	206,797,794	205,175,245
Change in Net Assets Resulting from Operations	(1,622,549)	10,825,839
Balance as at 30 June 2021	<u>205,175,245</u>	<u>216,001,084</u>
TOTAL EQUITY	<u><u>324,788,654</u></u>	<u><u>335,614,493</u></u>

Long Term Financial Forecast

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Longreach Regional Council Statement of Comprehensive Income

Line item	Annual result Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21B	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
Income															
Revenue															
Operating revenue															
Net rates, levies and charges	9,010.00	9,051.00	9,436.83	10,396.00	10,575.82	10,719.25	10,981.48	11,250.27	11,525.77	11,808.17	12,097.62	12,394.31	12,698.42	13,010.13	13,329.64
Fees and charges	3,057.00	2,700.00	2,689.00	2,446.00	2,664.40	3,705.00	3,816.15	3,930.63	4,048.55	4,170.01	4,295.11	4,423.96	4,556.68	4,693.38	4,834.18
Rental income	335.00	290.00	257.00	-	251.29	142.50	100.00	103.00	106.09	109.27	112.55	115.93	119.41	122.99	126.68
Interest received	863.00	779.00	805.00	778.00	349.19	420.90	438.02	413.93	406.51	389.81	366.58	356.18	351.67	309.12	275.33
Sales revenue	7,186.00	8,770.16	5,350.00	3,556.00	7,771.28	4,282.00	4,212.75	4,318.07	4,426.02	4,536.67	4,650.09	4,766.34	4,885.50	5,007.64	5,132.83
Profit from investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other income	561.00	570.00	679.00	1,044.00	796.33	207.75	213.98	220.40	227.01	233.82	240.84	248.06	255.51	263.17	271.07
Grants, subsidies, contributions and donations	12,434.85	20,097.01	11,460.00	16,575.00	16,173.29	21,614.34	14,866.30	15,021.08	15,178.71	15,339.27	15,502.81	15,669.37	15,839.02	16,011.81	16,187.81
Total operating revenue	33,446.85	42,257.16	30,676.83	34,795.00	38,581.59	41,091.74	34,628.69	35,257.38	35,918.68	36,587.03	37,265.60	37,974.15	38,706.20	39,418.24	40,157.53
Expenses															
Operating expenses															
Employee benefits	12,622.00	13,271.00	13,337.00	14,811.00	14,915.81	14,781.59	15,233.38	15,622.56	16,089.03	16,569.44	17,064.21	17,573.76	18,098.54	18,639.01	19,195.62
Materials and services	18,229.00	13,248.00	16,793.00	19,910.00	19,902.04	22,061.66	14,815.80	15,083.27	15,357.42	15,638.43	15,926.47	16,221.70	16,524.32	16,834.50	17,152.43
Finance costs	440.00	623.00	906.00	64.00	497.15	343.89	304.22	248.79	190.15	125.71	60.23	-	-	-	-
Depreciation and amortisation	6,899.00	7,080.00	6,384.00	6,338.00	8,029.87	8,094.00	8,976.51	9,742.78	10,124.81	8,503.85	9,634.68	9,782.89	9,145.25	9,348.20	9,660.51
Other expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total operating expenses	38,190.00	34,222.00	37,420.00	41,123.00	43,344.86	45,281.14	39,329.92	40,697.40	41,761.41	40,837.44	42,685.58	43,578.35	43,768.11	44,821.70	46,008.56
Operating result	(4,743.15)	8,035.16	(6,743.17)	(6,328.00)	(4,763.28)	(4,189.40)	(4,701.23)	(5,440.01)	(5,842.73)	(4,250.41)	(5,419.98)	(5,419.98)	(5,419.98)	(5,419.98)	(5,419.98)
Capital expenses															
Total capital expenses	-	102.00	611.00	231.00	-	-	-	-	-	-	-	-	-	-	-
Capital revenue															
Grants, subsidies, contributions and donations	4,312.00	3,010.00	4,554.00	4,971.00	3,669.06	11,986.61	3,660.00	3,751.50	3,845.03	3,940.90	4,039.96	4,140.68	4,244.48	4,350.60	4,459.07
Capital income															
Total capital income	104.00	-	-	-	-	3,030.37	1,050.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00
Total Capital Income						15,016.98	4,710.00	4,601.50	4,695.03	4,790.90	4,889.96	4,990.68	5,094.48	5,200.60	5,309.07

Longreach Regional Council
Statement of Financial Position

Line item	Annual result Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21B	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
Assets															
Current assets															
Cash and cash equivalents	24,953.00	38,780.00	28,306.00	21,966.00	29,805.32	20,174.91	18,655.74	18,107.96	17,159.47	15,801.78	15,085.73	14,772.61	12,495.87	10,452.93	8,702.42
Trade and other receivables	2,725.00	4,196.00	3,927.00	3,218.00	1,930.68	2,599.69	2,194.76	2,236.66	2,273.36	2,323.56	2,368.61	2,414.77	2,455.32	2,510.48	2,560.11
Inventories	1,965.00	1,926.00	1,968.00	2,064.00	1,832.92	2,004.92	2,004.92	2,004.92	2,004.92	2,004.92	2,004.92	2,004.92	2,004.92	2,004.92	2,004.92
Total current assets	29,643.00	44,902.00	34,201.00	27,248.00	33,568.92	24,779.52	22,855.42	22,349.54	21,437.75	20,130.27	19,459.26	19,192.30	16,956.11	14,968.34	13,267.45
Non-current assets															
Property, plant & equipment	283,536.00	288,594.00	301,082.11	317,614.00	315,453.05	322,016.08	322,087.57	320,666.78	319,383.49	320,158.79	319,202.81	317,843.82	319,137.13	319,957.71	320,697.86
Other non-current assets	-	-	-	9,981.00	10,600.69	12,564.77	12,074.44	11,178.50	10,106.01	9,033.52	7,961.03	6,888.54	5,816.05	4,743.56	3,671.07
Total non-current assets	283,536.00	288,594.00	301,082.11	327,595.00	326,053.75	334,580.84	334,162.01	331,845.29	329,489.50	329,192.31	327,163.84	324,732.36	324,953.18	324,701.27	324,368.93
Total assets	313,179.00	333,496.00	335,283.11	354,843.00	359,622.66	359,360.36	357,017.43	354,194.83	350,927.25	349,322.58	346,623.10	343,924.66	341,909.29	339,669.61	337,636.38
Liabilities															
Current liabilities															
Trade and other payables	3,287.00	2,997.00	6,870.00	4,523.00	849.52	841.24	568.33	579.22	588.79	601.86	613.61	625.66	636.27	650.68	663.66
Borrowings	415.11	515.00	559.00	553.00	584.00	1,192.99	1,248.43	1,385.99	1,432.98	1,435.92	1,359.58	1,383.89	1,441.99	986.63	1,025.26
Provisions	157.00	159.00	169.00	1,466.00	3,029.78	3,100.00	3,255.00	3,352.65	3,453.23	3,556.83	3,663.53	3,773.44	3,886.64	4,003.24	4,123.34
Other current liabilities	-	-	-	-	7,532.30	-	-	-	-	-	-	-	-	-	-
Total current liabilities	3,859.11	3,671.00	7,598.00	6,542.00	11,995.60	5,134.24	5,071.75	5,317.87	5,474.99	5,594.60	5,636.72	5,782.98	5,964.89	5,640.55	5,812.26
Non-current liabilities															
Borrowings	7,276.71	18,823.00	20,171.11	19,682.54	19,033.51	17,835.22	16,586.80	15,200.80	13,767.82	12,331.91	10,972.33	9,588.44	8,146.45	7,159.82	6,134.56
Provisions	1,258.00	1,272.00	1,119.00	2,272.00	3,524.87	3,524.64	3,533.84	3,539.64	3,545.61	3,551.76	3,558.09	3,564.61	3,571.33	3,578.25	3,585.38
Other non-current liabilities	-	-	-	(65.00)	-	-	-	-	-	-	-	-	-	-	-
Total non-current liabilities	8,534.71	20,095.00	21,290.11	21,889.54	22,558.38	21,359.86	20,120.64	18,740.44	17,313.43	15,883.66	14,530.42	13,153.05	11,717.78	10,738.07	9,719.94
Total liabilities	12,393.83	23,766.00	28,888.11	28,431.54	34,553.97	26,494.10	25,192.39	24,058.31	22,788.43	21,478.27	20,167.13	18,936.04	17,682.68	16,378.62	15,532.20
Net community assets	300,785.18	309,730.00	306,395.00	326,411.46	325,068.69	332,866.26	331,825.04	330,136.52	328,138.82	327,844.32	326,455.96	324,988.62	324,226.61	323,290.99	322,104.18
Community equity															
Asset revaluation surplus	101,336.18	98,592.00	98,009.00	119,613.00	119,613.00	119,613.00	119,613.00	119,613.00	119,613.00	119,613.00	119,613.00	119,613.00	119,613.00	119,613.00	119,613.00
Retained surplus	199,449.00	211,138.00	208,386.00	206,798.00	205,455.69	213,253.26	212,212.03	210,523.52	208,525.82	208,231.31	206,842.96	205,375.62	204,613.61	203,677.98	202,491.18
Total community equity	300,785.18	309,730.00	306,395.00	326,411.00	325,068.69	332,866.26	331,825.03	330,136.52	328,138.82	327,844.31	326,455.96	324,988.62	324,226.61	323,290.98	322,104.18


Longreach Regional Council Statement of Cash Flows

Line item	Annual result Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21B	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
Cash flows from operating activities															
Receipts from customers	19,789.00	18,706.00	18,301.00	16,107.00	22,702.49	18,432.39	19,193.40	19,687.60	20,198.30	20,711.66	21,249.32	21,797.44	22,363.87	22,933.28	23,529.62
Payments to suppliers and employees	(30,023.00)	(25,855.00)	(26,355.00)	(32,664.00)	(35,509.88)	(36,308.52)	(29,684.90)	(30,118.48)	(30,857.34)	(31,612.06)	(32,392.89)	(33,193.99)	(34,019.33)	(34,862.57)	(35,734.84)
Interest received	863.00	779.00	805.00	778.00	349.02	420.90	438.02	413.93	406.51	389.81	366.58	356.18	351.67	309.12	275.33
Rental income	335.00	290.00	257.00	162.00	-	140.15	102.73	102.81	105.91	109.05	112.34	115.71	119.20	122.74	126.44
Non-capital grants and contributions	12,435.00	20,097.00	11,460.00	16,574.00	24,150.36	21,257.29	15,299.47	15,011.14	15,171.26	15,326.30	15,492.31	15,658.68	15,830.91	15,997.94	16,176.51
Borrowing costs	(411.00)	(603.00)	(870.00)	(808.00)	(850.00)	(816.89)	(777.22)	(721.79)	(663.15)	(598.71)	(533.23)	(468.49)	(409.25)	(347.43)	(294.51)
Net cash inflow from operating activities	2,988.00	13,414.00	3,598.00	149.00	10,841.98	3,125.31	4,571.50	4,375.21	4,361.49	4,326.06	4,294.44	4,265.53	4,237.07	4,153.07	4,078.55
Cash flows from investing activities															
Payments for property, plant and equipment	(12,810.00)	(14,773.00)	(20,331.00)	(11,313.00)	(6,064.07)	(20,140.88)	(10,098.00)	(9,172.00)	(9,691.51)	(10,114.15)	(9,537.03)	(9,282.24)	(11,296.89)	(11,027.11)	(11,223.99)
Proceeds from sale of property, plant and equipment	925.00	532.00	314.00	412.00	(53.09)	3,030.37	1,050.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00
Grants, subsidies, contributions and donations	4,312.00	3,010.00	4,554.00	4,971.00	3,669.06	11,986.61	3,660.00	3,751.50	3,845.03	3,940.90	4,039.96	4,140.68	4,244.48	4,350.60	4,459.07
Other cash flows from investing activities	-	-	-	-	-	(7,042.52)	490.33	895.94	1,072.49	1,072.49	1,072.49	1,072.49	1,072.49	1,072.49	1,072.49
Net cash inflow from investing activities	(7,573.00)	(11,231.00)	(15,463.00)	(5,930.00)	(2,448.10)	(12,166.43)	(4,897.67)	(3,674.56)	(3,923.99)	(4,250.76)	(3,574.58)	(3,219.07)	(5,129.92)	(4,754.02)	(4,842.43)
Cash flows from financing activities															
Proceeds from borrowings	750.00	12,062.00	1,451.00	-	-	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	(1,799.00)	(418.00)	(60.00)	(559.00)	(554.06)	(589.30)	(1,192.99)	(1,248.43)	(1,385.99)	(1,432.98)	(1,435.92)	(1,359.58)	(1,383.89)	(1,441.99)	(986.63)
Net cash inflow from financing activities	(1,049.00)	11,644.00	1,391.00	(559.00)	(554.06)	(589.30)	(1,192.99)	(1,248.43)	(1,385.99)	(1,432.98)	(1,435.92)	(1,359.58)	(1,383.89)	(1,441.99)	(986.63)
Total cash flows															
Net increase in cash and cash equivalent held	(5,634.00)	13,827.00	(10,474.00)	(6,340.00)	7,839.82	(9,630.41)	(1,519.17)	(547.78)	(948.49)	(1,357.68)	(716.06)	(313.11)	(2,276.75)	(2,042.94)	(1,750.51)
Opening cash and cash equivalents	30,587.00	24,953.00	38,780.00	28,306.00	21,966.00	29,805.32	20,174.91	18,655.74	18,107.96	17,159.47	15,801.78	15,085.73	14,772.61	12,495.87	10,452.93
Closing cash and cash equivalents	24,953.00	38,780.00	28,306.00	21,966.00	29,805.32	20,174.91	18,655.74	18,107.96	17,159.47	15,801.78	15,085.73	14,772.61	12,495.87	10,452.93	8,702.42

Key financial sustainability metrics	Target	Actual					Budget	Forecast								
		Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21B	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
Operating surplus ratio	0% to 10%	-14.2%	19.0%	-22.0%	-18.2%	-12.3%	-10.2%	-13.6%	-15.4%	-16.3%	-11.6%	-14.5%	-14.7%	-12.9%	-13.4%	-14.1%
Cash expense cover ratio	> 3 months	9.7	17.5	11.3	7.6	10.3	6.7	7.6	7.2	6.6	6.0	5.6	5.3	4.4	3.6	2.9
Asset sustainability ratio	> 90%	-%	-%	-%	-%	-%	231.0%	112.5%	94.1%	95.7%	118.9%	99.0%	94.9%	123.5%	118.0%	116.2%

Financial Policies

- Procurement Policy 2020-2021
- Revenue Policy 2020-2021
- Revenue Statement 2020-2021
- Debt Policy 2020-2021
- Investment Policy 2020-2021
- National Competition Policy 2020-2021
- Debt Recovery Policy 2020-2021

Procurement Policy 2020-2021		 Longreach Regional Council
Policy Number:	1.1	
Policy Category:	Financial	
Authorised by:	Res-2020-07-159	
Date approved:	9 July 2020	
Review Date:	30 June 2021	

PURPOSE

The purpose of this policy is to clearly determine Council's commitment to Procuring goods and/or services in accordance with applicable legislation and statutory requirements. This policy applies to the procurement of all goods, equipment and related services, construction contracts and service contracts (including maintenance).

DEFINITIONS

Act - means the *Local Government Act 2009* and all associated.

CEO – Chief Executive Officer.

Council – means Longreach Regional Council.

Council Officer – means any persons employed by Longreach Regional Council.

Local Supplier – means a supplier which:

- (i) is beneficially owned by persons who are residents or ratepayers in the local government area of Longreach Regional Council;
- (ii) has its principle place of business within the local government area of Longreach Regional Council; or
- (iii) otherwise has a place of business within the local government area of Longreach Regional Council which solely or primarily employs persons who are residents or ratepayers of the local government area.

Non-Local Supplier – means any supplier which does not satisfy the criteria of a *Local Supplier*.

Policy – means this Procurement Policy.

Regulation – means the *Local Government Regulation 2012* and all associated.

POLICY OBJECTIVE

Council's procurement activities aim to achieve advantageous procurement outcomes by:

- (a) promoting value for money with probity and accountability; and
- (b) advancing Council's economic, social and environmental policies; and
- (c) providing reasonable opportunity for competitive local business that comply with relevant legislation to supply to Council; and
- (d) promoting compliance with relevant legislation.

In accordance with section 216 of the *Regulation*, this policy incorporates relevant requirements regarding the procurement of goods and services and the carrying out of the sound contracting principles as stated in section 104 of the Act.

RESPONSIBILITY

Council officers responsible for the procurement of goods and services must comply with this *policy*. It is the responsibility of all *Council officers* involved in the procurement process to understand the meaning and intent of this *policy*.

PROCUREMENT PRINCIPLES

Council officers must have regard to the following procurement principles in all purchasing activities:

(a) *Value for Money*

Council must harness its purchasing power to achieve the best value for money. The concept of value for money is not restricted to price alone. The value for money assessment must include consideration of:

- (i) contribution to the advancement of *Council's* priorities;
- (ii) fitness for purpose, quality, services and support;
- (iii) whole-of-life costs including costs of acquiring, using, maintaining and disposal;
- (iv) internal administration costs;
- (v) technical compliance issues;
- (vi) risk exposure; and,
- (vii) the value of any associated environmental benefits.

(b) *Open and Effective Competition*

Purchasing should be open and result in effective competition in the provision of goods and services. *Council* must give fair and equitable consideration to all prospective suppliers.

(c) *The Development of Competitive Local Business and Industry*

Council encourages the development of competitive local businesses within its local government area.

In accordance with section 104(3)(c) of the *Act*, *Council* wishes to pursue the principle of the development of competitive local business and industry as part of the process of making its purchasing decisions. For this purpose:

- (i) a margin of 10% will be added to the tendered or offered price by a *non-local supplier* for the purpose of comparison with prices tendered or offered by *local suppliers* as part of the process of assessment of tenderers or offers up to \$199,999;
- (ii) *Council* may accept a tender or offer from a *local supplier* in preference to a comparable tender or offer from a *non-local supplier* even if the tender or offer from the *non-local supplier* has been assessed as more favourable in terms of one or more of the assessment criteria applied (including but not limited to price), so long as the overall differences are not substantial, and so long as it is clear that the selected *local supplier* can meet *Council's* requirements at an acceptably high standard which is generally comparable to that of other offers.

(d) Environmental Protection

Council promotes environmental protection through its purchasing procedures. In undertaking any purchasing activities *Council* will:

- (i) promote the purchase of environmentally friendly goods and services that satisfy value for money criteria;
- (ii) foster the development of products and processes of low environmental and climatic impact;
- (iii) provide an example to business, industry and the community by promoting the use of climatically and environmentally friendly goods and services; and
- (iv) encourage environmentally responsible activities.

(e) Ethical Behaviour and Fair Dealing

Council officers involved in purchasing are to behave with impartiality, fairness, independence, openness, integrity, and professionalism in their discussions and negotiations with suppliers and their representatives.

PURCHASES UNDER \$15,000

For purchases under \$15,000 the following thresholds will apply:

Amount	Quoting Method
Purchases less than \$3,000	Minimum of one verbal quotation must be obtained (petty cash may be used for purchases under \$50);
Purchases between \$3,001 and less than \$15,000	Minimum of two (2) written quotations must be obtained and attached to <i>Council's</i> internal copy of the purchase order.

The CEO may provide an exemption from the above requirements for a specific procurement process if in the CEO's view it is impractical or unnecessary.

PURCHASES WORTH \$15,000 OR MORE, BUT LESS THAN \$200,000

Council cannot enter into a medium-sized contract unless it first invites written quotes for the contract, in accordance with Section 225 of the *Regulation*.

The invitation must be to at least three persons who *Council* considers can meet its requirements, at competitive prices. *Council* may decide not to accept any of the quotes it receives.

However, if *Council* does decide to accept a quote, it must accept the quote most advantageous to it having regard to the sound contracting principles identified in section 104 of the *Act*.

This requirement is subject to the exceptions identified in paragraph 8.

Records of offers received must be kept on file.

PURCHASES WORTH \$200,000 OR MORE

Council cannot enter into a large-sized contract unless it first invites written tenders for the contract in accordance with the requirements of section 228 of the *Regulation*.

This requirement is subject to the exceptions identified in paragraph 8.

Council must either invite written tenders under section 228(4) or invite expressions of interest under section 228(5) before considering whether to invite written tenders under section 228(6)(b).

The invitation for tenders must:

- (a) be made by an advertisement in a newspaper that circulates generally in the local government area; and
- (b) allow written tenders to be given to *Council* for at least 21 days after the advertisement is published.

Council must comply with the requirements in section 228(7) of the *Regulation* if it wants to invite tenderers to change their tenders to take account of a change in the tender specifications.

Records of tenders must be kept on file.

EXCEPTIONS

Chapter 6, part 3, division 3 of the *Regulation* identifies exceptions for procurement under \$15,000 along with medium and large-sized contracts. If one of the exceptions applies, *Council* may enter into:

- (a) a purchase with a value less than \$15,000;
- (b) a medium-sized contract without first inviting written quotes; or
- (c) a large-sized contract without first inviting written tenders.

The exceptions are:

- (a) the preparation of a quote or tender consideration plan in accordance with the requirements of section 230 of the *Regulation*; and
- (b) entering into a contract if the contract is made with a person who is on an approved contractor list established by *Council* in accordance with the requirements of section 231 of the *Regulation*; and
- (c) entering into a contract if the contract is entered into with a supplier from a register of pre-qualified suppliers established by *Council* in accordance with the requirements of section 232 of the *Regulation*; and
- (d) entering into a contract for goods or services if the contract is entered into with a preferred supplier under a preferred supplier arrangement that is made in accordance with the requirements of section 233 of the *Regulation*; and
- (e) entering into a contract under an LGA arrangement established in accordance with the requirements of section 234 of the *Regulation*; and
- (f) entering into a medium-sized contract or a large-sized contract if:
 - (i) *Council* resolves that it is satisfied that there is only one supplier who is reasonably available; or
 - (ii) *Council* resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for *Council* to invite quotes or tenders; or
 - (iii) a genuine emergency exists; or
 - (iv) the contract is for the purchase of goods and is made by auction; or
 - (v) the contract is for the purchase of second-hand goods; or
 - (vi) the contract is made with, or under an arrangement with, a government body.

A range of LGA arrangements has been put in place by Local Buy. When assessing the most effective method of obtaining goods and/or services, *Council officers* should consider the administrative and price costs to *Council* of seeking tenders or quotations independently, and the reduction of these costs which can be achieved by use of Local Buy arrangements.

VALUABLE NON-CURRENT ASSET CONTRACTS

Section 227 of the *Regulation* relevantly provides that *Council* can not enter into a valuable non-current asset contract unless it first:

- (a) invites written tenders for the contract under section 228 of the *Regulation*; or
- (b) offers the non-current asset for sale by auction.

A valuable non-current asset is:

- (a) land; or
- (b) another non-current asset that has an apparent value that is equal to or more than the limit set by *Council*. The limit set by *Council* cannot be more than the amounts specified in section 224(8) of the *Regulation*.

The requirements specified above are subject to the exceptions identified in chapter 6, part 3, division 4 of the *Regulation*.

RELATED POLICIES AND DOCUMENTS

Procurement Management Directive No. 01-01-01

Corporate Credit Card Policy No. 1.15.

RELEVANT LEGISLATION AND STANDARDS

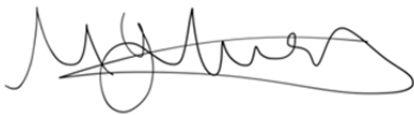
Local Government Act 2009

Local Government Regulation 2012


REVIEW

It is the responsibility of the Director of Corporate Services to monitor the adequacy of this *policy* and recommend appropriate changes. This *policy* will be formally reviewed by Council annually.

Authorised by resolution as at 9 July 2020:



Mitchell Murphy
Chief Executive Officer

Revenue Policy 2020-2021		 Longreach Regional Council
Policy Number:	1.5	
Policy Category:	Financial	
Authorised by:	Res-2020-07-156	
Date approved:	9 July 2020	
Review Date:	30 June 2021	

PURPOSE

The purpose of Council's Revenue Policy is to:

1. Comply with legislative requirement in all respects, in particular pursuant to section 193 of the *Local Government Regulation 2012*; and
2. Set out the principles used by Council in the 2020-21 Financial Year for:
 - Making and levying of rates and charges;
 - Excising its powers to grant rebates and concessions for rates and charges;
 - Recovery of unpaid amounts of rates and charges;
 - Cost recovery.

SCOPE

This policy is Council's strategic Revenue Policy and is effective from the date of Council's resolution and will apply to the financial period 1 July 2020 to 30 June 2021. The Council may, by resolution, amend its Revenue Policy for a financial year at any time before the year ends.

POLICY STATEMENT

1. Levying of Rates and Charges

In accordance with the *Local Government Act 2009*, this policy is used in developing the revenue budget for the 2020/21 Financial Year. In making rates and charges, Council is required to comply with the requirements of the Commonwealth and State legislation.

Where appropriate Council will be guided by the principle equity and user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency of the local economy. Council aims to raise sufficient funds to meet its costs for the year after taking into account revenue from direct user charges, grants and subsidies, contributions and other sources.

Council will also have regard to the principles of:

1. Equity by taking into account the actual and potential demands placed on Council, location and use of land, the unimproved value of land and the land's capacity to generate revenue;
2. Transparency in making of rates and charges;
3. Having in place a rating regime that is simple and efficient to administer;
4. Clarity in terms of responsibilities (Council's and ratepayer's) in relation to the rating process;
5. Flexibility to take into account the changes in the local economy; and
6. Timing the levying of rates to take into account the local economic activity by levying half-yearly.

2. Granting Concessions for Rates and Charges

In considering the application of concessions, Council will be guided by the principles of:

- (1) Equity by having regard to the different levels of ability to pay within the local community;
- (2) Transparency by making clear the requirements necessary to receive concessions;
- (3) Consistent treatment for ratepayers with similar circumstances;
- (4) Flexibility to allow Council to respond to the local economic issues; and
- (5) Responsiveness to community expectations of what activities should attract assistance from Council.

3. Recovery of Overdue Rates and Charges

Council exercises its recovery powers pursuant to the provisions of Chapter 4 Part 12 of the *Local Government Regulation 2012*, in order to reduce the overall rate burden on ratepayers.

Council is guided by the principles of:

- (1) Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations;
- (2) Clarity and cost effectiveness in the processes used to recover outstanding rates and charge;
- (3) Equity by having regard to the capacity to pay in determining appropriate arrangements for different sectors of the community;
- (4) Consistency in providing the same treatment for ratepayers with similar circumstances; and
- (5) Flexibility by responding where necessary to changes in the local economy.

4. Cost-Recovery Fees

Section 97 of the *Local Government Act 2009* allows Council to set cost-recovery fees. Council recognises the validity of fully imposing the user pays principle for its cost-recovery fees, unless the imposition of the fee is contrary to its express social, economic, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach, and is founded on the basis that the region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost-recovery fees, Council will be cognisant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking the action to which the fee applies.

Council also recognises that the Chief Executive Officer is provided with authority to alter a cost-recovery fee in circumstances where it is prudent to do so and considering the factors involved assists in resolving an issue.


5. Purpose of Granting Concessions for Rates and Charges

Statutory provision exists for Council to rebate or defer rates in certain circumstances. In considering the application of concessions, Council will be guided by the principles set out in section 2 above.


6. Physical and Social Infrastructure Costs for a New Development

Council requires developers to pay reasonable and relevant contributions towards the cost of physical and social infrastructure required to support the development. Specific charges are detailed in Council's Cost Recovery Fees and other material supporting Council's town planning scheme.

Authorised by resolution as at 9 July 2020:

A handwritten signature in black ink, appearing to read 'Mitchell Murphy', written over a horizontal line.

Mitchell Murphy
Chief Executive Officer

Revenue Statement 2020-2021		 Longreach Regional Council
Policy Number:	1.6	
Policy Category:	Financial	
Authorised by:	Res-2020-07-162	
Date approved:	9 July 2020	
Review Date:	30 June 2021	

BACKGROUND

Local Government Act 2009

Section 104(5) (a) (iv) of the *Local Government Act 2009* states the following:

- (5) *The system of financial management established by a local government must include -*
- (a) *the following financial planning documents prepared for the local government:*
 - (i) *a 5-year corporate plan that incorporates community engagement;*
 - (ii) *a long-term asset management plan;*
 - (iii) *a long-term financial forecast;*
 - (iv) *an annual budget including revenue statement;*
 - (v) *an annual operational plan.*

Local Government Regulation 2012

Section 172 of the *Local Government Regulation 2012* outlines the requirement of the Revenue Statement:

- (1) *The revenue statement for a local government must state—*
 - (a) *if the local government levies differential general rates—*
 - (i) *the rating categories for rateable land in the local government area; and*
 - (ii) *a description of each rating category; and*
 - (b) *if the local government levies special rates or charges for a joint government activity—a summary of the terms of the joint government activity; and*
 - (c) *if the local government fixes a cost-recovery fee—the criteria used to decide the amount of the cost-recovery fee; and*
 - (d) *if the local government conducts a business activity on a commercial basis—the criteria used to decide the amount of the charges for the activity's goods and services.*
- (2) *Also, the revenue statement for a financial year must include the following information for the financial year—*
 - (a) *an outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of—*
 - (i) *the rates and charges to be levied in the financial year; and*
 - (ii) *the concessions for rates and charges to be granted in the financial year;*
 - (b) *whether the local government has made a resolution limiting an increase of rates and charges.*

INTRODUCTION

Longreach Regional Council has a forecast operating revenue of \$41 million for the 2020/21 financial year, comprised of net general rates and utility charges (\$10.7M), operating grants (\$21.6M), other fees and charges (\$3.7M), sales revenue (\$4.1M) and other revenues (\$0.9M).

Operating expenses for 2020/21 are forecast to be higher than operating revenue, an estimated \$45.3M. These expenses consist of employee costs (\$14.8M), materials and services (\$22.1M), finance costs (\$0.3M) and depreciation (\$8.1M).

RATING

1. Differential General Rate

General rates are levied to help fund Council's administration as well as services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than a particular person).

The Council is required to raise an appropriate amount of revenue to maintain assets and provide services to the area as a whole. In deciding how this revenue is raised, Council considered:

- The rateable value of the land;
- Relative valuations between different types of land;
- The demand that some land uses place on services which Council is required to provide; and
- The ability of the land to generate revenue.

Pursuant to section 81 of the *Local Government Regulation 2012*, the categories in to which rateable land is categorised, and the description of those categories, is as follows:

TABLE 1 DIFFERENTIAL GENERAL RATE			
Differential Category	Description	Cent in the dollar	Minimum
1 – Residential (Longreach) <0.4 Ha	Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of less than 0.40 Ha, except land included in category 7, 8, 9.	3.0129	\$790
2– Residential (Longreach) 0.4-1 Ha	Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of more than 0.40 Ha but less than 1 Ha, except land included in category 7, 8, 9.	2.0925	\$790
3– Residential (Longreach) 1 Ha or more	Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of more than 1 Ha but less than 5 Ha, except land included in category 7, 8, 9.	1.9203	\$790
4 – Rural Residential (Longreach Adjacent)	Land used or intended for use, in whole or in part, for rural residential purposes outside of but adjacent to Longreach town.	2.6108	\$830
5 - Urban (Ilfracombe)	Land used or intended for use, in whole or in part, for residential purposes within the township of Ilfracombe which is not otherwise categorised.	2.0029	\$420
6 – Urban (Isisford, Emmet, Yaraka)	Land used or intended for use, in whole or in part, for residential purposes within the townships of Isisford, Emmet and Yaraka Town which is not otherwise categorised.	4.5987	\$420
7 - Multi Residential 2 – 4 units (All areas)	Land used, or intended for use, in whole or in part, for multi residential purposes including:- <ul style="list-style-type: none"> • Multi unit dwellings comprising 2, 3 or 4 flats or units; • Guest houses with 2, 3 or 4 separate accommodation rooms; and • Private hotels with 2, 3 or 4 separate accommodation rooms. 	3.6143	\$1,200

TABLE 1 DIFFERENTIAL GENERAL RATE			
Differential Category	Description	Cent in the dollar	Minimum
8 - Multi Residential 5-9 (All areas)	Land used, or intended for use, in whole or in part, for multi residential purposes including: - <ul style="list-style-type: none"> • Multi unit dwellings comprising 5, 6, 7, 8 or 9 flats or units; • Guest houses with 5, 6, 7, 8 or 9 separate accommodation rooms; and • Private hotels with 5, 6, 7, 8 or 9 separate accommodation rooms. 	3.6143	\$2,400
9 - Multi Residential 10+ (All areas)	Land used or intended for use, in whole or in part, for multi residential purposes including: - <ul style="list-style-type: none"> • Multi unit dwellings comprising 10 or more flats or units; • Guest houses with 10 or more separate accommodation rooms; and • Private hotels with 10 or more separate accommodation rooms 	3.6143	\$5,800
10 – Commercial (Longreach)	Land used or intended for use, in whole or in part, for commercial (including licensed premises without accommodation) purposes within the Longreach township which is not otherwise categorised.	6.7239	\$790
11 – Short Term Accommodation <20 units (Longreach)	Land with less than 20 accommodation units or ensuited sites used, or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.	6.7239	\$2,410
12 – Short Term Accommodation 20-40 units (Longreach)	Land with 20 to 40 accommodation units or ensuited sites used or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.	6.7318	\$6,010
13 – Short Term Accommodation 40+ units (Longreach)	Land with 40 or more accommodation units or ensuited sites used or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.	7.1187	\$12,010
14 – Major Caravan Parks	Land used or intended for use, in whole or in part, for commercial purposes of caravan, campervan and motor home accommodation of 40 or more accommodation sites for the travelling public, within the Longreach township	6.8306	\$12,010
15 Commercial (Other towns)	Land used for commercial purposes outside Longreach township which is not otherwise categorised.	3.5822	\$600
16 -Transformer Sites	Land used for the purposes of a transformer.	2.6810	\$790
17 – Nursery (All areas)	Land used or intended for use, in whole or in part, for the purposes of a nursery and which is greater than 1 hectare in area.	3.644	\$790
18 – Tourist Attractions (All areas)	Land used or intended for use, in whole or in part, for a major tourist attraction, which is greater than 1 hectare in area,	1.2785	\$4,650
20 - Clubs	Land used or intended for use, in whole or in part, for the purposes of a club, sporting club or religious institution.	1.9895	\$380
21 – Horse Stable Precinct	Land in the Longreach Horse Stable Precinct used for the purposes of a horse stable.	4.6199	\$540
22 – Other Land <0.4 Ha (Longreach)	Land with an area of less than 0.4 hectares within the township of Longreach which is not otherwise categorised.	2.0083	\$790

TABLE 1 DIFFERENTIAL GENERAL RATE			
Differential Category	Description	Cent in the dollar	Minimum
23 – Other Land 0.4 – 1 Ha (Longreach)	Land with an area between 0.4 and 1 hectares within the township of Longreach which is not otherwise categorised	2.6125	\$790
24 – Other Land >1 Ha (Longreach)	Land with an area of more than 1 hectare within the township of Longreach which is not otherwise categorised.	3.3634	\$790
30 - Rural <100 Ha	Land used or intended for use, in whole or in part, for rural purposes which is less than 100 hectares in area, except land included in category 54 to 61.	2.5246	\$420
31 - Rural 100 - 1,000 Ha	Land used or intended for use, in whole or in part, for rural purposes which is between 100 and 1000 hectares in area, except land included in category 54 to 61.	1.7021	\$580
32 - Rural >1,000 Ha	Land used or intended for use, in whole or in part, for rural purposes which is more than 1000 hectares in area, except land included in category 54 to 61.	1.2387	\$790
40 – Industrial <0.45 Ha	Land used or intended for use, in whole or in part, for industrial purposes which is less than 0.45 hectares in area, except where otherwise categorised.	6.8274	\$790
41 – Industrial 0.45 -1.0 Ha	Land used or intended for use, in whole or in part, for industrial purposes which is between 0.45 and 1 hectare in area, except where otherwise categorised.	5.1698	\$830
42 – Industrial >1.0 Ha	Land used or intended for use, in whole or in part, for industrial purposes which is more than 1 hectare in area, except where otherwise categorised.	6.8361	\$880
43 – Transport and Storage (Longreach)	Land within the township of Longreach which is used or intended for use, in whole or in part, for the purposes of transport and/or storage.	6.8361	\$790
50 - Small Mining	Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 0 and 10 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	2.7476	\$380
51 - Medium Mining	Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 11 and 300 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	2.7476	\$184,370
52 - Large Mining	Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 301 and 1000 people on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	2.7476	\$368,710
53 - Extra Large Mining	Land used or intended for use, in whole or in part, for the purposes of mining, with an average of over 1000 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	2.7476	\$663,920
54 - Intensive Accommodation 15 – 50 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 15 and 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	2.7476	\$11,840

TABLE 1 DIFFERENTIAL GENERAL RATE			
Differential Category	Description	Cent in the dollar	Minimum
55 - Intensive Accommodation 51 – 100 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 51 and 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	2.7476	\$23,650
56 - Intensive Accommodation 101 – 200 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 101 and 200 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	2.7476	\$47,280
57 - Intensive Accommodation 201 – 300 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 201 and 300 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	2.7476	\$70,910
58 - Intensive Accommodation 301 – 400 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 301 and 400 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	2.7476	\$94,550
59 - Intensive Accommodation 401 – 500 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 401 and 500 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	2.7476	\$118,190
60 - Intensive Accommodation 501 – 600 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 501 and 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	2.7476	\$141,820
61 - Intensive Accommodation 600 + persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for more than 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	2.7476	\$165,460
62 - Power Station <50 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of less than 50 MW, including land used for any purpose associated with these uses.	2.7476	\$11,840

TABLE 1 DIFFERENTIAL GENERAL RATE			
Differential Category	Description	Cent in the dollar	Minimum
63 - Power Station 50 – 250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 50 MW but less than 250 MW, including land used for any purpose associated with these uses.	2.7476	\$35,460
64 - Power Station >250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 250 MW, including land used for any purpose associated with these uses.	2.7476	\$70,910
65 - Major Transmission Site	Land used, or intended to be used, for an electricity substation with a land area greater than 5 ha.	2.7476	\$29,550
66 - Petroleum Lease – Gas < 1,000 ha	Petroleum Leases for the extraction of gas with an area of less than 1,000 hectares.	2.7476	\$11,840
67 - Petroleum Lease – Gas 1,000 ha to 10,000 ha	Petroleum Leases for the extraction of gas with an area of 1,000 hectares or more but less than 10,000 hectares.	2.7476	\$23,650
68 - Petroleum Lease – Gas 10,000 ha to 30,000 ha	Petroleum Leases for the extraction of gas with an area of 10,000 hectares or more but less than 30,000 hectares.	2.7476	\$70,910
69 - Petroleum Lease- Gas 30,000 + ha	Petroleum Leases for the extraction of gas with an area of 30,000 hectares or more.	2.7476	\$141,820
70 - Petroleum Lease –Oil < 10 wells	Petroleum Leases for the extraction of shale oil that have less than 10 wells.	2.7476	\$11,840
71 - Petroleum Lease –Oil 10 – 29 wells	Petroleum Leases for the extraction of shale oil that have 10 wells or more but less than 30 wells.	2.7476	\$23,650
72 - Petroleum Lease- Oil 30+ Wells	Petroleum Leases for the extraction of shale oil that have 30 wells or more.	2.7476	\$141,820
73 - Petroleum Other <400ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and/or transportation (or for purposes ancillary or associated with gas and/or oil extraction /processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of less than 400 hectares.	2.7476	\$5,930
74 - Petroleum Other 400 + ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and or transportation (or for purposes ancillary or associated with gas and/or oil extraction/ processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of 400 hectares or more.	2.7476	\$11,840

Identification of Land

Council delegates to the Chief Executive Officer the power pursuant to section 81(4) and 81(5) of the *Local Government Regulation 2012*, to identify the rating category to which each parcel of rateable land in Council's area belongs.

Minimum Differential General Rates

Pursuant to section 77 of the *Local Government Regulation 2012* Council considers that there should be a minimum charge for all ratepayers within the region. Due to valuation diversities it is

expected that all rateable properties contribute toward the cost of Council providing basic services to the community. Differing minimum differential rates are applied in recognition of the differing levels of minimum basic service levels supplied to each different category of differential rating.

2. Separate Charge

Separate Charge – Environmental Levy

Pursuant to section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, Council make and levy a separate charge to be known as the Environmental Levy Separate Charge in the sum of \$115 per rateable assessment, to be levied equally on all rateable land in the local government area for the purposes of funding natural resource, environmental and waste management strategies.

3. Special Charges

Special Charge – Control of Pests

Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge to be known as the Control of Pest Special Charge of 1.94 cents per hectare, per levy period, on all rural land greater than 25 hectares within the local government area, to which the overall plan applies, to fund the provision of pest control through coordinated baiting programs.

The overall plan for the Control of Pests Special Charge is as follows:

1. The service, facility or activity is the provision of pest control services through coordinated baiting programs to the rural parts of the Council area. These pest control services serve to assist with the control of wild dogs and wild pigs which, in turn, improves the viability of, and therefore benefits, the land being levied;
2. The rateable land to which the special rate shall apply is all rural land within the Council area, having an area in excess of 25 hectares, per levy period. Council considers that the rateable land described above derives a special benefit from the service, facility and activity funded by the special charge at differential levels reflecting the degree to which the land or its occupier is considered to derive benefit;
3. The estimated cost of carrying out the overall plan is \$450,668;
4. The timeframe for carrying out the overall plan is twelve (12) months ending 30 June 2021.

A special charge shall be levied and no discount will apply:

TABLE 2	
CONTROL OF PEST ANIMALS – RURAL LAND	
Description	Charge 2020/21
per hectare on all rural land within the Council area, having an area in excess of 25 hectares	1.94 cents per hectare

Set out below is a list of the related assessments with the estimated annual special charge:

TABLE 3			
CONTROL OF PEST ANIMALS – RURAL LAND (Estimated Annual Special Charge)			
Assessment	Levy Period Charge	Assessment	Levy Period Charge
A1608	134.48	A20122	296.23
A1609	638.87	A20126	85.48
A1614	754.15	A20129	149.47

TABLE 3 CONTROL OF PEST ANIMALS – RURAL LAND <i>(Estimated Annual Special Charge)</i>			
Assessment	Levy Period Charge	Assessment	Levy Period Charge
A1618	155.31	A20130	90.46
A1619	119.82	A20131	18.48
A1624	261.61	A20132	61.07
A1627	75.34	A20133	84.14
A1629	47.15	A20134	84.13
A1630	199.39	A20137	40.46
A1631	142.49	A20138	76.07
A1632	104.48	A20139	36.15
A1633	26.22	A20141	159.41
A1634	165.15	A20147	134.86
A1635	116.53	A20148	79.14
A1637	99.01	A20149	123.92
A1639	1680.60	A20150	82.74
A1640	167.33	A20151	60.44
A1641	552.90	A20152	71.67
A1642	184.22	A20153	302.76
A1643	67.46	A20157	969.99
A1646	102.19	A20158	36.87
A1647	79.83	A20159	78.94
A1648	180.16	A20161	176.56
A1650	403.43	A20162	138.90
A1651	171.00	A20163	27.57
A1652	108.98	A20164	75.32
A1654	243.12	A20165	32.07
A1655	127.11	A20166	97.47
A1656	92.35	A20167	90.73
A1657	142.45	A20168	32.34
A1658	213.10	A20169	98.84
A1666	62.12	A20173	132.57
A1667	205.05	A20174	43.29
A1672	222.21	A20175	98.85
A1673	89.38	A20176	132.15
A1676	162.54	A20179	118.84
A1677	130.89	A20180	147.94
A1679	36.23	A20203	118.15
A1684	112.11	A20219	202.37
A1685	79.36	A20220	78.12
A1686	74.47	A20224	71.36
A1689	101.87	A20230	30.35
A1692	65.31	A20233	83.45
A1694	13.84	A30171	329.62
A1695	55.67	A30172	85.32
A1700	89.83	A30173	475.79
A1703	111.50	A30175	172.66
A1705	237.64	A30176	14.18
A1709	425.96	A30177	87.03
A1712	151.96	A30178	75.42
A1714	459.34	A30179	3.54
A1715	204.42	A30181	114.55
A1716	0.40	A30184	317.40
A1718	67.27	A30186	223.74
A1726	126.12	A30187	160.96

TABLE 3 CONTROL OF PEST ANIMALS – RURAL LAND (<i>Estimated Annual Special Charge</i>)			
Assessment	Levy Period Charge	Assessment	Levy Period Charge
A1732	17.12	A30188	222.80
A1738	113.73	A30190	76.60
A1739	99.57	A30191	104.63
A1744	39.45	A30192	560.24
A1745	39.63	A30195	37.83
A1769	12.18	A30196	233.80
A1804	55.33	A30197	66.09
A1830	47.73	A30199	2.28
A1831	196.83	A30200	1097.40
A1834	29.90	A30204	216.18
A1841	121.44	A30205	222.13
A1844	0.31	A30209	124.51
A1849	313.76	A30213	152.96
A1852	121.84	A30214	3.33
A1856	100.52	A30219	14.41
A1862	150.12	A30220	131.15
A1863	124.78	A30221	209.78
A1865	66.11	A30222	4.80
A1866	31.59	A30223	313.65
A1869	114.01	A30224	806.20
A1870	54.42	A30225	118.80
A1871	91.95	A30226	298.14
A1872	80.78	A30228	208.78
A1873	135.66	A30231	201.92
A1874	96.44	A30235	1.75
A1875	137.77	A30236	107.99
A1876	79.87	A30240	100.90
A1878	3.59	A30243	398.90
A1881	191.39	A30244	279.71
A1885	71.87	A30247	218.23
A1886	192.95	A30257	106.70
A1888	109.42	A30263	5.50
A1889	71.85	A30276	82.81
A1891	339.49	A30280	3.46
A1892	179.22	A30292	86.93
A1893	45.34	A30297	189.00
A1895	115.99	A30301	137.70
A1899	80.09	A30342	0.49
A1904	300.11	A30351	109.25
A1912	223.02	A30353	36.17
A1913	196.04	A30354	120.70
A1918	229.89	A30365	16.59
A1919	166.45	A30372	113.51
A1928	103.66	A30379	72.15
A1930	138.36	A30395	78.80
A1931	146.16	A30397	105.49
A1932	124.34	A30399	78.54
A1934	72.62	A30402	2.53
A1935	116.34	A30415	24.90
A1936	109.90	A30417	155.71
A1938	91.04	A30427	72.68
A1944	169.19	A30428	81.34

TABLE 3			
CONTROL OF PEST ANIMALS – RURAL LAND (<i>Estimated Annual Special Charge</i>)			
Assessment	Levy Period Charge	Assessment	Levy Period Charge
A1979	1.10	A30430	124.82
A2009	156.41	A30432	63.85
A2023	52.18	A30440	63.95
A2024	43.37	A30441	148.86
A2055	253.46	A30442	103.98
A2077	125.13	A30443	52.09
A2142	170.32	A30445	35.06
A2143	374.01	A30449	104.37
A2144	284.35	A40001	145.85
A2145	129.25	A40008	446.54
A2147	108.79	A40009	68.99
A2148	231.28	A40011	127.71
A2149	197.06	A40012	259.99
A2150	216.48	A40013	249.97
A2151	73.70	A40015	1211.94
A2178	161.74	A40047	40.46
A2213	129.65	A40091	218.00
A2214	92.82	A40088	138.59
A20117	77.58	A40086	117.08
A20118	91.48	A40085	79.98
A20120	84.01	A40084	134.00

Special Charge – Longreach Wild Dog Exclusion Fence Scheme

Pursuant to section 94 of the *Local Government Act 2009 (LGA)* and section 94 of the *Local Government Regulation 2012 (LGR)*, Council will levy in this and future budget meetings a special charge to be known as the Longreach Wild Dog Exclusion Fencing Scheme Special Charge. This Special Charge will be levied on certain rural properties in the local government area, to which the overall plan applies, to fund the provision of wild dog exclusion fencing. The Scheme commenced in 2016 and will be fully completed in 2038.

The Overall Plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge was adopted by Council at its 21 July 2016 Budget Meeting and amended at subsequent Budget Meetings. Council now amends the Overall Plan to read as follows.

Overall Plan

The Overall Plan for the Longreach Wild Dog Exclusion Fence Scheme Special Charge is as follows:

- I. The service, facility or activity is the borrowing of the necessary funds to implement the project, purchase of materials and construction of exclusion fencing that controls pest animals for the identified rateable land to which the special charge will apply;
- II. The Scheme is intended to be cost neutral to Council. It does not involve a loan arrangement with landowners but is implemented through the exercise of Council's statutory powers under the LGA and LGR.
- III. Council has borrowed funds from the Queensland Treasury Corporation (QTC) to fund the Scheme.
- IV. The rateable land which has been identified in the Overall Plan (or its occupier) specially benefits from the service, facility or activity funded by the special charge because the provision of the exclusion fencing empowers a landholder or group of landholders to develop an integrated property pest management plan involving baiting, trapping and

shooting to control pest animals and improve the economic viability of this land for grazing purposes. The rateable land to which the special charge will apply are the properties listed in column 1 of Table 4A below.

- V. The amount of Special Charge will differ for each parcel of identified rateable land according to the level of benefit that the property receives from the provision of the exclusion fencing. The level of benefit for each property will be determined according to the total costs associated with Council's borrowing from QTC, the purchase of materials and construction of fencing with the Special Charges to be levied and paid over 20 years for each of the parcels of identified rateable land from the commencement of the arrangement with each property.
- VI. The Total Cost for each parcel of rateable land to determine the amount of Special Charge under the Scheme will be calculated as follows:
 - i. the total cost of materials and construction invoices paid by Council; plus
 - ii. the notional interest on the amounts under sub-paragraph i) above for the first two year period where no special charges will be levied for a parcel of identified rateable land; plus
 - iii. the QTC Administration fee; plus
 - iv. Council's 2% Administration fee which will be calculated on the sum of sub-paragraphs i), ii) and iii) above (**Total Cost**)

Special Charges will then be levied by Council as follows:

- i. For years one and two of the Scheme that applies to an individual parcel of the identified rateable land, Special Charges will not be levied;
 - ii. For years three to five of the Scheme that applies to an individual parcel of the identified rateable land, Special Charges will be levied to cover notional interest only on the Total Cost of the Scheme for that property; and
 - iii. For years six to twenty of the Scheme that applies to an individual parcel of the identified rateable land, Special Charges will be levied to cover repayment of the Total Cost of the Scheme for that property and notional interest on outstanding amounts for the remaining term.
- VII. The estimated cost of carrying out the overall plan is \$17.5M. This figure includes all of the costs associated with the installation of the exclusion fencing, administrative costs, interest and fees charged on the Total Cost for each parcel of identified rateable land;
- VIII. The estimated time for carrying out the Overall Plan is 22 years, with the Overall Plan having commenced on 1 July 2016 and will conclude on 30 June 2038. The First property construction on a parcel of identified rateable land commenced in 2017 and the final Special Charge for the Overall Plan will be levied by Council in 2038;
- IX. Council will not accept any lump sum payments in settlement of amounts to be paid under the Scheme. Because the Scheme does not involve a loan arrangement, early repayment is not possible and will not be permitted by Council. No early payment discounts apply to payments of Special Charges.
- X. The projected Special Charges for all properties which are included in the Scheme are set out in Table 4A below. A number of these charges have been adjusted following a review of commencement dates and Special Charges to date. Some adjustments may be required to the Special Charges applying to individual parcels of identified rateable land.

TABLE 4A SPECIAL CHARGE – LONGREACH WILD DOG EXCLUSION FENCE SCHEME (2017/2018 – 2021/2022)										
Assessment No	2017-18		2018-19		2019-20		2020-21		2021-22	
	First Half	Second Half	First Half	Second Half	First Half	Second Half	First Half	Second Half	First Half	Second Half
A1930							\$3,216.01	\$3,216.01	\$3,216.01	\$3,216.01
A1886							\$4,741.93	\$4,741.93	\$4,741.93	\$4,741.93
A1695					\$7,430.05	\$7,430.05	\$7,476.64	\$7,445.58	\$7,445.58	\$7,445.58
A1875					\$3,840.95	\$3,840.95	\$5,548.30	\$5,734.38	\$5,734.38	\$5,734.38
A30353							\$5,998.29	\$5,998.29	\$5,998.29	\$5,998.29
A20219						\$3,173.23	\$3,173.23	\$3,173.23	\$3,173.23	\$3,173.23
A1715						\$363.27	\$363.27	\$363.27	\$363.27	\$363.27
A20132						\$3,593.78	\$3,593.78	\$3,593.78	\$3,593.78	\$3,593.78
A20162					\$5,493.88	\$5,493.88	\$5,493.88	\$5,493.88	\$5,493.88	\$5,493.88
A20138					\$4,363.30	\$4,363.30	\$4,363.30	\$4,363.30	\$4,363.30	\$4,363.30
A20118					\$3,131.55	\$3,131.55	\$3,131.55	\$3,131.55	\$3,131.55	\$3,131.55
A30243					\$2,480.20	\$2,480.20	\$2,428.80	\$2,218.60	\$2,428.80	\$2,428.80
A20133							\$536.29	\$536.29	\$536.29	\$536.29
A30223						\$5,108.66	\$5,108.66	\$5,108.66	\$5,108.66	\$5,108.66
A20174					\$1,957.99	\$1,957.99	\$1,957.99	\$1,957.99	\$1,957.99	\$1,957.99
A2009					\$657.63	\$657.63	\$657.63	\$657.63	\$657.63	\$657.63
A20161					\$2,485.47	\$2,485.47	\$2,485.47	\$2,485.47	\$2,485.47	\$2,485.47
A20177							\$358.49	\$358.49	\$358.49	\$358.49
A30428					\$1,509.86	\$1,509.86	\$1,520.03	\$1,509.77	\$1,509.77	\$1,509.77
A1700					\$1,438.06	\$1,438.06	\$1,910.35	\$1,595.49	\$1,595.49	\$1,595.49
A1609							\$10,050.33	\$10,050.33	\$10,050.33	\$10,050.33
A30443						\$3,906.63	\$3,906.63	\$3,906.63	\$3,906.63	\$3,906.63
A30297						\$4,615.17	\$4,615.17	\$4,615.17	\$4,615.17	\$4,615.17
A30177					\$6,488.81	\$6,488.81	\$6,488.81	\$6,488.81	\$6,488.81	\$6,488.81
A1676					\$8,817.52	\$8,817.52	\$8,817.52	\$8,817.52	\$8,817.52	\$8,817.52
A30196						\$2,170.37	\$2,170.37	\$2,170.37	\$2,170.37	\$2,170.37
A1726					\$7,453.39	\$7,453.39	\$7,467.31	\$7,458.03	\$7,458.03	\$7,458.03
A1935					\$10,853.29	\$10,853.29	\$10,316.74	\$10,846.88	\$10,846.88	\$10,846.88
A20139					\$4,569.85	\$4,569.85	\$4,569.85	\$4,569.85	\$4,569.85	\$4,569.85
A1692					\$3,586.67	\$3,586.67	\$3,637.73	\$3,603.69	\$3,603.69	\$3,603.69
A20166					\$2,506.71	\$2,506.71	\$2,506.71	\$2,506.71	\$2,506.71	\$2,506.71
A20175							\$1,620.01	\$1,620.01	\$1,620.01	\$1,620.01
A20159					\$2,540.14	\$2,540.14	\$2,540.14	\$2,540.14	\$2,540.14	\$2,540.14
A20164					\$2,374.65	\$2,374.65	\$2,374.65	\$2,374.65	\$2,374.65	\$2,374.65

TABLE 4A SPECIAL CHARGE – LONGREACH WILD DOG EXCLUSION FENCE SCHEME (2017/2018 – 2021/2022)										
Assessment No	2017-18		2018-19		2019-20		2020-21		2021-22	
	First Half	Second Half	First Half	Second Half	First Half	Second Half	First Half	Second Half	First Half	Second Half
A20157					\$10,648.19	\$10,648.19	\$10,557.71	\$10,618.03	\$10,618.03	\$10,618.03
A1886							\$2,603.96	\$2,603.96	\$2,603.96	\$2,603.96
A20158					\$3,230.68	\$3,230.68	\$3,205.06	\$3,222.14	\$3,222.14	\$3,222.14
A30351							\$841.84	\$841.84	\$841.84	\$841.84
A1634							\$3,665.04	\$3,665.04	\$3,665.04	\$3,665.04
A2178					\$1,541.20	\$1,541.20	\$1,541.20	\$1,541.20	\$1,541.20	\$1,541.20
A20176					\$5,775.78	\$5,775.78	\$5,779.32	\$5,776.96	\$5,776.96	\$5,776.96
A1849					\$2,364.62	\$2,361.62	\$2,367.62	\$2,364.62	\$2,364.62	\$2,364.62
A30209						\$3,249.62	\$3,249.62	\$3,249.62	\$3,249.62	\$3,249.62
A1881						\$12,738.08	\$12,772.74	\$12,755.41	\$12,755.41	\$12,755.41
A20150						\$2,155.23	\$2,156.55	\$2,155.89	\$2,155.89	\$2,155.89
A1912						\$3,786.75	\$3,786.75	\$3,786.75	\$3,786.75	\$3,786.75
A1891					\$12,881.94	\$12,881.94	\$12,876.63	\$12,882.01	\$12,882.01	\$12,882.01
A1642						\$9,288.39	\$9,368.09	\$9,328.24	\$9,328.24	\$9,328.24
A1686						\$956.32	\$956.32	\$956.32	\$956.32	\$956.32
A1667					\$4,240.62	\$4,240.62	\$4,240.62	\$4,240.62	\$4,240.62	\$4,240.62
A20120						\$810.64	\$810.64	\$810.64	\$810.64	\$810.64
A20141						\$7,253.34	\$7,253.34	\$7,253.34	\$7,253.34	\$7,253.34
A1928							\$768.77	\$768.77	\$768.77	\$768.77
A2149					\$2,751.65	\$2,751.65	\$2,751.65	\$2,751.65	\$2,751.65	\$2,751.65
A1631					\$4,104.22	\$4,104.22	\$4,104.22	\$4,104.22	\$4,104.22	\$4,104.22
A1666							\$5,668.14	\$5,668.14	\$5,668.14	\$5,668.14
A30226					\$2,667.37	\$2,667.37	\$2,667.37	\$2,667.37	\$2,667.37	\$2,667.37
A1888							\$2,668.55	\$2,668.55	\$2,668.55	\$2,668.55
A40084					\$3,019.31	\$3,019.31	\$3,019.31	\$3,019.31	\$3,019.31	\$3,019.31
					\$137,205.55	\$200,372.03	\$244,826.92	\$244,953.02	\$245,163.22	\$245,163.22
					<u>\$337,577.58</u>		<u>\$489,779.94</u>		<u>\$490,326.44</u>	

TABLE 4A										
SPECIAL CHARGE – LONGREACH WILD DOG EXCLUSION FENCE SCHEME (2022/2023 – 2026/2027)										
Assessment No	2022-23		2023-24		2024-25		2025-26		2026-27	
	First Half	Second Half	First Half	Second Half	First Half	Second Half	First Half	Second Half	First Half	Second Half
A1930	\$3,216.01	\$3,216.01	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38
A1886	\$4,741.93	\$4,741.93	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02
A1695	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73
A1875	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82
A30353	\$5,998.29	\$5,998.29	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07
A20219	\$3,173.23	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80
A1715	\$363.27	\$794.57	\$794.57	\$794.57	\$794.57	\$794.57	\$794.57	\$794.57	\$794.57	\$794.57
A20132	\$3,593.78	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68
A20162	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78
A20138	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85
A20118	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63
A30243	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52
A20133	\$536.29	\$536.29	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03
A30223	\$5,108.66	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18
A20174	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70
A2009	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43
A20161	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48
A20177	\$358.49	\$358.49	\$784.12	\$784.12	\$784.12	\$784.12	\$784.12	\$784.12	\$784.12	\$784.12
A30428	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31
A1700	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81
A1609	\$10,050.33	\$10,050.33	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09
A30443	\$3,906.63	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97
A30297	\$4,615.17	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77
A30177	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98
A1676	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57
A30196	\$2,170.37	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25
A1726	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95
A1935	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40
A20139	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64
A1692	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35
A20166	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93
A20175	\$1,620.01	\$1,620.01	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45
A20159	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05
A20164	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08

TABLE 4A										
SPECIAL CHARGE – LONGREACH WILD DOG EXCLUSION FENCE SCHEME (2022/2023 – 2026/2027)										
Assessment No	2022-23		2023-24		2024-25		2025-26		2026-27	
	First Half	Second Half	First Half	Second Half	First Half	Second Half	First Half	Second Half	First Half	Second Half
A20157	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81
A1886	\$2,603.96	\$2,603.96	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64
A20158	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78
A30351	\$841.84	\$841.84	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36
A1634	\$3,665.04	\$3,665.04	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54
A2178	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06
A20176	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96
A1849	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14
A30209	\$3,249.62	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89
A1881	\$12,755.41	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92
A20150	\$2,155.89	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58
A1912	\$3,786.75	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76
A1891	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83
A1642	\$9,328.24	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66
A1686	\$956.32	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76
A1667	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51
A20120	\$810.64	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12
A20141	\$7,253.34	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22
A1928	\$768.77	\$768.77	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54
A2149	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68
A1631	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16
A1666	\$5,668.14	\$5,668.14	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93
A30226	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34
A1888	\$2,668.55	\$2,668.55	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93
A40084	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15
	\$410,433.40	\$485,503.21	\$536,245.66	\$536,245.66	\$536,245.66	\$536,245.66	\$536,245.66	\$536,245.66	\$536,245.66	\$536,245.66
	<u>\$895,936.61</u>		<u>\$1,072,491.32</u>		<u>\$1,072,491.32</u>		<u>\$1,072,491.32</u>		<u>\$1,072,491.32</u>	

TABLE 4A										
SPECIAL CHARGE – LONGREACH WILD DOG EXCLUSION FENCE SCHEME (2027/2028 – 2031/2032)										
Assessment No	2027-28		2028-29		2029-30		2030-31		2031-32	
	First Half	Second Half	First Half	Second Half	First Half	Second Half	First Half	Second Half	First Half	Second Half
A1930	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38
A1886	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02
A1695	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73
A1875	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82
A30353	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07
A20219	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80
A1715	\$794.57	\$794.57	\$794.57	\$794.57	\$794.57	\$794.57	\$794.57	\$794.57	\$794.57	\$794.57
A20132	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68
A20162	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78
A20138	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85
A20118	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63
A30243	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52
A20133	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03
A30223	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18
A20174	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70
A2009	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43
A20161	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48
A20177	\$784.12	\$784.12	\$784.12	\$784.12	\$784.12	\$784.12	\$784.12	\$784.12	\$784.12	\$784.12
A30428	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31
A1700	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81
A1609	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09
A30443	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97
A30297	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77
A30177	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98
A1676	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57
A30196	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25
A1726	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95
A1935	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40
A20139	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64
A1692	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35
A20166	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93
A20175	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45
A20159	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05
A20164	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08

TABLE 4A SPECIAL CHARGE – LONGREACH WILD DOG EXCLUSION FENCE SCHEME (2027/2028 – 2031/2032)										
Assessment No	2027-28		2028-29		2029-30		2030-31		2031-32	
	First Half	Second Half	First Half	Second Half	First Half	Second Half	First Half	Second Half	First Half	Second Half
A20157	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81
A1886	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64
A20158	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78
A30351	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36
A1634	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54
A2178	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06
A20176	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96
A1849	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14
A30209	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89
A1881	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92
A20150	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58
A1912	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76
A1891	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83
A1642	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66
A1686	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76
A1667	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51
A20120	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12
A20141	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22
A1928	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54
A2149	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68
A1631	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16
A1666	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93
A30226	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34
A1888	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93
A40084	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15
	\$536,245.66	\$536,245.66	\$536,245.66	\$536,245.66	\$536,245.66	\$536,245.66	\$536,245.66	\$536,245.66	\$536,245.66	\$536,245.66
	<u>\$1,072,491.32</u>		<u>\$1,072,491.32</u>		<u>\$1,072,491.32</u>		<u>\$1,072,491.32</u>		<u>\$1,072,491.32</u>	

TABLE 4A
SPECIAL CHARGE – LONGREACH WILD DOG EXCLUSION FENCE SCHEME (2032/2033 – 2037/2038)

Assessment No	2032-33		2033-34		2034-35		2035-36		2036-37		2037-38	
	First Half	Second Half	First Half	Second Half	First Half	Second Half	First Half	Second Half	First Half	Second Half	First Half	Second Half
A1930	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.38	\$7,034.60
A1886	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.02	\$10,372.20
A1695	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.73	\$16,285.72		
A1875	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.82	\$12,542.79		
A30353	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.07	\$13,120.24
A20219	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80	\$6,940.80	\$6,941.10	
A1715	\$794.57	\$794.57	\$794.57	\$794.57	\$794.57	\$794.57	\$794.57	\$794.57	\$794.57	\$794.57	\$794.72	
A20132	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.68	\$7,860.72	
A20162	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.78	\$12,016.64		
A20138	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.85	\$9,543.99		
A20118	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.63	\$6,849.81		
A30243	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.52	\$5,312.68		
A20133	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.03	\$1,173.31
A30223	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.18	\$11,174.23	
A20174	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.70	\$4,282.80		
A2009	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.43	\$1,438.39		
A20161	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48	\$5,436.48		
A20177	\$784.12	\$784.12	\$784.12	\$784.12	\$784.12	\$784.12	\$784.12	\$784.12	\$784.12	\$784.12	\$784.12	\$783.99
A30428	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.31	\$3,302.16		
A1700	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.81	\$3,489.66		
A1609	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.09	\$21,983.27
A30443	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97	\$8,544.97	\$8,545.04	
A30297	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.77	\$10,094.73	
A30177	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.98	\$14,192.97		
A1676	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.57	\$19,286.71		
A30196	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.25	\$4,747.05	
A1726	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95	\$16,312.95	\$16,313.07		
A1935	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.40	\$23,725.42		
A20139	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.64	\$9,995.62		
A1692	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.35	\$7,882.95		
A20166	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93	\$5,482.93	\$5,483.11		
A20175	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.45	\$3,543.63
A20159	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05	\$5,556.05	\$5,555.89		
A20164	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.08	\$5,194.26		
A20157	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.81	\$23,224.78		

TABLE 4A SPECIAL CHARGE – LONGREACH WILD DOG EXCLUSION FENCE SCHEME (2032/2033 – 2037/2038)												
Assessment No	2032-33		2033-34		2034-35		2035-36		2036-37		2037-38	
	First Half	Second Half	First Half	Second Half	First Half	Second Half	First Half	Second Half	First Half	Second Half	First Half	Second Half
A1886	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.64	\$5,695.69
A20158	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.78	\$7,047.85		
A30351	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.36	\$1,841.34
A1634	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.54	\$8,016.41
A2178	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06	\$3,371.06	\$3,370.91		
A20176	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.96	\$12,635.86		
A1849	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14	\$5,172.14	\$5,171.93		
A30209	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.89	\$7,107.79	
A1881	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.92	\$27,899.90	
A20150	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.58	\$4,715.48	
A1912	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.76	\$8,282.74	
A1891	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.83	\$28,176.76		
A1642	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.66	\$20,403.60	
A1686	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.76	\$2,091.79	
A1667	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.51	\$9,275.69		
A20120	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.12	\$1,773.24	
A20141	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.22	\$15,865.43	
A1928	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.54	\$1,681.72
A2149	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.68	\$6,018.67		
A1631	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.16	\$8,977.07		
A1666	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93	\$12,397.93	\$12,398.11
A30226	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.34	\$5,834.62		
A1888	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.93	\$5,836.82
A40084	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.15	\$6,604.12		
	\$536,245.66	\$536,245.66	\$536,245.66	\$536,245.66	\$536,245.66	\$536,245.66	\$536,245.66	\$536,245.66	\$536,245.66	\$536,246.61	\$231,777.66	\$93,481.33
	\$1,072,491.32		\$1,072,491.32		\$1,072,491.32		\$1,072,491.32		\$1,072,492.27		\$325,258.99	

Annual Implementation Plan

The Annual Implementation Plan for 2020-2021 financial year will be:

- I. The finalisation of construction of six remaining fences; and
- II. Levying of Special Charges as set out in Table 4B below.

Note that some adjustments may be required to the Special Charges applying to individual parcels of identified rateable land due to changes in the Total Cost.

TABLE 4B		
SPECIAL CHARGE – LONGREACH WILD DOG EXCLUSION FENCE SCHEME		
Assessment	2020-21 First Half	2020-21 Second Half
A1930	\$ 3,216.01	\$ 3,216.01
A1886	\$ 4,741.93	\$ 4,741.93
A1695	\$ 7,476.64	\$ 7,445.58
A1875	\$ 5,548.30	\$ 5,734.38
A30353	\$ 5,998.29	\$ 5,998.29
A20219	\$ 3,173.23	\$ 3,173.23
A1715	\$ 363.27	\$ 363.27
A20132	\$ 3,593.78	\$ 3,593.78
A20162	\$ 5,493.88	\$ 5,493.88
A20138	\$ 4,363.30	\$ 4,363.30
A20118	\$ 3,131.55	\$ 3,131.55
A30243	\$ 2,428.80	\$ 2,218.60
A20133	\$ 536.29	\$ 536.29
A30223	\$ 5,108.66	\$ 5,108.66
A20174	\$ 1,957.99	\$ 1,957.99
A2009	\$ 657.63	\$ 657.63
A20161	\$ 2,485.47	\$ 2,485.47
A20177	\$ 358.49	\$ 358.49
A30428	\$ 1,520.03	\$ 1,509.77
A1700	\$ 1,910.35	\$ 1,595.49
A1609	\$ 10,050.33	\$ 10,050.33
A30443	\$ 3,906.63	\$ 3,906.63
A30297	\$ 4,615.17	\$ 4,615.17
A30177	\$ 6,488.81	\$ 6,488.81
A1676	\$ 8,817.52	\$ 8,817.52
A30196	\$ 2,170.37	\$ 2,170.37
A1726	\$ 7,467.31	\$ 7,458.03
A1935	\$ 10,316.74	\$ 10,846.88
A20139	\$ 4,569.85	\$ 4,569.85
A1692	\$ 3,637.73	\$ 3,603.69
A20166	\$ 2,506.71	\$ 2,506.71
A20175	\$ 1,620.01	\$ 1,620.01
A20159	\$ 2,540.14	\$ 2,540.14
A20164	\$ 2,374.65	\$ 2,374.65
A20157	\$ 10,557.71	\$ 10,618.03
A1886	\$ 2,603.96	\$ 2,603.96
A20158	\$ 3,205.06	\$ 3,222.14
A30351	\$ 841.84	\$ 841.84
A1634	\$ 3,665.04	\$ 3,665.04
A2178	\$ 1,541.20	\$ 1,541.20

TABLE 4B		
SPECIAL CHARGE – LONGREACH WILD DOG EXCLUSION FENCE SCHEME		
Assessment	2020-21 First Half	2020-21 Second Half
A20176	\$ 5,779.32	\$ 5,776.96
A1849	\$ 2,367.62	\$ 2,364.62
A30209	\$ 3,249.62	\$ 3,249.62
A1881	\$ 12,772.74	\$ 12,755.41
A20150	\$ 2,156.55	\$ 2,155.89
A1912	\$ 3,786.75	\$ 3,786.75
A1891	\$ 12,876.63	\$ 12,882.01
A1642	\$ 9,368.09	\$ 9,328.24
A1686	\$ 956.32	\$ 956.32
A1667	\$ 4,240.62	\$ 4,240.62
A20120	\$ 810.64	\$ 810.64
A20141	\$ 7,253.34	\$ 7,253.34
A1928	\$ 768.77	\$ 768.77
A2149	\$ 2,751.65	\$ 2,751.65
A1631	\$ 4,104.22	\$ 4,104.22
A1666	\$ 5,668.14	\$ 5,668.14
A30226	\$ 2,667.37	\$ 2,667.37
A1888	\$ 2,668.55	\$ 2,668.55
A40084	\$ 3,019.31	\$ 3,019.31
Total	\$ 244,826.92	\$ 244,953.02
Total for 2020-2021	\$ 489,779.94	

4. Utility Charges

Water Utility Charges

Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy water utility charges, for the supply of water services by the Council, as follows:

Water charges are determined, collected and used for the purpose of defraying the cost of, water demand management, construction of water infrastructure and the cost of operating, maintaining and managing the water supply system.

A charge is to be levied for the provision of water, which entitles the consumer/ratepayer to use a specified amount referred to as an annual allowance. In the case of land not connected to the Council's water supply but capable of being connected, a vacant water charge is applied to contribute toward the cost of the water supply infrastructure.

Any consumer/ratepayer that has a usage above this specified allowance will be charged for excess water usage. The first 500 kilolitres in excess of the allowance will be charged a rate of \$1.24 and every kilolitre thereafter being charged at a rate of \$2.48 per kilolitre. Where an excess water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.

Where commercial businesses, which are located within a residential premises or on a residential block, are high users of water (in excess of 1000kl per annum), these commercial businesses may (at their cost), install a separate water connection for the commercial entity in order to access Council's bulk water rate.

Pursuant to section 102(2) of the *Local Government Regulation 2012*, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

TABLE 5 LONGREACH - WATER CHARGING UNITS			
Description	Charge Per Unit Per Annum	Number of Units	Annual Allowance
IMPROVED RATEABLE LAND - LONGREACH			
Land used for residential purposes for each dwelling erected on a parcel of land (<i>Excluding - Flats, Hostels, Aged Persons Accommodation, Residential Multi-unit Buildings or Caravan Parks</i>)	\$163.00	8	1,200 kl
AND For each additional lot in that parcel		2	300 kl
AND For each separate use or tenancy in that parcel		2	300 kl
Land used for Flats, Hostels, Aged Persons Accommodation or Residential Multi-unit Buildings for the first 2 units/flats (including owner/managers residence)	\$163.00	16	2,400 kl
For each additional unit/flat		2	300 kl
PLUS For an additional facility e.g. Conference venue, Restaurant etc.		12	1,800 kl
AND For each additional lot in that parcel		2	300 kl
OR For each lot within the meaning of the “Building Units & Group Titles Act” or an Act in substitution therefore		8	1,200 kl
Caravan Parks less than 20 sites	\$163.00	40	6,000 kl
Caravan Parks more than 20 but less than 40 sites		60	9,000 kl
Caravan Parks more than 40 but less than 60 sites		80	12,000 kl
Hotel, Motel, Tavern and Licensed Clubs (Birdcage Hotel, RSL Club, Bowls Club)	\$163.00	40	6,000 kl
PLUS For each motel unit/room		2	300 kl
PLUS For Bowls Club Greens		20	3,000 kl
PLUS For an additional facility e.g. Restaurant/Café		12	1,800 kl

TABLE 5 LONGREACH - WATER CHARGING UNITS			
Description	Charge Per Unit Per Annum	Number of Units	Annual Allowance
Single shop/office other than Supermarket (Eagle St)	\$163.00	12	1800 kl
Single shop/office other than Supermarket (not Eagle St)		8	1200 kl
Restaurant/ Cafe (Eagle St)		16	2400 kl
Restaurant/ Cafe (not Eagle St)		12	1800 kl
Supermarket (Eagle St)		40	6000 kl
Supermarket (not Eagle St)		20	3000 kl
(If a supermarket is part of a complex containing other uses, such other uses shall attract the charge applicable to single or multiple shop/office as shown herein)			
First shop/office of multiple shops/offices (Eagle St)		10	1500 kl
Additional shop/office of multiple shop/offices (Eagle St)		2	300 kl
First shop/office of multiple shops/offices (not Eagle St)		8	1200 kl
Additional shop/office of multiple shop/offices (not Eagle St)		2	300 kl
Cinema as part of multiple shops (arcade)		8	1200 kl
Industrial use for each parcel of land	\$163.00	8	1,200 kl
PLUS			
For each additional lot in each parcel		2	300 kl
AND			
For each separate use or tenancy in each parcel		2	300 kl
Transport Department for each parcel of land		8	1,200 kl
PLUS			
For each additional lot in each parcel		2	300 kl
Service Station, Motor Mechanic, Tyre fitting etc. for each parcel of land		8	1,200 kl
PLUS			
For each additional lot in each parcel		2	300 kl
PLUS			
For an additional facility e.g. Café		12	1,800 kl
Stables per allotment improved		4	600 kl
(other than at Racecourse or Showgrounds)			
Aerodrome (including associated buildings)	160	24,000 kl	
Car Wash	20	3000 kl	
(Any land subject to the provisions of the “Building Units & Group Titles Act” or an Act in substitution therefore shall be subject to the charges applicable to each single lot)			
Private schools and hospitals for each separate use on a parcel of land	\$163.00	60	9,000 kl
PLUS			
Where a child care centre or pre-school or kindergarten is conducted in association with a school		20	3,000 kl
AND			
Child care centre or pre-school or kindergarten on a separate parcel		20	3,000 kl
Land used for Boy Scouts, Girl Guides, Halls and Recreation Centres eg Tennis Courts, Indoor Cricket, Youth Centre, Squash Centre	\$163.00	8	1,200 kl
Vacant Land to which a water supply is connected for each parcel of land OR	\$163.00	6	900 kl
For each lot within the meaning of the “Building Units & Group Titles Act” or an Act in substitution therefore.		6	900 kl
LAND NOT OTHERWISE RATEABLE			

TABLE 5
LONGREACH - WATER CHARGING UNITS

Description	Charge Per Unit Per Annum	Number of Units	Annual Allowance
Church or Church land	\$163.00	4	600 kl
Church Hall		12	1,800 kl
School, Childcare Centre, Pre-school or Kindergarten per parcel of land		60	9,000 kl
<i>OR</i>			
Where a Child Care Centre, Pre- School or Kindergarten is conducted in association with a school on the same parcel		80	12,000 kl
Hospital		80	12,000 kl
Showgrounds		280	42,000 kl
Swimming Pool		320	48,000 kl
Racecourse		48	7,200 kl
Government dwelling or residential unit		8	1,200 kl
Railway station and associated uses (other than dwelling)		40	6,000 kl
Office Building Telstra, Ergon etc		16	2,400 kl
Post Office		8	2,400 kl
Police Station & Court House (including associates offices)		20	3,000 kl
Electrical Sub Station		8	1,200 kl
Fire Station & Residence		20	3,000 kl
Council Office		16	2,400 kl
Civic Centre		40	6,000 kl
Public Toilet Block		8	1,200 kl
Visitor Information Centre		8	1,200 kl
Cemetery		40	6,000 kl
Saleyards		50	7,500 kl
Water Treatment Plant		40	6,000 kl
Sewerage Treatment Plant (11575-00000-000)		26	3,900 kl
Water / Sewerage Pumping Station (etc.)		224	33,600 kl
Museum		8	1,200 kl
Lioness Park (11070-00000-000)		16	2,400 kl
ANZAC/Edkins Park (10434-00000-000)		38	5,700kl
Rotary Park (10681-00000-000)		56	8,400 kl
QANTAS Park (10348-00000-000)		56	8,400 kl
Robin Road Park (10899-90000-000)		12	1,800 kl
Skate Park (10313-50100-000)		16	2,400 kl
Iningai Nature Reserve (11528-00000-000)		22	3,300 kl
Medium Strip Trees (10434-00003-000)		12	1,800 kl
Lioness Park (11070-00000-000)		120	18,000kl
UNIMPROVED RATEABLE VACANT LAND			
Where town water is available and to which the Council is prepared to supply water (excluding vacant land to which water is connected for the first lot in each parcel of land or the first lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore) although not yet connected to town water supply –	\$163.00	4	600 kl
<i>AND</i>			
For each additional lot		2	300 kl
For each stable lot		2	300 kl

OTHER WATER CHARGES

Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.

Where a water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.

Where a service is provided for part of a year, a pro-rata charge shall be levied.

**TABLE 6
ILFRACOMBE - WATER CHARGING UNITS**

Description	Charge Per Unit Per Annum	Number of Units	Annual Allowance
Class 1 - Domestic (All residences including Council Office)	\$72.00	10	1,200 kl
Class 2 - Commercial Large - (Hotel, Store, Caravan Park, School)	\$72.00	20	2,400 kl
Class 2 (a) – Commercial Small (Nursery, Child Care Facilities)	\$72.00	20	2,400 kl
Class 3 - Industrial (Engineering Works, Council Depot)	\$72.00	20	2,400 kl
Class 4 - Vacant Land with no water connected	\$72.00	5	nil
Class 5 - Other (Parks, Recreation Centre, Cemetery)	\$72.00	20	2,400 kl
Class 6 – Untreated Water Users	\$72.00		
Class 7 - Special (Race Club, Golf Club, Tennis Club)	\$72.00	20	2,400 kl
Class 8 - Vacant Land with water connected	\$72.00	7	1,050 kl

OTHER WATER CHARGES

Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.

Where a water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.

Where a service is provided for part of a year, a pro-rata charge shall be levied.

TABLE 7 ISISFORD & YARAKA - WATER CHARGING UNITS			
Description	Charge Per Unit Per Annum	Number Of Units	Annual Allowance
Private Dwellings & Shops	\$72.00	10	1,200kl
Hotels	\$72.00	20	2,400kl
Hospital	\$72.00	20	2,400kl
School	\$72.00	20	2,400kl
Council Park & Museum	\$72.00	40	6,000kl
Church	\$72.00	5	750kl
Vacant land with water connected	\$72.00	7	1,050kl
Vacant land with no water connected	\$72.00	5	Nil
OTHER WATER CHARGES			
<p>Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.</p> <p>Where a water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.</p> <p>Where a service is provided for part of a year, a pro-rata charge shall be levied.</p>			

Bulk Water Utility Charges

Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy water utility charges, for the supply of water services by the Council, as follows:

A charge is to be levied for the provision of bulk water for certain identified properties which will be charged at a rate per kilolitre for all water supplied and measured by a water meter. The identified properties will be billed on a quarterly basis.

Where a bulk water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.

Pursuant to section 102(2) of the *Local Government Regulation 2012*, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read. The Council has decided for the properties listed in Table 8 and Table 9 below that, instead of allocating a number of units it will charge in bulk (quarterly) for all water supplied and measured by meter.

TABLE 8 PROPERTIES TO WHICH BULK WATER CHARGES APPLY		
Assessment	Charge Per Kilolitre	Property Address
A1308	\$1.51	Longreach Base Hospital, 64-80 Plover Street
A1397/A1398	\$1.51	Sparrow Street, Longreach
A1787	\$1.51	Muttaburra Road, Longreach
A1790	\$1.51	Muttaburra Road, Longreach
A1789	\$1.51	Muttaburra Road, Longreach
A1778	\$1.51	Muttaburra Road, Longreach
A1786	\$1.51	Muttaburra Road, Longreach
A1484	\$1.51	Longreach State High School, 22-54 Jabiru Street, Longreach
A1748	\$1.51	Airport, Landsborough Hwy, Longreach
A1781	\$1.51	Australian Agricultural College Corporation, 10311 Landsborough Hwy, Longreach
A1793	\$1.51	LSODE, 10349 Landsborough Hwy, Longreach
A774	\$1.51	ASHOF, Ilfracombe Road, Longreach
A2226	\$1.51	45 Stork Road, Longreach
A1764	\$1.51	Raven Road, Longreach
A745	\$1.51	Longreach State Primary School, 139 Ibis Street, Longreach
A1783	\$1.51	Pony Club, 224 Longreach Tocal Road, Longreach
A1597	\$1.51	'Cramsie' Cramsie-Muttaburra Rd, Longreach
A1724	\$1.51	Golf Links Road, Cramsie
A30332	\$1.51	Railway Reserve, Cramsie
A1807	\$1.51	Sandalwoods Estate, 347 Cramsie-Muttaburra Road, Longreach
A1047	\$1.51	Longreach Tourist Park, 41 Ilfracombe Road, Longreach
A2205	\$1.51	Emu Street, Longreach
A1084	\$1.51	79 Eagle Street, Longreach
A30299	\$1.51	Cramsie-Muttaburra Road, Longreach
A1590	\$1.51	Cramsie-Muttaburra Road, Longreach
A2202	\$1.51	14 Warbler Court, Longreach
A2054	\$1.51	10 Happyjack Court, Longreach
A30341	\$1.51	25 Warbler Court, Longreach
A2212	\$1.51	1 Happyjack Court, Longreach
A2227	\$1.51	Cramsie Muttaburra Road, Longreach
A1806	\$1.51	Cramsie Muttaburra Road, Longreach

TABLE 9 PROPERTIES TO WHICH UNTREATED BULK WATER CHARGES APPLY		
Assessment	Charge Per Kilolitre	Property Address
A1722	\$0.86	Cramsie-Muttaburra Road, Longreach

Ilfracombe

Bulk water will be charged at a rate of **\$1.16** per kilolitre. Bulk water is provided as untreated water to Class 6 Users.

WATER CHARGES - EXCESS WATER – ALL TOWNS

For each parcel or lot of land to which water is supplied (other than bulk water) and measured by meter, a charge shall be levied per kl or part thereof for that quantity of water used or estimated to be used in excess of the allowance shown above for the first 500 kl in excess *AND* for each kl in excess of 500 kl and will be charged at the following rates:

- \$1.24 per kilolitre for the first 500kl in excess: and
- \$2.48 per kilolitre thereafter

For the purpose of this clause, the quantity of water used may, when a meter fails or registers inaccurately, be estimated by the Director Infrastructure Services using the use for the same quarter of the previous year or an average of the previous year and having regard for climatic conditions.

Utility Charge - Sewerage

Council provides a sewerage network in the town of Longreach, and Common Effluent Drainage (CED) networks in the towns of Ilfracombe and Isisford.

Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council, as follows:

Where a sewerage charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.

TABLE 10		
LONGREACH – SEWERAGE NETWORK		
Charge	Charges Apply to:	Annual Charge
Sewerage First Pedestal	Improved land supplied with a sewerage service	\$711.00
Sewerage Second Pedestal	Each additional WC pedestal for improved land supplied with a sewerage service (provided that such an additional charge shall not apply to a single unit resident erected on a parcel or lot)	\$468.00
Sewerage Vacant Land	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service	\$532.00

TABLE 11 ILFRACOMBE – CED NETWORK		
Charge	Charges Apply to:	Annual Charge
ILF - Sewerage	For the first pedestal in each residence, sporting/recreation building or other buildings connected to the CED	\$189.00
ILF – Sewerage – Shops, Hotels, Hospital & School	For the first pedestals for Shops, Hotels, Hospitals and Schools	\$314.00
ILF – Additional Sewerage	For each additional pedestal connected to the CED	\$151.00
ILF – Vacant Sewerage	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service	\$99.00

TABLE 12 ISISFORD – CED NETWORK		
CED Network	Charges Apply to:	Annual Charge
ISIS - Domestic Pedestal	For the first pedestal of each residence	\$206.00
ISIS – Commercial Pedestal	For the first pedestals for Shops, Hotels, Hospitals and Schools	\$337.00
ISIS – Additional Sewerage	For each additional pedestal connected to the CED	\$157.00
ISIS – Vacant Sewerage	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service	\$104.00

Revenue from these charges is used for the purpose of defraying the cost of planning and constructing sewerage or CED infrastructure and the cost of operating, maintaining and managing the sewerage and CED systems.

Utility Charge - Waste Management

Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy waste management utility charges, for the supply of waste management services by the Council, as follows:

Charges for refuse services will commence upon premises being considered to be able to be occupied and the delivery of the 240 litre bin to the premises by Council.

For any shared services for lots within the meaning of the “Building Units & Group Titles Act” or an Act in substitution the charge shall be apportioned according to unit entitlement, provided that where a service is commenced or terminated during a year, a pro-rata charge shall be levied. Where a cleansing service is supplied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.

No adjustment shall be made for non-occupancy or use of premises less than 6 months in duration. No adjustment shall be made for non-occupancy or use of premises until written advice is given to Council and only from the date of receipt of that advice and the return of the relevant bins provided to Council.

TABLE 13 LONGREACH - GARBAGE			
Charge	Charges Apply to:		Annual Charge
Garbage Rate 1	For each 240 litre wheelie bin supplied to each separate premises within the region (designated by Council as being within the refuse pick up area)		\$279.00
Garbage Extra Rate 2	For each additional 240 litre wheelie bin supplied to each separate premises within the region (designated by Council as being within the refuse pick up area)		\$249.00
Service Level	Frequency	Number of Bins	Total Service Calculation
1	Once per Week	1	1 @ Rate 1
1	Once per Week	2 or more	1 @ Rate 1 Plus # of bins over 1 @ Rate 2
2	Twice per week <i>(Not available to residences)</i>	1	2 @ Rate 1
2	Twice per week <i>(Not available to residences)</i>	2 or more	2 @ Rate 1 Plus # of bins over 1 x 2 @ Rate 2
3	Three per week <i>(Not available to residences)</i>	1	3 @ Rate 1
3	Three per week <i>(Not available to residences)</i>	2 or more	3 @ Rate 1 Plus # of bins over 1 x 3 @ Rate 2
<ul style="list-style-type: none"> • A minimum service (Service Level 1) of one single weekly 240 litre cart service shall apply to every occupied business and occupied residence within the declared refuse area. • A minimum service (Service Level 2) of one twice weekly 240 litre cart service shall apply to every occupied business premises whose activities involve the preparation or sale of foodstuffs. 			

TABLE 14 ILFRACOMBE - GARBAGE		
Charge	Charges Apply to:	Annual Charge
ILF - Garbage	For each 240 litre wheelie bin supplied to each separate premises within the region to be collected once per week	\$210.00
ILF – Garbage Second	For each additional 240 litre wheelie bin supplied to a domestic premises to be collected once per week	\$335.00
ILF- Garbage Commercial	For each 240 litre wheelie bin supplied to a commercial premises such as shops and hotels to be collected once per week	\$335.00

<p style="text-align: center;">TABLE 15 ISISFORD - GARBAGE</p>		
Charge	Charges Apply to:	Annual Charge
ISIS – Garbage	For each 240 litre wheelie bin supplied to a domestic premises to be collected once per week	\$210.00
ISIS – Garbage Second	For each additional 240 litre wheelie bin supplied to a domestic premises to be collected once per week	\$335.00
ISIS – Garbage Commercial	For each 240 litre wheelie bin supplied to a commercial premises such as shops and hotels to be collected once per week	\$335.00

5. Limitation of Rates and Charges Increases

Council recognises its responsibility to provide services in line with revenue gained both by rates and recurrent government funding. When determining the level of rates and charges, and while not imposing a cap on rates and charges increases, Council will have due regard to the communities expectations for services and its capacity to pay for such services.

6. Procedures for the Levying of Rates and Charges

Discount

Pursuant to section 130 of the *Local Government Regulation 2012*, the differential general rates, sewerage utility charges, water utility charges (not including bulk or excess water consumption) and waste management utility charges made and levied shall be subject to a discount of 10% if paid within the discount period of 30 clear days of the date of issue of the rate notice provided that:

- a. all of the aforementioned rates and charges are paid within 30 clear days of the date of issue of the rate notice;
- b. all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 30 clear days after the date of issue of the rate notice; and
- c. all other overdue rates and charges relating to the rateable assessment are paid within 30 clear days of the date of issue of the rate notice.

Where any balance remains outstanding after the discount period identified above, ratepayers will not be entitled to receive the benefit of the discount amount offered.

Interest

Pursuant to section 133 of the *Local Government Regulation 2012*, compound interest on daily rests at the rate of eight point five three percent (8.53) is to be charged on all overdue rates or charges.

Interest will accrue on all outstanding rates and charges forty (40) days after the issue of rates notices.

Levy and Payment

Pursuant to section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*, Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy will be levied:

- for the half year 1 July 2020 to 31 December 2020 - in August/ September 2020; and

- for the half year 1 January 2021 to 30 June 2021 - in February/March 2021.

Pursuant to section 118 of the *Local Government Regulation 2012*, that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be paid within 30 clear days of the date of the issue of the rate notice. Rates Notices for all Rates and Charges, excluding Bulk Water, shall be issued on a half-yearly basis. Bulk Water will be billed quarterly where possible.

Payment of Rates and Charges by Instalments

Pursuant to section 129(1) of the *Local Government Regulation 2012*, Council will allow ratepayers to pay rates and charges by instalments provided certain requirements are met. For section 129(3)(a) of the *Local Government Regulation 2012*, the period for the payment of each instalment shall be monthly.

For section 129(3)(b) of the *Local Government Regulation 2012*, the following requirements apply for paying rates or charges by instalments:

1. Any arrangement for payment by instalments will not be eligible for early payment discount unless the full amount owing is paid by the due date on the rates notice; and
2. The ratepayer must demonstrate a case of genuine hardship by making application to Council and providing evidence to support their hardship claim; and
3. Council reserves the right to consider and may or may not agree to a payment arrangement; and
4. Each instalment must be paid by its due date; and
5. The instalment plan must pay the balance owing within the subject levy period, eg: July 2020-December 2020 levied rates and charges paid by 30 December 2020 or January 2021 –June 2021 levied rates and charges paid by 30 June 2021; and
6. Special consideration may be provided with CEO approval where there has been a demonstrated record of prompt payment in the past and genuine financial hardship is experienced, to extend this period to the end of the following rating period; and
7. Council may, at its discretion, waive interest charges on overdue amounts whilst a payment arrangement is current; and
8. All rates and charges which remain outstanding after the end of the levy period to which they apply, will incur interest; and
9. Where a ratepayer fails to pay an instalment by a due date, Council may cancel the instalment plan and the full balance of the rates and charges levied will become outstanding and incur interest; and
10. Council will not pursue further recovery action against a ratepayer while the arrangement is current and the ratepayer adheres to the agreed repayment schedule; and
11. Council reserves the right to renegotiate or cancel a payment arrangement should circumstances change where the debt will not be paid within the agreed time frame.

7. Concessions

Pensioner Rating Concession

Pursuant to sections 120, 121 and 122 of the *Local Government Regulation 2012*, a rebate of the differential general rate, sewerage utility charges, water utility charges (not including bulk or excess water consumption) and waste management utility charges will be granted to all ratepayers who are pensioners and who are eligible for the State Government pensioner remission.

Eligibility for the concessions is determined by the criteria for eligibility set for the State Government Pensioner Rate Subsidy Scheme and in addition to meeting this criterion the

pensioner must be in receipt of at least 25% of the maximum rate of pension. Eligible pensioners can receive the following rating concessions which will be capped at \$660 per annum.

General rates	35% of gross rates
Water charges	35% of gross rates excluding any consumption charge or excess consumption charge.
Cleansing charges	35% of gross charges – one bin only
Sewerage charges	35% of gross rates

Pensioners who were previously eligible and in receipt of the full pensioner subsidy in the former Isisford Shire Council as at 15 March 2008 are no longer eligible for this full pensioner subsidy and instead are now eligible for the same subsidy as other ratepayers as outlined above.

8. Cost-Recovery Fees

Council regulates various activities within the community in order to ensure a standard of amenity commensurate with public expectations and to comply with legislative requirements. The fees are not to be more than the cost to Council of taking the action for which the fee is charged. Council sets these fees each financial year. These fees are subject to change by Council resolution at any time.


9. Business Activities

Sections 9 (Powers of local governments generally) and 262 (Powers in support of responsibilities) of the Local Government Act 2009 provide the Council, as a legal entity, with powers to charge for services and facilities it supplies, other than a service or facility for which a cost-recovery fee may be fixed. Such business activity charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service. The making of business activity charges may be delegated by the Council (recorded in the Delegations Register).

Authorised by resolution as at 9 July 2020:



Mitchell Murphy
Chief Executive Officer

Debt Policy 2020-2021		 Longreach Regional Council
Policy Number:	1.7	
Policy Category:	Financial	
Authorised by:	Res-2020-07-157	
Date approved:	9 July 2020	
Review Date:	30 June 2021	

PURPOSE

The purpose of Council's Debt Policy is to state the following:

1. The new borrowings planned for the financial year and the next nine financial years;
2. The time over which Council plans to repay existing and new borrowings.

OBJECTIVE

New Loans

In order to provide a better service to ratepayers, Council will generally restrict the purpose of loans for asset acquisition and expenditure of a capital nature only.

The service that will be provided will benefit present and future generations therefore it is the opinion of Council that the cost should be shared between present and future generations. The appropriate mix of debt to internal funding used is intended to provide the lowest long term level of rates which does not over-commit the future and which provides adequate flexibility of funding in the short term.

The total debt will depend on the future outlook for growth in the Region. The term of the debt will relate to the life of the asset created but cannot exceed 30 years for any individual asset.

Council is not expected to raise any new debt in 2020/21.

Financial Year	\$ Amount	Purpose	Term (Years)

Council reserves the right to borrow for emerging capital works or to take advantage of unforeseen opportunity.

Existing Debt


The time over which it is planned to repay existing loans is as follows:

Balance as at 30/06/2020	Purpose of Borrowing	Annual Repayments With Interest	Remaining (Years) Repayment Term	Interest Rate
3,634,728	Water Project 81118	512,517	9	5.397%
634,129	Water Project 81162	50,250	16	3.054%
889,431	Sewerage Infrastructure 81116	175,245	6¼	6.680%
708,608	AACC Land 81117	81,664	12	5.359%
459,931	Saleyards Complex 124535	78,311	6½	3.065%
11,840,351	Longreach WDEFS 121834	450,881	16½	3.808%
1,555,268	Longreach WDEFS #2 236681 (Interest + admin)	55,305	18	3.556%
\$19,722,446		\$1,404,173		

Authorised by resolution as at 9 July 2020:



Mitchell Murphy
Chief Executive Officer

Investment Policy 2020-2021		 Longreach Regional Council
Policy Number:	1.8	
Policy Category:	Financial	
Authorised by:	Res-2020-07-158	
Date approved:	9 July 2020	
Review Date:	30 June 2021	

1 OVERVIEW

1.1 Preamble

Longreach Regional Council has been granted authority to exercise Category 1 investment power under Part 6 of the *Statutory Bodies Financial Arrangement Act 1982* (SBFA Act).

The Treasurer may from time to time constrain the investing activities of local governments by limitation, caveat, restriction and/or other relevant regulation. Where this occurs, this Investment Policy (the Policy) will be reviewed and reissued to reflect such changes.

1.2 Intent

The intent of this document is to outline Council's investment policy and guidelines regarding the investment of surplus funds, with the objectives to maximise earnings within approved risk guidelines and to ensure the security of funds.

The activities of the investment officers or fund managers responsible for stewardship of Council's funds will be measured against the standards and objectives outlined in the Policy.

1.3 Scope

For the purpose of the Policy, investments are defined as arrangements that are undertaken or acquired with the expectation of achieving a financial return through interest, profit or capital growth.

The Policy applies to the investment of all surplus funds held by Council.

Amounts of less than \$5 million are to be invested in a capital guaranteed cash fund or an approved cash management product. Category 1 investment power allows for investment at call or for a fixed term up to one year in the Queensland Treasury Corporation (QTC) Capital Guaranteed Cash Fund or the Queensland Investment Corporation (QIC) Cash Fund without further approval.

2 POLICY STATEMENT

2.1 Authority

All investments are to be made in accordance with:

- *Statutory Bodies Financial Arrangements Act 1982*,
- *Statutory Bodies Financial Arrangements Regulation 2007*,
- *Local Government Act 2009*, and;
- *Local Government Regulation 2012*.

2.2 Ethics and Conflicts of Interest

2.2.1 *Prudent Person Standard*

Prudence is to be used by investment officers when managing the investment portfolio. Investments will be managed with the care, diligence and skill that a prudent person would exercise in managing the affairs of other persons. This includes having in place appropriate reporting requirements that ensure the investments are reviewed regularly.

Investment officers are to manage the investment portfolio in accordance with the spirit of the Policy, and not for speculation. Investment officers are to avoid any transaction that might harm confidence in Council. They will consider the security of capital and income objectives when making an investment decision.

2.2.2 *Ethics and Conflicts of Interest*

Investment officers shall refrain from personal activities that conflict with the proper execution and management of Council's investment portfolio. This includes activities that impair the investment officer's ability to make impartial decisions.

The Policy requires that investment officers disclose to the Chief Executive Officer (CEO) any conflict of interest or any holding of investment positions that could be related to the investment portfolio.

2.2.3 *Delegation of Authority*

Authority for the implementation of the Policy is delegated by Council to the CEO in accordance with section 257(1) (b) of the *Local Government Act 2009*.

Authority for the day-to-day management of Council's investment portfolio is delegated by the CEO to the Director of Corporate Services (DCS) in accordance with Section 259 of *Local Government Act 2009*.

2.3 Investment Objectives

Council's overall objective is to invest its surplus funds at the most advantageous rate of interest available at the time, and in a way that it considers most appropriate given the circumstances.

In order of priority, the objectives of undertaking investment activities shall be preservation of capital, maintenance of liquidity, and return on investments.

2.3.1 *Preservation of Capital*

Preservation of capital shall be the principal objective of the investment portfolio, and investments are to be undertaken in a manner that seeks to ensure security of principal of the overall portfolio. This includes managing credit risk and interest rate risk within given risk management parameters and avoiding any transactions that would prejudice confidence in Council.

Credit Risk

Council will evaluate and assess credit risk prior to undertaking an investment. Credit risk is the risk of loss due to the failure of an investment issuer or insurer. The investment officer will minimise credit risk by pre-qualifying all transactions and the brokers/securities dealers with whom they do business, diversifying the investment portfolio and limiting transactions to secure investments.

Interest Rate Risk

The investment officers shall seek to minimise the risk of a change in the market value of the investment portfolio due to a change in interest rates, by considering the cash flow requirements of Council and structuring the portfolio accordingly. This will avoid the need to sell securities prior to maturity in the open market. Interest rate risk can also be limited by investing in shorter term securities.

2.3.2 *Maintenance of Liquidity*

Pursuant to section 31 of the SBFA Act, Council maintains a deposit and withdrawal account with Commonwealth Bank of Australia for its day-to-day operating transaction requirements.

In addition to the balances held in its bank account, the investment portfolio will maintain sufficient liquidity to meet all reasonably anticipated operating cash flow requirements of Council as and when they fall due, without incurring significant transaction costs due to any need to sell an investment.

Illiquid investments are defined as investments that are not publicly traded in sufficient volume to facilitate, under most market conditions, prompt sale without severe market price effect. Examples include:

- investment in private placements;
- a security that is not supported or priced by at least two approved brokers or securities dealers;
- sub investment grade securities i.e. a lower than rating BBB- (Standard & Poor's) or equivalent; and
- unrated securities.

2.3.3 *Return on Investments*

The investment portfolio is expected to achieve a market average rate of return, taking into account Council's risk tolerance, current interest rates, budget considerations, and the economic cycle. Any additional return target set by Council will also consider the risk limitations, prudent investment principles and cash flow characteristics identified within the Policy.

Council should ensure it achieves value for money or a competitive price after considering the costs of the investment.

2.4 Portfolio Implementation

2.4.1 *Authorised Personnel*

The DCS will report to Council on the investment guidelines and approved lists for the purposes of the Policy.

2.4.2 ***Internal Controls***

The DCS shall establish internal controls and processes that will ensure investment objectives are met, and that the investment portfolio is protected from loss, theft or misuse.

The internal controls will address the following:

- collusion;
- separation of transaction authority from accounting and record keeping;
- safekeeping of records;
- avoidance of physical delivery of securities;
- clear delegation of authority to investment officers;
- confirmation requirements for the settlement of securities;
- compliance and oversight of investment parameters; and
- Reporting of breaches of the Policy.

The established processes will include monthly and quarterly reporting (including compliance reporting), as well as an annual review of the Policy.

The Internal Auditors shall conduct an annual audit of the activities of the investment portfolio to verify compliance with the Policy and relevant legislation. A copy of the audit report is to be provided to Council, the CEO and the Audit Committee.

2.5 **Investment Parameters**

2.5.1 ***Investable Funds***

For the purposes of the Policy, investable funds are the surplus funds available for investment at any one time, including Council's bank account balance. However, the Policy does not apply to monies held on trust for third parties where those funds are subject to specific conditions.

The investable funds should match the cash flow needs of Council, as determined by the DCS after preparing Council's budget. In this regard, it is appropriate for the DCS to be conservative so that where possible, investments should not be broken to meet cash flow obligations.

It is the responsibility of the DCS to assess the cost of direct investment management by Council relative to the return generated. This should be compared with the cost of investing funds with a capital guaranteed cash fund, such as the QTC Capital Guaranteed Cash Fund.

2.5.2 ***Authorised Investments***

Investments are limited to those prescribed by Part 6 of the SBFA Act for local governments with Category 1 investment power, which include:

- interest bearing deposits;
- commercial paper;
- bank accepted/endorsed bank bills;
- bank negotiable certificates of deposit;
- short term bonds;
- floating rate notes;
- QIC Cash Fund; and
- QTC Capital Guaranteed Cash Fund, Debt Offset Facility, Fixed Rate Deposit and Working Capital Facility.

All investments will be either at call or for a fixed term of not longer than 1 year.

Notwithstanding any other clause in this policy the investment officer shall give preference to lodging Council cash investments through any bank that maintains a full time branch presence in Longreach. In making this decision Council acknowledges that the intention is to maintain the viability of a local bank hence in turn offering full banking services to the residents of Longreach Regional Council.

2.5.3 ***Prohibited Investments***

The Policy prohibits any investment carried out for speculative purposes. The Council may include a prohibited investments list within the investment guidelines and approved lists (established pursuant to section 2.4.1 of the Policy).

The following investments are prohibited:

- derivative based instruments (excluding floating rate notes);
- securitised debt instruments;
- structured products;
- principal only investments or securities that provide potentially nil or negative cash flow;
- stand-alone securities that have underlying futures, options, forward contracts and swaps of any kind; and
- Securities issued in non-Australian dollars.

2.5.4 **Portfolio Investment Parameters and Credit Requirements**

The following table shows the credit ratings and counterparty limits for Council, as a percentage of the market value of the investment portfolio:

Short Term Rating (S&P's)	Individual Counterparty Limit	Total Limit
A-1	30%	100%
A-2 (Financial Institutions only)	15%	50%
A-3 (Financial Institutions only)	10%	30%
Unrated	Nil	Nil
QIC/QTC Cash Funds	100%	100%

A maximum of 20 per cent of the investment portfolio can be invested in Floating Rate Notes.

2.5.5 **Maturity**

The maturity structure of the investment portfolio will reflect a maximum term to maturity of one year and include an interest rate reset of no longer than six months (185 days).

2.5.6 **Liquidity Requirement**

Given the nature of the funds invested, a maximum of 20 per cent of the investment portfolio can be held in illiquid securities, and at least 10 per cent of the portfolio can be held in investments that can be called at no cost or that will mature within 7 days.

2.5.7 **Approved Lists**

The DCS will recommend to Council the following approved counterparty lists for the investment of surplus funds:

- banks;
- commercial paper and medium term note issuers;
- brokers/dealers and direct issuers for purchase or sale of security with a minimum Standard and Poor's long-term credit rating of A (or higher), and
- Credit unions.

2.5.8 **New Investment Products**

A new investment product requires a full risk assessment by the DCS prior to recommendation and approval by Council.

2.5.9 **Breaches**

Any breach of the Policy is to be reported to the CEO and DCS, and rectified within 24 hours of the breach occurring. The DCS will report the breach to Council at the next meeting.

Where Council holds an investment arrangement that is downgraded below the minimum acceptable rating level as prescribed under regulation, Council shall within 28 days after the change becomes known, either obtain the Treasurer's approval for continuing with the investment arrangement, or sell/redeem/withdraw the investment arrangement.

2.5.10 *Safekeeping of Records*

Each transaction will require written confirmation by the broker/dealer/bank. Council will hold all security documents, or alternatively a third party custodian authorised by the DCS may hold security documents.

2.5.11 *Authorised Dealers and Brokers*

The Council will maintain a list of authorised financial institutions and securities brokers with whom the investment officers may deal with. These financial intermediaries must have a minimum long-term rating of at least either A (Standard & Poor's), A (Moody's), or A (Fitch).

All transactions undertaken on behalf of the investment portfolio will be executed either by Council directly, or through securities brokers registered as Australian Financial Service Licensees with an established sales presence in Australia, or issuers that directly issue their own securities which are on Council's approved list of brokers/dealers and direct issuers.

2.6 **Investment Guidelines**

Pursuant to section 2.4.1 of the Policy, the Council may reduce the maturity limits as set out in the Policy or prescribe higher ratings through the investment guidelines and approved lists.

The Council may approve limits for unrated securities after being satisfied that adequate analysis has been performed to demonstrate above average credit quality.

The following table provides short-term rating equivalents:

<i>Grade</i>	<i>S&P</i>	<i>Moody's</i>	<i>Fitch</i>
Superior	A-1	P-1	F1
Strong	A-2	P-2	F2
Acceptable	A-3	P-3	F3
Not acceptable	B C D	NP	B C RD D

The Treasurer's approval is required for long-term investments (i.e. with a maturity of greater than 12 months), as these investments fall outside Council's Category 1 investment power. Council's approval is required prior to any application being submitted to the Treasurer.

The following table provides long-term rating equivalents:

<i>Grade</i>	<i>S&P</i>	<i>Moody's</i>	<i>Fitch</i>
Highest Quality	AAA	Aaa	AAA
High Quality	AA	Aa	AA
Above Average Quality Upper-Medium grade	A	A	A
Average Quality Medium grade	BBB	Baa	BBB
Speculative	BB B	Ba B	BB
Poor Highly speculative	CCC CC C	Caa Ca	CCC CC C
Default	D	C	RD D

3 REPORTING

3.1 Reporting


The DCS will prepare a quarterly evaluation and report of the transactions, concentrations, and performance of the investment portfolio. The report is to be provided to the Council within 21 days of the end of the reporting period, and will include:

- a list of securities held by maturity date/call date;
- percentage held by investment type; and
- the performance of the investment portfolio.

Authorised by resolution as at 9 July 2020:



Mitchell Murphy
Chief Executive Officer

National Competition Policy 2020-2021		 Longreach Regional Council
Policy Number:	1.9	
Policy Category:	Financial	
Authorised by:	Res-2020-07-161	
Date approved:	9 July 2020	
Review Date:	30 June 2021	

PURPOSE

The purpose of Council's National Competition Policy is to provide a mechanism to review Council's **business activities** in accordance with legislation.

STRATEGIC DIRECTIONS

The *Local Government Act 2009* was subject to a major amendment in 2012 with various changes occurring to the requirements regarding what constitutes a **business activity** and what's defined as a **significant business activity**. Council is required under legislation as to whether it will apply the code of competitive conduct to any business activity.

IDENTIFICATION AND PERFORMANCE MEASUREMENT

Following a review of activities that may be deemed business activities, the following have been identified as being activities that may meet the definition, whereby Council trades in goods and services by a local government.

Prescribed Business Activity section 39 (Regulation)	Code of competitive conduct applied section 47(7)	Reasons for not applying Code section 47(8)
Road Activity	No	Council's status as a sole invitee provides the basis for such works to be undertaken
Water and Sewerage	No	This activity is not in direct competition with other service providers
Fleet Management	No	Council's fleet is primarily for internal needs such as maintaining public roads and streets
Waste Management and Landfill	No	This activity is not in direct competition with other service providers
Rural in Home Care	No	Council provides this service through government funding and it does not compete with other service providers
Child Care	No	Council provides this service through government funding and it does not compete with other service providers

Whilst the code of competitive conduct is not applied to the above business activities, Council will continue to operate them on cost recovery principles. This will involve the determination of a fair and equitable pricing regime based on full cost pricing principles.

These business activities will be separately identified within the financial management system and monitored from year to year to ensure they achieve full cost recovery.

Following a review of the definition of a **significant business activity** and reviewing possible activities conducted by Council that may fall under this definition, no such activities are identified.

OTHER COMPETITION ISSUES

COAG Water Reform

Pursuant to section 41 of the *Local Government Regulation 2012*, Councils conducting a **relevant business activity** must operate to achieve efficiency and sustainability in such activities.

However, Council's water and sewerage services do not meet the definition of a relevant business activity pursuant to section 40(2) of the Regulation. Therefore, Council is not required to comply with this process.

Cost of Community Service Obligations

Pursuant to section 36 of the *Local Government Regulation 2012*, the net cost of providing community service obligations is to be recognised. The intent is that the cost of providing such obligations, are as far as possible, not recovered from other users of the service.


Water

Council uses treated water for a number of its activities being the maintenance of its parks, gardens and reserves and for public conveniences. Normally these would be recognized as community service obligations, however water is metered to these locations and internal charges raised accordingly.


Sewerage

Council provides a small number of caravan waste dump facilities for general public use. However, annual maintenance and costings of these facilities have not been separately identified and until this occurs, no allowance is made for this community service obligation.

Authorised by resolution as at 9 July 2020:



Mitchell Murphy
Chief Executive Officer

Debt Recovery Policy 2020-2021		 Longreach Regional Council
Policy Number:	1.12	
Policy Category:	Financial	
Authorised by:	Res-2020-07-160	
Date approved:	9 July 2020	
Review Date:	30 June 2021	

PURPOSE

The purpose of this policy is to ensure the debts are limited, by putting in place a frame work for recovery of debt by payment arrangements and prompt follow-up.

SCOPE

This policy applies to all Longreach Regional Council ratepayers and other debtors on overdue rates and charges or other amounts owed to Council.

LEGISLATION

Local Government Act 2009

Local Government Regulation 2012

Revenue Policy No 1.5

DEFINITIONS

Accounts Receivable - Accounts receivable are debts owed to Council by customers for the supply of goods and services. For the purposes of this policy, Accounts Receivable exclude rates, charges and fines that may be levied by Council for breach of legislation or subordinate legislation.

Rates and Charges - Rates and charges are defined in Chapter 4 of the *Local Government Regulation 2012* as including differential general rates, minimum general rate levies, separate rates and charges, special rates and charges, utility charges and accrued interest or premium owing on outstanding balances.

POLICY STATEMENT

This policy provides scope for recovery procedures to facilitate effective and flexible payment arrangements, giving due consideration and assistance to ratepayers and debtors who display genuine commitment to clearing their debt.

1.1 Overdue Rates and Charges (Including Water Accounts)

A period of approximately seven to ten days after the close of the discount period will be allocated to verify the accuracy of rate accounts and to identify those with overdue rates and charges.

The ratepayers identified with an outstanding balance higher then \$10.00 will be sent a reminder notice. The reminder notice will encourage the ratepayer to contact Council within 14 days to make payment, or if they are experiencing difficulties in paying their account, to make a suitable payment arrangement to clear the outstanding amount.

After the initial reminder notice, a Final Notice will be issued encouraging the ratepayer to contact Council within 14 days to make full payment or a suitable payment arrangement. This notice will also state the proposed legal action that will be taken to recover the debt and the rate at which interest will be calculated on the overdue rates and charges.

Where possible an attempt to contact the ratepayer via phone or email will also be made.

Following the expiry of the 14 days and after the final notice has been issued a list of ratepayers who have a debt greater than \$250.00 will be prepared and may be referred to Council's external debt recovery agent.

1.2 Payment Arrangements (Rates and Water Account Only)

In cases on genuine hardship, arrangement for payment by regular instalments may be accepted. A ratepayer seeking a payment arrangement must provide evidence to support their hardship claim. If Council approves a payment arrangement, Council will not pursue further recovery action against a ratepayer while the arrangement is current and the ratepayer adheres to the agreed repayment schedule. Council reserves the right to renegotiate or cancel a payment arrangement should circumstances change where the debt will not be paid within a reasonable time frame.

Ratepayers are advised that arrangements are not deemed to be an ongoing facility and all future rates must be paid when due. Arrangements may be accepted in accordance with the relevant provision of this policy and Council's Revenue Statement. As a general guide, Council will defer recovery action where payments are being made as follows:

- a) Debts less than \$2,500: payments should be of a sufficient amount and regularity to clear the outstanding debt over a period of no longer than six months; all charges that fall within this period are to be included in the arrangement;
- b) Debts greater than \$2,500: payments should be of a sufficient amount and regularity to clear the outstanding debt over a period of no longer than 12 months; all charges that fall within this period are to be included in the arrangement.

Council may, at its discretion, also waive interest charges on overdue amounts whilst a payment arrangement is current.

Where these terms cannot be met, the account will generally be referred for recovery action as detailed in section 3.1. Arrangements with greater terms than stated above in extenuating circumstances may be accepted with approval given by the Chief Executive Officer after receiving recommendation from the Rates Officer.

1.3 Selling or Acquiring Land for Overdue Rates or Charges

In accordance with the *Local Government Regulation 2012*, Division 3, Selling or Acquiring Land for Overdue Rates or Charges, the Rates Officer will periodically prepare a list of ratepayers with rates and charges outstanding in excess of the periods allowed, generally being a minimum of three (3) years. This list will be tabled for Council's consideration.

2.1 Other Debtors

A period of approximately seven to ten days after the end of the month, will be allocated to verify the accuracy of accounts and to identify those with overdue amounts. Debtors with an outstanding amount will be issued two notices as follows:

- 1. The first will be a reminder notice, allowing 14 days for the debtor to contact Council. The notice will encourage the debtor to contact Council if they are experiencing difficulties in paying their account, to arrange a suitable payment arrangement to clear the outstanding amount;
- 2. The second will be a final demand notice, allowing 14 days for the debtor to complete payment to make an appropriate arrangement, followed by an attempt to phone the debtor.

The notice will contain Council proposed legal action that will be taken to recover the debt.

2.2 Unrecoverable – Bad Debts

After exercising all steps in this policy it may be considered impractical to pursue a particular debt any further (that is, proceeding with legal action is unlikely to recover the debt). If the debt is considered unrecoverable (for example bankruptcy) and overdue 180 days or more it is necessary to obtain approval to waive the debt.

Approval to waive the debt must be done in one of the following ways:

- a) The Chief Executive Officer and Director of Corporate Services are delegated with the authority to waive debts which are seen to be unrecoverable up to and including the value of \$2,000;
- b) Debts in excess of \$2,000 are referred to Council for approval to waive.

All waived debts are to be recorded in the Bad Debts Register which is regularly reviewed and updated by the Accounts Receivables Officer. A report of debts that have been waived will be presented to Council at the next available meeting.

3.1 Legal Process

As soon as practical after the expiry of the final demand notices, any ratepayer or debtor who:

- a) Has not responded by way of full payment; and
- b) Has not entered into an acceptable arrangement to clear the overdue amount; and
- c) Does not have their account under investigation for accuracy or awaiting Council decision; or
- d) Has defaulted on the agreed payment arrangement;

May have their debt referred to a debt recovery agent for recovery action. This will result in Council's debt recovery agent taking the following action:

- 1. Issue a letter of demand allowing the ratepayer seven days to pay in full;
- 2. After the seven days the collection agent will attempt to make contact with the ratepayer;
- 3. After fourteen days, a Final Letter of Demand will be issued allowing the ratepayer seven (7) days to pay in full;
- 4. At this stage the collection agent would hope that they have been able to negotiate a suitable payment arrangement and will remain in contact with the ratepayer;
- 5. For the ratepayers who have not made payment or reach a suitable arrangement, the collection agent will provide a report with recommendations for legal action.

Unless an acceptable payment arrangement is made and adhered too, payment in full including all legal outlays is required prior to the withdrawal of the current recovery action. Accounts referred to the debt recovery agent may be left under their control and updated from time to time with the inclusion of newly accrued rates, charges and interest until the debt is paid in full.

Authorised by resolution as at 9 July 2020:

A handwritten signature in black ink, appearing to read 'Mitchell Murphy', written over a horizontal line.

Mitchell Murphy
Chief Executive Officer

Register of Commercial & Regulatory Fees 2020-2021



Council Cost-Recovery Fees and Service/Facility Charges 2020/2021

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Council Cost-Recovery Fees and Service/Facility Charges 2020/2021

ALL FEES AND CHARGES ARE TO BE PAID BEFORE THE GOOD/SERVICE IS SUPPLIED

Description	Unit	Cost Code	GST	2020-2021
ADMINISTRATION				
Searches				
Written Enquiry Involving Search of Rate Record. (including maps)	Each	102609.156	×	\$ 116.34
Fast track - 2 day service (available when ordering rates search only - cost in addition to rates search cost)	Each	102609.156	×	\$ 29.73
Special water meter reading - one week's notice required	Each	102609.156	×	\$ 58.22
Building record search or retrieval of information from building file (+ copying charges)	Each	160901.156	×	\$ 119.41
Right to Information (was FOI)	Each	101108.156	×	As Per RTI Act
Historical rates/Data request (older than 12 months)	Each	102609.156	×	\$ 51.25
Books				
Banks of the Barcoo (+ \$10.00 postage if required)	Each	100711.156	✓	\$ 49.61
Isis Downs History (+ \$10.00 postage if required)	Each	100711.156	✓	\$ 6.15
The Longreach Story (+ \$10.00 postage if required)	Each	100711.156	✓	\$ 25.42
A Rush for Grass (+ \$10.00 postage if required)	Each	100711.156	✓	\$ 36.90
For any additional services not listed above the CEO may approve an appropriate fee.				

Council Cost-Recovery Fees and Service/Facility Charges 2020/2021

ALL FEES AND CHARGES ARE TO BE PAID BEFORE THE GOOD/SERVICE IS SUPPLIED

Description	Unit	Cost Code	GST	2020-2021
AGISTMENT / RESERVE FEES / TRAVEL PERMIT FEES				
<i>Section Application & Head of Power - Statutory Documents - Section 97(2)(a)(d) and Section 262(3)(c) Local Government Act 2009 & Land Protection (Pest & Stock Route Management) Act 2002</i>				
Stock Route Agistment and Travel Permit - Large stock/Small stock	For each 1km, per 20 head or part of 20 head	181805.156	×	As per Land Protection Act
New Application Fee - Stock travelling in excess of two (2) days For every stock route travel permit application for stock travelling in excess of two (2) days. <i>Local Government Act 2009 - Section 97</i>	Per Application	181805.156	×	\$ 150.00
Amendment to an Application For every request for an amendment of a stock route travel permit <i>Local Government Act 2009 - Section 97</i>	Per Amendment Request	181805.156	×	\$ 76.50
National Vendor Declaration/s or eDeclaration/s Applicable to Agistment Sale of stock from Council stock route <i>Local Government Act 2009 - Section 97</i>	Per Vendor Declaration	181805.156	×	\$ 36.70
AGISTMENT				
Agistment - Town Common - Longreach (Horses only - No cattle or sheep to be agisted in Longreach common)	Per week	181806.156	✓	\$ 4.00
Agistment - Town Common - Isisford - Cattle and Horses only, no sheep <i>(Maximum number of head of stock per household on Isisford Common = 15. All Stock to be paid for except for progeny six months and under)</i>	Per head per week	181806.156	✓	\$ 4.00
Agistment - Town Common - Ilfracombe - Cattle and horses only, no sheep <i>(Maximum number of head of stock per household on Ilfracombe Common = 8. All Stock to be paid for except for progeny six months and under)</i>	Per head per week	181806.156	✓	\$ 4.00
Agistment - Town Common - Yaraka - Cattle and Horses only, No Sheep <i>(Maximum number of head of stock per household on Yaraka Common = 15. All Stock to be paid for except for progeny six months and under)</i>	Per head per week	181806.156	✓	\$ 4.00
NLIS Tags	Per Head	181806.156	✓	\$ 4.20
ANIMAL REGISTER				
<i>Section Application & Head of Power - Statutory Documents - Section 97(2)(a)(d) and Section 262(3)(c) Local Government Act 2009 & Animal Management (Cats and Dogs) Act 2008</i>				
KEEPING AND CONTROL OF ANIMALS Local Law No.2 (Animal Management) 2011				
Dogs				
Registration of Entire Dog	Per Dog	180202.156	×	\$ 60.12
Registration Desexed Dog	Per Dog	180202.156	×	\$ 30.03
Registraton Pensioner Discount - All Dogs	Per Dog	180202.156	×	\$ 30.03
Registration Guide / Assistance / Delta Dogs	Per Dog	180202.156	×	FREE

Description	Unit	Cost Code	GST	2020-2021
Registration of Dogs declared dangerous - Section 27 (4)	Per Dog	180202.156	×	\$ 527.88
Annual Application Fee for keeping more than 2 dogs	Per Application	180202.156	×	\$ 116.85
Replacement Dog Tag	Per Tag	180202.156		FREE
Cats				
Registration of Entire Cat (Registration no longer compulsory)	Per Cat	180202.156	×	\$ 30.24
Registration of De-sexed Cat (Registration no longer compulsory)	Per Cat	180202.156	×	\$ 14.97
Refund and Pro-rata Registrations				
<i>Registration fee is 50% of full annual fee if registered between January and June</i>				
<i>Refund Policy: 50% refunded between July to December only for cancelled registrations. No refund from December to June</i>				
<i>Registrations may be transferred to a new/replacement animal under the same ownership (i.e. not transferrable between owners)</i>				
Transfer of Registration from another Local Government Area				
<i>Owner must provide evidence that the dog is currently registered with another local government, complete relevant forms and be provided with an LRC tag at no cost.</i>				
Animal Permits				
Application for Permit or licence required under Local Law 2 (Animal Management)	Per application	180202.156	×	\$ 91.23
IMPOUNDING FEES - ALL TOWNS				
DOGS - FIRST RELEASE				
Unregistered Dog - Plus Registration Fee	Per Dog	180202.156	×	\$ 27.68
Registered Dog <i>(If collected same day as notification)</i>	Per Dog	180202.156		FREE
Registered Dog <i>(Requiring overnight or weekend care and feeding)</i>	Per Dog	180202.156	×	\$ 27.68
DOGS - SECOND RELEASE				
Registered Dog <i>(Release within 6 month period from first impoundment)</i>	Per Dog	180202.156	×	\$ 139.91
DOGS - THIRD RELEASE				
Registered Dog <i>(Subsequent release after 2nd impoundment)</i>	Per Dog	180202.156	×	\$ 211.15
REGULATED DOG RELEASE ALL AREAS (AS DEFINED IN AMA)				
Regulated Dog (as defined by AM(C&D) Act: Inc Declared Dangerous & Menacing	Per Dog	180202.156	×	\$ 735.95
CAT RELEASE FEE				
Cats Impounded for Wandering at Large	Per Cat	180202.156	×	\$ 27.68
ADDITIONAL FEES FOR IMPOUNDMENT/DISPOSAL FEES				
Sustenance Fee Dogs and Cats (Per each day requiring care)	Per Day/Per Dog	180202.156	×	\$ 7.18
Collection and Disposal of dogs/cats at owners requests	Per Dog/Cat	180202.156	×	\$ 85.08
Collection and Disposal of regulated dogs at owners requests				No Fee
LIVESTOCK IMPOUNDMENT FEES				
Horse, Donkey or Cattle Type Stock - First Head	First Head	180202.156	×	\$ 151.70
Horse, Donkey or Cattle Type Stock - Subsequent Head	Per Head	180202.156	×	\$ 58.94

Description	Unit	Cost Code	GST	2020-2021
Sheep, Goat, Swine or similar size stock - First Head	First Head	180202.156	×	\$ 54.33
Sheep, Goat, Swine or similar size stock - Subsequent Head	Per Head	180202.156	×	\$ 22.55
Camel, Alpaca, Llama, Deer or similar size/type animal - First Head	First Head	180202.156	×	\$ 151.70
Camel, Alpaca, Llama, Deer or similar size/type animal - Subsequent Head	Per Head	180202.156	×	\$ 53.81
Daily Sustenance - Horses, Cattle, Camels or similar size/type animals	Per Day/Per Animal	180202.156	×	\$ 24.19
Daily Sustenance - All other	Per Day/Per Animal	180202.156	×	\$ 14.25
Equipment or contractor costs to impound livestock/animals				Actual Cost + 10%
BIRD/POULTRY IMPOUNDMENT FEES				
Large Birds (Emu, Ostrich, Peacocks, Guinee Fowl or similar type birds)	Per Bird	180202.156	×	\$ 30.34
Small Birds (Duck, Roosters, Fowl, Parrott's or similar type birds)	Per Bird	180202.156	×	\$ 11.58
Sustenance Fee - as required for feed purchased to meet dietary needs	Per Bird	180202.156	×	At Cost + 10%
VEHICLE IMPOUNDMENT FEES				
All vehicles, boats or machinery	Per Vehicle	180202.156	×	\$ 112.75
Additional Cost for Towing cost incurred by Council	Per Vehicle	180202.156	×	At Cost + 10%
SIGNAGE IMPOUNDMENT FEES				
Mobile, Bunting, Garage Sale typ signs	Per Sign	180202.156	×	\$ 20.10
A-Frame, Mobile, Statutory, Trade, Real Estate, Inflatable Business type signage	Per Sign	180202.156	×	\$ 27.32
Community, Site Community or Charity type signage	Per Sign	180202.156	×	FREE
Large Billboard type signage	Per Sign	180202.156	×	\$ 85.59
OUTDOOR DINING EQUIPMENT IMPOUNDMENT FEES				
Table	Per Table	180202.156	×	\$ 22.14
Chair	Per Chair	180202.156	×	\$ 11.58
Umbrella	Per Umbrella	180202.156	×	\$ 27.32
Unlawfully placed display goods	Per Display	180202.156	×	\$ 27.32
EQUIPMENT RENTAL				
Rental of Dog Trap	Per Week	180202.156	✓	FREE
Rental of Cat Trap	Per Week	180202.156	✓	FREE
Rental of Anti-Barking dog collar - \$100 refundable deposit *	Per Fortnight	180202.156	✓	\$ 59.45
Rental of Anti-Crowing Bird House Device - \$100 refundable deposit *	Per Fortnight	180202.156	✓	\$ 58.43
Rental of Wild Dog Trail Cameras - \$50 refundable deposit * (maximum of two months)	Per Month	180202.156	✓	\$ 12.30
<i>* Refundable Deposits to be paid to Trust Account</i>	Per Deposit	TRUST	×	Per Deposit
<i>Deposit refundable if goods returned in a satisfactory condition. If items are lost, damaged or not returned the replacement cost will be billed to the hirer.</i>				
For any additional services not listed above the CEO may approve an appropriate fee.				

Council Cost-Recovery Fees and Service/Facility Charges 2020/2021

ALL FEES AND CHARGES ARE TO BE PAID BEFORE THE GOOD/SERVICE IS SUPPLIED

Description	Unit	Cost Code	GST	2020-2021
CEMETERY FEES				
<i>CEMETERY & FUNERAL COSTS</i>				
Transport and preparation of body - <i>Transport of body to Morgue from place of death, if deceased did not pass away in the Longreach Hospital</i>	Per Funeral	202304.156	✓	Actual Cost + 10%
Casket & fittings - Standard Coffin	Per Funeral	202304.156	✓	\$ 809.45
Casket & Fittings - Premium Coffin	Per Funeral	202304.156	✓	\$ 925.57
Administration - Church <i>Funeral Adminsitrators time to meet with family, make relevant arrangements, place advertisements, complete relevent paper work and lodgements, ordering of plaques etc</i>	Per Funeral	202304.156	✓	\$ 730.00
Administration - Graveside <i>Funeral Adminsitrators time to meet with family, make relevant arrangements, place advertisements, complete relevent paper work and lodgements, ordering of plaques etc</i>	Per Funeral	202304.156	✓	\$ 650.00
Funeral/Church- <i>Inclusive of standard 6ft gravesite preparation, memorial booklet, viewing of deceased at morgue, setting up the portable shade, table and 12 chiars (PA System if requested) at the cemetery, undertakers time for the funeral and plant hire of the hearse- excluding church service and Sale of burial plot. ** Additional Charges may apply**</i>	Per Funeral	202304.156	✓	\$ 1,300.00
Funeral/Church- <i>Inclusive of standard 8ft gravesite preparation, memorial booklet, viewing of deceased at morgue, setting up the portable shade, table and 12 chiars (PA System if requested) at the cemetery, undertakers time for the funeral and plant hire of the hearse- excluding church service and Sale of burial plot. ** Additional Charges may apply**</i>	Per Funeral	202304.156	✓	\$ 1,500.00
Additional Charge for Funeral outside hours of 8am to 4pm Monday to Friday- at cost plus 10% (May vary depending on staff numbers and hours worked)	Per Funeral	202304.156	✓	Actual Cost + 10%
Cemetery - Longreach, Ilfracombe, Isisford and Yaraka				
Gravesite & preparation (Monument section only - lawn section cost detailed below)	Per Funeral	202304.156	✓	Actual Cost + 10%
<i>ADDITIONAL COSTS</i>				
Additional Viewing Fee	Per Viewing	202304.156	✓	\$ 275.00
Body Transfer or additional Hearse usage - <i>Hearse usage in excess of 15km</i>	Per Trip	202304.156	✓	Actual Cost + 10%
Search of Burial Register Only for more than 5 deceased persons	Per Search	202304.156	✓	\$ 48.18
Advertising Costs	Per copy	202304.156	✓	Actual Cost + 10%
Submitting Request for Death Certificate on Behalf Family	Per Copy	202304.156	✓	\$ 53.30

Description	Unit	Cost Code	GST	2020-2021
Sale of Single Burial Plot (Right to Burial)	Per Plot	202304.156	✓	\$ 784.13
Sale of Double Burial Plot (Side by Side) (Right to Burial)	Per Double Plot	202304.156	✓	\$ 1,035.25
Preparation of Grave site Standard (6ft) - Lawn section - <i>Digging of grave site and covering of coffin (completed by contractor)</i>	Per site	202304.156	✓	Actual Cost + 10%
Preparation of Grave site Standard (8ft) - Lawn section - Digging of grave site and covering of coffin (completed by contractor)	Per site	202304.156	✓	Actual Cost + 10%
Sale of Ashes Internment Plot (Right of Burial)	Per Plot	202304.156	✓	\$ 315.70
Internment of cremated remains - Preperation of grave site	Per Internment	202304.156	✓	Actual Cost + 10%
Internment of cremated remains including service/graveside <i>(Inclusive of a memorial booklet, set up and use of table, 12 chairs and portable shade (PA System if requested), excludes Hearse)</i>	Per Internment	202304.156	✓	Actual Cost + 10%
Internment of deceased remains including service/graveside <i>(Inclusive of a memorial booklet, set up and use of table, 12 chairs and portable shade (PA System if requested) undertakers allowance, including Hearse)</i>	per internment	202304.156	✓	Actual Cost + 10%
Standard Plaque for Burial Plots - 381mm x 279mm Bevelled Edge - 8 lines	Per Plaque	202304.156	✓	\$ 599.63
Ceramic Photo for Standard Plaques - 5cm x 7cm Photo with milling - <i>(In addition to cost of plaque)</i>	Per Plaque	202304.156	✓	\$ 369.00
Standard Plaque for Internment of Ashes - 205mm x 110mm	Per Plaque	202304.156	✓	\$ 231.65
<i>If a plaque is ordered and the cost is higher than the standard prices that have been provided the plaque will be invoiced at actual cost plus a 10% adminsitration fee.</i>	Per Plaque	202304.156	✓	Actual Cost + 10%
Installation of plaque on continuous cement plinth	Per Plaque	202304.156	✓	Actual Cost + 10%
<i>Installation of plaque and base on continuous cement plinth</i>	Per Plaque	202304.156	✓	Actual Cost + 10%
Transportation of body to/from another township other than Longreach	Per Trip	202304.156	✓	Actual Cost + 10%
CEMETERIES Local Law No.1 (Administration) 2011				
& Subordinate Local Law No. 1.13 (Undertaking Regulated Activities Regarding Human Remains) 2011				
Permit to dispose of Human remains Outside Cemeteries	Per Permit	121501.156	✕	\$ 90.20

Description	Unit	Cost Code	GST	2020-2021
CHILD CARE CENTRE				
<i>Child Care Subsidy entitlements available to all families for After School Care, Child Care, Vacation Care and Rural In Home Care</i>				
MULTIFUNCTIONAL CHILD CARE CENTRE				
Per hour	Per Hour	150407.156	✕	\$ 24.10
Per day (7.00am to 6.00pm or any part thereof)	Per Day	150407.156	✕	\$ 106.97
Per week (Monday to Friday incl. 7.00am to 6.00pm)	Per Week	150407.156	✕	\$ 419.21
KINDERGARTEN PROGRAM				
Per Day (8.45 am to 2.45 pm or any part thereof)	Per Day	150407.156	✕	\$ 59.45
Per Week (Wednesday, Thursday, Friday incl 8.45 am to 2.45 pm)	Per Week	150407.156	✕	\$ 178.35
Per Day (8.45 am to 2.45 pm or any part thereof)	Per Day	150407.156	✕	\$ 59.74
Per Week (Wednesday, Thursday, Friday incl 8.45 am to 2.45 pm)	Per Week	150407.156	✕	\$ 178.22
OUTSIDE SCHOOL HOURS CARE				
Before School 7am to 9am including bus fare	Per Session	150407.156	✕	\$ 28.63
Before School 7am to 9am including bus fare (Casual)	Per Session	150407.156	✕	\$ 31.36
After School 3pm to 6pm including bus fare	Per Session	150407.156	✕	\$ 42.96
After School 3pm to 6pm including bus fare (Casual)	Per Session	150407.156	✕	\$ 47.04
Vacation Care - Per child daily 7.00 am to 6.00 pm Mon to Fri (includes activities, resources and some food)	Per Day	150412.156	✕	\$ 79.93
Vacation Care - Per child 7.00 am to 6.00 pm Mon to Fri (includes activities, resources and some food) (Casual)	Per Day	150412.156	✕	\$ 85.13
Vacation Care - Per child 7.00 am to 6.00 pm Mon to Fri (includes activities, resources and some food)	Per Week	150412.156	✕	\$ 296.02
RURAL IN HOME CARE				
Compulsory Educator Levy	Per Week	150413.156	✕	\$ 26.42
Compulsory resource levy per child	Per Hour	150413.156	✕	\$ 1.08
Late Attendance Record fee	Per Attendance Record	150413.156	✕	\$ 10.56
Family/Educator Registration Fee	Per new Educator	150413.156	✕	\$ 105.64
Placement Holding Fee per week (to commence after 8 weeks of place allocation) *	Per Family	150413.156	✕	\$ 25.00
<i>*Placement Holding Fee - charged after eight weeks of placement allocation if Educator registration not completed. The same process will apply to family's changing Educators.</i>				
MOBILE CHILD CARE UNIT				
Per child	Per Session	150414.156	✕	\$ 31.00
<i>Minimum childcare benefit entitlements available upon application at the close of every financial year</i>				

Description	Unit	Cost Code	GST	2020-2021
LONGREACH CIVIC & CULTURAL CENTRE				
<p><i>Following are daily rates, however should a facility or room on be required for 4 hours or less the charge will be halved. Room hire charges include the use of existing crockery and cutlery, glassware, chairs and tables.</i></p> <p><i>Cancellation policies apply as per booking forms.</i></p> <p>All damages or breakages to any aspect of the buildings and surrounds including the Lady Walker Fountain, furniture or equipment, shall be paid for at full repair or replacement cost plus administration charge of 10%.</p> <p><i>Commercial Business (nil discount) - Business or Government Agency (Federal, State, Local Agencies, Performing Arts Commercial Business etc.)</i></p> <p><i>Subsidised Commercial (50% discount) - Schools, churches, concerts and musical events (for schools)</i></p> <p><i>Fundraising (25% discount) - For-Profit organisations using Council facilities to raise funds for a charity or cause.</i></p> <p><i>Local Community Groups and Organisations (70% discount) - includes community groups holding functions, events, fundraisers, etc.</i></p> <p><i>Local Private Use (60% discount) - Longreach Regional Council residents wishing to use council facilities for private use or functions.</i></p> <p>**If a request for In-kind support is submitted for the Hire of Council facilities, the hirer foregoes all discounts and the full rate will apply. **</p> <p>**The Hire of Caretakers Services does not qualify for any discount**</p>				
CORPORATE AND GOVERNMENT ORGANISATIONS				
Entire Building (Refundable deposit required \$200, forfeited if cancelled within 7 days of event)	Per Day	152501.156	✓	\$ 800.00
Landsborough Auditorium (includes Stage, Hall, Change Rooms & Foyer)	Per Day	152501.156	✓	\$ 600.00
Rehearsal OR Set-up Fee includes stage, hall, change rooms, foyer, air conditioning and lighting	Per Day	152501.156	✓	\$ 155.00
Fairmont Room - full size	Per Day	152501.156	✓	\$ 300.00
Fairmont Room - half size	Per Day	152501.156	✓	\$ 150.00
Kitchen and Bar- including fixed equipment and coldroom	Per Day	152501.156	✓	\$ 150.00
Thomson Room	Per Day	152501.156	✓	\$ 105.00
Thomson and Readford Rooms combined	Per Day	152501.156	✓	\$ 125.00
Courtyard	Per Day	152501.156	✓	\$ 150.00
SERVICE CHARGES				
Hire of Caretakers Services - Cleaning, setup function, assistance for before, during or after functions	Per Hour	152501.156	✓	\$ 69.19
Damages and Breakages to ANY Council owned asset during hire period		152501.156	✓	At Cost + 10%
<i>Cleaning charges only apply if facilities have not been cleaned to standard acceptable by Council. Any dispute will be determined by Council's Manager of Facilities</i>				
CATERING				
Coffee/Tea provided by the civic centre	Per Person	152501.156	✓	\$ 5.64
Catering arranged by Civic Centre		152501.156	✓	Cost plus 10% administration charge

Description	Unit	Cost Code	GST	2020-2021
COMMUNITY HALLS - ISISFORD & YARAKA				
<p><i>"Following are daily rates, however should a facility or room on be required for 4 hours or less the charge will be halved. Room hire charges include the use of existing crockery and cutlery, glassware, chairs and tables. Cancellation policies apply as per booking forms.</i></p> <p><i>All damages or breakages to any aspect of the buildings and surrounds, furniture or equipment, shall be paid for at full repair or replacement cost plus administration charge of 10%.</i></p> <p><i>Commercial Business (nil discount) - Business or Government Agency (Federal, State, Local Agencies, Performing Arts Commercial Business etc.)</i></p> <p><i>Subsidised Commercial (50% discount) - Schools, churches, concerts and musical events (for schools)</i></p> <p><i>Fundraising (25% discount) - For-Profit organisations using Council facilities to raise funds for a charity or cause.</i></p> <p><i>Local Community Groups and Organisations (70% discount) - includes community groups holding functions, events, fundraisers, etc. (Not including annual meeting fees)</i></p> <p><i>Local Private Use (60% discount) - Longreach Regional Council residents wishing to use council facilities for private use or functions.</i></p> <p><i>**If a request for In-kind support is submitted for the Hire of Council facilities, the hirer foregoes all discounts and the full rate will apply. **</i></p> <p><i>**The Hire of Caretakers Services does not qualify for any discount"</i></p>				
Entire Building (refundable deposit of \$200)	Per Day	152501.156	✓	\$ 256.25
Local Community Groups and Organisations - Annual Meeting Fee (this applies to regular meetings only, events will be charged as above)	Per Year	152501.156	✓	\$ 170.00
Hire of Caretakers Services - Cleaning, setup function, assistance for before, during or after functions	Per Hour	152501.156	✓	\$ 69.19
<i>Cleaning charges only apply if facilities have not been cleaned to standard acceptable by Council. Any dispute will be determined by Council's Manager of Facilities</i>				
RECREATION CENTRE - ILFRACOMBE				
<p><i>"Following are daily rates, however should a facility or room be required for 4 hours or less the charge will be halved. Room hire charges include the use of existing crockery and cutlery, glassware, chairs and tables. Cancellation policies apply as per booking forms.</i></p> <p><i>All damages or breakages to any aspect of the buildings and surrounds, furniture or equipment, shall be paid for at full repair or replacement cost plus administration charge of 10%.</i></p> <p><i>Commercial Business (nil discount) - Business or Government Agency (Federal, State, Local Agencies, Performing Arts Commercial Business etc.)</i></p> <p><i>Subsidised Commercial (50% discount) - Schools, churches, concerts and musical events (for schools)</i></p> <p><i>Fundraising (25% discount) - For-Profit organisations using Council facilities to raise funds for a charity or cause.</i></p> <p><i>Local Community Groups and Organisations (70% discount) - includes community groups holding functions, events, fundraisers, etc. (Not including annual meeting fees)</i></p> <p><i>Local Private Use (60% discount) - Longreach Regional Council residents wishing to use council facilities for private use or functions.</i></p> <p><i>**If a request for In-kind support is submitted for the Hire of Council facilities, the hirer foregoes all discounts and the full rate will apply.</i></p> <p><i>**The Hire of Caretakers Services does not qualify for any discount"</i></p>				

Description	Unit	Cost Code	GST	2020-2021
Entire Recreation Centre (Refundable deposit \$200)	Per Day	202202.156	✓	\$ 500.00
Recreation Centre Only	Per Day	202202.156	✓	\$ 300.00
Oval - <i>including lights</i>	Per Day	202202.156	✓	\$ 100.00
Local Community Groups and Organisations - Annual Meeting Fee (this applies to regular meetings only, events will be charged as above)	Per Year	152501.156	✓	\$ 170.00
Hire of Caretakers Services - Cleaning, setup function, assistance for before, during or after functions (no inkind support available for this charge)	Per Hour	202202.156	✓	\$ 69.19
<i>Cleaning charges only apply if facilities have not been cleaned to standard acceptable by Council. Any dispute will be determined by Council's Manager of Facilities</i>				

Description	Unit	Cost Code	GST	2020-2021
CHARGES FOR HIRE OF COUNCIL EQUIPMENT - OUTSIDE OF FACILITY BOOKINGS - ALL AREAS				
<i>All damages or breakages to furniture or equipment shall be paid for at full replacement cost plus administration charge of 10%. A refundable bond of \$25 per table must be prior to collection.</i>				
<i>All prices indicated are pick up only, during the hours of Monday - Friday 10-10.30AM.</i>				
<i>If single day only equipment bookings fall on a weekend they will be charged at a single day rate.</i>				
Deliver charge if required (no inkind support available for this charge)	Per delivery			cost + 10%
23 cm Dinner plates white- 400 Available	Per 10	152501.156	✓	\$ 5.84
20cm Entrée plates - 400 Available	Per 10	152501.156	✓	\$ 4.10
Side plates - 400 Available	Per 10	152501.156	✓	\$ 4.10
Soup / Dessert bowls large flat white - 600 Available	Per 10	152501.156	✓	\$ 5.84
Tea/Coffee mugs - 400 Available	Per 10	152501.156	✓	\$ 5.84
Tea cups & saucers - 400 Available	Per 10	152501.156	✓	\$ 5.84
Sugar bowls with lids - 10 Available	Per 10	152501.156	✓	\$ 4.10
Milk jugs small - 20 Available	Per Set	152501.156	✓	\$ 3.59
Salt & Pepper shaker sets white - 48 Available	Per 10	152501.156	✓	\$ 3.59
Aluminium Tea Pots large - 3 Available	Each	152501.156	✓	\$ 5.84
Glasses - available in varying quantities	Per 10	152501.156	✓	\$ 4.61
CUTLERY - ALL AREAS				
Knives, Forks, Desert/entree Forks, Dessert Knife, Soup Spoons, Dessert Spoons, Tea Spoons	Per 10	152501.156	✓	\$ 4.61
CHAIRS, TABLES AND PORTABLE ADDRESS SYSTEM				
Refundable Bond for Table Hire	Per Table	TRUST	✕	\$ 25.63
Rectangle Tables	Each Per Day	152501.156	✓	\$ 7.69
Steel Chairs	Each Per Day	202202.156	✓	\$ 2.56
Portable Address System	Per Day	152501.156	✓	\$ 30.75
MISC CHARGESFOR KEY DEPOSITS			✓	
Refundable Deposit for any Allstrong Locksmith Keys to access facilities outside Council Operation Hours	Per Key	TRUST	✕	\$ 58.43
Refundable Deposit for any other Keys to access facilities outside Council Operation Hours	Per Key	TRUST	✕	\$ 25.63
Refundable Deposit for Toggles	Per Toggle	TRUST	✕	\$ 15.38
PORTABLE STAGE HIRE				
Portable Stage Ilfracombe (7 pieces 2 x 1m: 1 piece 1 x 1m: 2 sets steps)	Per Day	202202.156	✓	\$ 76.88
Portable stage Longreach 2m x 1m - carpeted x 1 pieces	Per Day	152501.156	✓	\$ 17.94
Portable stage Longreach 2m x 1m - carpeted x 6 pieces	Per Day	152501.156	✓	\$ 102.50

Description	Unit	Cost Code	GST	2020-2021
SHOWGROUNDS - Longreach				
<p><i>Commercial Business (nil discount) - Business or Government Agency (Federal, State, Local Agencies, Performing Arts Commercial Business etc.)</i></p> <p><i>Subsidised Commercial (50% discount) - Schools, churches, concerts and musical events (for schools)</i></p> <p><i>Fundraising (25% discount) - For-Profit organisations using Council facilities to raise funds for a charity or cause.</i></p> <p><i>Local Community Groups and Organisations (70% discount) - includes community groups holding functions, events, fundraisers, etc. (Not including annual meeting fees)</i></p> <p><i>Local Private Use (60% discount) - Longreach Regional Council residents wishing to use council facilities for private use or functions.</i></p> <p><i>**If a request for In-kind support is submitted for the Hire of Council facilities, the hirer foregoes all discounts and the full rate will apply.</i></p> <p><i>**The Hire of Caretakers Services does not qualify for any discounts</i></p>				
Entire Facility (Including oval lighting)	Per Day	202203.156	✓	\$ 1,000.00
LONGREACH COMMUNITY GROUP FEES				
Users of Facility 1 day/night per week	Per Annum	202203.156	✓	\$ 400.00
Users of Facility 2 days/nights per week	Per Annum	202203.156	✓	\$ 800.00
Users of Facility 3 days/nights per week	Per Annum	202203.156	✓	\$ 1,200.00
Users of Facility 4 days/nights per week	Per Annum	202203.156	✓	\$ 1,600.00
Users of Facility 5+ days/nights per week	Per Annum	202203.156	✓	\$ 2,000.00
Excessive Lighting Fee (When showgrounds lights are left on overnight and club personnel have a key)	Per Breach	202203.156	✓	\$ 200.00
NOTE: These fees apply to standard training and game days only. If clubs wish to hold events, the normal facility hire rates apply.				
HIRE OF Showgrounds - Longreach - OVAL ONLY				
Oval Only - Including Oval Lighting	Per Day	202203.156	✓	\$ 300.00
HIRE OF OTHER AREAS/EQUIPMENT AT SHOWGROUNDS				
Working Dog Arena only	Per Day	202202.156	✓	\$ 100.00
Campdraft Arena only - including event stabling, showers and toilets - set up 1/2 days charged at 50% of daily rate	Per Day	202202.156	✓	\$ 100.00
Rodeo Arena only - including event stabling, showers and toilets - set up 1/2 days charged at 50% of daily rate - <i>Rodeo grounds hire by other than rodeo Association refer applications to rodeo committee prior to approval being given - members get free use of rodeo grounds. This MUST be Booked through Council.</i>	Per Day	202202.156	✓	\$ 100.00
Overnight camping with livestock - <i>Un-powered including showers/toilets</i>	Per Night	202202.156	✓	\$ 15.00

Description	Unit	Cost Code	GST	2020-2021
Overnight camping with livestock - <i>Powered including showers/toilets</i>	Per Night	202202.156	✓	\$ 30.00
Overnight Stable Hire per animal	Per Day	202202.156	✓	\$ 5.00
Portable Yards per panel - maximum cost \$85	Per Day	202202.156	✓	\$ 7.50
Refundable Deposit Required				
<i>Hirers of the showgrounds other areas (not including community groups) are required to lodge a refundable deposit of \$200 plus prepayment of fees (cancellation policy applies)</i>				
Working Dog Arena only	Per Day	202202.156	✓	\$ 46.13
HIRE OF BUILDINGS AND OTHER FACILITIES - Longreach Showgrounds				
<i>Following are daily rates, however should a facility or room only be required for 4 hours or less the charge will be halved.</i>				
<i>Cancellation policies apply as per booking forms.</i>				
Under grandstand includes 3 block toilets, showers, food/bar servery	Per Day	202202.156	✓	\$ 110.00
Arts & Craft Pavilion	Per Day	202202.156	✓	\$ 110.00
Wool Pavilion	Per Day	202202.156	✓	\$ 160.00
Wavy Roof Shelter 30x15m concrete slab, GPO, lights, toilets, BBQ	Per Day	202202.156	✓	\$ 110.00
Bar/Coldroom & Kitchen/Canteen includes fridge, freezer, stove, 2 urns, toaster, sink and Barbecue perm or portable excluding gas - gas bottle to be filled after each use	Per Day	202202.156	✓	\$ 190.00
Cleaning Charge Additional for each booking	Per hour	202202.156	✓	\$ 70.00
<i>Cleaning charges only apply if facilities have not been cleaned to standard acceptable by Council. Any dispute will be determined by Council's Manager of Facilities</i>				
All damages or breakages to any aspect of the buildings and surrounds, furniture or equipment, shall be paid for at full repair or replacement cost plus administration charge of 10%.				
LONGREACH SHOWGROUND CAMPING FEES				
<i>Note: Camping at showgrounds is only permitted for caravans that are too large to fit at local caravan parks, for persons travelling with horses or in the event that all commercial caravan parks are booked out. Exhibitors are to have prior approval from Public Facilities Manager or Director of Community and Cultural Services.</i>				
Exhibitors Camping Fee - including use of showers and toilets and power	Per Day	202202.156	✓	\$ 30.00
Bus Groups, School Groups includes toilets & showers per head	Per Day/Per Person	202202.156	✓	\$ 17.00
Overnight camping - Unpowered including showers/toilets	Per Night	202202.156	✓	\$ 15.00
Overnight camping - Powered including showers/toilets	Per Night	202202.156	✓	\$ 30.00
Armed forces per head	Per Day/Per Person	202202.156	✓	\$ 7.50

Description	Unit	Cost Code	GST	2020-2021
HOSTEL HIRE/CAMPING FEES				
Overnight Stay	Per Person/Per night	160313.156	✓	\$ 20.00
Room/Building Hire (Business)	Per Hour	160313.156	✓	\$ 155.00
Hire of Caretakers Services - Cleaning (no inkind support available for this charge)		160313.156	✓	At Cost + 10%
<i>Cleaning charges only apply if facilities have not been cleaned to standard acceptable by Council. Any dispute will be determined by Council's Manager of Facilities</i>				
Refundable Deposit Required				
<i>Hirers of the Hostel are required to lodge a refundable deposit of \$200 plus prepayment of fees (cancellation policy applies)</i>				
OTHER CAMPING FEES				
Camping at Isisford Weir, Oma Waterhole & Yaraka	Per Vehicle Per Night	11532020.156	✓	\$5.00 per night \$27 for 7 nights
Camping at Apex Park, Longreach River	Per Vehicle Per Night	11532020.156	✓	\$5.00 per night \$27 for 7 nights
Camping at the Isisford Racecourse/Showgrounds				
Powered Site (Only available if commercial parks are full)	Per Night	202202.156	✓	\$ 23.58
Unpowered site with use of amenities (Only available if commercial parks are full)	Per Night	202202.156	✓	\$ 12.30
RACECOURSE FEES - ISISFORD				
<i>Commercial Business (nil discount) - Business or Government Agency (Federal, State, Local Agencies, Performing Arts Commercial Business etc.)</i> <i>Subsidised Commercial (50% discount) - Schools, churches, concerts and musical events (for schools)</i> <i>Fundraising (25% discount) - For-Profit organisations using Council facilities to raise funds for a charity or cause.</i> <i>Local Community Groups and Organisations (70% discount) - includes community groups holding functions, events, fundraisers, etc. (Not including annual meeting fees)</i> <i>Local Private Use (60% discount) - Longreach Regional Council residents wishing to use council facilities for private use or functions.</i> <i>**If a request for In-kind support is submitted for the Hire of Council facilities, the hirer foregoes all discounts and the full rate will apply.</i> <i>**The Hire of Caretakers Services does not qualify for any discount**</i>				
Inclusive of Lights, Cold Room, Tables, Chair and Kitchen (Refundable Deposit \$100)	Per day		✓	\$ 465.00
RACECOURSE FEES - YARAKA				
Inclusive of Lights, Cold Room, Tables, Chair and Kitchen (Refundable Deposit \$100)	Per day		✓	\$ 310.00

Description	Unit	Cost Code	GST	2020-2021
DEVELOPMENT APPLICATIONS				
<i>Section Application & Head of Power - Statutory Documents: Section 97(2)(a)(e) Local Government Act 2009 & Sustainable Planning Act 2009</i>				
MATERIAL CHANGE OF USE				
Planning Scheme Check *	Per Application	160901.156	✕	\$ 184.50
Impact Assessable Development - \$500 per 100m2 of Total Use Area - <i>minimum and maximum applicable</i>	Per Application	160901.156	✕	Min \$1,500 Max \$15,000
Code Assessable Development - <i>\$250 per 100m2 of Total Use Area - minimum and maximum applicable</i>	Per Application	160901.156	✕	Min \$1,000 Max \$10,000
Impact Assessable Development - \$500 per 100m2 of Total Use Area - <i>minimum and maximum applicable - Community Group 50% discount</i>	Per Application	160901.156	✕	Min \$750 Max \$7,500
Code Assessable Development - <i>\$250 per 100m2 of Total Use Area - minimum and maximum applicable - Community Group 50% discount</i>	Per Application	160901.156	✕	Min \$500 Max \$5,000
* Application fees for a preliminary approval on development application proposals is set at 75% of the relevant fees. A 25% credit of the fee paid for a preliminary approval will be refunded if a full development application is lodged with full fees within 12 months of the request for a preliminary approval.				
OPERATIONAL WORKS				
Operational Works Permit	Per Application	160901.156	✓	\$ 1,100.00
BUILDING WORK ASSESSABLE AGAINST THE PLANNING SCHEME				
Application Fee	Per Application	160901.156	✓	\$ 1,000.00
RECONFIGURATION OF A LOT				
Subdivide one allotment into two	Per Lot	160901.156	✕	\$ 850.00
Subdivide one allotment into more than two - Additional charge for each lot after two	Per Lot	160901.156	✕	\$ 275.00
Boundary realignment (No new lots created)	Per Application	160901.156	✕	\$ 850.00
<i>Amalgamation of lots is exempt development therefore no fees apply</i>				Nil
Survey Plan Endorsement (Includes compliance assessment against relevant development approval)	Per Seal	160901.156	✕	\$ 530.00
Endorsing a document (ie Community Management Statement , Easement)	Per Seal	160901.156	✕	\$ 175.00
Reapproval And Sealing Of Plans Survey (Building Unit Or Group Title Plan)	Per Seal	160901.156	✕	\$ 180.00
OTHER DEVELOPMENT APPLICATION AND REQUEST FEES				
Request to change Development Application	Per Application	160901.156	✕	\$ 400.00
Request to change Development Approval or Conditions of an Approval	Per Application	160901.156	✕	\$ 400.00

Description	Unit	Cost Code	GST	2020-2021
Request for Negotiated Decision Notice	Per Application	160901.156	✕	\$ 400.00
PLANNING AND DEVELOPMENT CERTIFICATES				
Limited Certificate	Per Certificate	160901.156	✕	\$ 95.00
Standard Certificate	Per Certificate	160901.156	✕	\$ 125.00
Full Certificate	Per Certificate	160901.156	✕	\$ 300.00
REFUND OF FEES				
If withdrawn at Application Stage	Per Application	160901.156	✕	75% of Application Fees
If Withdrawn at Information abd Referral Stage	Per Application	160901.156	✕	50% of Application Fees
If withdrawn during Public Notification stage	Per Application	160901.156	✕	25% of Application Fees
If withdrawn during Decision Stage	Per Application	160901.156	✕	0% of Application Fees
BUILDING APPLICATIONS				
LODGMET BY A PRIVATE CERTIFIER				
Archival Fee	Per Application	160901.156	✕	\$ 187.00
Building Refuse Charge to be invoiced to Owner (Where site is (1) a vacant lot <u>and</u> (2) construction is pre fabricated - then charge can be halved)	Per \$1,000 of Building Work	160901.156	✓	\$ 4.00
APPLICATION FOR CERTIFICATE OF CLASSIFICATION (Built pre 1998)				
Inspection Fee	Per Application	160901.156	✓	\$ 360.00
<i>Assisting with building matters and technical advice prior to the submission of building applications & Building consultancy fees if applicable will be charged at a rate of \$110.00 including GST per hour. Travel charges will apply for associated inspections located beyond the Town Area (10 Kilometres) of \$2.50 including GST per km.</i>				
CHANGE OF CLASSIFICATION CERTIFICATE				
Inspection Fee	Per Application	160901.156	✓	\$ 360.00
Assessment Fee	Per Application	160901.156	✓	\$ 360.00
Certificate Issuing Fee	Per Application	160901.156	✓	\$ 110.00
APPLICATION FOR A PRELIMINARY DECISION (All classes of buildings)				
Archival Fee	Per Application	160901.156	✕	As per full appl fee
Assessment Fee	Per Assessment	160901.156	✓	As per full appl fee

Description	Unit	Cost Code	GST	2020-2021
Inspection Fee	Per Inspection	160901.156	✓	As per full appl fee
Note: 50% discount applies to subsequent application fees lodged to confirm a preliminary decision				
APPLICATION FOR BUILDING APPROVAL				
Class 1 - New Dwellings & Major Additions & Alterations				
Archival Fee	Per Application	160901.156	✕	\$ 187.00
Assessment Fee - Single storey up to 300m ²	Per Assessment	160902.156	✓	\$ 733.00
Assessment Fee - Double storey up to 300m ²	Per Assessment	160902.156	✓	\$ 878.00
Assessment Fee - Dwellings over 300m ²	Per Assessment	160902.156	✓	Per Quote
Inspection Fee —per inspection (eg. 1 x inspection footing/slab, 1 x frame, 1 x final)	Per Assessment	160902.156	✓	\$ 350.00
Re-Inspection Fee	Per Assessment	160902.156	✓	\$ 350.00
Inspection Fee - Lapsed Assessments	as per quote	160902.156	✓	Per Quote
Siting variation (If required)	Per Assessment	160902.156	✓	\$ 339.00
Travel - More than 10 km outside all townships	Per km	160902.156	✓	\$ 3.00
Building Refuse Charge (Where site is (1) a vacant lot and (2) construction is pre fabricated - then charge can be halved)	Per \$1,000 Val	160902.156	✓	\$ 4.00
Plumbing Assessment Fee	Per Assessment	160901.156	✕	\$ 190.00
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter)	Per Assessment	160901.156	✕	\$ 375.00
Class 1 & 10 - Minor additions & Alterations, inc. decks, verandahs & patios				
Archival Fee	Per Application	160901.156	✕	\$ 187.00
Assessment Fee - Up to 30m ²	Per Assessment	160902.156	✓	\$ 447.00
Assessment Fee - 30m ² to 80m ²	Per Assessment	160902.156	✓	\$ 500.00
Over 80m ² constitutes Major Addition - refer to Fees for New Dwellings & Major Additions & Alterations				
Inspection Fee - –per inspection (eg. 1 x inspection footing/slab, 1 x frame, 1 x final)	Per Assessment	160902.156	✓	\$ 350.00
Inspection Fee - Lapsed Assessments	as per quote	160902.156	✓	Per Quote
Siting variation (If required)	Per Assessment	160902.156	✓	\$ 339.00
Travel - More than 10 km outside all townships	Per km	160902.156	✓	\$ 3.00
Building Refuse Charge	Per \$1,000 Val	160902.156	✓	\$ 4.00
Plumbing Assessment Fee Check if applicable to application	Per Assessment	160901.156	✓	\$ 190.00
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter) Check if applicable to application	Per Assessment	160901.156	✓	\$ 375.00
Class 1 - Underpinning & restumping of a dwelling				

Description	Unit	Cost Code	GST	2020-2021
Archival Fee	Per Application	160901.156	✖	\$ 187.00
Assessment Fee	Per Assessment	160902.156	✓	\$ 540.00
Inspection Fee –per inspection (eg. 1 x inspection footing/slab, 1 x final)	Per Assessment	160902.156	✓	\$ 350.00
Inspection Fee - Lapsed Approval	as per quote	160902.156	✓	Per Quote
Siting variation (If required)	Per Assessment	160902.156	✓	\$ 339.00
Travel - More than 10 km outside all townships	Per km	160902.156	✓	\$ 3.00
Building Refuse Charge (Where site is (1) a vacant lot and (2) construction is pre fabricated - then charge can be halved)	Per \$1,000 Val	160902.156	✓	\$ 4.00
Plumbing Assessment Fee	Per Assessment	160901.156	✓	\$ 190.00
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter)	Per Assessment	160901.156	✓	\$ 375.00
<i>Class 1 - Removal/Relocation of Dwelling (on to site)</i>				
Archival Fee	Per Application	160901.156	✖	\$ 187.00
Assessment Fee	Per Assessment	160902.156	✓	\$ 474.00
Inspection Fee —per inspection (eg. 1 x inspection footing/slab, 1 x final)	Per Assessment	160902.156	✓	\$ 350.00
Preliminary inspection fee	Per Assessment	160902.156	✓	\$ 350.00
Inspection Fee - Lapsed Approval	as per quote	160902.156	✓	Per Quote
Siting variation (If required)	Per Assessment	160902.156	✓	\$ 339.00
Travel - More than 10 km outside all townships	Per km	160902.156	✓	\$ 3.00
Building Refuse Charge (Where site is (1) a vacant lot and (2) construction is pre fabricated - then charge can be halved)	Per \$1,000 Val	160902.156	✓	\$ 4.00
Plumbing Assessment Fee	Per Assessment	160901.156	✖	\$ 187.00
Plumbing Inspection Fee (3 Inspections + \$71 thereafter)	Per Assessment	160901.156	✖	\$ 375.00
<i>Class 1 - Demolition/Removal of Dwelling (from site)</i>				
Archival Fee	Per Application	160901.156	✖	\$ 187.00
Assessment Fee	Per Assessment	160902.156	✓	\$ 474.00
Inspection Fee	Per Assessment	160902.156	✓	\$ 350.00
Inspection Fee - Lapsed Approval	as per quote	160902.156	✓	Per Quote
Travel - More than 10 km outside all townships	Per km	160902.156	✓	\$ 3.00
Building Refuse Charge (Where site is (1) a vacant lot and (2) construction is pre fabricated - then charge can be halved)	Per \$1,000 Val	160902.156	✓	\$ 4.00
Plumbing Assessment Fee	Per Assessment	160901.156	✓	\$ 190.00

Description	Unit	Cost Code	GST	2020-2021
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter)	Per Assessment	160901.156	✓	\$ 375.00
<i>Class 1 - Amendments to Plans</i>				
Assessment Fee - Minor amendments	Per Assessment	160902.156	✓	\$ 272.00
Assessment Fee - Major amendments	Per Assessment	160902.156	✓	\$ 610.00
Siting variation (If required)	Per Assessment	160902.156	✓	\$ 339.00
<i>Class 10 - (Residential Use) Garage, Carport, Pergola, Pools, Spas, Fences, Shades</i>				
Archival Fee	Per Application	160901.156	✖	\$ 187.00
Assessment Fee Up to 60 m ²	Per Assessment	160902.156	✓	\$ 474.00
Assessment Fee Over 60m ²	Per Assessment	160902.156	✓	\$ 609.00
Inspection Fee —per inspection (eg. 1 x inspection footing/slab, 1 x final)	Per Assessment	160902.156	✓	\$ 350.00
Inspection Fee - Lapsed Approval	as per quote	160902.156	✓	Per Quote
Siting variation (If required)	Per Assessment	160902.156	✓	\$ 339.00
Travel - More than 10 km outside all townships	Per km	160902.156	✓	\$ 3.00
Building Refuse Charge (Where site is (1) a vacant lot <u>and</u> (2) construction is pre fabricated - then charge can be halved)	Per \$1,000 Val	160902.156	✓	\$ 4.00
Plumbing Assessment Fee Check if applicable to application	Per Assessment	160901.156	✖	\$ 190.00
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter) Check if applicable to application	Per Assessment	160901.156	✖	\$ 375.00
<i>Class 10 - Swimming Pools & Spas</i>				
Archival Fee	Per Application	160901.156	✖	\$ 187.00
Assessment Fee	Per Assessment	160902.156	✓	\$ 560.00
Inspection Fee	Per Inspection	160902.156	✓	\$ 350.00
Siting Variation	Per Assessment	160902.156	✓	\$ 339.00
Travel - More than 10 km outside all townships	Per km	160902.156	✓	\$ 3.00
Building Refuse Charge	Per \$1,000 Val	160902.156	✓	\$ 4.00
<i>Class 10 - Signs and Billboards</i>				
Archival Fee	Per Application	160901.156	✖	\$ 187.00
Assessment Fee	Per Assessment	160902.156	✓	\$ 474.00
Inspection Fee	Per Assessment	160902.156	✓	\$ 350.00
Inspection Fee - Lapsed Assessments	as per quote	160902.156	✓	Per Quote
Siting variation (If required)	Per Assessment	160902.156	✓	\$ 339.00
<i>Class 10 - (Non-Residential) Commercial / Industrial</i>				
Archival Fee	Per Application	160901.156	✖	\$ 187.00
Assessment Fee - Up to 100m ²	Per Assessment	160902.156	✓	\$ 785.00
Assessment Fee - Over 100m ² to 300m ²	Per Assessment	160902.156	✓	\$ 920.00

Description	Unit	Cost Code	GST	2020-2021
Assessment Fee - Over 300m ² to 500m ²	Per Assessment	160902.156	✓	\$ 1,056.00
Assessment Fee - Greater than 500m ²	Per Assessment	160902.156	✓	Per Quote
Inspection Fee - -per inspection (eg. 1 x inspection footing/slab, 1 x frame, 1 x final)	Per Assessment	160902.156	✓	\$ 350.00
Inspection Fee - Lapsed Assessments	as per quote	160902.156	✓	Per Quote
Siting variation (If required)	Per Assessment	160902.156	✓	\$ 339.00
Travel - More than 10 km outside all townships	Per km	160902.156	✓	\$ 3.00
Building Refuse Charge (Where site is (1) a vacant lot and (2) construction is pre fabricated - then charge can be halved)	Per \$1,000 Val	160902.156	✓	\$ 4.00
Plumbing Assessment Fee Check if applicable to application	Per Assessment	160901.156	✗	\$ 190.00
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter) Check if applicable to application	Per Assessment	160901.156	✗	\$ 375.00

Description	Unit	Cost Code	GST	2020-2021
APPLICATION FOR BUILDING APPROVAL				
<i>Class 2 - Class 9 Includes Flats, Motel, Caretaker Residence, Office, Shop, Warehouse, Workshop, Health Care & Assembly Building</i>				
APPLICATION FOR BUILDING APPROVAL (Class 2 to Class 9)				
Archival Fee	Per Application	160901.156	✖	\$ 187.00
Assessment Fee - Up to 150m ²	Per Assessment	160902.156	✓	\$ 1,015.00
Assessment Fee - 150m ² to 300m ²	Per Assessment	160902.156	✓	\$ 1,287.00
Assessment Fee - 300m ² to 500m ²	Per Assessment	160902.156	✓	\$ 1,891.00
Assessment Fee - Exceeding 500m ² & greater than 2 storeys	Per Assessment	160902.156	✓	Per Quote
Inspection Fee - —per inspection (eg. 1 x inspection footing/slab, 1 x frame, 1 x final)	Per Assessment	160902.156	✓	\$ 350.00
Inspection Fee - Lapsed Approval	as per quote	160902.156	✓	Per Quote
Siting variation (If required)	Per Inspection	160902.156	✓	\$ 339.00
Building Refuse Charge (Where site is (1) a vacant lot and (2) construction is pre fabricated - then charge can be halved)	Per \$1,000 Val	160902.156	✓	\$ 4.00
Plumbing Assessment Fee	Per Assessment	160901.156	✖	\$ 190.00
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter)	Per Inspection	160901.156	✖	\$ 375.00
REFUND OF FEES				
If withdrawn at Application Stage	Per Application	160901.156	✖	100% of Application Fees
If assessment and inspections have been undertaken	Per Application	160901.156	✖	50% of Application Fees
If withdrawn during Decision Stage	Per Application	160901.156	✖	0% of Application Fees
SWIMMING POOL SAFETY COMPLIANCE INSPECTION				
Swimming Pool Safety Compliance Inspection (Including Certificate)	Per Inspection	160901.156	✖	\$ 300.00
BUILDING PLUMBING AND SEWERAGE				
Section Application & Head of Power: Sections 97 Local Government Act 2009 & Section 85 (2) (c) or Section 86 (2) (c) Plumbing & Drainage Act 2002				
PLUMBING INSPECTION (To be paid when applicant pays for building approval)				
Commercial Building 500m ² and over	Price on application	160901.156	✖	Price on Application
Septic Tank/Onsite Sewerage Treatment Facility Design to be certified by qualified person	Per Inspection	160901.156	✖	\$ 190.00
Application for building over sewer	Per Application	160901.156	✖	\$ 375.00

Description	Unit	Cost Code	GST	2020-2021
INFECTION CONTROL FOR PERSONAL APPEARANCE SERVICES				
<i>Section Application & Head of Power: Public Health Act 2005</i>				
Application for License (Sect 30)	Per Application	121501.156	✖	\$ 353.00
Renewal of License (Sect 44)	Per Application	121501.156	✖	\$ 272.00
Amendment of License (Sect 47)	Per Application	121501.156	✖	\$ 119.00
Transfer of License (Sect 49)	Per Application	121501.156	✖	\$ 119.00
Application for Replacement License [Sect 61(2) (c)]	Per Application	121501.156	✖	\$ 90.00
Inspection fee for an inspection of a higher risk personal appearance service carried on at:				
(a) A fixed premises (Incl. in annual license renewal & initial application) (Sect 106)	Per Inspection	121501.156	✓	Nil
(b) A Mobile premises (Incl. in annual license renewal & initial application) (Sect 106)	Per Inspection	121501.156	✓	Nil
Inspection fee for an inspection of a non-higher risk personal appearance service carried on at fixed premises (Sect 107) NB No annual license required for this category	Per Inspection	121501.156	✓	\$ 178.00
Inspection fee for an inspection of a non-higher risk personal appearance service carried on at a place of business that is not a fixed premises (Sect 108) NB No annual license required for this category	Per Inspection	121501.156	✓	\$ 178.00
Inspection fee for an inspection to check if a remedial notice has been complied with (Sect 110)	Per Inspection	121501.156	✓	\$ 178.00
FOOD ACT 2006				
<i>Section Application & Head of Power: Section 97(2)(a) and Section 262(3)(c) Local Government Act 2009 & Food Act 2006</i>				
Health records search - For licensing and transfer information	Per search	121501.156	✓	\$ 210.00
Premises inspection fee (For requested inspections)	Per Inspection	121501.156	✓	\$ 210.00
Amendment or Restoration of License	Per Transfer	121501.156	✖	\$ 119.00
First reinspection (Included in annual license renewal and initial application)	Per Inspection	121501.156	✖	\$ 119.00
Reinspection (as required)	Per Inspection	121501.156	✖	\$ 89.00
OUTDOOR DINING PERMIT				
Annual Permit/Renewal of Approval Subordinate-Local Law 1.2- Area Approved by EHO	Per Application	121501.156	✖	\$ 50.00
Application for New Premises				
Application Processing Fee (does not include food business licence fee)	Per License	121501.156	✖	Fee Equivalent to licence renewal fee
Application for License Renewal				
Low risk food premises - 39 points or less	Per License	121501.156	✖	\$ 200.00
Medium risk food premises - 40 to 64 points	Per License	121501.156	✖	\$ 300.00
High risk food premises - 65 points or more	Per License	121501.156	✖	\$ 400.00

Description	Unit	Cost Code	GST	2020-2021
Amendment (significant) to license [Note: An amendment (significant) is an alteration / expansion in business activity.]	Per License	121501.156	×	\$ 250.00
Amendment (minor) to license [Note: An amendment (minor) or administrative amendment (e.g. postal address or license details correction change)]	Per License	121501.156	×	\$ 100.00
Late Fee for Licenced Premises Renewals (incl. Food Licences, ERA's, Licensable activities under Local Laws)	Per Licence	121501.156	×	\$ 250.00
Prorata 50% if there is only 6 months or less of the licence period (new business licence)	Per Licence	121502.156	×	
Food Safety Programs				
Application for accreditation of a Food Safety Program - Council Officer Audits and Accredits Food Safety Program Program	Per Application	121501.156	×	\$ 450.00
Application for accreditation of a Food Safety Program - Council EHO reviews independent audit report and Food Safety Program	Per Application	121501.156	×	\$ 400.00
Amendment to an accredited Food Safety Program application	Per Application	121501.156	×	\$ 200.00
(Note: An amendment to a Accredited Food Safety Program may be as a result of audits on the food business or caused by a change in business process.)	Each Amendment	121501.156		
Non conformance audit	Each Report	121501.156	×	\$ 350.00
Food Safety Supervisors				
Amendment of Food Safety Supervisor	Each Amendment	121501.156	×	\$ 35.00
Temporary Food Stalls / Premises (New and Renewal)				
Longreach Regional Community "Not-for-Profit" Organisations	Per Licence	121501.156	×	FREE
Others - License Fee (low risk)	Per Licence	121501.156	×	\$ 100.00
Others - License Fee (medium risk)	Per Licence	121501.156	×	\$ 150.00
Others - License Fee (high risk)	Per Licence	121501.156	×	\$ 200.00
Note: Please see EHO for each application to determine the risk factor.				
OTHER PERMIT FEES - LOCAL LAWS				
Section Application & Head of Power: Section 97(2)(a) and Section 262(3)(c) Local Government Act 2009 & Local Laws as listed with items				
ITINERANT VENDORS Local Law No. 1 (Administration) 2011 & Subordinate Local Law No. 1.2 (Commercial Use of Local Government Controlled Areas & Roads) 2011				
Single Visit Approval - (Approval for one visit only - Maximum of 3 Days)	Per Application	121501.156	×	\$ 120.00
Occasional Approval - (Approval for up to six (6) visits Maximum of 3 days each visit - within a twelve month approval period)	Per Application	121501.156	×	\$ 200.00

Description	Unit	Cost Code	GST	2020-2021
Frequent Approval - <i>(Approval for up to twelve (12) visits - Maximum of 3 days each visit - over a 12 month licensing period)</i>	Per Application	121501.156	×	\$ 250.00
Very Frequent Approval - <i>(Approval for up to one (1) visit per fortnight - maximum of 3 days each visit - over a 12 month licensing period)</i>	Per Application	121501.156	×	\$ 300.00
<i>All Itinerant Vendor applications will allow trade in Longreach, Ilfracombe, Isisford and Yaraka, should the vendor wish to do so. Public liability insurance and a schedule of proposed visits must be submitted with each occassional, frequent and very frequent approval.</i>				
Refund Policy: <i>The following shall apply in respect to cancelled visits by Itinerant Vendors during in an approved period.</i>				
Single Visits - <i>Can change there schedule visit date on one occasion should they not make there second schedule visit, they will forfeight the full fee.</i>				
Occasional Visits- <i>If only two visits out of six are completed a 50% refund of the fee will apply, if three - four out of six visits are completed a 20% refund shall apply. There will be no refund if five or more visits are completed</i>				
Frequent to Very Frequent Visits - <i>If only three month of the approval period have lapsed a 60% refund shall apply, if four to six months of the approval period has lapsed a 40% refund will apply, if seven to nine months of the approval period has lapsed a 20% refund shall apply. No refund shall if more than nine months of the approval period has lapsed.</i>				
TEMPORARY HOMES Local Law No.1 (Administration) 2011				
& Subordinate Local Law No. 1.3 (Establishment or Occupation of a Temporary Home) 2011				
Archival Fees	Per Permit	121501.156	×	\$ 90.20
<i>Refundable Bond to guarantee removal of temporary home will be determined by council - No bond required in respect of a temporary home which is a caravan, car bus or other vehicle fitted with wheels, registered and able to be driven or towed</i>				
CONTROL OF SIGNS Local Law No.1 (Administration) 2011				
& Subordinate Local Law No. 1.4 (Installation of Advertising Devices) 2011				
Application Fee: For signs not exempt under Local Laws (But not subject to Development Approval).**Note: Signs may be "Development" check with D.C.S. for clarification.	Per Site	121501.156	×	\$ 94.30
Annual License fee in addition to initial fee upon approval	Per m ²	121501.156	×	Nil
<i>The "No fee" policy for signs is for the first two signs per business (Limited to a maximum size of 1m² & 2 metre height per sign). All additional signs to be charged an annual permit fee of \$10.00 up to 10m² plus \$1.00 per m² over 10m²</i>				
A Public Liability insurance of a minimum of \$5M be required as part of the application requirement for the display of advertising signs				
PARKS AND RESERVES Local Law No.1 (Administration) 2011				
& Subordinate Local Law No. 1.2 (Commercial Use of Local Government Controlled Areas & Roads) 2011				
Permit to use park for commercial purposes	Per Permit	121501.156	×	\$ 93.79
License to occupy and use part of park or reserve for other purposes				By Application
CONTROL OF NUISANCES Local Law No.3 (Community & Env Management) 2011				

Description	Unit	Cost Code	GST	2020-2021
Application for Permits	Per Permit	121501.156	×	\$ 120.90
COMMERCIAL USE OF ROADS Local Law No.1 (Administration) 2011				
& Subordinate Local Law No. 1.2 (Commercial Use of Local Government Controlled Areas & Roads) 2011				
A) Application for license fee				
Not for profit organisation	Per Application	121501.156	×	Nil
All others	Per Application	121501.156	×	\$ 61.70
B) Permit fee				
i) Roads in or adjacent to the Commercial Zone (As set out in the Longreach Regional Council Town Planning Scheme)				
Charitable Not-for-profit organisations				Nil
All other - per standard parking space	Per week day of permit	121501.156	×	\$ 30.90
- per 5sq meters of footpath	Per week day of permit	121501.156	×	\$ 6.05
ii) All other roads				Nil
C) Charges for display of goods on footpath				
Annual Approval Fee Area approved by EHO	Per Approval	121501.156	×	\$ 66.83
A Public Liability insurance of a minimum of \$10M be required as part of the application requirement for the display of goods on footpaths for sale				
ROAD PERMIT Local Law No 4 (Local Government Controlled Areas, Facilities & Roads) 2011				
Application for permit Sec 19 (e)	Per Application	121501.156	×	\$ 120.83
LOCAL GOVERNMENT SWIMMING POOLS Local Law No. 1 (Administration) 2011				
& Subordinate Local Law No. 1.10 (Operation of Public Swimming Pools) 2011				
Reservation Permit				
<i>Approvals are valid for 12 months. Applicants are able to apply for restriction levels 0-2 all on the same application.</i>				
LONGREACH SWIMMING POOL				
LONGREACH SWIMMING POOL				
Summer/Winter season charges				
Adults	Per Entry	203101.156	✓	\$ 4.70
Pensioners	Per Entry	203101.156	✓	\$ 3.50
School Senior Students	Per Entry	203101.156	✓	\$ 4.00
Children 3 years to 15 years	Per Entry	203101.156	✓	\$ 3.50

Description	Unit	Cost Code	GST	2020-2021
Children under three (3) years	Per Entry	203101.156		FREE
Non-swimmers	Per Entry	203101.156	✓	\$ 2.00
Adults	Per Four Weeks Entry	203101.156	✓	\$ 43.00
Pensioners	Per Four Weeks Entry	203101.156	✓	\$ 36.00
School Senior Students	Per Four Weeks Entry	203101.156	✓	\$ 36.00
Children 3 years to 15 years	Per Four Weeks Entry	203101.156	✓	\$ 29.00
Children under three (3) years	Per Four Weeks Entry	203101.156		FREE
Adults	Annual Pass	203101.156	✓	\$ 201.00
Pensioners	Annual Pass	203101.156	✓	\$ 151.00
School Senior Students	Annual Pass	203101.156	✓	\$ 151.00
Children 3 years to 15 years	Annual Pass	203101.156	✓	\$ 121.00
Children under three (3) years	Annual Pass			FREE
Carnivals - Pool Entry Fees - Summer and Winter Seasons				
School Carnival Set Fee	Full Day	203101.156	✓	\$ 261.00
Swimming Club, School Carnival (Night)	Per Hour	203101.156	✓	\$ 53.00
Coaches, Supervisors, Teachers, Officials	Per Entry			FREE
Spectators	Per Entry			FREE
ISISFORD SWIMMING POOL				
Swimmers	Per Entry	203101.156	✓	\$ 2.00
Non-swimmers	Per Entry	203101.156		FREE
Children under three (3) years	Per Entry	203101.156		FREE
Monthly Pass				
Swimmers	Per 4 x weeks	203101.156	✓	\$ 42.00
Non-swimmers	Per 4 x weeks	203101.156		FREE
Children under three (3) years	Per 4 x weeks	203101.156		FREE
ILFRACOMBE SWIMMING POOL & SPA				
Swimmers	Per Entry	203101.156	✓	\$ 2.00
Non-swimmers	Per Entry	203101.156		FREE
Children under three (3) years	Per Entry	203101.156		FREE
Monthly Pass				

Description	Unit	Cost Code	GST	2020-2021
Swimmers	Per 4 x weeks	203101.156	✓	\$ 42.00
Non-swimmers	Per 4 x weeks	203101.156		FREE
Children under three (3) years	Per 4 x weeks	203101.156		FREE
YARAKA SWIMMING POOL				
Swimmers	Per Entry	203101.156	✓	\$ 2.00
Non-swimmers	Per Entry	203101.156		FREE
Children under three (3) years	Per Entry	203101.156		FREE
For any additional services not listed above the CEO may approve an appropriate fee.				

Council Cost-Recovery Fees and Service/Facility Charges 2020/2021

ALL FEES AND CHARGES ARE TO BE PAID BEFORE THE GOOD/SERVICE IS SUPPLIED

Description	Unit	Cost Code	GST	Cost + 12.5% + GST
OTHER RAW MATERIALS - ILFRACOMBE				
Sand & gravel materials from Council stock+A840 (Subject to availability)		173406.156	✓	Cost + 12.5% + GST
OTHER RAW MATERIALS - ISISFORD				
Concrete Mix	Per cubic metre	173406.156	✓	\$ 347.98
Hire of Cement Cement Truck	Per Hour	173406.156	✓	\$ 205.10
SWIMMING POOLS - PRIVATE - TO FILL				
Labour	Per hour	173507.156	✓	\$ 56.38
Water	Per litre	173507.156	✓	As per Bulk Water
BULK WATER SUPPLY				
Treated Water	Per KL	173507.156	✓	\$ 1.40
Bore Water	Per KL	173507.156	✓	\$ 1.05
REGULATED WASTE DISPOSAL				
GREASE TRAP / SEPTIC WASTE				
Private Septic Tank Waste	Per Litre	173406.156	✓	\$ 0.06
Commercial Septic Tank Waste	Per Litre	173406.156	✓	\$ 0.06
Commercial Grease Trap Waste	Per Litre	173406.156	✓	\$ 0.06
Industrial Grease Trap Waste	Per Litre	173406.156	✓	\$ 0.06
Commercial Grey Water	Per Litre	173406.156	✓	\$ 0.06
Commercial Domestic Waste	Per cubic metre	173406.156	✓	\$ 40.00
TYRES				
Disposal of Shredded/Cut-up Tyres	Per cubic metre	173406.156	✓	\$ 22.09
Disposal of Car Tyres	Per Tyre	173406.156	✓	\$ 3.79
Disposal of Motorcycles Tyres	Per Tyre	173406.156	✓	\$ 2.46
Disposal of Light Truck/4WD Tyres	Per Tyre	173406.156	✓	\$ 6.87
Disposal of Forklift/Bobcat Tyres	Per Tyre	173406.156	✓	\$ 14.30
Disposal of Truck Tyres	Per Tyre	173406.156	✓	\$ 14.30
Disposal of Super Single Tyres	Per Tyre	173406.156	✓	\$ 28.60
Disposal of Heavy Plant and Tractor Tyres	Per Tyre	173406.156	✓	\$ 41.21
ASBESTOS				
Asbestos Disposal Fee - Up to 4 cubic metres	Min Charge	173406.156	✓	\$ 289.97
Asbestos Disposal Fee - Over 4 cubic metres	Per cubic metre	173406.156	✓	Per Quote

Description	Unit	Cost Code	GST	Cost + 12.5% + GST
CONSTRUCTION AND DEMOLITION WASTE				
Construction and Demolition Waste where not associated with a Building Application	Per cubic metre	173406.156	✓	\$ 16.81
WHEELIE BINS AND USED CHEMICAL TANKS				
Repair to Damage Council Monogrammed Wheelie bin, where damage is caused by individual or by fair wear and tear	Per Repair	173406.156	✓	\$ 117.88
Repair to Damaged Council Monogrammed Wheelie bin, where damage is caused by Council Garbage collection vehicle - evidence support by Truck CCTV footage *	Per Replacement Bin	173406.156	✓	FREE
Replacement to Damaged Council Monogrammed Wheelie bin, where damage is caused by Council Garbage collection vehicle - evidence support by Truck CCTV footage *	Per Repair	173406.156	✓	FREE
<i>* Council is not liable for any damage repairs, replacement of any bins other than Council supplied and monogrammed green wheelie bin.</i>				
Purchase of first or additional bin other than the 1st Bin supplied by Council - excluding replacement or repair due to damage (Council is not liable for replacement or repair of bin due to theft or vandalism)	Per Bin	173406.156	✓	\$ 117.88
Purchase of Used 1,000 Ltr Chemical Tank	Per Tank	173406.156	✓	\$ 243.64
CASUAL WHEELIE BIN USAGE				
Wheelie bin deposit (Refundable on return of clean, undamaged bin)	Per bin	173406.156	✗	\$ 62.12
Delivery & pick up of wheelie bin by Council Officer	Per trip	173406.156	✓	\$ 62.12
Delivery & pick up of wheelie bin by ratepayer				FREE
Collection of Garbage	Per bin/Per collection	173406.156	✓	\$ 9.89
Daily hire of wheelie bin	Per bin/Per day	173406.156	✓	\$ 2.10
DOMESTIC WATER CARRIERS Local Law No.1 (Administration) 2011				
Initial permit Fee	Per Permit	121501.156	✗	\$ 91.36
Additional fee for inspection etc required to process application	Per Hour	121501.156	✗	\$ 91.36
<i>Note: If carrying water for human consumption please refer to EHO</i>				
GATES & GRIDS Local Law No.1 (Administration) 2011				
& Subordinate Local Law No. 1.16 (Gates & Grids) 2011				
Application for approval (New Grids)	Per Grid/Gate	181827.156	✗	\$ 343.38
Annual Licence Fee	Per Grid/Gate	181827.156	✗	\$ 5.38
Contribution towards cost of construction and installation of grid	Per Grid	181827.156	✗	\$ 2,567.63
WATER EXEMPTIONS (Under Drought Management Plan)				
Application for Exemption Application	Per application	100711.156	✗	\$ 43.08
Half price for old age and disabled pensioners only	Per application	100711.156	✗	\$ 22.07
BUILDING PLUMBING AND SEWERAGE				
Section Application & Head of Power: Sections 97 Local Government Act 2009 & Section 85 (2) (c) or Section 86 (2) (c) Plumbing & Drainage Act 2002				
CONNECTIONS AND TESTING				

Description	Unit	Cost Code	GST	Cost + 12.5% + GST
Connection to river water 20mm	Per Connection	Private Cost Code Allocated	×	Actual Cost + 10% Admin + GST
Connection to river water larger sizes	Per Connection	Private Cost Code Allocated	×	Actual Cost + 10% Admin + GST
Water meter testing (payment in advance required before testing will take place. Will be read once per day over a 7-10 day period) - <i>No charge if meter found faulty</i>	Per Test	102609.156	×	\$ 168.00
Sewerage connection	Per Connection	Private Cost Code Allocated	×	Actual Cost + 10% Admin + GST
Clearing blockage in house connections	Per Blockage	Private Cost Code Allocated	×	Minimum \$1500.00 or Actual Cost whichever is greater
For any additional services not listed above the CEO can approve an appropriate fee.				