

**Minutes of the Longreach Regional Council Special Budget Meeting
held on Tuesday 29 June 2021 at the Council Boardroom, 96a Eagle Street, Longreach**

Land used for Flats, Hostels, Aged Persons Accommodation or Residential Multi-unit Buildings for the first 2 units/flats (including owner/managers residence) For each additional unit/flat PLUS For an additional facility e.g. Conference venue, Restaurant etc. AND For each additional lot in that parcel OR For each lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore	\$163.00	16 2 12 2 8	2,400 kl 300 kl 1,800 kl 300 kl 1,200 kl
Caravan Parks less than 20 sites Caravan Parks more than 20 but less than 40 sites Caravan Parks more than 40 but less than 60 sites	\$163.00	40 60 80	6,000 kl 9,000 kl 12,000 kl
Hotel, Motel, Tavern and Licensed Clubs (Birdcage Hotel, RSL Club, Bowls Club) PLUS For each motel unit/room PLUS For Bowls Club Greens PLUS For an additional facility e.g. Restaurant/Café	\$163.00	40 2 20 12	6,000 kl 300 kl 3,000 kl 1,800 kl
Single shop/office other than Supermarket (Eagle St) Single shop/office other than Supermarket (not Eagle St) Restaurant/ Cafe (Eagle St) Restaurant/ Cafe (not Eagle St) Supermarket (Eagle St) Supermarket (not Eagle St) (If a supermarket is part of a complex containing other uses, such other uses shall attract the charge applicable to single or multiple shop/office as shown herein) First shop/office of multiple shops/offices (Eagle St) Additional shop/office of multiple shop/offices (Eagle St) First shop/office of multiple shops/offices (not Eagle St) Additional shop/office of multiple shop/offices (not Eagle St) Cinema as part of multiple shops (arcade)	\$163.00	12 8 16 12 40 20 10 2 8 2 8	1800kl 1200kl 2400kl 1800kl 6000kl 3000kl 1500kl 300kl 1200kl 300kl 1200kl

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Industrial use for each parcel of land PLUS For each additional lot in each parcel AND For each separate use or tenancy in each parcel Transport Department for each parcel of land PLUS For each additional lot in each parcel Service Station, Motor Mechanic, Tyre fitting etc. for each parcel of land PLUS For each additional lot in each parcel PLUS For an additional facility e.g. Café Stables per allotment improved (other than at Racecourse or Showgrounds) Aerodrome (including associated buildings) Car Wash	\$163.00	8 2 2 8 2 8 2 8 12 4 160 20	1,200 kl 300kl 300kl 1,200kl 300kl 1,200kl 300kl 1,200kl 1,800kl 600kl 24,000kl 3000kl
<i>(Any land subject to the provisions of the "Building Units & Group Titles Act" or an Act in substitution therefore shall be subject to the charges applicable to each single lot)</i>			
Private schools and hospitals for each separate use on a parcel of land PLUS Where a child care centre or pre-school or kindergarten is conducted in association with a school AND Child care centre or pre-school or kindergarten on a separate parcel	\$163.00	60 20 20	9,000 kl 3,000 kl 3,000 kl
Land used for Boy Scouts, Girl Guides, Halls (including Masonic Temple) and Recreation Centres eg Tennis Courts, Indoor Cricket, Youth Centre, Squash Centre	\$163.00	8	1,200 kl
Vacant Land to which a water supply is connected for each parcel of land OR For each lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore.	\$163.00	6 6	900 kl 900 kl
LAND NOT OTHERWISE RATEABLE			

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Church or Church land	\$163.00	4	600 kl
Church Hall		12	1,800 kl
School, Childcare Centre, Pre-school or Kindergarten per parcel of land		60	9,000 kl
OR			
Where a Child Care Centre, Pre- School or Kindergarten is conducted in association with a school on the same parcel		80	12,000 kl
Hospital		80	12,000 kl
Showgrounds		280	42,000 kl
Swimming Pool		320	48,000 kl
Racecourse		48	7,200 kl
Government dwelling or residential unit		8	1,200 kl
Railway station and associated uses (other than dwelling)		40	6,000 kl
Office Building Telstra, Ergon etc		16	2,400 kl
Post Office		8	2,400 kl
Police Station & Court House (including associates offices)		20	3,000 kl
Electrical Sub Station		8	1,200 kl
Fire Station & Residence		20	3,000 kl
Council Office		16	2,400 kl
Civic Centre		40	6,000 kl
Public Toilet Block		8	1,200 kl
Visitor Information Centre		8	1,200 kl
Cemetery		40	6,000 kl
Saleyards		50	7,500 kl
Water Treatment Plant		40	6,000 kl
Sewerage Treatment Plant (11575-00000-000)		26	3,900 kl
Water / Sewerage Pumping Station (etc.)		224	33,600 kl
Museum		8	1,200 kl
Lioness Park (11070-00000-000)		16	2,400 kl
ANZAC/Edkins Park (10434-00000-000)		38	5,700kl
Rotary Park (10681-00000-000)		56	8,400 kl
QANTAS Park (10348-00000-000)		56	8,400 kl
Robin Road Park (10899-90000-000)		12	1,800 kl
Skate Park (10313-50100-000)		16	2,400 kl
Iningai Nature Reserve (11528-00000-000)		22	3,300 kl
Median Strip Trees (10434-00003-000)		12	1,800 kl
Lioness Park (11070-00000-000)		120	18,000 kl
UNIMPROVED RATEABLE VACANT LAND			
Where town water is available and to which the Council is prepared to supply water (excluding vacant land to which water is connected for the first lot in each parcel of land or the first lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore) although not yet connected to town water supply –	\$163.00	4	600 kl
AND			
For each additional lot		2	300 kl
For each stable lot		2	300 kl
OTHER WATER CHARGES			
Where a water charge is applied to the common property in a Building Unit or Group Title			

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Plan the charge for such service shall be apportioned to each lot according to unit entitlement.

Where a service is provided for part of a year, a pro-rata charge shall be levied.

2. *Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.*
3. *Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.*

CARRIED

8.6 Water Service Charges - Ilfracombe

Consideration to levy water utility charges for Ilfracombe as per Table 6 Water Charging Units as per the proposed schedule of rates and charges.

(Res-2021-06-159)

Moved Cr Nunn seconded Cr Smith

1. *Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services for Ilfracombe by the Council, as follows:*
 - a. *A water charged based on \$77.00 per unit, per annum, shall apply, where rateable land has multiple uses the annual charge shall be levied in respect of each separate use as per "Table 6"*
 - b. *The annual allowance is based on a calculation of 120 kilolitres per unit per annum that is applied to the parcel or lot of land;*
 - c. *For each parcel or lot of land to which water is supplied (excluding bulk water) and measured by a meter, a charge for excess water shall be levied per kilolitre for the quantity of water used or estimated to be used in excess of the allowance shown in "Table 6" at a rate of \$1.24 per kilolitre for the first 500 kilolitres in excess of the allowance and at a rate of \$2.48 for each kilolitre thereafter.*

TABLE 6 ILFRACOMBE - WATER CHARGING UNITS			
Description	Charge Per Unit Per Annum	Number of Units	Annual Allowance
<i>Class 1 - Domestic (All residences including Council Office)</i>	\$77.00	10	1,200 kl
<i>Class 2 - Commercial Large - (Hotel, Store, Caravan Park, School)</i>	\$77.00	20	2,400 kl
<i>Class 2 (a) – Commercial Small (Nursery, Child Care Facilities)</i>	\$77.00	20	2,400 kl
<i>Class 3 - Industrial (Engineering Works, Council Depot)</i>	\$77.00	20	2,400 kl
<i>Class 4 - Vacant Land with no water connected</i>	\$77.00	5	nil
<i>Class 5 - Other (Parks, Recreation Centre, Cemetery)</i>	\$77.00	20	2,400 kl
<i>Class 6 – Untreated Water Users</i>	\$77.00		

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<i>Class 7 - Special (Race Club, Golf Club, Tennis Club)</i>	\$77.00	20	2,400 kl
<i>Class 8 - Vacant Land with water connected</i>	\$77.00	7	1,050 kl
OTHER WATER CHARGES			
<i>Where a water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.</i>			
<i>Where a service is provided for part of a year, a pro-rata charge shall be levied.</i>			

2. *Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.*

3. *Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.*

CARRIED

8.7 Water Service Charges - Isisford and Yaraka

Consideration to levy water utility charges for Isisford and Yaraka as per Table 7 Water Charging Units as per the proposed schedule of rates and charges.

(Res-2021-06-160)

Moved Cr Martin seconded Cr Nunn

1. *Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services for Isisford and Yaraka by the Council, as follows:*
 - a. *A water charged based on \$77.00 per unit, per annum, shall apply, where rateable land has multiple uses the annual charge shall be levied in respect of each separate use as per Table 7;*
 - b. *The annual allowance is based on a calculation of 120 kilolitres per unit per annum that is applied to the parcel or lot of land;*
 - c. *For each parcel or lot of land to which water is supplied (excluding bulk water) and measured by a meter, a charge for excess water shall be levied per kilolitre for the quantity of water used or estimated to be used in excess of the allowance shown in Table 7 at rate of \$1.24 per kilolitre for the first 500 kilolitres in excess of the allowance and at \$2.48 for each kilolitre thereafter.*

TABLE 7 ISISFORD & YARAKA - WATER CHARGING UNITS			
<i>Description</i>	<i>Charge Per Unit Per Annum</i>	<i>Number Of Units</i>	<i>Annual Allowance</i>
<i>Private Dwellings & Shops</i>	\$77.00	10	1,200kl
<i>Hotels</i>	\$77.00	20	2,400kl
<i>Hospital</i>	\$77.00	20	2,400kl
<i>School</i>	\$77.00	20	2,400kl
<i>Council Park & Museum</i>	\$77.00	40	6,000kl
<i>Church</i>	\$77.00	5	750kl
<i>Vacant land with water connected</i>	\$77.00	7	1,050kl
<i>Vacant land with no water connected</i>	\$77.00	5	Nil
OTHER WATER CHARGES			

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Where a water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.

Where a service is provided for part of a year, a pro-rata charge shall be levied.

2. *Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.*
3. *Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.*

CARRIED

8.8 Water Service Charges - Bulk Water

Consideration to levy water utility charges for Bulk Water inline with Table 8 and 9 as per the proposed schedule of rates and charges.

(Res-2021-06-161)

Moved Cr Bignell seconded Cr Emslie

Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services by the Council, as follows:

1. *The properties identified below in Table 8 will be levied a bulk treated water charge at a rate of \$1.51 per kilolitre:*

TABLE 8 PROPERTIES TO WHICH BULK WATER CHARGES APPLY		
Assessment	Charge Per Kilolitre	Property Address
A1308	\$1.51	Longreach Base Hospital, 64-80 Plover Street
A1397/A1398	\$1.51	Sparrow Street, Longreach
A1787	\$1.51	Muttaborra Road, Longreach
A1790	\$1.51	Muttaborra Road, Longreach
A1789	\$1.51	Muttaborra Road, Longreach
A1778	\$1.51	Muttaborra Road, Longreach
A1786	\$1.51	Muttaborra Road, Longreach
A1484	\$1.51	Longreach State High School, 22-54 Jabiru Street, Longreach
A1748	\$1.51	Airport, Landsborough Hwy, Longreach
A1781	\$1.51	Australian Agricultural College Corporation, 10311 Landsborough Hwy, Longreach
A1793	\$1.51	LSODE, 10349 Landsborough Hwy, Longreach
A774	\$1.51	ASHOF, Ilfracombe Road, Longreach
A2226	\$1.51	45 Stork Road, Longreach
A1764	\$1.51	Raven Road, Longreach
A745	\$1.51	Longreach State Primary School, 139 Ibis Street, Longreach
A1783	\$1.51	Pony Club, 224 Longreach Tocal Road, Longreach
A1597	\$1.51	'Cramsie' Cramsie-Muttaborra Rd, Longreach
A1724	\$1.51	Golf Links Road, Cramsie
A30332	\$1.51	Railway Reserve, Cramsie
A1807	\$1.51	Sandalwoods Estate, 347 Cramsie-Muttaborra

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		<i>Road, Longreach</i>
<i>A1047</i>	<i>\$1.51</i>	<i>Longreach Tourist Park, 41 Ilfracombe Road, Longreach</i>
<i>A2205</i>	<i>\$1.51</i>	<i>Emu Street, Longreach</i>
<i>A1084</i>	<i>\$1.51</i>	<i>79 Eagle Street, Longreach</i>
<i>A30299</i>	<i>\$1.51</i>	<i>Cramsie-Muttaborra Road, Longreach</i>
<i>A1590</i>	<i>\$1.51</i>	<i>Cramsie-Muttaborra Road, Longreach</i>
<i>A2202</i>	<i>\$1.51</i>	<i>14 Warbler Court, Longreach</i>
<i>A2054</i>	<i>\$1.51</i>	<i>10 Happyjack Court, Longreach</i>
<i>A30341</i>	<i>\$1.51</i>	<i>25 Warbler Court, Longreach</i>
<i>A2212</i>	<i>\$1.51</i>	<i>1 Happyjack Court, Longreach</i>
<i>A2227</i>	<i>\$1.51</i>	<i>Cramsie Muttaborra Road, Longreach</i>
<i>A1806</i>	<i>\$1.51</i>	<i>Cramsie Muttaborra Road, Longreach</i>

2. *The properties identified in Table 9 below will be levied a bulk untreated water charge at a rate of \$0.86 per kilolitre:*

<i>TABLE 9 PROPERTIES TO WHICH UNTREATED BULK WATER CHARGES APPLY</i>		
<i>Assessment</i>	<i>Charge Per Kilolitre</i>	<i>Property Address</i>
<i>A1722</i>	<i>\$0.86</i>	<i>Cramsie-Muttaborra Road, Longreach</i>

3. *Bulk water will be charged at a rate of \$1.16 per kilolitre for any uses in Ilfracombe who are Class 6 Users.*
4. *Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.*

CARRIED

8.9 Sewerage Service Charges - Longreach

Consideration to levy sewerage utility charges for Longreach inline with the charge for Longreach Sewerage Network Table 10, as per the proposed schedule of rates and charges.

(Res-2021-06-162)

Moved Cr Nunn seconded Cr Emslie

1. *Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council in Longreach, as follows:*

<i>TABLE 10 LONGREACH – SEWERAGE NETWORK</i>		
<i>Charge</i>	<i>Charges Apply to:</i>	<i>Annual Charge</i>
<i>Sewerage First Pedestal</i>	<i>Improved land supplied with a sewerage service</i>	<i>\$711.00</i>
<i>Sewerage Second Pedestal</i>	<i>Each additional WC pedestal for improved land supplied with a sewerage service (provided that such an additional charge shall not apply to a single unit resident erected on a parcel or lot)</i>	<i>\$468.00</i>
<i>Sewerage Vacant Land</i>	<i>Vacant land per lot/parcel to which Council is prepared to connect a sewerage service</i>	<i>\$532.00</i>

CARRIED

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8.10 Sewerage Service Charges - Ilfracombe

Consideration to levy sewerage utility charges for Ilfracombe in line with the charges in the Ilfracombe CED Network Table 11, as per the proposed schedule of rates and charges.

(Res-2021-06-163)

Moved Cr Smith seconded Cr Emslie

- Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council in Ilfracombe, as follows:

TABLE 11 ILFRACOMBE - CED NETWORK		
Charge	Charges Apply to:	Annual Charge
ILF - Sewerage	For the first pedestal in each residence, sporting/recreation building or other buildings connected to the CED	\$204.00
ILF – Sewerage – Shops, Hotels, Hospital & School	For the first pedestals for Shops, Hotels, Hospitals and Schools	\$314.00
ILF – Additional Sewerage	For each additional pedestal connected to the CED	\$163.00
ILF – Vacant Sewerage	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service	\$99.00

CARRIED

8.11 Sewerage Service Charges - Isisford

Consideration to levy sewerage utility charges for Isisford inline with charges in the Isisford CED Network Table 12, as per the proposed schedule of rates and charges.

(Res-2021-06-164)

Moved Cr Martin seconded Cr Emslie

- Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council in Isisford, as follows:

TABLE 12 ISISFORD - CED NETWORK		
CED Network	Charges Apply to:	Annual Charge
ISIS - Domestic Pedestal	For the first pedestal of each residence	\$222.00
ISIS – Commercial Pedestal	For the first pedestals for Shops, Hotels, Hospitals and Schools	\$337.00
ISIS – Additional Sewerage	For each additional pedestal connected to the CED	\$170.00
ISIS – Vacant Sewerage	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service	\$104.00

CARRIED

8.12 Waste/Garbage Service Charges - Longreach

Consideration to levy waste utility charges for Longreach inline with cleansing services charges in the Longreach Garbage Table 13, as per the proposed schedule of rates and charges.

(Res-2021-06-165)

Moved Cr Bignell seconded Cr Smith

- Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local

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Government Regulation 2012, Council make and levy waste management utility charges, for the supply of waste management services in Longreach by the Council, as follows:

TABLE 13 LONGREACH - GARBAGE			
Charge	Charges Apply to:		Annual Charge
Garbage Rate 1	For each 240 litre wheelie bin supplied to each separate premises within the region (designated by Council as being within the refuse pick up area)		\$279.00
Garbage Extra Rate 2	For each additional 240 litre wheelie bin supplied to each separate premises within the region (designated by Council as being within the refuse pick up area)		\$249.00
Service Level	Frequency	Number of Bins	Total Service Calculation
1	Once per Week	1	1 @ Rate 1
1	Once per Week	2 or more	1 @ Rate 1 Plus # of bins over 1 @ Rate 2
2	Twice per week (Not available to residences)	1	2 @ Rate 1
2	Twice per week (Not available to residences)	2 or more	2 @ Rate 1 Plus # of bins over 1 x 2 @ Rate 2
3	Three per week (Not available to residences)	1	3 @ Rate 1
3	Three per week (Not available to residences)	2 or more	3 @ Rate 1 Plus # of bins over 1 x 3 @ Rate 2
<ul style="list-style-type: none"> • A minimum service (Service Level 1) of one single weekly 240 litre cart service shall apply to every occupied business and occupied residence within the declared refuse area. • A minimum service (Service Level 2) of one twice weekly 240 litre cart service shall apply to every occupied business premises whose activities involve the preparation or sale of foodstuffs. 			

CARRIED

8.13 Waste/Garbage Service Charges - Ilfracombe

Consideration to levy waste utility charges for Ilfracombe inline with Cleansing Services charges in the Ilfracombe Garbage Table 14, as per the proposed schedule of rates and charges. (Res-2021-06-166)

Moved Cr Martin seconded Cr Nunn

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy waste management utility charges, for the supply of waste management services in Ilfracombe by the Council, as follows:

TABLE 14 ILFRACOMBE - GARBAGE		
Charge	Charges Apply to:	Annual Charge
ILF – Garbage	For each 240 litre wheelie bin supplied to each separate premises within the region to be collected once per week	\$225.00

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<i>ILF – Garbage Second</i>	<i>For each additional 240 litre wheelie bin supplied to a domestic premises to be collected once per week</i>	<i>\$335.00</i>
<i>ILF – Garbage Commercial</i>	<i>For each 240 litre wheelie bin supplied to a commercial premises such as shops and hotels to be collected once per week</i>	<i>\$335.00</i>

CARRIED

8.14 Waste/Garbage Service Charges - Isisford

Consideration to levy waste utility charges for Isisford inline with Cleansing Services Table 15 – Isisford Garbage as per the proposed schedule of rates and charges.

(Res-2021-06-167)

Moved Cr Nunn seconded Cr Smith

- Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy waste management utility charges, for the supply of waste management services in Isisford by the Council, as follows:*

<i>TABLE 15 ISISFORD - GARBAGE</i>		
<i>Charge</i>	<i>Charges Apply to:</i>	<i>Annual Charge</i>
<i>ISIS – Garbage</i>	<i>For each 240 litre wheelie bin supplied to a domestic premises to be collected once per week</i>	<i>\$225.00</i>
<i>ISIS – Garbage Second</i>	<i>For each additional 240 litre wheelie bin supplied to a domestic premises to be collected once per week</i>	<i>\$335.00</i>
<i>ISIS – Garbage Commercial</i>	<i>For each 240 litre wheelie bin supplied to a commercial premises such as shops and hotels to be collected once per week</i>	<i>\$335.00</i>

CARRIED

8.15 Proposed Register of Commercial and Regulatory Fees 2021-2022

Consideration of the Register of Commercial and Regulatory Fees for the 2021-2022 financial year.

(Res-2021-06-168)

Moved Cr Emslie seconded Cr Bignell

- That pursuant to section 97(1) of the Local Government Act 2009 the proposed Register of Commercial and Regulatory Fees 2021-2022, as presented, be adopted and has effect from 1 July 2021; and*
- That Council delegates authority to the Chief Executive Officer to alter or set new cost-recovery fees during the 2021-22 period.*

CARRIED

The Mayor extended his thanks to Council Staff for their combined efforts in preparing the budget and Councillors for their due diligence in reviewing the content contained in the Budget.

9 Closed Matters

9.1 Budget Working Papers 2021-2022

Budget Working Papers 2021-2022 report is considered confidential in accordance with section 275(1)c, of the Local Government Regulation 2012, as it contains information relating to: the council's budget.

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The Budget working papers were included for Councillors information only and did not require formal endorsement by Council.

10. Closure of Meeting

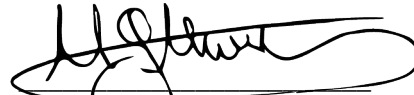
There being no further business, the meeting was closed at 2.28pm.

Minutes Certificate

These minutes are confirmed.



Cr AC Rayner
Mayor



Mitchell Murphy
Chief Executive Officer